



California Department of Housing and Community Development

HHAP Round 6 Regionally Coordinated Homelessness Action Plan

Section 1. Regional Identification and Contracting Information

Steps to complete this section:

1. Select the Continuum of Care (CoC) Region. The definition of "Region" is the geographic area served by a county, including all cities and the CoC or CoCs within it (HSC 50230(v)).
2. Indicate which Eligible Applicants are applying together as a region for HHAP 6 (i.e., which Eligible Applicants will administer the Regionally Coordinated Homelessness Action Plan and be signatory to the Memorandum of Understanding). Eligible Applicants for HHAP 6 are all counties, all Continuums of Care, and Large Cities.
3. For each participating Eligible Applicant, indicate whether and how the Eligible Applicant intends to contract with HCD (i.e., indicate whether the Eligible Applicant will act as their own Administrative Entity, or designate one of the other regional partners to administer their allocation and act as the Administrative Entity on their behalf).

Regional Application Participation

Continuums of Care (CoCs)

- A CoC that serves a single county **must** apply as part of the regional application with the county and any overlapping Large Cities. In this case, the CoC should select: *"Is participating in this regional application as an Eligible Applicant."*
- A CoC that serves multiple counties **must either**: apply as part of a single regional application with multiple counties and any overlapping Large Cities **or** participate in the regional application of each overlapping county and the Large Cities therein. When the CoC is participating in multiple regional applications, the CoC should select: *"Is participating in this regional application as an Eligible Applicant"* for the regional application that will include the CoC's HHAP 6 funding plan, and should select: *"Is participating in this regional application as a collaborator"* for all other regional applications they are participating in. This will help to ensure the CoC's funding plan is only collected on a single regional application.

Large Cities ("City" or "Cities")

Large Cities must apply as part of the regional application with the applicable county and CoC.

Counties

- In a CoC that serves a single County, the County **must** apply as part of a regional application with the CoC and any overlapping Large Cities.
- In a multi-county CoC, counties are **strongly encouraged** to apply in collaboration with other counties that are served by the same CoC. **At a minimum**, each County must apply with the overlapping CoC.

LA Region

All CoCs within the County of Los Angeles shall be considered part of a single region, along with the County and Large Cities within the county and therefore **must** apply together. (HSC § 50230(v)(2).)

Contracting

Each Eligible Applicant has the discretion to administer their base allocation directly or may designate an Eligible Applicant in their region to serve as their Administrative Entity. The selections made in this section will indicate which Eligible Applicant will enter into contract with HCD to administer each Eligible Applicant's HHAP 6 allocation. For reference, [HHAP 6 allocations](#) are available on HCD's HHAP website.

The Administrative Entity is responsible for meeting the terms and conditions of the contract, which include, but is not limited to, contracting (when necessary) with sub-recipients, and fulfilling all monthly, annual, final, and Homeless Management Information System (HMIS) reporting requirements.

- **If you plan to contract with HCD to receive and administer only your (individual) HHAP 6 allocation**, select: *"Will enter into contract with HCD to receive and administer their HHAP 6 allocation"* under the contracting selection.
- **If you do not plan to contract with HCD and instead plan to identify another participating Eligible Applicant in the region to enter into contract with HCD to receive and administer your HHAP 6 allocation**, select: *"Identify another participating Eligible Applicant in their region to enter into contract with HCD to receive and administer their HHAP 6 allocation"* under the contracting selection. Once selected, you will be prompted to designate the Administrative Entity from a list of other Eligible Applicants in the region.
- **If you plan to contract with HCD to receive and administer multiple HHAP 6 allocations within your region**, select: *"Will enter into contract with HCD to receive and administer their HHAP 6 allocation and allocation(s) from other Eligible Applicants in the region"* under the contracting selection.

Please select the Continuum of Care region

Imperial County CoC

Imperial County CoC Region

Imperial County CoC

CA-613 Participation

Is participating in this single collaborative application with the regional partner(s) listed.

CA-613 Contracting

Identify another participating Eligible Applicant in their region to enter into contract with the state to receive and administer their HHAP 6 allocation

CA-613 Designated Administrative Entity

Imperial County

Contact Title

Deputy Director of Imperial County Department of Social Services - Housing Services and Continuum of Care

Name

Renee Robles

Email

ReneeRobles@co.imperial.ca.us

Phone

(760) 337-7450

Imperial County

Imperial County Participation

Is participating in this single collaborative application with the regional partner(s) listed.

Imperial County Contracting

Will enter into contract with the state to receive and administer their HHAP 6 allocation and allocation(s) from other Eligible Applicants in the region

Contact Title

Director of the Imperial County Department of Social Services

Name

Paula Llanas

Email

PaulaLlanas@co.imperial.ca.us

Phone

(760) 337-6884

Number of Contracts

1

Section 2. Documentation and Certification of Stakeholder Engagement

Section 2. Documentation of Stakeholder Engagement

1. Provide the dates for which at least three public meetings were held to support the development of the Regionally Coordinated Homelessness Action Plan (Plan).
2. Describe how each stakeholder group from the list provided was invited and encouraged to engage in the Plan.
3. Describe the specific input from the public meetings that was incorporated into the Plan.
4. Certify that all participating Eligible Applicants met the process requirements for developing the Plan.

Meeting Dates

Meeting Dates	Meeting Name or Identifier (optional)
7/10/2025	
7/14/2025	
7/16/2025	
7/22/2025	

Stakeholder engagement

Stakeholders	Description of how stakeholders were invited and encouraged to engage in the public stakeholder process	Describe the specific input from stakeholders that was incorporated into the Plan
People with lived experience of homelessness, including but not limited to survivors of domestic violence.	Individuals with lived experience of homelessness were engaged through invitations distributed via the CoC's email distribution list and direct coordination with local service providers. These individuals are encouraged to share their insights and expertise in planning and decision-making. The CoC Executive Board includes a designated member with lived experience, ensuring representation at the leadership level. Additionally, individuals with lived experience participate in the CoC's general membership to provide ongoing input and help shape system-level strategies.	Through participation in CoC stakeholder meetings, people with lived experience identified critical barriers such as a lack of affordable housing, transportation challenges, mental health barriers, a lack of landlord compliance with the Housing First model, and challenges navigating the housing system. This feedback contributes to the current prioritization of low-barrier, survivor-centered approaches, expansion of non-congregate shelter options, and increased investments in supportive services that are culturally responsive and trauma-informed. These contributions ensure the Action Plan reflects the realities and needs of those most impacted by homelessness.
Youth with lived experience of homelessness.	The CoC intentionally engaged youth with lived experience of homelessness by partnering with youth-serving organizations, the local office of education, and transitional housing programs to provide tailored outreach and ensure their inclusion in the stakeholder planning process.	Through targeted outreach and engagement with youth-serving organizations, participants identified key challenges and barriers including housing costs, landlords not willing to accept tenants, substance use, transportation, household income being insufficient, and the need for greater coordination between service and housing providers. Their feedback informed strategies to expand youth-centered housing and non-housing interventions, increase permanent

housing solutions, and increase investment in trauma-informed case management tailored to young people. This input ensures that the Action Plan reflects youth priorities and removes barriers to stable housing for this vulnerable population.

Local department leaders and staff of qualifying smaller jurisdictions, including child welfare, public welfare, health care, behavioral health, justice, and education system leaders.

Through emails, phone calls, and in-person conversations, the CoC invited department leadership, local municipalities, social services agencies, the county office of education, and other relevant government entities to actively engage in the planning process, contribute cross-sector expertise, and represent the needs of their respective populations.

Feedback from local department leaders and staff emphasized the need for interim and permanent housing solutions as well as improved coordination across systems to support high-needs individuals. Stakeholders identified gaps in planning after incarceration, and limited access to behavioral health services as well as lack of knowledge of said services. In response, the Action Plan incorporates strategies to strengthen cross-system partnerships, enhance service integration at key transition points, and invest in supportive housing models that include wraparound care and case management.

Homeless services and housing providers, including developers of permanent affordable housing operating within the region.

CoC staff actively encouraged the participation of homeless service providers throughout the stakeholder engagement process by releasing emails and reaching out to providers directly, effectively leveraging established partnerships, conducting targeted outreach, and maintaining consistent communication channels. Providers were invited via email and our website calendar updates to share frontline insights on service delivery challenges, resource gaps, and emerging needs within their respective populations. Their participation was instrumental in identifying system-level improvements, refining Housing First strategies, and developing coordinated, data-informed solutions. The CoC emphasized the value of provider input in shaping actionable and responsive strategies to improve

Providers highlighted that individuals exiting homelessness require ongoing case management and supportive services, particularly those with untreated substance use issues, to successfully stabilize in permanent housing. They also reported that low household income continues to be a significant barrier to housing retention, even after placement. In response, the Action Plan incorporates strategies to expand access to behavioral health and substance use treatment, increase availability of supportive housing with wraparound services, and strengthen case management capacity. Additionally, the Action Plan incorporates linking participants to income support and employment services to help address and aid in long-term housing stability.

outcomes across the homelessness response system.

Each Medi-Cal Managed Care Plan contracted with the State Department of Health Care Services in the region.

The CoC extended several email invitations to Medi-Cal Managed Care Plan (MCP) providers operating in the region to participate in the public stakeholder engagement process. Communications included direct email invitations and follow-up emails encouraging their involvement in the planning effort. With these efforts, an MCP provider attended a stakeholder discussion session and provided feedback. Their input was considered in the development of the HHAP-6 Regional Homelessness Coordinated Action Plan. The CoC remains committed to strengthening partnerships with MCP providers and will continue outreach efforts to foster deeper collaboration in future planning and implementation activities.

The Medi-Cal Managed Care Plan stakeholder identified several key barriers to housing stability, including insufficient household income, untreated mental health issues, and challenges related to obtaining and maintaining employment. In response, the HHAP-6 Regional Homelessness Coordinated Action Plan incorporates strategies to expand access to mental health services, increase the availability of long-term housing solutions, and strengthen partnerships that connect individuals to employment and income support programs. The stakeholder also recommended greater investment in shelters and permanent housing options, which informed the Plan's prioritization of non-congregate shelter models and services coordination for existing permanent housing projects.

Street medicine providers, victim service providers, and other service providers directly assisting people within the region experiencing homelessness or at risk of homelessness.

The CoC staff and administration extended email invitations as well as phone calls to street medicine providers, victim service providers, and other frontline service organizations supporting individuals experiencing or at risk of homelessness. Engagement efforts included outreach through established partnerships with community health clinics and service networks to encourage participation in the stakeholder process. These providers were invited to share their firsthand expertise on addressing healthcare needs, safety concerns, and barriers to service access among highly vulnerable populations, ensuring their perspectives were reflected in the planning and prioritization of resources.

Providers directly recommended strengthening connections with agencies that can supply critical resources such as phones, transportation, and motel vouchers to support ongoing engagement and safety for individuals experiencing homelessness. Furthermore, providers noted the need to expand services and housing development efforts in the Northend region, where geographic disparities in access persist. These recommendations were incorporated into the Action Plan through strategies aimed at enhancing cross-agency coordination, expanding mobile and emergency services, and prioritizing equitable resource distribution across the region.

Federally recognized tribal

In efforts to inform our local

Although no input was received from

governments pursuant to Section 4103 of Title 25 of the United States Code that are within the region.

federally recognized tribal governments and to encourage participation in the public stakeholder process at general membership meetings, the IVCCC extended an invitation to the Fort Yuma Quechan Indian Tribe. The CoC extended numerous invitations and conducted several phone calls to the Quechan Indian Tribe points of contact to participate in the HHAP-6 stakeholder engagement process. As part of this effort, the CoC also offered to visit tribal lands to present information and facilitate direct engagement. Despite these outreach efforts, no tribal representatives responded to the invitations nor attended the stakeholder discussion sessions.

the Fort Yuma Quechan Indian Tribe, during the HHAP-6 stakeholder engagement process, the CoC remains committed to ensuring the Regional Homelessness Coordinated Action Plan reflects the needs of all stakeholder groups. Consistent with past efforts, the Action Plan incorporates inclusive strategies designed to address the unique barriers faced by underserved and historically underrepresented populations. The CoC will continue to engage tribal governments and other underrepresented groups through ongoing outreach and collaborative opportunities to ensure their perspectives inform future planning and implementation efforts.

Describe any other input from public meetings not captured above that was incorporated into the Plan.

Documentation of Stakeholder Engagement Narrative - Stakeholder Input

N/A

Optional Upload: Stakeholder Engagement

By checking this box, I certify that all participating Eligible Applicants met the public meeting process requirements in statute (HSC Section 50240(d) and (e)) and in the [HHAP 6 NOFA](#) in developing the Regionally Coordinated Homelessness Action Plan, documented in Section 2 of this regional application.

I certify under penalty of perjury that all of the information in Section 2, above, is true and accurate to the best of my knowledge.

Open

Section 3. Regionally Coordinated Homelessness Action Plan

Section 3. Regionally Coordinated Homelessness Action Plan

Applicants must submit a Regionally Coordinated Homelessness Action Plan (Plan) that fully complies with HSC section 50240(c). This Plan shall lay out a strategic approach to address homelessness within the region, emphasizing collaborative efforts among participating applicants.

In developing the HHAP 6 Regionally Coordinated Homelessness Action Plans, regions should build upon their approved HHAP 5 Regionally Coordinated Homelessness Action Plans. This means regions should leverage and update information from their approved HHAP 5 Regionally Coordinated Homelessness Action Plan in corresponding sections of the proposed HHAP 6 Regionally Coordinated Homelessness Action Plan.

Regional Roles, Responsibilities, and Housing and Homelessness Service Policies

3.a. Regional Partners' Roles and Responsibilities

3.a.1. Outreach and Site Coordination

Eligible Applicant	Describe roles and responsibilities in outreach to individuals experiencing, or at risk of experiencing, homelessness in the region, and in coordination on citing of services, shelters, and interim and permanent housing in the region
Imperial County CoC	The Imperial County CoC develops and promotes regional coordination and inter-agency collaboration through Executive Board and General Membership meetings, fostering partnerships that strengthen the homelessness response system. The CoC creates and implements street outreach standards aligned with the IVCCC's Written Standards to ensure consistent, person-centered, and trauma-informed approaches across providers. CoC staff actively participate in outreach activities throughout the year to promote available programs, engage unsheltered individuals, and build relationships with agencies sharing the goal of reducing homelessness in the region. The CoC also provides technical assistance to communities and service providers to support coordinated outreach strategies, enhance cross-system referrals, and improve connections to housing and supportive services. To monitor performance and drive continuous improvement, the CoC collects and analyzes HMIS data to evaluate outreach outcomes, including housing placements, service linkages, and participant engagement, and uses these insights to inform planning and resource allocation.
Imperial County	Imperial County partners with street outreach homeless services providers, cities across the region, county departments, and community-based organizations to implement coordinated outreach efforts that connect unsheltered individuals to critical resources and housing pathways. The County's outreach strategies prioritize engagement with highly vulnerable populations, including individuals with disabling conditions, youth, and survivors of domestic violence. Outreach teams link participants to the Coordinated Entry System through the Homeless Resources Assistance Line, administered by Imperial County Department of Social Services (ICDSS), ensuring streamlined access to assessment, prioritization, and matching to interim and permanent housing programs. ICDSS staff also conduct regular outreach activities across the region to promote available programs, strengthen relationships with community partners, and ensure individuals are appropriately connected to services. In addition to housing-focused interventions, street outreach teams provide hygiene kits, transportation assistance, and referrals to behavioral health, public health, domestic violence services, managed care plans, and other supportive resources. These efforts are guided by trauma-informed and culturally responsive practices to reduce barriers to engagement and improve outcomes for people

experiencing homelessness.

3.a.2. Siting and Use of Available Land

Eligible Applicant	Describe how the Eligible Applicant will coordinate efforts to identify and promote use of available land for the production of interim or permanent housing in the region
Imperial County CoC	Land use and development decisions are managed by City and County planning departments. The CoC will engage and meet with the Imperial County Department of Planning and Development to collaborate on identifying and strategizing potential sites for funding investments in unincorporated areas.
Imperial County	The Imperial County Department of Planning and Development is responsible for all services and decision-making related to land use and development in the County's unincorporated areas.

3.a.3. Development of Shelter, Interim and Permanent Housing Options

Eligible Applicant	Describe your engagement with housing developers, including developers of permanent supportive housing, to coordinate the financing of interim and permanent housing
Imperial County CoC	The CoC actively engages its executive board, general membership, and community stakeholders by providing guidance on potential interim and permanent housing options and formally soliciting their feedback through regular meetings, discussions, and surveys to inform funding decisions and project planning. Currently, the Executive Board has a member who is the Executive Director of a local Housing Authority. Additionally, General Membership encompasses a permanent housing developer who is actively working to increase the area's affordable permanent housing portfolio.
Imperial County	As the Administrative Entity, the County is responsible for applying for funding, issuing Requests for Proposals, and coordinating with property development companies and service providers to develop interim and permanent housing options.

3.a.4. Coordination of and Connection to Service Delivery

Eligible Applicant	Describe how the Eligible Applicant is coordinating, connecting, and delivering services - including Mental Health Services Act or Behavioral Health Services Act within the region - to individuals experiencing homelessness, or at risk of experiencing homelessness
Imperial County CoC	The CoC's primary function in service coordination is to act as a hub of information and networking among service providers. At CoC Executive Board and General Membership meetings, partner organizations (housing programs, healthcare providers, employment services, behavioral health services, etc.) present their services and

eligibility, ensuring everyone involved is aware of available resources. The CoC also maintains resource guides on accessing mainstream benefits like Medi-Cal, CalFresh, CalWORKs, General Relief, and veterans' benefits. By doing so, the CoC ensures that staff across partnering agencies know how to connect clients to these services. Additionally, the CoC coordinates the use of the HMIS (Homeless Management Information System), which many service providers utilize; this allows for real-time sharing of client information (with consent) so that multiple agencies can coordinate care for the same individual or family. The CoC oversees the Coordinated Entry System (CES) policies as well, ensuring they align with Housing First and prioritize the most vulnerable for housing and services.

Imperial County

The County, through its Department of Social Services, is directly involved in service delivery coordination through the operation of the Coordinated Entry System (CES). The County's staff manage the Homeless Resource Assistance Line as well as the assessment and matching process for homeless individuals regionwide. When someone is identified (either through outreach, phone, or referral), County staff conduct a standardized assessment to determine vulnerability and needs. They then prioritize and match that individual to appropriate housing programs (e.g., emergency shelter, rapid rehousing, permanent supportive housing) and other supportive services. This matching goes beyond housing as the County's CES process also links clients with various service providers like scheduling an intake with Behavioral Health if the person has indicated mental health needs or connecting a family to the CalWORKs Housing Support Program if eligible. County departments provide other mainstream services, so they ensure wraparound support is available. For example, Imperial County Behavioral Health Services will provide clinical services or substance use treatment (including through the Mental Health Services Act programs), Public Health might guide a person to a better quality of life through comprehensive assessments and referrals to various internal programs for prevention, education, or counseling, a medical home, and the Probation Department coordinates on justice-involved individuals to support reentry housing and services. The County agencies coordinate internally and with nonprofit partners to make sure a person is assessed and connected to all needed supports.

3.a.5. Policies for Addressing Encampments

Encampment	Estimated Population	What are the region's specific plans to address this encampment?	What are the Key Milestone Dates to carry out the described plan?	ERF Status (site funded by ERF)	ERF Contract #	Are there current plans to submit an ERF application to	Lead Entity for addressing this encampment
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		addresses this site?
	No	No
	No	No

Optional Upload: Encampments Excel

Encampments Table (Section 3.a.5.).xlsx

Encampments Table (Section 3.a.5.) - Revised 11.3.2025.xlsx

Encampments Table (Section 3.a.5.) - Revised 1.8.26.xlsx

Optional Upload: Map of Encampments

Eligible Applicants with a current and formal policy to address encampments that fully or partially complies with the Cal ICH Guidance on Addressing Encampments must complete the following:

Formal Encampment Policy - Fully or Partially Compliant

Eligible Applicant	Applicant confirms the plan complies with the Cal ICH Guidance on Addressing Encampments?	If you selected “Yes, in part,” describe what elements of the policy do comply with the Cal ICH Guidance on Addressing Encampments, and specifically how they comply.	Provide a link to the policy or upload a copy below
Imperial County CoC	Yes		

Upload: Copy of Formal Policy to Address Encampments

Eligible Applicants without a current and formal policy to address encampments that fully or partially complies with the Cal ICH Guidance on Addressing Encampments must complete the following:

Formal Encampment Policy - Nonexistent

Eligible Applicant	Describe existing efforts to address encampments	Does the Eligible Applicant actively commit to adopting a policy that complies with the Cal ICH Guidance on Addressing Encampment?	Provide a specific timeline, including dates, for future adoption of formal policies that comply with the Cal ICH Guidance on Addressing Encampments
Imperial County CoC	1) Coordination efforts are made to establish a	Yes	1) No later than June 30, 2026, adopt a formal

community-wide and cross-departmental collaboration to conduct focused periodic street outreach with multidisciplinary outreach teams such as street medicine providers, mental health providers, housing and CoC resource staff, law enforcement officers, and state agency departments using a Housing First, trauma-informed care approach. Through these street outreach efforts, persons in encampments are offered transportation to a local Day Center shelter for meals, showers, use of laundry facilities, case management, cooling center and access to internet. Street medicine teams offer persons in encampments health assessments. CES assessments are offered and conducted to assess potential housing programs placements for emergency shelter—congregate or non-congregate.

2) For encampments in which there are no critical circumstances which exist however removal is needed, our CoC coordinates efforts through multidisciplinary teams to offer services to persons in encampments in attempts to offer emergency shelter and supportive services. The CoC also coordinates with local and county law enforcement, along with Cal Trans to inform them

policy.

2) January 2027: submission of update on the Regionally Coordinated Action Plan to include update on encampment policy, if any.

of the efforts made to engage with and link persons in encampments to services prior to removal.
 3) Our CoC has adopted a general policy from the USICH Seven Principles for Addressing Encampments to Address Basic Needs and Provide Storage.

Imperial County	Street outreach coordination with Homelessness Services Providers, street medicine providers, mental health providers, housing and Social Services resource staff, and law enforcement officers.	Yes	1) No later than June 30, 2026, adopt a formal policy in collaboration with the Imperial County CoC. 2) January 2027: submission of update on the Regionally Coordinated Action Plan to include update on encampment policy, if any.
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3.a.6. Housing Element Compliance

Large City or county Eligible Applicant	Is this Eligible Applicant's Housing Element Compliant?	If not compliant, provide a timeline for all relevant milestones to achieve compliance (refer to Guidance and Example timeline and milestones for required level of detail)
Imperial County	Yes	

3.a.7. Housing Element Implementation

Large City or county Eligible Applicant	Has this Eligible Applicant implemented all programs in their adopted Housing Element on the timelines identified therein?	If not, provide a specific timeline and plan with dates to implement the past due programs.
Imperial County	No	While we input no, the response is Yes. Programs, 4, 9 and 13 have been implemented in accordance with the most recent APR submitted.

3.a.8. Prohousing Designation

Large City or county Eligible Applicant	Current Prohousing Designation Status	For Eligible Applicants that have not yet applied or do not plan to apply, list the Prohousing Policies (as described in the Prohousing application) that they have adopted or plan to adopt in the future.
Imperial County	Does not plan to apply for Prohousing Designation	Imperial County does not plan to apply for Prohousing Designation; however, the CoC adopted the Seven Principles of Addressing Encampments policies to respond to encampments in our region. On May 1, 2024, the CoC adopted the Seven Principles of Addressing Encampments to developing a response to address encampments in our region. Furthermore, the region has complied with adopting a compliant housing element for 2021-2029 and has submitted timely Annual Progress Reports.
Imperial County CoC	Does not plan to apply for Prohousing Designation	Imperial County does not plan to apply for Prohousing Designation; however, the CoC adopted the Seven Principles of Addressing Encampments policies to respond to encampments in our region. On May 1, 2024, the CoC adopted the Seven Principles of Addressing Encampments to developing a response to address encampments in our region. Furthermore, the region has complied with adopting a compliant housing element for 2021-2029 and has submitted timely Annual Progress Reports.

3.a.9. Housing Law Violations

Large City or county Eligible Applicant	Does this Eligible Applicant have any potential or actual	If yes, provide a specific timeline and plan with dates to resolve the issue.

housing law violations with HCD's Housing Accountability Unit or the Attorney General's Housing Justice Team?

Imperial County

No

3.a.10. Surplus Land

Large City or county Eligible Applicant

Has this Eligible Applicant made a central inventory of all surplus land and all lands in excess of their foreseeable needs as required by Government Code section 54230?

If not, the Eligible Applicant must provide a specific timeline and plan with dates to create such an inventory.

Imperial County

Does not currently have a central inventory.

Imperial County does not have surplus land to report on Table H of the APR.

3.a.11. Annual Progress Report

Large City or county Eligible Applicant

Has this Eligible Applicant submitted a timely and complete annual progress report for at a minimum, the past two years?

Imperial County

Yes

Section 3.b. System Performance Measures Improvement Plan

3.b System Performance Measures Improvement Plan

The System Performance Measures Improvement plan documents all the Key Actions the regional partners are taking to improve their homelessness CA System Performance Measures (SPMs) listed in [Section IV.A.3.b.i. of the HHAP 6 NOFA](#). The plan may also include the Key Actions of small jurisdictions and/or tribal governments in the region that elect to engage and collaborate in the Regionally Coordinated Homelessness Action Plan.

All items currently being funded through HHAP Rounds 1 through 5, as well as all activities proposed to be funded through HHAP 6, must be included as Key Actions in the System Performance Measures Improvement Plan. Each regional partner must also include the Key Actions they are taking beyond HHAP 6 funding to address homelessness. These Key Actions must include how each regional partner is improving the region's CA SPMs through use of local, state, and federal funds.

The System Performance Measures Improvement Plan must include:

- At least one Key Action related to reducing CA SPM: “The number of people experiencing unsheltered homelessness”
- At least one Key Action related to increasing CA SPM “the number of people exiting homelessness into Permanent Housing,” and
- At least one Key Action with a specific focus on reducing first time instances of homelessness for those exiting institutional settings, including, but not limited to jails, prisons, and hospitals.

Each Key Action must be described in clear, specific terms and must do the following:

1. Identify the CA SPM(s) that the Key Action will improve (you may choose more than one SPM).
2. Describe how the Key Action will improve the CA SPM(s).
3. Identify the lead entity and collaborating entities partnering to achieve the Key Action. Collaborating entity/ies may include a group, organization, or jurisdiction within your region working to address or improve the system performance measure. This can be another participating Eligible Applicant, a system partner, or any organization actively participating in the Key Action.
4. Provide the target date for milestones and completion of the Key Action.
5. Provide a clear metric for how success of the Key Action will be measured.
6. Identify the funding source(s) for the Key Action.
 - Note: At a minimum, all funding sources listed in Section IV.A.3.b.ii. of the HHAP 6 NOFA, excluding any that are unavailable to the region within the grant term (FY24/25-FY28/29), must be identified as funding sources for at least one Key Action within the System Performance Measures Improvement Plan.
7. Describe how the funding source(s) will contribute to the achievement of the Key Action.
 - Note: For HHAP 6-funded Key Actions, include the eligible use category or categories as applicable.
8. Describe how the Key Action will address system performance disparities and ensure racial and gender equity in at least one of the following areas: Service Delivery, Housing Placements, Housing Retention, Changes to procurement, or other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.

Available Funding Sources in the Region

If applicable, list any funding sources mentioned in [Section IV.A.3.b.ii. of the HHAP 6 NOFA](#) that are not available in the region within the grant term (FY24/25-FY28/29).

Available Funding Sources NOT within the Region Narrative

- The No Place Like Home Program (Part 3.9 (commencing with Section 5849.1) of Division 5 of the Welfare and Institutions Code)
- The Housing for a Healthy California Program (Part 14.2 (commencing with Section 53590))
- The National Housing Trust Fund established pursuant to the Housing and Economic Recovery Act of 2008 (Public Law 110-289) and implementing federal regulations.
- HOME Investment Partnerships Act (Chapter 16 (commencing with Section 50896))

Key Actions to Improve the Region's CA SPMs

Guidance:

Please note that all Key Actions are numbered to ensure Key Actions may be easily referenced in later parts of the regional application. Applicants can refer to the # provided. E.g., Key Action 1, Key Action 2, etc.

Key Actions

Key Action 1

Description

While permanent housing includes Rapid Rehousing and Permanent Housing solutions, the CoC is placing greater emphasis on increasing overall affordable housing stock by funding permanent housing solutions at a higher percentage. An already existing permanent housing development has been allocated funding to add additional units. These additional units are projected to be completed in 2026. The existing permanent housing development will be added as an HMIS trust network provider by April 2026, and once the new units are completed, HMIS will be updated with the updated unit inventory. With HHAP-5 funding, additional funds were allocated to the delivery of permanent housing and Innovative Solutions. The intended usage of this funding will be to support local investments to develop permanent housing by emphasizing the rehabilitation of existing structures and/or the development of individual modular residences. The Request for Proposal for the HHAP 5 project will be released in the coming months.

Identify which CA SPM(s) will be improved by Key Action 1 and how.

SPM Improvement Plan for Key Action 1

CA SPM	Specific description of how Key Action 1 will improve this CA SPM
CA SPM 3	Affordable housing stock is low in Imperial County. By increasing affordable housing stock, persons experiencing unsheltered homelessness will have more opportunities to obtain permanent housing. Expanding affordable permanent housing units and matching persons experiencing homelessness through the Coordinated Entry System to programs such as rapid rehousing, tenant based rental assistance, public housing authority housing voucher programs, will increase exits to permanent housing.
CA SPM 4	Affordable housing stock is low in Imperial County. By increasing affordable housing stock, persons experiencing unsheltered homelessness will have more opportunities to obtain permanent housing. Expanding affordable permanent housing units will reduce wait times for available units and enable quicker matches through the Coordinated Entry System. This combined focus on increasing housing capacity and improving placement speed will shorten the average length of time individuals and families experience homelessness.
CA SPM 6	Providers receiving homelessness response funding for activities such as street outreach and delivery of permanent housing are required to enter into HMIS. Further, permanent housing providers are required to participate in the Coordinated Entry System. With an increase in affordable housing stock, specifically housing created through homelessness response funding sources like HHAP, persons experiencing homelessness referred through the Coordinated Entry System will be entered into HMIS and upon obtaining permanent housing in the units created by homelessness response funding, the data will be updated to reflect the positive housing outcome.

Clear metric for how success of Key Action 1 will be measured

Analyze HMIS data and PIT data to identify the number of persons experiencing homelessness, people accessing services, and program exits. The CoC anticipates that increases to affordable permanent housing stock will assist with increasing program exits to permanent housing, thereby decreasing the number of people experiencing homelessness. Additionally, the CoC will review the HIC data to determine the utilization rate of permanent housing inventory.

Lead Entity for Key Action 1

Imperial County CoC

Collaborating entity/ies for Key Action 1

Imperial County / Contracted Subrecipients

Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 1

Milestones for Key Action 1	Target dates for Key Action 1 milestones
Integrate developed permanent housing units	4/30/2026
Updates to the Housing Inventory Count to report on available housing stock.	5/31/2026

Target date for completing Key Action 1

6/30/2029

Funding Sources for Key Action 1

Funding Sources for Key Action 1

Funding source	Description of how the funding will contribute to the achievement of Key Action 1	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HHAP 3 and 5	Currently, HHAP Round 3 funded a capital improvement project in which 8 non-youth and 2 youth housing units will be added to an existing Homekey project. This project is anticipated for completion April 2026. In addition, the COC will be releasing in January 2026, HHAP Round 5 and request proposals to further strengthen the region's capacity to expand affordable permanent housing by supporting development, rehabilitation, and integration of units into the homeless response system.	

The Homekey Program

Currently, HHAP Round 3 funded a capital improvement project in which 8 non-youth and 2 youth housing units will be added to an existing Homekey project. This project is anticipated for completion April 2026. In addition, the COC will be releasing in December 2025, HHAP Round 5 and request proposals to further strengthen the region's capacity to expand affordable permanent housing by supporting development, rehabilitation, and integration of units into the homeless response system.

The Multifamily Housing Program

Multiple affordable housing unit developments throughout the Imperial County are funded through MHP to fund construction.

Building Homes and Jobs Act

Funding used for development and construction of 96 affordable housing units for low income families in the 30%-60% Area Median Income range.

HOME Investment Partnerships Act

Funding used for development of 59 affordable housing units for low income families.

Identify which of the following equity improvement areas will be addressed by Key Action 1.

Equity Areas for Key Action 1

Equity area	Description of how Key Action 1 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Housing Retention	By expanding permanent housing stock and integrating new units into HMIS by 2026, the CoC will improve equitable access and retention for disproportionately impacted households, and other underserved populations. Emphasizing long-term housing over time-limited interventions ensures stability, while HMIS data tracking will identify and address racial and gender disparities in outcomes.

Key Action 2

Description

The region's efforts to decrease the number of people experiencing unsheltered homelessness are two-

pronged. First, the region will take action to reduce the number of persons experiencing homelessness. As part of this approach, the CoC/County of Imperial will continue to advertise already existing homelessness prevention programs and mainstream services, such as CalWORKs, CalFresh, SSI/SSP, General Relief, IHSS, Adult protective services, child welfare services, childcare and development, and Medi-Cal to ensure that individuals struggling to keep up with rising rents and day-to-day costs are aware of the existence of these programs. Services will also be offered at encampment sites or in the street to meet clients' needs. In order to meet the encampment client immediate housing needs, service providers will be prepared to offer motel vouchers. Second, through increased coordination and targeted street outreach at those areas where unsheltered homelessness is noted, the region will continue conducting coordinated outreach efforts. The collaborating agencies will be based on a person's needs in an encampment. This will reduce encampment size and the number of encampments by helping those experiencing homelessness stabilize in permanent housing. Through coordination and collaboration with multiple county agencies and non-profits, the CoC/County of Imperial intends to both prevent homelessness before it occurs and to target the effects of homelessness.

Identify which CA SPM(s) will be improved by Key Action 2 and how.

SPM Improvement Plan for Key Action 2

CA SPM	Specific description of how Key Action 2 will improve this CA SPM
CA SPM 1b	Advertising existing or upcoming prevention programs increases public awareness of resources available to individuals experiencing unsheltered homelessness on a single night. These resources, such as the Homeless Resources Assistance Line (HRAL) under the Imperial County Department of Social Services (ICDSS), standardize the housing and service delivery to participants through the Coordinated Entry System (CES).
CA SPM 2	Increased outreach and referrals through the Coordinated Entry System to increase income and non-income sources by referring to mainstream benefit programs such as CalWORKs, CalFresh, Medi-Cal, SSI/SSP. In addition, prevent homelessness by matching persons to prevention and diversion programs through CoC funded homeless prevention programs and CDSS homeless prevention programs such as Housing Support Program, CalWORKs Homeless Assistance, Home Safe program, Bringing Families Home program, Housing and Disability Advocacy Program. Street outreach efforts will link persons experiencing homelessness to coordinated entry to match to interim sheltering through motel vouchers and permanent housing programs such as rapid rehousing and supportive services.

Clear metric for how success of Key Action 2 will be measured

To measure progress, the CoC will regularly analyze HMIS data to monitor service access trends. Over time, this data-informed approach will help evaluate the impact of street outreach and prevention strategies and determine whether fewer individuals are entering the homelessness response system and the number of persons accessing services for the first time decreases.

Lead Entity for Key Action 2

Imperial County CoC

Collaborating entity/ies for Key Action 2

Imperial County / Contracted Subrecipients

Key Actions to Improve the Region's CA SPMs - Milestone

Dates for Key Action 2

Milestones for Key Action 2	Target dates for Key Action 2 milestones
Reduction of 1% or more per year of the number of people experiencing unsheltered homelessness on a single night (unsheltered PIT count)	3/31/2026
Reduction of 1% or more per year of the number of people experiencing unsheltered homelessness on a single night (unsheltered PIT count)	4/30/2027
Reduction of 1% or more per year of the number of people experiencing unsheltered homelessness on a single night (unsheltered PIT count)	5/31/2028
Reduction of 1% or more per year of the number of people experiencing unsheltered homelessness on a single night (unsheltered PIT count)	6/30/2029

Target date for completing Key Action 2
6/30/2029

Funding Sources for Key Action 2

Funding Sources for Key Action 2

Funding source	Description of how the funding will contribute to the achievement of Key Action 2	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HHAP 2 - 5	This funding will contribute to outreach and coordination efforts, maximizing the reach of resources in the region. It will also support the identification of encampments and the agency coordination to address each encampment according to its needs. In addition, HHAP prevention and diversion programs will prevent and stabilize households at imminent risk of homelessness.	
CalWORKs	CalWORKs can increase the total income of a household who is at imminent risk/ at risk of experiencing homelessness or experiencing homelessness. With additional income, households have a greater likelihood of being able to stabilize at a faster rate. Importantly, a CalWORKs household experiencing housing instability may be eligible to	

additional housing supports including services from the CalWORKs Homeless Assistance and/ or the Housing Support Program. Each program offers a suite of homelessness response services. The services vary by program but may include rental arrears payments, deposit assistance, rental assistance and other services.

CalFresh

CalFresh benefits are able to pay for food. Once a household who is experiencing housing instability is approved for CalFresh benefits and able to pay for food with CalFresh benefits, more household income is available to pay for housing costs, thus assisting with housing stabilization.

Supplemental Security Income/State Supplemental Program

Supplemental Security Income / State Supplemental Program (SSI/SSP) can increase the total income of a household who is at imminent risk/ at risk of experiencing homelessness or experiencing homelessness. With additional income, households have a greater likelihood of being able to stabilize at a faster rate.

In-home supportive services

In-Home Supportive Services pay for caregiver assistance. Households needing caregivers experiencing housing instability may apply for In-Home Supportive Services benefits to pay for the caregiver services. If approved to pay a portion or all of the caregiver costs, more household income is available to pay for housing costs, thus assisting with housing stabilization.

Adult protective services

Adult Protective Services (APS) staff are able to make client referrals to the Home Safe program. The Home Safe program serves persons who are

at risk or are experiencing homelessness. Through the Home Safe program APS client are able to be supported to gain housing stability through a suite of available services, including but are not limited to, case management, housing financial assistance, deep cleaning to maintain safe housing, eviction prevention and landlord mediation.

Child welfare

Child Protective Services (CPS) staff are able to make client referrals to the Bringing Families Home (BFH) program. The BFH program serves persons who are at risk or are experiencing homelessness. Through the Home Safe program APS client are able to be supported to gain housing stability through a suite of available services, including but are not limited to, rental assistance, housing navigation, case management security deposits, utility payments and non-congregate shelter assistance

Childcare and development

Childcare programs pay for childcare assistance. Households needing childcare experiencing housing instability may apply for childcare services if they are a CalWORKs recipient or at the Imperial County Office of Education if not a CalWORKs recipient. Childcare and Development Service benefits assist with paying childcare costs. If approved to pay a portion or all of the childcare costs, more household income is available to pay for housing costs, thus assisting with housing stabilization.

Medi-Cal program

Linking persons to Medi-Cal will allow them to access services through the CalAIM program. Community supports through the

	<p>CalAIM program may assist Medi-Cal recipients to obtain and maintain housing. In Imperial County, CalAIM community supports can include housing transition/ navigation, housing deposits, housing tenancy and sustaining services, short-term post hospitalization housing, and recuperative care.</p>	
<p>Mental Health Services Act and Behavioral Health Services Act</p>	<p>Linking person experiencing mental health disorder, substance use disorders or a mental health crisis can not only assist person to receive the medical care they need, but once linked to mental health services, they may be eligible for housing services within Imperial County to include housing opportunities funded through the the Mental Health Services Act.</p>	
<p>HHAP 6</p>	<p>This funding will assist with preventing homelessness for those households who are at risk of becoming homeless providing outreach, case management, financial assistance such as rental arrears, utility assistance, rental assistance, relocation costs, financial literacy, landlord engagement, making a home habitable and credit repair assistance. In addition, the funding will assist with diverting households from entering or returning to the homeless response system with diversion support programs providing problem solving solutions.</p>	<p>Prevention and Diversion</p>
<p>HHAP 6</p>	<p>Funding will be used to assist clients moving from encampment sites to temporary housing solutions</p>	<p>Motel/Hotel Vouchers</p>
<p>HHAP 6</p>	<p>Funding will be used to provide permanent housing supportive services to promote long-term housing stability.</p>	<p>Permanent Housing Services and Services Coordination</p>

Disability benefits advocacy Through Coordinated Entry System, persons who are likely eligible to disability based benefits and are either experiencing homelessness or at risk of homelessness will be matched and referred to the Housing and Disability Advocacy program (HDAP).

The California Emergency Solutions Grants Program Provides funding to support rapid rehousing programs, emergency shelter, street outreach, and homeless prevention.

Building Homes and Jobs Act Funding being used for a local homelessness and workforce-development program.

Identify which of the following equity improvement areas will be addressed by Key Action 2.

Equity Areas for Key Action 2

Equity area	Description of how Key Action 2 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Housing Placements	Partnering service providers to actively engage individuals residing in encampments, we aim to connect them with the appropriate housing and support services to reduce disparities in this population.
Housing Retention	Efforts to advertise throughout the county’s geographic area and inform about existing prevention programs and mainstream services will provide the at-risk-of-homelessness population with viable options to retain their housing.
Service Delivery	Enhance outreach and coordination in underserved communities to address disparities by creating community awareness and through the promotion of services. In addition, provide direct training to contracted subrecipients to ensure equal access to services for all.

Key Action 3

Description

To reduce the number of individuals experiencing homelessness for the first time, the CoC and County are further implementing a coordinated system focused on prevention and diversion. This includes targeted outreach and expanded access to programs such as CalWORKs, CalFresh, and Medi-Cal to stabilize households before a housing crisis. Additionally, the Homeless Resources Assistance Line, operated by the Imperial County Department of Social Services and staffed by experienced social workers, continues to serve as a critical access point for referrals to local organizations offering homelessness prevention, basic needs assistance, and supportive services.

Identify which CA SPM(s) will be improved by Key Action 3 and how.

SPM Improvement Plan for Key Action 3

CA SPM	Specific description of how Key Action 3 will improve this CA SPM
CA SPM 2	This whole-person care approach is designed to ensure that individuals and families are promptly connected to resources that can prevent entry into the homelessness response system. By integrating targeted outreach with expanded access to CalWORKs, CalFresh, Medi-Cal, and other supportive services, the CoC and County address the root causes of housing instability before they escalate into homelessness. The Homeless Resources Assistance Line, staffed by experienced social workers, provides a centralized access point for immediate assessment and referral to prevention programs, basic needs assistance, and supportive services. These coordinated efforts reduce inflow into the homelessness system, directly decreasing the number of people experiencing homelessness for the first time.

Clear metric for how success of Key Action 3 will be measured

The CoC will utilize HMIS to monitor trends in homelessness and track increases in enrollment in Homelessness Prevention programs. To evaluate the effectiveness of these interventions, the CoC will regularly analyze data on first-time homelessness to identify reductions over time as a key indicator of successful prevention efforts.

Lead Entity for Key Action 3

Imperial County

Collaborating entity/ies for Key Action 3

Imperial County CoC / Contracted Subrecipients

Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 3

Milestones for Key Action 3	Target dates for Key Action 3 milestones
Fully integrate all prevention and diversion programs, including but not limited to referrals from the Homeless Resources Assistance Line (HRAL) and linkages to CalWORKs, CalFresh, and Medi-Cal, into HMIS to enable effective tracking of enrollments, service utilization, and outcomes for households at risk of experiencing homelessness for the first time.	12/31/2026
Reach at least a 10% reduction in individuals experiencing homelessness for the first time compared to the most recent HMIS data analysis, demonstrating the impact of targeted outreach, expanded service areas, and coordinated strategies.	6/30/2028

Target date for completing Key Action 3

6/30/2029

Funding Sources for Key Action 3

Funding Sources for Key Action 3

Funding source	Description of how the funding For HHAP 6-funded Key
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	will contribute to the achievement of Key Action 3	Actions only: Eligible use category to fund this Key Action.
HHAP 2 - 5	Funding aids in the Coordinated Entry System implementation and operations, as well as the staff and materials for outreach efforts.	
CalWORKs	CalWORKs can increase the total income of a household who is at imminent risk/ at risk of experiencing homelessness or experiencing homelessness. With additional income, households have a greater likelihood of being able to stabilize at a faster rate. Importantly, a CalWORKs household experiencing housing instability may be eligible to additional housing supports including services from the CalWORKs Homeless Assistance and/ or the Housing Support Program. Each program offers a suite of homelessness response services. The services vary by program but may include rental arrears payments, deposit assistance, rental assistance and other services.	
CalFresh	CalFresh benefits are able to pay for food. Once a household who is experiencing housing instability is approved for CalFresh benefits and able to pay for food with CalFresh benefits, more household income is available to pay for housing costs, thus assisting with housing stabilization.	
Supplemental Security Income/State Supplemental Program	Supplemental Security Income / State Supplemental Program (SSI/SSP) can increase the total income of a household who is at imminent risk/ at risk of experiencing homelessness or experiencing homelessness. With additional income, households have a greater likelihood of being able to stabilize at a faster rate.	

In-home supportive services	<p>In-Home Supportive Services pay for caregiver assistance. Households needing caregivers experiencing housing instability may apply for In-Home Supportive Services benefits to pay for the caregiver services. If approved to pay a portion or all of the caregiver costs, more household income is available to pay for housing costs, thus assisting with housing stabilization.</p>
Adult protective services	<p>Adult Protective Services (APS) staff are able to make client referrals to the Home Safe program. The Home Safe program serves persons who are at risk or are experiencing homelessness. Through the Home Safe program APS client are able to be supported to gain housing stability through a suite of available services, including but are not limited to, case management, housing financial assistance, deep cleaning to maintain safe housing, eviction prevention and landlord mediation.</p>
Child welfare	<p>Child Protective Services (CPS) staff are able to make client referrals to the Bringing Families Home (BFH) program. The BFH program serves persons who are at risk or are experiencing homelessness. Through the Home Safe program APS client are able to be supported to gain housing stability through a suite of available services, including but are not limited to, rental assistance, housing navigation, case management security deposits, utility payments and non-congregate shelter assistance.</p>
Childcare and development	<p>Childcare programs pay for childcare assistance. Households needing childcare experiencing</p>

housing instability may apply for childcare services if they are a CalWORKs recipient or at the Imperial County Office of Education if not a CalWORKs recipient. Childcare and Development Service benefits assist with paying childcare costs. If approved to pay a portion or all of the childcare costs, more household income is available to pay for housing costs, thus assisting with housing stabilization.

Medi-Cal program

Linking persons to Medi-Cal will allow them to access services through the CalAIM program. Community supports through the CalAIM program may assist Medi-Cal recipients to obtain and maintain housing. In Imperial County, CalAIM community supports can include housing transition/ navigation, housing deposits, housing tenancy and sustaining services, short-term post hospitalization housing, and recuperative care.

Mental Health Services Act and Behavioral Health Services Act

Linking person experiencing mental health disorder, substance use disorders or a mental health crisis can not only assist person to receive the medical care they need, but once linked to mental health services, they may be eligible for housing services within Imperial County to include housing opportunities funded through the the Mental Health Services Act.

Disability benefits advocacy

Through Coordinated Entry System, persons who are likely eligible to disability based benefits and are either experiencing homelessness or at risk of homelessness will be matched and referred to the Housing and Disability Advocacy program (HDAP).

HHAP 6

Funding will assist in the Coordinated Entry System implementation and operations, as well as for staff costs and materials for outreach efforts. In addition, administrative funding will be utilized to include HMIS operating and training costs to improve system efficiency.

Administrative Costs

HHAP 6

This funding will assist with preventing homelessness for those households who are at risk of becoming homeless providing outreach, case management, financial assistance such as rental arrears, utility assistance, rental assistance, relocation costs, financial literacy, landlord engagement, making a home habitable and credit repair assistance. In addition, the funding will assist with diverting households from entering or returning to the homeless response system with diversion support programs providing problem solving solutions.

Prevention and Diversion

Identify which of the following equity improvement areas will be addressed by Key Action 3.

Equity Areas for Key Action 3

Equity area	Description of how Key Action 3 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Housing Retention	To stabilize households, targeted outreach to specific groups at risk of a housing crisis will be carried out, utilizing a coordinated system focused on prevention and diversion. Individuals with increased risk of facing a situation that will impact their ability to maintain a household will be frequently engaged and notified about available services. Constantly engaging groups at risk, such as persons aged 35 to 64, who represent 64% of the total population of homeless persons without children, can have a direct impact on housing retention should the services provided be successful.
Service Delivery	To improve equitable access to services and better serve individuals with the highest needs, the CoC and County will place greater emphasis on the consistent use of the Coordinated Entry System (CES) across all partner agencies. The CES, guided by the Place Value Assessment, ensures that resources are prioritized for those most in need. While not all service providers are currently required to participate in CES, the region anticipates increased alignment as homelessness funding expands and more

organizations begin accepting CES referrals. This will enable a more streamlined, coordinated approach to connecting individuals with high barriers to the most appropriate services and mainstream benefits. Additionally, the region is committed to advancing Housing First practices by collaborating with local service providers and landlords to eliminate barriers to placement and promote low-barrier, person centered housing solutions.

Key Action 4

Description

The CoC will continue to prioritize permanent housing interventions, such as Rapid Rehousing and Permanent Supportive Housing, as funding permits, to promote long-term stability for individuals experiencing homelessness. To strengthen coordination and streamline access, the CoC will require subrecipients to utilize the Coordinated Entry System (CES) as a condition of funding. Furthermore, expanded case management will be emphasized, including flexible support for documentation collection, assistance in addressing personal barriers, and proactive landlord engagement. Additionally, funded Rapid Rehousing projects will be added to HMIS. Although greater emphasis has been placed on permanent solutions that increase regional affordable housing stock, there are several funding sources with increased funding allocated to Rapid Rehousing programs. By prioritizing funding for these activities, the number of people experiencing homelessness is expected to decrease over time.

Identify which CA SPM(s) will be improved by Key Action 4 and how.

SPM Improvement Plan for Key Action 4

CA SPM	Specific description of how Key Action 4 will improve this CA SPM
CA SPM 5	These strategies are designed to expedite housing placements and ensure that clients receive comprehensive, person-centered support throughout the process. By prioritizing permanent housing interventions, such as Rapid Rehousing and Permanent Supportive Housing, the CoC will create stable housing opportunities that reduce the likelihood of future homelessness. Requiring subrecipients to utilize the Coordinated Entry System ensures fair and consistent access to resources for those most in need, while further case management provides tailored assistance with documentation and barrier resolution. Together, these approaches strengthen housing retention, address underlying causes of instability, and directly reduce returns to homelessness.
CA SPM 3	Continuing to prioritize permanent housing interventions to promote long-term housing stability with programs such as Rapid Rehousing and Permanent Supportive Housing will create stable housing opportunities which will lead to an increase in exits to permanent housing destinations.

Clear metric for how success of Key Action 4 will be measured

Each calendar year, the CoC will analyze HMIS data to assess changes in the average length of time individuals experience homelessness. With the expansion of funding and bed capacity for Rapid Rehousing, the CoC anticipates a measurable reduction in this metric. The implementation of additional Rapid Rehousing programs that offer extended rental assistance and incorporate landlord incentives is expected to create more housing opportunities and accelerate placements, thereby decreasing the overall time individuals remain unhoused.

Lead Entity for Key Action 4

Imperial County CoC

Collaborating entity/ies for Key Action 4
Imperial County / Contracted Subrecipients

Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 4

Milestones for Key Action 4	Target dates for Key Action 4 milestones
Require all or most recipients of HHAP funding to participate in the Coordinated Entry System, ensuring that permanent housing referrals are made through CES for fair access.	3/31/2026
Implement expanded case management across all permanent housing programs, including support for documentation management, personal barrier resolution, and proactive landlord engagement.	12/31/2026
Meet a 5% reduction, at a minimum, in the rate of returns to homelessness within 24 months of placement as measured through HMIS.	6/30/2028

Target date for completing Key Action 4
6/30/2029

Funding Sources for Key Action 4

Funding Sources for Key Action 4

Funding source	Description of how the funding will contribute to the achievement of Key Action 4	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HHAP 2-5	Previous rounds of HHAP funding (1-5) have allocated funds to Rapid Rehousing. The CA SPMs have shown progress in this measure. This funding will continue to support existing Rapid Rehousing programs that will reduce the average length of time that people experience homelessness.	
HHAP 6	This funding will continue to support existing Rapid Rehousing programs that will reduce the average length of time that people experience homelessness and reduce returns to homelessness within 6 months of exiting the homelessness response system to permanent	Rapid Rehousing/ Rental Subsidies

housing.

Identify which of the following equity improvement areas will be addressed by Key Action 4.

Equity Areas for Key Action 4

Equity area	Description of how Key Action 4 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	Every year, the CoC will review HMIS data to determine race, ethnic and gender background of those persons in relation to the average length of time of homelessness prior to permanent housing move-in disparities within access, and stabilization. Success of system support will be measured by decreases in disparities in terms of length of time that person experience homelessness and decreases in returns to homelessness within 6 months of exiting into permanent housing.
Housing Placements	To improve equitable access to housing placements, strengthen collaboration with local service providers to provide annual training to identify and address racial and gender disparities. In addition, upon housing placement, exit interview is recommended to be conducted by the service provider completing the housing placement requesting feedback from participant regarding any barriers encountered in the housing placement process.

Key Action 5

Description

Strengthen and expand youth-focused interim housing and service coordination efforts by building on prior HHAP investments to develop new or enhanced projects that provide integrated case management, housing navigation, and linkage to education, employment, and behavioral health supports for youth experiencing or at risk of homelessness.

Identify which CA SPM(s) will be improved by Key Action 5 and how.

SPM Improvement Plan for Key Action 5

CA SPM	Specific description of how Key Action 5 will improve this CA SPM
CA SPM 5	Building on prior HHAP investments, this action will strengthen interim housing and service coordination efforts with a focus on improving continuity of care and reducing returns to homelessness. By enhancing coordination among providers and expanding case management, housing navigation, and supportive services, including through YSA activities, clients will receive sustained, wraparound support after placement. These efforts will promote housing stability across populations.

Clear metric for how success of Key Action 5 will be measured

Success in services coordination will be measured using System Performance Measure 5 (SPM 5), which tracks exits to permanent housing. The CoC will monitor the proportion of all program exits that result in permanent housing placements, as well as the rate of returns to homelessness, to evaluate the effectiveness of services coordination efforts. The Administrative Entity anticipates that strengthened coordination will lead to increased exits to permanent housing and reduced instances of individuals returning to homelessness.

Lead Entity for Key Action 5

Imperial County CoC

Collaborating entity/ies for Key Action 5

Imperial County / Non-profit Service Providers

Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 5

Milestones for Key Action 5	Target dates for Key Action 5 milestones
Initiate at least two new coordinated service projects that engage housing programs with supportive services to provide ongoing case management after exiting homelessness.	12/31/2026
Show a 5% decrease, at minimum, in returns to homelessness within 12 months of exit attributable to the expansion of service coordination.	6/30/2028

Target date for completing Key Action 5

6/30/2029

Funding Sources for Key Action 5

Funding Sources for Key Action 5

Funding source	Description of how the funding will contribute to the achievement of Key Action 5	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HHAP 2 - 5	HHAP funding will support the expansion and implementation of coordinated service projects that integrate interim housing programs with case management, behavioral health, employment, and other supportive services. Funds will also strengthen cross-agency collaboration, enhance data sharing, and ensure consistent follow-up with participants after placement. Through continued investment, including targeted YSA efforts, HHAP will improve service continuity, address the root causes of housing instability, and reduce returns to homelessness.	
HHAP 6	HHAP funding will support the expansion and implementation of	YSA: Interim Housing Services

coordinated service projects that and Services Coordination integrate interim housing programs with case management, behavioral health, employment, and other supportive services. Funds will also strengthen cross-agency collaboration, enhance data sharing, and ensure consistent follow-up with participants after placement. Through continued investment, including targeted YSA efforts, HHAP will improve service continuity, address the root causes of housing instability, and reduce returns to homelessness.

Identify which of the following equity improvement areas will be addressed by Key Action 5.

Equity Areas for Key Action 5

Equity area	Description of how Key Action 5 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	Constantly verifying and adapting the services coordination regarding all program exits to permanent housing will allow for timely corrective actions and a better understanding of the reasons for a return to homelessness. New projects proposed will be specifically guided towards detected needs in Imperial County, such as outreach, shelters, and means of accessing services.

Key Action 6

Description

The County will continue to collaborate with street outreach providers to ensure that outreach efforts are strategically targeted to areas with the highest identified need for engagement and services. To improve successful exits to permanent housing, the region will collaborate with local service providers to better understand the barriers preventing individuals from transitioning out of homelessness. This effort includes evaluating the case management needs of clients and identifying systemic or population-specific challenges that contribute to lower exit rates.

Identify which CA SPM(s) will be improved by Key Action 6 and how.

SPM Improvement Plan for Key Action 6

CA SPM	Specific description of how Key Action 6 will improve this CA SPM
CA SPM 2	Linking outreach directly to CES will minimize first-time entries into homelessness. The County will collaborate with street outreach providers to target areas of highest need, engaging individuals early in their housing crisis and immediately connecting them to the Coordinated Entry System (CES) for assessment, prioritization, and referral to diversion, prevention, and/or housing navigation services. This approach

reduces entry by addressing housing barriers before shelter, strengthens referrals to supportive services, and increases housing stabilization.

Clear metric for how success of Key Action 6 will be measured

The CoC will analyze HMIS data to evaluate outcomes for participants in Street Outreach programs, with success measured by increases in the rate of positive exits, particularly to permanent housing. In alignment with the CoC's written standards, performance monitoring emphasizes how effectively outreach projects support individuals in progressing toward permanent housing, whether directly or through interim placements that facilitate long-term stability.

Lead Entity for Key Action 6

Imperial County CoC

Collaborating entity/ies for Key Action 6

Imperial County / Non-profit Service Providers

Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 6

Milestones for Key Action 6	Target dates for Key Action 6 milestones
Implement an outreach targeting plan to identify locations with the highest need while integrating mapping tools and HMIS data to guide outreach efforts and outcomes.	9/30/2026
Ensure all or most outreach providers are actively connecting engaged clients to the Coordinated Entry System within a specific timeframe from contact.	3/31/2028

Target date for completing Key Action 6

6/30/2029

Funding Sources for Key Action 6

Funding Sources for Key Action 6

Funding source	Description of how the funding will contribute to the achievement of Key Action 6	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HHAP 2 - 5	Funding from previous HHAP rounds has supported, and will continue to support, targeted street outreach efforts by sustaining provider capacity, coordination, and expanding engagement coverage in areas of high need. HHAP-6 funds will be used to maintain trained outreach teams, integrate real-time data collection, and strengthen	

linkages to the Coordinated Entry System.

HHAP 6

Funding will be used to analyze HMIS data to track outcomes.

HMIS

Identify which of the following equity improvement areas will be addressed by Key Action 6.

Equity Areas for Key Action 6

Equity area	Description of how Key Action 6 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
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Service Delivery	Enhance outreach and coordination in underserved communities to address disparities by creating community awareness and through the promotion of services. In addition, create and enhance training opportunities to address racial and gender disparities within our community.
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Key Action 7

Description

The CoC will support the active engagement of individuals with lived experience by encouraging their participation in CoC committees, Executive Board, and General Membership meetings. In parallel, the CoC will continue to strengthen regional coordination and improve service accessibility and housing outcomes through enhanced HMIS administration and data-informed decision-making.

Identify which CA SPM(s) will be improved by Key Action 7 and how.

SPM Improvement Plan for Key Action 7

CA SPM	Specific description of how Key Action 7 will improve this CA SPM
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CA SPM 3	By actively engaging individuals with lived experience in CoC committees, the Executive Board, and General Membership meetings, the CoC will ensure that policies and strategies are shaped by first-hand insights into effective solutions. Coupled with HMIS administration and data-informed decision-making, this participatory approach will strengthen regional coordination, improve service accessibility, and refine housing placement strategies.
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Clear metric for how success of Key Action 7 will be measured

Each year, the CoC will analyze HMIS data to assess the race, ethnicity, and gender of individuals exiting homelessness into permanent housing, comparing these demographics to those of the overall CoC region. This analysis will help identify disparities in access, service delivery, housing outcomes, and histories of homelessness. The effectiveness of system support will be measured by a reduction in these disparities, reflecting more equitable exits into permanent housing across all population groups.

Lead Entity for Key Action 7

Imperial County CoC

Collaborating entity/ies for Key Action 7

Imperial County / Contracted Subrecipients

Key Actions to Improve the Region's CA SPMs - Milestone

Dates for Key Action 7

Milestones for Key Action 7

Target dates for Key Action 7 milestones

Meet a 5% increase, at minimum, in successful permanent housing placements as measured in HMIS.

6/30/2028

Target date for completing Key Action 7

6/30/2029

Funding Sources for Key Action 7

Funding Sources for Key Action 7

Funding source	Description of how the funding will contribute to the achievement of Key Action 7	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HHAP 5	Funding will support stipends and resources to facilitate the active participation of individuals with lived experience in CoC activities, ensuring their perspectives inform decision-making. Funds will also be used to enhance HMIS administration, including staff training, system updates/upgrades, and data analysis capacity. These investments will strengthen regional coordination, improve service accessibility, and guide strategies that increase successful permanent housing placements.	
HHAP 6	Funding will support stipends and resources to facilitate the active participation of individuals with lived experience in CoC activities, ensuring their perspectives inform decision-making. Funds will also be used to enhance HMIS administration, including staff training, system updates/upgrades, and data analysis capacity. These investments will strengthen regional coordination, improve service accessibility, and guide strategies that increase successful permanent housing	Administrative Costs

placements.

HHAP 6

Funding will support stipends and HMIS resources to facilitate the active participation of individuals with lived experience in CoC activities, ensuring their perspectives inform decision-making. Funds will also be used to enhance HMIS administration, including staff training, system updates/upgrades, and data analysis capacity. These investments will strengthen regional coordination, improve service accessibility, and guide strategies that increase successful permanent housing placements.

Identify which of the following equity improvement areas will be addressed by Key Action 7.

Equity Areas for Key Action 7

Equity area	Description of how Key Action 7 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	Engaging individuals with lived experience, will ensure CoC policies and programs address cultural, linguistic, and systemic barriers.
Housing Placements	Feedback from diverse participants with lived experience will inform targeted placement strategies that reduce disparities in access to permanent housing for racial, ethnic, and gender groups disproportionately affected by homelessness.

Key Action 8

Description

The County of Imperial will continue to collaborate and coordinate with local law enforcement agencies such as the Sheriff's Department and the County Probation Department to match persons exiting incarceration through Coordinated Entry to interim or permanent housing solutions, so they can be stabilized as they exit from said institutions. This collaboration provides access to Coordinated Entry prior to being released from incarceration and assists inmates to not experience homelessness upon release. Additionally, the County of Imperial will continue to collaborate and coordinate with local hospitals to match patients to long term housing programs and supportive services.

Identify which CA SPM(s) will be improved by Key Action 8 and how.

SPM Improvement Plan for Key Action 8

CA SPM	Specific description of how Key Action 8 will improve this CA SPM
CA SPM 3	Coordinated efforts to house individuals exiting from an institution (Jail, prison,

hospital), will increase the number of people exiting homelessness into permanent housing. Successful reintegration for persons exiting institutional settings will require the need to match said persons to service providers for interim and permanent housing programs and supportive services to include early coordination with the institutions to prevent homelessness.

CA SPM 2 The continued collaboration and coordination with local law enforcement agencies and hospitals will lead to a decrease of persons who are accessing services who are experiencing homelessness for the first time.

CA SPM 5 The continued collaboration and coordination with local law enforcement agencies and hospitals to house persons being released from institutional settings into permanent housing and long term supportive services will decrease the percent of people who return to homelessness within 6 months of exiting homelessness response system to permanent housing.

Clear metric for how success of Key Action 8 will be measured

To ensure that the CoC and County continue to improve on this metric, focus will be placed on the effectiveness of the coordinated entry system (CES) in connecting persons exiting institutions and matching to appropriate referrals for permanent housing. The information ascertained from this evaluation will assist with developing future policies to increase the number of people exiting homelessness from institutional settings into permanent housing. Additionally, the rate of permanent housing exits will be tracked in HMIS.

Lead Entity for Key Action 8

Imperial County

Collaborating entity/ies for Key Action 8

Imperial County CoC ? Contracted Subrecipients

Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 8

Milestones for Key Action 8

Target dates for Key Action 8 milestones

Meet a 2% increase, at minimum, in successful permanent housing placements as measured in HMIS.

6/30/2028

Target date for completing Key Action 8

6/30/2029

Funding Sources for Key Action 8

Funding Sources for Key Action 8

Funding source

Description of how the funding will contribute to the achievement of Key Action 8

For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.

HHAP 2-5

Funds will be used to support HMIS administration, including

staff training, system updates/upgrades, and data analysis capacity. These investments will strengthen regional coordination, improve service accessibility, and guide strategies that increase successful permanent housing placements.

HHAP 6

Funds will be used to support HMIS administration, including staff training, system updates/upgrades, and data analysis capacity. These investments will strengthen regional coordination, improve service accessibility, and guide strategies that increase successful permanent housing placements.

Administrative Costs

Parolee or probation programs that are intended to prevent homelessness upon release.

Imperial County Sheriff's Office ensures that each inmate being released has Medi-Cal that has been activated. Once eligible to Medi-Cal, the person may be linked to CalAIM community supports. CalAIM community supports can include housing transition/ navigation, housing deposits, housing tenancy and sustaining services, short-term post hospitalization housing, and recuperative care. In addition, to linking releasing inmates to Medi-Cal, Imperial County Sheriff's Office assists with connecting released inmates with CalFresh benefits, to ensure that food needs are able to be addressed.

Medi-Cal program

Linking persons to Medi-Cal will allow them to access services through the CalAIM program. Community supports through the CalAIM program may assist Medi-Cal recipients to obtain and maintain housing. In Imperial County, CalAIM community supports can include housing transition/ navigation, housing deposits, housing tenancy and

sustaining services, short-term post hospitalization housing, and recuperative care.

Identify which of the following equity improvement areas will be addressed by Key Action 8.

Equity Areas for Key Action 8

Equity area	Description of how Key Action 8 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	Enhance outreach and coordination to address disparities by creating community awareness and through the promotion of services to ensure equal access for all.
Housing Placements	Actively evaluate Coordinated Entry System policies and procedures to ensure equitable access for housing placements and supportive services and proper prioritization of those who are most vulnerable to include BIPOC and other historically under-served subpopulations such as persons exiting from institutional settings.

Section 4. HHAP 6 Funding Plan

4. HHAP-6 Funding Plan

State Priorities for HHAP 6 Funding: HHAP 6 is intended to reflect the state's priorities to prevent and expeditiously reduce unsheltered homelessness through homelessness prevention activities and sustain existing Interim Housing Solutions, and Permanent Housing Solutions, including long-term sustainability of interim housing and permanent affordable housing.

To complete the HHAP 6 Funding Plan:

1. Identify the Administrative Entity submitting the budget.
 - Provide the Tax ID/TIN, primary contact for the contract, contact email, contact phone, and address for where the HHAP 6 check will be mailed.
 - Provide the total dollar amount of the HHAP 6 allocation(s) being administered under the Funding Plan.
 - **Reminder: This must account for 100 percent of the HHAP 6 Allocation(s) the Administrative Entity will be responsible for administering.**
2. Describe all activities proposed to be funded by HHAP 6 in clear, specific terms, and:
 - Identify the HHAP 6 eligible use category under which each proposed activity is budgeted. Activities must be specific and may only be categorized under one eligible use category. Activities may not be categorized under multiple eligible use categories (including activities under the Youth Set Aside).
 - Provide the total dollar amount of HHAP 6 funding proposed for the activity.
 - **Reminder: Administrative costs may not exceed 7% of all monies received.**
 - **Reminder: The Youth Set Aside (YSA) amounts, when combined, must total at least 10% of all monies received.**
 - Identify which System Performance Measure Improvement Plan Key Action(s) the activity supports.
 - **The total HHAP 6 funding proposed for the activity** should account for all dollars

budgeted toward that activity. These amounts, when added, must account for 100 percent of the HHAP 6 Allocation(s) the Administrative Entity will be responsible for administering.

3. Indicate whether the budget proposes to support ANY:

- New Interim Housing (aside from those designated in the Youth Set Aside) and/or
- Non-Housing Solutions.

Note: If the HHAP 6 budget proposes spending on New Interim Housing and/or Non-Housing Solutions, the region must document the sustainability of its permanent housing portfolio, as outlined in NOFA section IV.A.4.c, in the next section of this application.

Funding Plans from Administrative Entity/ies in Imperial County CoC Participating in this Application

Administrative Entity 1

Which Administrative Entity is submitting the below budget?

Imperial County

Tax ID

95-6000924

TIN

GovTIN (Section 4).pdf

Primary contact for the contract

Paula Llanas

Title

Director of the Imperial County Department of Social Services

Email

PaulaLlanas@co.imperial.ca.us

Phone

(760) 337-6884

Address where HHAP 6 check will be mailed

940 W Main St, Suite 108, El Centro, California 92243

Funding Plan - Imperial County

\$ Total HHAP-6 Allocation(s) Administering

\$3,558,569.42

4.a. Proposed Funding Activities

Activity 1

Describe Activity 1 in clear, specific terms.

Funding Plan Description - Activity 1

Funds will support rapid rehousing programs, including activities and support for placement rental assistance programs. Rapid Rehousing will include rental subsidies, security deposit assistance, and landlord relationship management costs. Homelessness response system providers will be required to assist clients with building a stability plan that will be based on client choice.

Identify the HHAP 6 eligible use under which Activity 1 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 1

Rapid Rehousing/ Rental Subsidies

Identify the total HHAP 6 funding proposed for Activity 1.

Funding Plan Amount - Activity 1

\$1,250,000.00

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 1 supports.

Funding plan activity 1Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve

Key Action #4

Activity 2

Describe Activity 2 in clear, specific terms.

Funding Plan Description - Activity 2

Funds will support services and investments for people in existing permanent housing projects for non-youth and youth. Services will include case management (with extended case management to those who have experienced disparity in services), employment services, linkage with wraparound services, and services coordination.

Identify the HHAP 6 eligible use under which Activity 2 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 2

Permanent Housing Services and Services Coordination

Identify the total HHAP 6 funding proposed for Activity 2.

Funding Plan Amount - Activity 2

\$480,883.87

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 2 supports.

Funding plan activity 2Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve

Key Action #2

Activity 3

Describe Activity 3 in clear, specific terms.

Funding Plan Description - Activity 3

Funds will support projects and interventions to prevent households from entering homelessness. To assist households at imminent risk or at risk and/ or households that are fleeing domestic violence, funding will be used to provide case management, which will implement problem-solving and diversion through rental arrears payments, rental subsidies, and other forms of financial assistance to avoid participants experiencing literal homelessness.

Identify the HHAP 6 eligible use under which Activity 3 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 3

Prevention and Diversion

Identify the total HHAP 6 funding proposed for Activity 3.

Funding Plan Amount - Activity 3

\$650,000.00

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 3 supports.

Funding plan activity 3Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve

Key Action #2

Key Action #3

Activity 4

Describe Activity 4 in clear, specific terms.

Funding Plan Description - Activity 4

Funds will support individuals experiencing homelessness through Interim Housing programs until individuals or families can be connected to Permanent Housing programs. These funds will make motel/vouchers available to case managers providing direct interventions or diversion efforts for individuals experiencing unsheltered homelessness, including those coming from encampment sites, to expedite the transition from conditions unfit for habitation.

Identify the HHAP 6 eligible use under which Activity 4 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 4

Motel/Hotel Vouchers

Identify the total HHAP 6 funding proposed for Activity 4.

Funding Plan Amount - Activity 4

\$493,000.00

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 4 supports.

Funding plan activity 4Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve

Key Action #2

Activity 5

Describe Activity 5 in clear, specific terms.

Funding Plan Description - Activity 5

Funds will support existing youth-set-aside projects and interventions for youth experiencing unsheltered homelessness. To assist youth households experiencing unsheltered homelessness, funding will be used to provide intense case management, which will include services for housing navigation, resource coordination, and educational/ career goal fulfillment. Youth will not only be served under youth programs but will also be served under non-youth programs to ensure no wrong door to assistance.

Identify the HHAP 6 eligible use under which Activity 5 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 5

YSA: Interim Housing Services and Services Coordination

Identify the total HHAP 6 funding proposed for Activity 5.

Funding Plan Amount - Activity 5

\$400,000.00

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 5 supports.

Funding plan activity 5Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve

Key Action #5

Activity 6

Describe Activity 6 in clear, specific terms.

Funding Plan Description - Activity 6

Costs incurred by the CoC to administer the HHAP program allocation, including financial accounting, grants and contracts, procurement, and HMIS administration.

Identify the HHAP 6 eligible use under which Activity 6 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 6

Administrative Costs

Identify the total HHAP 6 funding proposed for Activity 6.

Funding Plan Amount - Activity 6

\$249,099.86

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 6 supports.

Funding plan activity 6Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve

Key Action #3

Key Action #7

Key Action #8

Activity 7

Describe Activity 7 in clear, specific terms.

Funding Plan Description - Activity 7

HMIS data reporting requirements and technical assistance to subrecipients.

Identify the HHAP 6 eligible use under which Activity 7 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 7

HMIS

Identify the total HHAP 6 funding proposed for Activity 7.

Funding Plan Amount - Activity 7

\$35,585.69

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 7 supports.

Funding plan activity 7Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve

Key Action #6

Key Action #7

Does this budget propose to fund any New Interim Housing Solutions, aside from those designated in the Youth Set Aside?

No

Does this budget propose to fund any Non-housing Solutions?

No

Section 4.b-d. Housing Portfolio

Housing Portfolio

Funding Priority Considerations: Documenting Sustainability of the Region's Interim and Permanent Housing Portfolios

Steps to complete this section:

To complete 4.b. Sustainability of the Region's Interim Housing Portfolio:

1. Identify the total existing Interim Housing shelters and beds (beds) in the region.
2. If proposing to use HHAP 6 to fund New Interim Housing solutions, aside from those designated for the Youth Set Aside, Eligible Applicants must identify the total beds proposed to be added during the grant term (FY24/25-28/29) in the region and are required to complete 4c, the Sustainability of the Region's Permanent Housing Portfolio.
3. Identify the total estimated capital and operating costs for the beds (existing and, if applicable, proposed to be added) during the grant term.
4. Identify the funding sources (including amounts) that will realize and sustain the estimated capital and operating costs for the beds in the region for the grant term.

To complete 4.c. Sustainability of the Region's Permanent Housing Portfolio:

Required if any regional partner is proposing to spend HHAP 6 funding on New Interim Housing solutions (aside from those designated for the Youth Set Aside) and/or Non-Housing Solutions.

For the region's existing, at-risk, and proposed permanent affordable housing identify all the following:

1. The total (existing, at-risk, and proposed) permanent affordable housing developments and units (developments) in the region. Data for existing and at-risk developments can be provided by HCD upon request.

Note: Developments proposed includes those currently seeking permanent housing funding or operations support in the region which still have a financing or supportive services and operations funding gap.

2. The total estimated capital and operating costs for (existing, at-risk, and proposed) developments during the grant term.
3. The funding sources (including amounts) that will realize and sustain the estimated capital and operating costs for (existing, at-risk, and proposed) developments in the region for the grant term.

To complete 4.d. Documentation of Youth Set Aside Requirement:

1. Certify that the region has budgeted at least 10 percent of each HHAP 6 allocation to be spent on services for homeless youth (as defined in HSC 50216(l)).

4.b. Sustainability of the Region's Interim Housing Portfolio

Region's Interim Housing Portfolio

Number of Existing Interim Beds (beds) within the Region

81

(If Applicable) Number of Interim Beds Proposed to be added within the grant term (FY24/25-28/29)

123

Total Estimated Capital and Operating Cost for the Existing and Proposed Beds during the grant term

\$6,491,333.04

Funding Sources Realizing and Sustaining the Estimated Capital and Operating Costs for Beds in the Region within the Grant Term (FY24/25-FY28/29)

Funding Source	Amount Dedicated
Cal OES DV	\$146,509.00
HHAP Round 4 (Safe Home)	\$107,236.24
HHAP Round 2 County	\$152,152.08
Emergency Solutions Grant	\$95,435.72
MCP IPP	\$1,302,173.91
ICBHS Bridge Housing Grant	\$4,514,202.90
HHAP Round 4	\$173,623.19

Total Amount Dedicated Interim

\$6,491,333.04

Optional: Narrative Response of the Region's Plan to Sustain Interim Housing

4.d. Documentation of Youth Set Aside Requirement

By checking the box below, I certify that at least 10 percent of each HHAP 6 allocation is set-aside for youth (defined in HSC 50216(l)), as required by HSC 50241(e).

I certify under penalty of perjury that all of the information in the above section is true and accurate to the best of my knowledge.

Yes

Section 5. Regional Memorandum of Understanding (MOU) and Application Certification

5. MOU and Certification

Steps to complete this section:

1. **Upload** the Memorandum of Understanding (MOU) as specified below.
2. **Complete** the certification to indicate all information included in this regional application is true and accurate.

Memorandum of Understanding (MOU)

Memorandum of Understanding (MOU)

HHAP-R6 MOU (Draft) [Section 5].docx

Supporting Documentation (Optional)

Certification

Participating Eligible Applicant 1

Participating Eligible Applicant

Imperial County CoC

Certification [ParticipatingEligibleApplicant]

On behalf of the above participating Eligible Applicant, I certify that all information included in this application is true and accurate to the best of my knowledge.

Name

Renee Robles

Phone

(760) 337-7450

Email

ReneeRobles@co.imperial.ca.us

Participating Eligible Applicant 2

Participating Eligible Applicant

Imperial County

Certification [ParticipatingEligibleApplicant]

On behalf of the above participating Eligible Applicant, I certify that all information included in this application is true and accurate to the best of my knowledge.

Name

Paula Llanas

Phone

(760) 337-6884

Email

PaulaLlanas@co.imperial.ca.us