



California Department of Housing and Community Development

HHAP Round 6 Regionally Coordinated Homelessness Action Plan

Section 1. Regional Identification and Contracting Information

Steps to complete this section:

1. Select the Continuum of Care (CoC) Region. The definition of "Region" is the geographic area served by a county, including all cities and the CoC or CoCs within it (HSC 50230(v)).
2. Indicate which Eligible Applicants are applying together as a region for HHAP 6 (i.e., which Eligible Applicants will administer the Regionally Coordinated Homelessness Action Plan and be signatory to the Memorandum of Understanding). Eligible Applicants for HHAP 6 are all counties, all Continuums of Care, and Large Cities.
3. For each participating Eligible Applicant, indicate whether and how the Eligible Applicant intends to contract with HCD (i.e., indicate whether the Eligible Applicant will act as their own Administrative Entity, or designate one of the other regional partners to administer their allocation and act as the Administrative Entity on their behalf).

Regional Application Participation

Continuums of Care (CoCs)

- A CoC that serves a single county **must** apply as part of the regional application with the county and any overlapping Large Cities. In this case, the CoC should select: *"Is participating in this regional application as an Eligible Applicant."*
- A CoC that serves multiple counties **must either**: apply as part of a single regional application with multiple counties and any overlapping Large Cities **or** participate in the regional application of each overlapping county and the Large Cities therein. When the CoC is participating in multiple regional applications, the CoC should select: *"Is participating in this regional application as an Eligible Applicant"* for the regional application that will include the CoC's HHAP 6 funding plan, and should select: *"Is participating in this regional application as a collaborator"* for all other regional applications they are participating in. This will help to ensure the CoC's funding plan is only collected on a single regional application.

Large Cities ("City" or "Cities")

Large Cities must apply as part of the regional application with the applicable county and CoC.

Counties

- In a CoC that serves a single County, the County **must** apply as part of a regional application with the CoC and any overlapping Large Cities.
- In a multi-county CoC, counties are **strongly encouraged** to apply in collaboration with other counties that are served by the same CoC. **At a minimum**, each County must apply with the overlapping CoC.

LA Region

All CoCs within the County of Los Angeles shall be considered part of a single region, along with the County and Large Cities within the county and therefore **must** apply together. (HSC § 50230(v)(2).)

Contracting

Each Eligible Applicant has the discretion to administer their base allocation directly or may designate an Eligible Applicant in their region to serve as their Administrative Entity. The selections made in this section will indicate which Eligible Applicant will enter into contract with HCD to administer each Eligible Applicant's HHAP 6 allocation. For reference, [HHAP 6 allocations](#) are available on HCD's HHAP website.

The Administrative Entity is responsible for meeting the terms and conditions of the contract, which include, but is not limited to, contracting (when necessary) with sub-recipients, and fulfilling all monthly, annual, final, and Homeless Management Information System (HMIS) reporting requirements.

- **If you plan to contract with HCD to receive and administer only your (individual) HHAP 6 allocation**, select: *"Will enter into contract with HCD to receive and administer their HHAP 6 allocation"* under the contracting selection.
- **If you do not plan to contract with HCD and instead plan to identify another participating Eligible Applicant in the region to enter into contract with HCD to receive and administer your HHAP 6 allocation**, select: *"Identify another participating Eligible Applicant in their region to enter into contract with HCD to receive and administer their HHAP 6 allocation"* under the contracting selection. Once selected, you will be prompted to designate the Administrative Entity from a list of other Eligible Applicants in the region.
- **If you plan to contract with HCD to receive and administer multiple HHAP 6 allocations within your region**, select: *"Will enter into contract with HCD to receive and administer their HHAP 6 allocation and allocation(s) from other Eligible Applicants in the region"* under the contracting selection.

Please select the Continuum of Care region

Lake County CoC

Lake County CoC Region

Lake County CoC

CA-529 Participation

Is participating in this single collaborative application with the regional partner(s) listed.

CA-529 Contracting

Will enter into contract with the state to receive and administer their HHAP 6 allocation individually

Contact Title

MHSA & Housing Program Manager

Name

Scott Abbott

Email

scott.abbott@lakecountyca.gov

Phone

(707) 274-9101 x26260

Lake County

Lake County Participation

Is participating in this single collaborative application with the regional partner(s) listed.

Lake County Contracting

Will enter into contract with the state to receive and administer their HHAP 6 allocation individually

Contact Title

MHSA & Housing Program Manager

Name

Scott Abbott

Email

scott.abbott@lakecountyca.gov

Phone

(707) 274-9101 x26260

Number of Contracts

2

Section 2. Documentation and Certification of Stakeholder Engagement

Section 2. Documentation of Stakeholder Engagement

1. Provide the dates for which at least three public meetings were held to support the development of the Regionally Coordinated Homelessness Action Plan (Plan).
2. Describe how each stakeholder group from the list provided was invited and encouraged to engage in the Plan.
3. Describe the specific input from the public meetings that was incorporated into the Plan.
4. Certify that all participating Eligible Applicants met the process requirements for developing the Plan.

Meeting Dates

Meeting Dates	Meeting Name or Identifier (optional)
5/20/2025	Lake Co CoC grants working group
6/5/2025	Lake Co CoC general membership mtg; Exec Committee mtg.
8/7/2025	Lake Co CoC general membership mtg; Exec Committee mtg.

Stakeholder engagement

Stakeholders	Description of how stakeholders were invited and encouraged to engage in the public stakeholder process	Describe the specific input from stakeholders that was incorporated into the Plan
People with lived experience of homelessness, including but not limited to survivors of domestic violence.	People with lived experience on CoC board; local nonprofit operating domestic violence shelter involved in Plan discussions.	PIT homeless questionnaire asks about cause; formerly homeless individuals, domestic violence survivors, commented on draft HHAP budgets & Action Plan language. submitted HHAP application continued funding for both emergency housing (including DV shelter) and Rapid Rehousing as priorities.
Youth with lived experience of homelessness.	Youth with lived experience involved with CoC; local nonprofit agency operating youth outreach/shelter programs involved in Plan discussions.	The TAY individuals with lived experience emphasized continued need to fund homeless youth outreach programs, including for LGBTQ+ youth. Youth diversion, with specific programs for foster youth, & setasides for youth emergency housing were included in budgets.
Local department leaders and staff of qualifying smaller jurisdictions, including child welfare, public welfare, health care, behavioral health, justice, and education system leaders.	Meeting was posted on a public agenda in accordance with the Brown Act & public comment was encouraged. CoC membership includes people with lived experience. The CoC includes representation from all the listed stakeholders.	All HHAP application goals & adopted Action Plan policies emphasize coordination with, & full participation of, these other departments & agencies, including leverage of their own financial & staffing resources. Input from these departments & agencies emphasized the continued need for cross-agencies cooperation. Therefore the adopted budgets include continued funding & expansion of existing programs managed through or with child & public welfare, mental & general health, & the local justice & county education systems.

Homeless services and housing providers, including developers of permanent affordable housing operating within the region.

The CoC includes representation of all homeless service & housing providers within Lake County.

Action Plan discusses both Lake County & CoC participation, including funding, of nonprofit affordable housing developers operating in the county. Additionally, the submitted budget continues the service providers' requested funding of Interim sheltering, services coordination, prevention & diversion & Rapid Rehousing currently operating with previous HHAP & other funding.

Each Medi-Cal Managed Care Plan contracted with the State Department of Health Care Services in the region.

The county's managed care plan manager participated with Lake County Behavioral Health Services in reviewing local homelessness prevention efforts.

Partnership Health Plan of CA is contained in the Action Plan as a local partner, as it requested, in assisting the homeless & is particularly included in the encampments solution.

Street medicine providers, victim service providers, and other service providers directly assisting people within the region experiencing homelessness or at risk of homelessness.

All direct service providers participated with the CoC &/or Lake County Behavioral Health Services as stakeholders.

Service providers participated in the adoption of all goals & programs in the Action Plan as well as the county's MHSA housing plan. They are particularly included in the encampments resolution plans, at their requests. The adopted budgets also reflect their requests for the continuation of their interim shelter, Rapid Rehousing & service delivery & coordination programs.

Federally recognized tribal governments pursuant to Section 4103 of Title 25 of the United States Code that are within the region.

Lake County includes seven federally-recognized tribes; they are the Big Valley Band of Pomo Indians, Scotts Valley Band of Pomo Indians, Habematolel Pomo of Upper Lake, Robinson Rancheria Band of Pomo Indians, Elem Indian Colony of Pomo Indians, Koi Nation of N CA, & the Middletown Rancheria of Pomo Indians. Five hold trust lands within Lake County. All tribes are included on the CoC general membership email list for monthly meeting agendas and other regular notices including funding opportunities & are regularly invited & encouraged to participate with the CoC. Tribal representatives regularly participate in county Board of Supervisors meetings; the

The 5-member Lake County Board of Supervisors includes one elected tribal member &, until recently, a second person from a different tribe. This Board adopted this HHAP-6 application & the accompanying Homelessness Action Plan. Two tribal representatives (different tribes) participated in the Action Plan review & adoption. The Action Plan incorporates goals for reducing Native American homelessness; the CoC's PIT count specifically documents Native American homeless, including interviews to determine tribal membership for future program development. The adopted HHAP budgets include Services Coordination & Prevention & Diversion funding which will allow further cooperation with tribal governments as well as the

agendas & subsequent minutes local tribal health clinic.
are readily available online on the
County of Lake website.

Describe any other input from public meetings not captured above that was incorporated into the Plan.

Documentation of Stakeholder Engagement Narrative - Stakeholder Input

The HHAP-6 funding was briefly discussed at a June 2025 meeting of the Latinos United of Lake County. General membership consensus was that migrant farmworkers needed additional county attention, particularly with housing, & that it was happy CA's regulation did not preclude those without legal US residency for benefit from HHAP & Encampment Resolution funded activities.

Optional Upload: Stakeholder Engagement

Lake Co CoC General & Executive Committee Meeting List of Email Invite.docx

By checking this box, I certify that all participating Eligible Applicants met the public meeting process requirements in statute (HSC Section 50240(d) and (e)) and in the [HHAP 6 NOFA](#) in developing the Regionally Coordinated Homelessness Action Plan, documented in Section 2 of this regional application.

I certify under penalty of perjury that all of the information in Section 2, above, is true and accurate to the best of my knowledge.

Open

Section 3. Regionally Coordinated Homelessness Action Plan

Section 3. Regionally Coordinated Homelessness Action Plan

Applicants must submit a Regionally Coordinated Homelessness Action Plan (Plan) that fully complies with HSC section 50240(c). This Plan shall lay out a strategic approach to address homelessness within the region, emphasizing collaborative efforts among participating applicants.

In developing the HHAP 6 Regionally Coordinated Homelessness Action Plans, regions should build upon their approved HHAP 5 Regionally Coordinated Homelessness Action Plans. This means regions should leverage and update information from their approved HHAP 5 Regionally Coordinated Homelessness Action Plan in corresponding sections of the proposed HHAP 6 Regionally Coordinated Homelessness Action Plan.

Regional Roles, Responsibilities, and Housing and Homelessness Service Policies

3.a. Regional Partners' Roles and Responsibilities

3.a.1. Outreach and Site Coordination

Eligible Applicant	Describe roles and responsibilities in outreach to individuals experiencing, or at risk of experiencing, homelessness in the region, and in coordination on citing of services, shelters, and interim and permanent housing in the region
Lake County CoC	Oversee HHAP-6 funding expenditures by nonprofit providers; advise county on homelessness & prevention needs & activities.

Lake County

Oversee & manage HHAP-6 expenditures in consultation with CoC; serve as CoC administrator & fiscal manager; cooperate in the provision of new housing sites identification & developments. Behavioral Health Services also manages the MHSA services plan.

3.a.2. Siting and Use of Available Land

Eligible Applicant	Describe how the Eligible Applicant will coordinate efforts to identify and promote use of available land for the production of interim or permanent housing in the region
Lake County CoC	The CoC supports, including financially, all county efforts towards local housing development.
Lake County	The county's current Housing Element & recently adopted Housing Action & Implementation Plan (August 2025) include lists of available land, densities allowed, & incentives to promote the development of both additional interim & permanent housing.

3.a.3. Development of Shelter, Interim and Permanent Housing Options

Eligible Applicant	Describe your engagement with housing developers, including developers of permanent supportive housing, to coordinate the financing of interim and permanent housing
Lake County CoC	Research needs & advise on local needs; oversee housing services by local providers subcontracted through CoC.
Lake County	Provide CoC administration; assist with the development, operation & management of emergency housing; identify properties, including county-owned sites, available for housing development; facilitate affordable housing development.

3.a.4. Coordination of and Connection to Service Delivery

Eligible Applicant	Describe how the Eligible Applicant is coordinating, connecting, and delivering services - including Mental Health Services Act or Behavioral Health Services Act within the region - to individuals experiencing homelessness, or at risk of experiencing homelessness
Lake County CoC	Distribute HHAP & other funding to service partners; oversee performance & measure against desired outcomes.
Lake County	Manage HMIS & coordinated entry within county; support county & CoC homelessness prevention & permanent housing goals.

3.a.5. Policies for Addressing Encampments

Encampment	Estimated Population	What are the region's specific plans	What are the Key Milestone Dates to carry	ERF Status (site funded by	ERF Contra ct #	Are there curren	Lead Entity for addressin
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	to address this encampment?	out the described plan?	ERF)	t plans to submit an ERF application to address this site?	g this encampment	
see attached	420	Approx. 420 encampments residents were noted in the CoC's January 2024 HUD Point-in-Time count. The majority self-identified as chronically homeless unaccompanied males with mental & physical health concerns. Some couples & households with minor children also were counted. The CoC anticipates that most encampment residents will require emergency or interim housing with supportive services, although the goal remains to place every individual possible into stable, permanent housing. Some individuals may further need	June 2025-June 2027: 1) CoC RFP for nonprofit partners issued; 2) Housing Navigator hired; 3) First encampment residents have been relocated to interim housing; 4) first program reports to CoC; 5) outreach to seasonal worker encampments with legal assistance referrals as necessary; 6) first relocations to permanent housing accomplished with continued support services through CED, HMIS tracking; 7) final report hopefully demonstrating goals of 300 encampment residents served with 210 provided interim housing, 105 permanently housed	Yes	24-ERF-4-L-10009	Lake County CoC

attorney reached.
 assistance
 towards dealing
 with issues such
 as legal work
 status or
 citizenship, fair
 housing
 violations or
 past criminal
 history.

Yes

Optional Upload: Encampments Excel
 Encampment locations & populations 1-24.xlsx

Optional Upload: Map of Encampments
 Lake County Homeless Encampments Map.pdf

Eligible Applicants with a current and formal policy to address encampments that fully or partially complies with the Cal ICH Guidance on Addressing Encampments must complete the following:

Formal Encampment Policy - Fully or Partially Compliant

Eligible Applicant	Applicant confirms the plan complies with the Cal ICH Guidance on Addressing Encampments?	If you selected “Yes, in part,” describe what elements of the policy do comply with the Cal ICH Guidance on Addressing Encampments, and specifically how they comply.	Provide a link to the policy or upload a copy below
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Upload: Copy of Formal Policy to Address Encampments

Eligible Applicants without a current and formal policy to address encampments that fully or partially complies with the Cal ICH Guidance on Addressing Encampments must complete the following:

Formal Encampment Policy - Nonexistent

Eligible Applicant	Describe existing efforts to address encampments	Does the Eligible Applicant actively commit to adopting a policy that complies with the Cal ICH Guidance on Addressing	Provide a specific timeline, including dates, for future adoption of formal policies that comply with the Cal ICH Guidance on
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	Encampment?	Addressing Encampments
Lake County CoC	<p>The following is a section on Homelessness Encampments as contained in the Regional Homelessness Action Plan revised August 2025 and adopted by both the Lake County Board of Supervisors and the Lake County Continuum of Care:</p> <ul style="list-style-type: none"> Encampments <p>The 2024 CoC PIT count also documented the locations of identified homeless encampments. These 54 encampments were scattered evenly across Lake County. Number of individuals living in these encampments ranged from 2 to 20 with an approximate total of 420 individuals, although one encampment area of 10 motorhomes/other recreational vehicles did not note total occupants. In response, the CoC in 2024 submitted a funding application to the state's Encampment Resolution Fund program. Its request for approximately \$1,655,000 was approved. That application included specific actions intended to provide immediate & temporary housing opportunities (with health & safety as an immediate need), with a goal towards permanent & stable housing. It also included the county's</p>	<p>Original but preliminary Cal ICH-compliant policies submitted with ERF application 7-24; will be amended as program proceeds. Likely will advise/partner with County of Lake when it adopts its anticipated formal policy or ordinance in 2026.</p>

commitment through its CoC to follow the California Interagency Council on Homelessness (Cal ICH) Guidance on Addressing Encampments. These are its core principles:

- 1) individual engagement;
- 2) voluntary, client-centered & trauma-informed care;
- 3) provision of adequate, appropriate & low-barrier resources;
- 4) utilization of experienced service providers with deep community ties; and
- 5) strong team coordination with accurate data collection & reporting.

The CoC is currently searching for a nonprofit entity to assist in the program's goals of assessing the conditions of the individual encampment residents, meeting immediate needs (including medical), then providing temporary and eventually permanent housing for those individuals as it cleans up the encampment areas. Housing First requirements will be met; those include the use of client-driven harm reduction practices. All provided services and housing opportunities will be low-barrier, appropriate for the individual (and household), trauma-informed and culturally sensitive.

The Lake County CoC's recently-approved ERF program application addresses ALL 54 homeless encampments identified during its January 2024 HUD Point-in-Time count and submitted in that ERF proposal. That application, however, acknowledges that the funding limitations, local resources constraints, the contract performance timeframe and the anticipated unwillingness of some encampment residents to cooperate with the relocation efforts will hamper the relocation of all. Although the program intends to contact all encampment locations and contacting all residents encountered, the following service estimates were provided:

- Number of people residing in encampments: 420
- Potential inflow of residents over program: 40
- Current residents to be served by program: 275
- Residents to be served over program period: 300
- Residents expected to transition into interim housing: 210
- Residents expected to transition into permanent housing: 105

Encampment residents who refuse relocation, during this contract performance period, will still be provided medical screening and other services as they permit.

They also will be entered into the county's HMIS so that they can be offered future housing and other necessary services. The application discusses the prioritization of services to these residents, including both interim and permanent housing opportunities, to ensure those ready for relocation to a more stable environment have that option. Additional interim housing opportunities beyond the existing emergency shelter are also being pursued at this time by the CoC. Interim housing may include safe parking sites, modified sleeping buses and tiny homes. Lake County further over the past several years has utilized available funding through the Permanent Local Housing Allocation towards constructing a 39-unit permanent supportive housing project for disabled and chronically homeless mentally ill households. Additional PLHA funding was directed towards City of Lakeport's current efforts to develop a Navigation Center and emergency shelter. HHAP allocations, as with HHAP-6, continue to be budgeted to support interim and permanent housing efforts throughout the county through several service providers. However, two recent HUD CoC Builds applications to support a

Lake County Probation Department project with a local nonprofit developer for permanent supportive housing for those exiting incarceration were both unsuccessful. HUD again recently demanded the application be resubmitted a THIRD time after it was revised to reflect the current federal administration's demands that all references to certain CA practices such as diversity, equity and inclusion be removed. The nonprofit developer partner chose to withdraw. Alternative funding is being sought.

Lake County

The following is a section Yes on Homelessness Encampments as contained in the Regional Homelessness Action Plan revised August 2025 and adopted by both the Lake County Board of Supervisors and the Lake County Continuum of Care:

- Encampments

The 2024 CoC PIT count also documented the locations of identified homeless encampments. These 54 encampments were scattered evenly across Lake County. Number of individuals living in these encampments ranged from 2 to 20 with an approximate total of 420 individuals, although one encampment area of 10

Lake County administrator for the CoC ERF program; will be adopting its own formal policy in the upcoming year (Sept 2026?).

motorhomes/other recreational vehicles did not note total occupants. In response, the CoC in 2024 submitted a funding application to the state's Encampment Resolution Fund program. Its request for approximately \$1,655,000 was approved. That application included specific actions intended to provide immediate & temporary housing opportunities (with health & safety as an immediate need), with a goal towards permanent & stable housing. It also included the county's commitment through its CoC to follow the California Interagency Council on Homelessness (Cal ICH) Guidance on Addressing Encampments. These are its core principles:

- 1) individual engagement;
- 2) voluntary, client-centered & trauma-informed care;
- 3) provision of adequate, appropriate & low-barrier resources;
- 4) utilization of experienced service providers with deep community ties; and
- 5) strong team coordination with accurate data collection & reporting.

The CoC is currently searching for a nonprofit entity to assist in the program's goals of assessing the conditions of the individual

encampment residents, meeting immediate needs (including medical), then providing temporary and eventually permanent housing for those individuals as it cleans up the encampment areas.

Housing First requirements will be met; those include the use of client-driven harm reduction practices. All provided services and housing opportunities will be low-barrier, appropriate for the individual (and household), trauma-informed and culturally sensitive.

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towards constructing a 39-unit permanent supportive housing project for disabled and chronically homeless mentally ill households. Additional PLHA funding was directed towards City of Lakeport's current efforts to develop a Navigation Center and emergency shelter. HHAP allocations, as with HHAP-6, continue to be budgeted to support interim and permanent housing efforts throughout the county through several service providers. However, two recent HUD CoC Builds applications to support a Lake County Probation Department project with a local nonprofit developer for permanent supportive housing for those exiting incarceration were both unsuccessful. HUD again recently demanded the application be resubmitted a THIRD time after it was revised to reflect the current federal administration's demands that all references to certain CA practices such as diversity, equity and inclusion be removed. The nonprofit developer partner chose to withdraw. Alternative funding is being sought.

3.a.6. Housing Element Compliance

Large City or county Eligible Applicant	Is this Eligible Applicant's Housing Element Compliant?	If not compliant, provide a timeline for all relevant milestones to achieve compliance (refer to Guidance and Example timeline and milestones for required level of detail)
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Lake County

Yes

3.a.7. Housing Element Implementation

Large City or county Eligible Applicant

Has this Eligible Applicant implemented all programs in their adopted Housing Element on the timelines identified therein?

If not, provide a specific timeline and plan with dates to implement the past due programs.

Lake County

No

By completion of current Housing Element period
FYE 2027

3.a.8. Prohousing Designation

Large City or county Eligible Applicant

Current Prohousing Designation Status

For Eligible Applicants that have not yet applied or do not plan to apply, list the Prohousing Policies (as described in the Prohousing application) that they have adopted or plan to adopt in the future.

Lake County

Plans to apply for Prohousing Designation.

Create a developer portal; improve its ADU program; provide a developer point-of-contact; continue to streamline the permitting process.

3.a.9. Housing Law Violations

Large City or county Eligible Applicant

Does this Eligible Applicant have any potential or actual housing law violations with HCD's Housing Accountability Unit or the Attorney

If yes, provide a specific timeline and plan with dates to resolve the issue.

**General's
Housing
Justice
Team?**

Lake County

No

3.a.10. Surplus Land

Large City or county Eligible Applicant

Has this Eligible Applicant made a central inventory of all surplus land and all lands in excess of their foreseeable needs as required by Government Code section 54230?

If not, the Eligible Applicant must provide a specific timeline and plan with dates to create such an inventory.

Lake County

Does not currently have a central inventory.

Lake County's Housing Element, as required, contains a land inventory of properties suitable for housing development; the list includes publicly-owned properties. HOWEVER, THE COUNTY DOES NOT CURRENTLY MAINTAIN A SURPLUS-DECLARED SURPLUS INVENTORY. The county's recently-adopted Housing Action & Implementation Plan includes as a key strategy the creation of that central inventory; the action item is identified as having a "midterm" timeline, or TARGETED FOR IMPLEMENTATION BETWEEN 2030-2035. The county also intends to utilize a state Building Homes & Jobs Act planning grant to assist in coordinating surplus properties inventories with its two incorporated cities. The county's 2025 APR, due April 2025 at HCD, will not be reporting designated surplus lands. However, the county's Community Development Department is continuing its use of its Geographic Information System (GIS) to identify these suitable vacant properties & making that information publicly available online. The county further is already planning its required 2027 Housing Element revision & will

meet all requirements, including Govt Code section 54230 AT THAT TIME.

3.a.11. Annual Progress Report

Large City or county Eligible Applicant

Has this Eligible Applicant submitted a timely and complete annual progress report for at a minimum, the past two years?

Lake County

Yes

Section 3.b. System Performance Measures Improvement Plan

3.b System Performance Measures Improvement Plan

The System Performance Measures Improvement plan documents all the Key Actions the regional partners are taking to improve their homelessness CA System Performance Measures (SPMs) listed in [Section IV.A.3.b.i. of the HHAP 6 NOFA](#). The plan may also include the Key Actions of small jurisdictions and/or tribal governments in the region that elect to engage and collaborate in the Regionally Coordinated Homelessness Action Plan.

All items currently being funded through HHAP Rounds 1 through 5, as well as all activities proposed to be funded through HHAP 6, must be included as Key Actions in the System Performance Measures Improvement Plan. Each regional partner must also include the Key Actions they are taking beyond HHAP 6 funding to address homelessness. These Key Actions must include how each regional partner is improving the region’s CA SPMs through use of local, state, and federal funds.

The System Performance Measures Improvement Plan must include:

- At least one Key Action related to reducing CA SPM: “The number of people experiencing unsheltered homelessness”
- At least one Key Action related to increasing CA SPM “the number of people exiting homelessness into Permanent Housing,” and
- At least one Key Action with a specific focus on reducing first time instances of homelessness for those exiting institutional settings, including, but not limited to jails, prisons, and hospitals.

Each Key Action must be described in clear, specific terms and must do the following:

1. Identify the CA SPM(s) that the Key Action will improve (you may choose more than one SPM).
2. Describe how the Key Action will improve the CA SPM(s).
3. Identify the lead entity and collaborating entities partnering to achieve the Key Action. Collaborating entity/ies may include a group, organization, or jurisdiction within your region working to address or improve the system performance measure. This can be another participating Eligible Applicant, a system partner, or any organization actively participating in the Key Action.
4. Provide the target date for milestones and completion of the Key Action.
5. Provide a clear metric for how success of the Key Action will be measured.
6. Identify the funding source(s) for the Key Action.
 - Note: At a minimum, all funding sources listed in Section IV.A.3.b.ii. of the HHAP 6 NOFA, excluding any that are unavailable to the region within the grant term (FY24/25-FY28/29), must be identified as funding sources for at least one Key Action within the System Performance Measures Improvement Plan.

7. Describe how the funding source(s) will contribute to the achievement of the Key Action.
 - o Note: For HHAP 6-funded Key Actions, include the eligible use category or categories as applicable.
8. Describe how the Key Action will address system performance disparities and ensure racial and gender equity in at least one of the following areas: Service Delivery, Housing Placements, Housing Retention, Changes to procurement, or other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.

Available Funding Sources in the Region

If applicable, list any funding sources mentioned in [Section IV.A.3.b.ii. of the HHAP 6 NOFA](#) that are not available in the region within the grant term (FY24/25-FY28/29).

Available Funding Sources NOT within the Region Narrative

Not available during the grant term FY 24/25-FY 28/29: Homekey; Multifamily Housing Program; Housing for a Healthy CA; National Housing Trust Fund.

Key Actions to Improve the Region's CA SPMs

Guidance:

Please note that all Key Actions are numbered to ensure Key Actions may be easily referenced in later parts of the regional application. Applicants can refer to the # provided. E.g., Key Action 1, Key Action 2, etc.

Key Actions

Key Action 1

Description

Interim Sheltering - Preserve available emergency shelter beds; maintain high occupancy level, especially by expanding outreach. Provide highly trained staff.

Identify which CA SPM(s) will be improved by Key Action 1 and how.

SPM Improvement Plan for Key Action 1

CA SPM	Specific description of how Key Action 1 will improve this CA SPM
CA SPM 1a	Provides quality emergency shelter with transportation
CA SPM 1b	reduces number of unsheltered individuals; provides supportive services towards permanent housing
CA SPM 7.1a	Specific outreach to homeless in underserved groups; staff trained for culturally-appropriate services
CA SPM 3	Supportive services leading towards permanent housing

Clear metric for how success of Key Action 1 will be measured

Number of unsheltered homeless taken off streets, out of encampments. Number of individuals provided supportive services at emergency shelter. Occupancy & client satisfaction levels. Clients moved into more stable housing.

Lead Entity for Key Action 1

Lake County

Collaborating entity/ies for Key Action 1

Lake Co CoC, referring/participating nonprofit, social services & healthcare agencies

Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 1

Milestones for Key Action 1	Target dates for Key Action 1 milestones
Number & demographics of individuals/households served using HMIS data	6/30/2029
Clients placed into longer term or permanent housing	6/30/2029

Target date for completing Key Action 1

6/30/2029

Funding Sources for Key Action 1

Funding Sources for Key Action 1

Funding source	Description of how the funding will contribute to the achievement of Key Action 1	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HHAP 6	continuing operation of county's homeless shelter	Operating Expenses – Interim Housing
HHAP 5	continuing operation of county's homeless shelter	
HHAP 4	continuing operation of county's homeless shelter	
Medi-Cal program	provision of medical services for emergency housing clients	
Mental Health Services Act and Behavioral Health Services Act	provision of mental health assessment & services at emergency shelter	
Disability benefits advocacy	provide homeless with disability benefits access assistance as	

	appropriate
Adult protective services	provide assistance, particularly with domestic violence & elder abuse cases
CalFresh	utilize county's food bank to supplement client nutrition, especially for those with special dietary needs or restrictions

Identify which of the following equity improvement areas will be addressed by Key Action 1.

Equity Areas for Key Action 1

Equity area	Description of how Key Action 1 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	provision of quality interim housing; set-aside beds for youth.
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.	set-aside of youth beds; providers trained in culturally-appropriate system delivery.
Housing Placements	Fair Housing will be monitored; tenants will be provided legal aid referrals as necessary; violations will be reported to appropriate authorities for action,

Key Action 2

Description
 Rapid Rehousing - Continue to fund Rapid Rehousing & other housing access/retention programs. CoC also supporting Lake Co Probation Dept. in developing with its nonprofit partner a supportive housing project for those exiting jails & prisons through its HUD CoC Builds application (pending HUD action).

Identify which CA SPM(s) will be improved by Key Action 2 and how.

SPM Improvement Plan for Key Action 2

CA SPM	Specific description of how Key Action 2 will improve this CA SPM
CA SPM 1a	Program will be used when appropriate for homeless shelter & encampment residents
CA SPM 1b	reduces number of unsheltered individuals; provides permanent housing with supportive services
CA SPM 7.1a	Targeted outreach underserved groups; bilingual staff trained for culturally-appropriate services

CA SPM 2 Reduce number of people entering homelessness

CA SPM 3 Assists homeless with permanent housing placement

Clear metric for how success of Key Action 2 will be measured

Number of people/households served. HMIS data indicating gender identification, races, ages of people served. Funding & construction of the Lake Co Probation Dept/ Rural Communities Housing Devt Corp supportive housing project for those exiting prison & their households.

Lead Entity for Key Action 2

Lake County CoC

Collaborating entity/ies for Key Action 2

Cooperating nonprofit, social services & healthcare agencies, including those with County of Lake

Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 2

Milestones for Key Action 2

Target dates for Key Action 2 milestones

Continue to fund ongoing Rapid Rehousing program with regular reports to CoC on number housed with retention successes (each household tracked two years minimum). 1/1/2027

Funding then groundbreaking for Lake Co Probation Dept. supportive housing project development utilizing HUD CoC Build & Community Corrections Partnership Fund, along with other financial resources to be identified. Rental subsidy may be provided. 11/1/2029

Target date for completing Key Action 2

11/1/2029

Funding Sources for Key Action 2

Funding Sources for Key Action 2

Funding source	Description of how the funding will contribute to the achievement of Key Action 2	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HHAP 6	funds directly provided to landlords to maintain households in current units	Rapid Rehousing/ Rental Subsidies
HHAP 5	funds directly provided to landlords to maintain households in current units	
CalWORKs	Provides clients with housing funds	

Parolee or probation programs that are intended to prevent homelessness upon release.

Probation Dept. funding being leveraged through nonprofit developer for proposed permanent supportive housing project

HHAP 4

funds directly provided to landlords to maintain households in current units

In-home supportive services

assists disabled tenants to remain in home

Supplemental Security Income/State Supplemental Program

continuing monthly income to qualifying individuals

Mental Health Services Act and Behavioral Health Services Act

supportive services

Childcare and development

provide family supplemental services

HOME Investment Partnerships Act

POTENTIAL funding source for county's parolee permanent supportive housing project but county application has not been submitted

The California Emergency Solutions Grants Program

Can be used to provide move-in assistance to homeless households through CoC nonprofit partners

HHAP 6

Expand Lake County's network & support services of homelessness & affordable housing providers & related agencies who deal with youth,

YSA: Permanent Housing Services and Services Coordination

Identify which of the following equity improvement areas will be addressed by Key Action 2.

Equity Areas for Key Action 2

Equity area

Description of how Key Action 2 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)

Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing

Outreach to groups specifically underserved or are particularly economically disadvantaged

homelessness have equitable access to housing and services.

Housing Placements Previously homeless provided with permanent affordable housing with continuing supportive services

Housing Retention At-risk households provided services to assist in housing retention

Key Action 3

Description

Services Coordination - Expand Lake County's network & support services of homelessness & affordable housing providers & related agencies who deal with youth, including their participation in CES & HMIS reporting; work with CoC's youth advisory board (which includes homeless youth & those currently receiving housing services) towards improvement of intervention & housing services.

Identify which CA SPM(s) will be improved by Key Action 3 and how.

SPM Improvement Plan for Key Action 3

CA SPM	Specific description of how Key Action 3 will improve this CA SPM
CA SPM 1a	Outreach to homeless & vulnerable youth through county's service centers & programs
CA SPM 2	Early intervention to homeless & other vulnerable youth through addition of specific youth outreach CES entry points with the goal of the provision of housing & supportive services so they do not reenter homelessness.
CA SPM 4	Early intervention to homeless & other vulnerable youth with the goal of reducing homelessness period & maintenance of housing with continued supportive services.
CA SPM 6	Aggressive outreach, provision of services, successful housing placement

Clear metric for how success of Key Action 3 will be measured

Number of youth provided services; number of youth placed into temporary or permanent housing; length of time youth experienced homeless before being placed into housing; reduction in number of returns to homelessness within two years.

Lead Entity for Key Action 3

Lake County CoC

Collaborating entity/ies for Key Action 3

County of Lake

Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 3

Milestones for Key Action 3

Target dates for Key Action 3 milestones

Provision of additional youth outreach efforts, including more CES access points with full-time staff & youth mentors trained in cultural & LGBTQ+ issues.

6/30/2027

Target date for completing Key Action 3
6/30/2029

Funding Sources for Key Action 3

Funding Sources for Key Action 3

Funding source	Description of how the funding will contribute to the achievement of Key Action 3	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HHAP 3	provide additional youth outreach services, particularly foster & LGBTQ+ at-risk & homeless youth	
HHAP 5	funded youth outreach services	
The No Place Like Home Program	assist towards funding planned emergency shelter & navigation center in City of Lakeport; will include youth shelter & services.	
Building Homes and Jobs Act	Coordinate homelessness activities for youth with both cities, other social services providers. Identify potential future interim housing locations utilizing the county's anticipated Surplus Land Central Inventory.	
Child welfare	Monitor youth in foster system for homelessness likelihood; assist shelter residents with children in accessing appropriate services.	
Mental Health Services Act and Behavioral Health Services Act	Fund youth outreach services	
HHAP 3	Provide emergency housing for youth with necessary services towards securing permanent housing	
HHAP 6	Assist eligible youth, including parenting teens, in accessing &/or maintaining housing	YSA: Permanent Housing Services and Services Coordination

HHAP 6

Provide initial move-in rental costs (utilities deposits, first month rent), subsidize temporary rents for eligible formerly homeless &/or at-risk youth & households.

YSA: Rapid Rehousing/ Rental Subsidies

Identify which of the following equity improvement areas will be addressed by Key Action 3.

Equity Areas for Key Action 3

Equity area	Description of how Key Action 3 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	Provide services particularly geared as needed to LGBTQ+ youth, former foster youth, & those otherwise disadvantaged
Housing Placements	Provide previously homeless youth with permanent affordable housing with continuing supportive services through county's CES
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.	Outreach specifically to LGBTQ+ youth, former foster youth, & those otherwise disadvantaged

Key Action 4

Description

Prevention & Diversion - Identify & intervene with at-risk individuals & households through the county's CES

Identify which CA SPM(s) will be improved by Key Action 4 and how.

SPM Improvement Plan for Key Action 4

CA SPM	Specific description of how Key Action 4 will improve this CA SPM
CA SPM 1a	Targeted outreach to homeless & vulnerable individuals/households through county's service centers & programs as well as HUD PIT count; HMIS will document number of individuals & families reached with outcomes.
CA SPM 7.1a	Targeted outreach to underserved groups; bilingual staff trained for culturally-appropriate services. Documented numbers through HMIS.
CA SPM 6	Proactive outreach with provision of services resulting in successful housing retention with numbers documented through HMIS; continued monitoring for two years minimum.

Clear metric for how success of Key Action 4 will be measured

Number of individuals & their households engaged in case management; number of individuals/households stabilized in current permanent housing.

Lead Entity for Key Action 4
Lake County

Collaborating entity/ies for Key Action 4
Lake County CoC, participating agencies & nonprofit agencies

Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 4

Milestones for Key Action 4	Target dates for Key Action 4 milestones
Number of individuals/households who maintain current housing units	6/30/2029
Number of individuals/households assisted with relocation to appropriate housing meeting their particular needs	6/30/2029
Number of individuals & their households identified as at-risk & offered assistance	6/30/2029

Target date for completing Key Action 4
6/30/2029

Funding Sources for Key Action 4

Funding Sources for Key Action 4

Funding source	Description of how the funding will contribute to the achievement of Key Action 4	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HHAP 6	Participating agencies & nonprofit partners will be provided resources towards their efforts to identify those at-risk of homelessness & then intervene with appropriate services to assist in housing maintenance & household stabilization.	Prevention and Diversion
HHAP 3	Participating agencies & nonprofit partners will be provided resources towards their efforts to identify those at-risk of homelessness & then intervene with appropriate services to assist in housing maintenance & household stabilization.	

HHAP 6

Participating agencies & nonprofit partners will conduct outreach then intervene with funding & appropriate services to vulnerable youth to assist in housing placement & retention. YSA: Rapid Rehousing/ Rental Subsidies

Identify which of the following equity improvement areas will be addressed by Key Action 4.

Equity Areas for Key Action 4

Equity area	Description of how Key Action 4 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
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Service Delivery	Providers are trained in outreach to special-needs & other underserved groups, including those linguistically isolated or reluctant to seek public services, so that racial & gender equity is maintained.
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Key Action 5

Description

HMIS - Continue management, improvement & expanded use of the county's Homeless Management Information System.

Identify which CA SPM(s) will be improved by Key Action 5 and how.

SPM Improvement Plan for Key Action 5

CA SPM	Specific description of how Key Action 5 will improve this CA SPM
CA SPM 1a	Allows tracking of all SPMs; highlights areas where improvements or increased efforts required
CA SPM 7.1a	Allows tracking of all SPMs; highlights areas where improvements or increased efforts required
CA SPM 1b	Allows tracking of all SPMs; highlights areas where improvements or increased efforts required
CA SPM 2	Allows tracking of all SPMs; highlights areas where improvements or increased efforts required
CA SPM 7.2	Allows tracking of all SPMs; highlights areas where improvements or increased efforts required
CA SPM 3	Allows tracking of all SPMs; highlights areas where improvements or increased efforts required
CA SPM 7.3	Allows tracking of all SPMs; highlights areas where improvements or increased efforts required
CA SPM 4	Allows tracking of all SPMs; highlights areas where improvements or increased efforts required

required

CA SPM 7.4 Allows tracking of all SPMs; highlights areas where improvements or increased efforts required

CA SPM 5 Allows tracking of all SPMs; highlights areas where improvements or increased efforts required

CA SPM 7.5 Allows tracking of all SPMs; highlights areas where improvements or increased efforts required

CA SPM 6 Allows tracking of all SPMs; highlights areas where improvements or increased efforts required

CA SPM 7.6 Allows tracking of all SPMs; highlights areas where improvements or increased efforts required

Clear metric for how success of Key Action 5 will be measured

Regular metrics reports to CoC; administrative corrective actions monitored for effectiveness.

Lead Entity for Key Action 5

Lake County CoC

Collaborating entity/ies for Key Action 5

County of Lake

Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 5

Milestones for Key Action 5

Target dates for Key Action 5 milestones

quarterly

6/30/2029

Target date for completing Key Action 5

6/30/2029

Funding Sources for Key Action 5

Funding Sources for Key Action 5

Funding source	Description of how the funding will contribute to the achievement of Key Action 5	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HHAP 6	Continue improvement of & expanded, efficient use of HMIS	HMIS
HHAP 5	Continue improvement of & expanded, efficient use of HMIS	

Identify which of the following equity improvement areas will be addressed by Key Action 5.

Equity Areas for Key Action 5

Equity area	Description of how Key Action 5 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	HMIS allows review of performance, providing opportunity for corrective action & redesign of programs as necessary to meet all goals, metrics, SPMs
Housing Placements	HMIS allows review of performance, providing opportunity for corrective action & redesign of programs as necessary to meet all goals, metrics, SPMs
Housing Retention	HMIS allows review of performance, providing opportunity for corrective action & redesign of programs as necessary to meet all goals, metrics, SPMs
Changes to procurement	HMIS allows review of performance, providing opportunity for corrective action & redesign of programs as necessary to meet all goals, metrics, SPMs
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.	HMIS allows review of performance, providing opportunity for corrective action & redesign of programs as necessary to meet all goals, metrics, SPMs

Key Action 6

Description

Administration - Support Lake County's continuing management of grants' funding, including fiscal tracking & reporting of separate County & CoC funding streams.

Identify which CA SPM(s) will be improved by Key Action 6 and how.

SPM Improvement Plan for Key Action 6

CA SPM	Specific description of how Key Action 6 will improve this CA SPM
CA SPM 1a	Excellent administration of HHAP funded programs, especially continued monitoring of HMIS reports, will provide results in all CA SPMs
CA SPM 7.1a	Excellent administration of HHAP funded programs, especially continued monitoring of HMIS reports, will provide results in all CA SPMs
CA SPM 1b	Excellent administration of HHAP funded programs, especially continued monitoring of HMIS reports, will provide results in all CA SPMs
CA SPM 7.1b	Excellent administration of HHAP funded programs, especially continued monitoring of HMIS reports, will provide results in all CA SPMs

CA SPM 2	Excellent administration of HHAP funded programs, especially continued monitoring of HMIS reports, will provide results in all CA SPMs
CA SPM 7.2	Excellent administration of HHAP funded programs, especially continued monitoring of HMIS reports, will provide results in all CA SPMs
CA SPM 3	Excellent administration of HHAP funded programs, especially continued monitoring of HMIS reports, will provide results in all CA SPMs
CA SPM 7.3	Excellent administration of HHAP funded programs, especially continued monitoring of HMIS reports, will provide results in all CA SPMs
CA SPM 4	Excellent administration of HHAP funded programs, especially continued monitoring of HMIS reports, will provide results in all CA SPMs
CA SPM 7.4	Excellent administration of HHAP funded programs, especially continued monitoring of HMIS reports, will provide results in all CA SPMs
CA SPM 5	Excellent administration of HHAP funded programs, especially continued monitoring of HMIS reports, will provide results in all CA SPMs
CA SPM 7.5	Excellent administration of HHAP funded programs, especially continued monitoring of HMIS reports, will provide results in all CA SPMs
CA SPM 6	Excellent administration of HHAP funded programs, especially continued monitoring of HMIS reports, will provide results in all CA SPMs
CA SPM 7.6	Excellent administration of HHAP funded programs, especially continued monitoring of HMIS reports, will provide results in all CA SPMs

Clear metric for how success of Key Action 6 will be measured

Successful completion of stated goals & objectives; timely expenditures & reporting.

Lead Entity for Key Action 6

Lake County

Collaborating entity/ies for Key Action 6

Lake County CoC

Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 6

Milestones for Key Action 6	Target dates for Key Action 6 milestones
quarterly reports to CoC; regular HHAP reporting to state	6/30/2029

Target date for completing Key Action 6

6/30/2029

Funding Sources for Key Action 6

Funding Sources for Key Action 6

Funding source	Description of how the funding will contribute to the achievement of Key Action 6	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HHAP 6	Continue with efficient delivery of local services towards ending homelessness	Administrative Costs
HHAP 5	Continue with efficient delivery of local services towards ending homelessness	

Identify which of the following equity improvement areas will be addressed by Key Action 6.

Equity Areas for Key Action 6

Equity area	Description of how Key Action 6 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	Excellent administration of HHAP funded programs, especially continued monitoring of HMIS reports, will allow identification of system performance disparities while ensuring racial & gender equity in the delivery of services
Housing Placements	Excellent administration of HHAP funded programs, especially continued monitoring of HMIS reports, will allow identification of system performance disparities while ensuring racial & gender equity in the delivery of services
Housing Retention	Excellent administration of HHAP funded programs, especially continued monitoring of HMIS reports, will allow identification of system performance disparities while ensuring racial & gender equity in the delivery of services
Changes to procurement	Excellent administration of HHAP funded programs, especially continued monitoring of HMIS reports, will allow identification of system performance disparities while ensuring racial & gender equity in the delivery of services
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.	Excellent administration of HHAP funded programs, especially continued monitoring of HMIS reports, will allow identification of system performance disparities while ensuring racial & gender equity in the delivery of services

Key Action 7

Description

Place eligible youth in interim housing with supportive services. Assist with permanent housing

placement with continuing subsidy, supportive services to reduce/eliminate return to homelessness.

Identify which CA SPM(s) will be improved by Key Action 7 and how.

SPM Improvement Plan for Key Action 7

CA SPM	Specific description of how Key Action 7 will improve this CA SPM
CA SPM 1a	Reduce number of homeless youth, including parenting teens
CA SPM 1b	Take homeless youth identified in HUD PIT count & place into shelter
CA SPM 3	place eligible homeless youth into adequate housing units

Clear metric for how success of Key Action 7 will be measured

HMIS will document how many youth are taken from homelessness or near-homeless & placed into more permanent housing; continues supportive services will assist in appropriate housing maintenance for at least two years.

Lead Entity for Key Action 7

Lake County CoC

Collaborating entity/ies for Key Action 7

Local nonprofit agencies; Lake County Probation Dept (foster youth)

Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 7

Milestones for Key Action 7	Target dates for Key Action 7 milestones
Provision of additional youth outreach efforts, including more CES access points with full-time staff & youth mentors trained in cultural & LGBTQ+ issues.	6/30/2027
Development of youth-specific interim supportive housing project	6/30/2029

Target date for completing Key Action 7

6/30/2029

Funding Sources for Key Action 7

Funding Sources for Key Action 7

Funding source	Description of how the funding will contribute to the achievement of Key Action 7	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HHAP 6	Allow eligible youth to access housing otherwise unaffordable to them	YSA: Services and Services Coordination for People Experiencing Unsheltered Homelessness

The No Place Like Home Program	Can be used for youth housing project
Child welfare	County foster program can provide additional resources

Identify which of the following equity improvement areas will be addressed by Key Action 7.

Equity Areas for Key Action 7

Equity area	Description of how Key Action 7 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	Homeless youth, particularly those parenting, identifying as LGBTQ+ or are culturally isolated due to language or ethnicity, are often unseen. This proposal can address this inequity.

Section 4. HHAP 6 Funding Plan

4. HHAP-6 Funding Plan

State Priorities for HHAP 6 Funding: HHAP 6 is intended to reflect the state’s priorities to prevent and expeditiously reduce unsheltered homelessness through homelessness prevention activities and sustain existing Interim Housing Solutions, and Permanent Housing Solutions, including long-term sustainability of interim housing and permanent affordable housing.

To complete the HHAP 6 Funding Plan:

1. Identify the Administrative Entity submitting the budget.
 - Provide the Tax ID/TIN, primary contact for the contract, contact email, contact phone, and address for where the HHAP 6 check will be mailed.
 - Provide the total dollar amount of the HHAP 6 allocation(s) being administered under the Funding Plan.
 - **Reminder: This must account for 100 percent of the HHAP 6 Allocation(s) the Administrative Entity will be responsible for administering.**
2. Describe all activities proposed to be funded by HHAP 6 in clear, specific terms, and:
 - Identify the HHAP 6 eligible use category under which each proposed activity is budgeted. Activities must be specific and may only be categorized under one eligible use category. Activities may not be categorized under multiple eligible use categories (including activities under the Youth Set Aside).
 - Provide the total dollar amount of HHAP 6 funding proposed for the activity.
 - **Reminder: Administrative costs may not exceed 7% of all monies received.**
 - **Reminder: The Youth Set Aside (YSA) amounts, when combined, must total at least 10% of all monies received.**
 - Identify which System Performance Measure Improvement Plan Key Action(s) the activity supports.
 - **The total HHAP 6 funding proposed for the activity** should account for all dollars budgeted toward that activity. These amounts, when added, must account for 100 percent of the HHAP 6 Allocation(s) the Administrative Entity will be responsible for administering.

3. Indicate whether the budget proposes to support ANY:

- New Interim Housing (aside from those designated in the Youth Set Aside) and/or
- Non-Housing Solutions.

Note: If the HHAP 6 budget proposes spending on New Interim Housing and/or Non-Housing Solutions, the region must document the sustainability of its permanent housing portfolio, as outlined in NOFA section IV.A.4.c, in the next section of this application.

Funding Plans from Administrative Entity/ies in Lake County CoC Participating in this Application

Administrative Entity 1

Which Administrative Entity is submitting the below budget?

Lake County CoC

Tax ID

94-6000825

TIN

Lake Co Government Agency Taxpayer ID form.pdf

Primary contact for the contract

Scott Abbott

Title

MHSA and Housing Program Manager

Email

scott.abbott@lakecountyca.gov

Phone

(707) 274-9101 x26124

Address where HHAP 6 check will be mailed

255 N. Forbes St., Lakeport, California 95453-4747

Funding Plan - Lake County CoC

\$ Total HHAP-6 Allocation(s) Administering

\$736,097.15

4.a. Proposed Funding Activities

Activity 1

Describe Activity 1 in clear, specific terms.

Funding Plan Description - Activity 1

The Lake Co CoC will utilize HHAP funding to continue its Rapid Rehousing program. This program provides initial move-in rental costs (utilities deposits, first month rent) & subsidizes temporary rents for eligible formerly homeless &/or at-risk households. All assisted will be registered with the county's CES & assisted with income stabilization & other necessary issues to support permanent housing maintenance. Client placement & performance is tracked through HMIS.

Identify the HHAP 6 eligible use under which Activity 1 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 1

Rapid Rehousing/ Rental Subsidies

Identify the total HHAP 6 funding proposed for Activity 1.

Funding Plan Amount - Activity 1

\$207,210.35

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 1 supports.

Funding plan activity 1Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve

Key Action #2

Activity 2

Describe Activity 2 in clear, specific terms.

Funding Plan Description - Activity 2

Interim Sheltering - Continue oversight & operation of county's single emergency shelter. Provide supportive services as part of county's CES with goal towards permanent housing placement; track all clients through HMIS.

Identify the HHAP 6 eligible use under which Activity 2 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 2

Operating Expenses – Interim Housing

Identify the total HHAP 6 funding proposed for Activity 2.

Funding Plan Amount - Activity 2

\$295,000.00

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 2 supports.

Funding plan activity 2Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve

Key Action #1

Activity 3

Describe Activity 3 in clear, specific terms.

Funding Plan Description - Activity 3

Prevention & Diversion- due to Lake County's lack of available housing units, particularly affordable ones,& due to its relatively high percentage of homeowner-occupied units, the CoC wishes to assist

current unit residents in maintaining their existing at-risk residences when appropriate for them. Towards that end it will provide immediate financial assistance to prevent utilities shut-offs, payment of delinquent rent up to 3 months, etc. Important components will include referrals as appropriate to legal aid for foreclosure/eviction assistance and possible HUD fair violations, as well as financial counseling, job referrals, & other household interventions to stabilize housing, utilizing the county's CES.

Identify the HHAP 6 eligible use under which Activity 3 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 3
Prevention and Diversion

Identify the total HHAP 6 funding proposed for Activity 3.

Funding Plan Amount - Activity 3
\$100,000.00

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 3 supports.

Funding plan activity 3 Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve

Key Action #4

Activity 4

Describe Activity 4 in clear, specific terms.

Funding Plan Description - Activity 4

Services Coordination - Expand Lake County's network & support services of homelessness & affordable housing providers & related agencies who deal with youth, including their participation in CES & HMIS reporting; work with CoC's youth advisory board (which includes homeless youth & those currently receiving housing services) towards improvement of intervention & housing services.

Identify the HHAP 6 eligible use under which Activity 4 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 4
YSA: Permanent Housing Services and Services Coordination

Identify the total HHAP 6 funding proposed for Activity 4.

Funding Plan Amount - Activity 4
\$75,000.00

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 4 supports.

Funding plan activity 4 Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve

Key Action #2: Rapid Rehousing

Key Action #3: Services Coordination

Activity 5

Describe Activity 5 in clear, specific terms.

Funding Plan Description - Activity 5

HMIS - Continue improvement of & expanded, efficient use of HMIS. Includes training of additional agencies in need for HMIS.

Identify the HHAP 6 eligible use under which Activity 5 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 5

HMIS

Identify the total HHAP 6 funding proposed for Activity 5.

Funding Plan Amount - Activity 5

\$7,360.00

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 5 supports.

Funding plan activity 5Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve

Key Action #5

Activity 6

Describe Activity 6 in clear, specific terms.

Funding Plan Description - Activity 6

Administrative Costs - Support Lake County's continuing management of grants' funding. The county's Behavioral Health Services Dept. is the administrative entity for the CoC, including its HHAP program.

Identify the HHAP 6 eligible use under which Activity 6 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 6

Administrative Costs

Identify the total HHAP 6 funding proposed for Activity 6.

Funding Plan Amount - Activity 6

\$51,526.80

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 6 supports.

Funding plan activity 6 Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve

Key Action #6:

Does this budget propose to fund any New Interim Housing Solutions, aside from those designated in the Youth Set Aside?

No

Does this budget propose to fund any Non-housing Solutions?

No

Administrative Entity 2

Which Administrative Entity is submitting the below budget?

Lake County

Tax ID

94-6000825

TIN

Lake Co Government Agency Taxpayer ID form.pdf

Primary contact for the contract

Scott Abbott

Title

MHSA and Housing Program Manager

Email

scott.abbott@lakecountyca.gov

Phone

(707) 274-9101 x26124

Address where HHAP 6 check will be mailed

255 N. Forbes St., Lakeport, California 95453-4747

Funding Plan - Lake County

\$ Total HHAP-6 Allocation(s) Administering

\$689,218.45

4.a. Proposed Funding Activities

Activity 1

Describe Activity 1 in clear, specific terms.

Funding Plan Description - Activity 1

Rapid Rehousing - Provide initial move-in rental costs (utilities deposits, first month rent), subsidize temporary rents for eligible formerly homeless &/or at-risk households. All assisted will be registered with the county's CES & assisted with income stabilization & other necessary issues to support permanent housing maintenance. Client placement & performance is tracked through HMIS.

Identify the HHAP 6 eligible use under which Activity 1 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 1

Rapid Rehousing/ Rental Subsidies

Identify the total HHAP 6 funding proposed for Activity 1.

Funding Plan Amount - Activity 1

\$282,579.00

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 1 supports.

Funding plan activity 1Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 2 will improve

Key Action #2

Activity 2

Describe Activity 2 in clear, specific terms.

Funding Plan Description - Activity 2

Provide initial move-in rental costs (utilities deposits, first month rent), subsidize temporary rents for eligible formerly homeless &/or at-risk youth & households. Can include placement in group homes for parenting teens/youth. All assisted will be registered with the county's CES & assisted with income stabilization & other necessary issues to support permanent housing maintenance. Client placement & performance is tracked through HMIS.

Identify the HHAP 6 eligible use under which Activity 2 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 2

YSA: Rapid Rehousing/ Rental Subsidies

Identify the total HHAP 6 funding proposed for Activity 2.

Funding Plan Amount - Activity 2

\$34,461.00

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 2 supports.

Funding plan activity 2Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 2 will improve

Key Action #4

Key Action #3

Activity 3

Describe Activity 3 in clear, specific terms.

Funding Plan Description - Activity 3

Interim Housing - Continue oversight & operation of county's single emergency shelter. Provide supportive services as part of county's CES with goal towards permanent housing placement; track all clients through HMIS.

Identify the HHAP 6 eligible use under which Activity 3 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 3

Operating Expenses – Interim Housing

Identify the total HHAP 6 funding proposed for Activity 3.

Funding Plan Amount - Activity 3

\$282,580.45

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 3 supports.

Funding plan activity 3Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 2 will improve

Key Action #1

Activity 4

Describe Activity 4 in clear, specific terms.

Funding Plan Description - Activity 4

Interim Housing - Continue oversight & operation of county's single emergency shelter. Provide supportive services to homeless youth as part of county's CES with goal towards permanent housing placement; track all clients through HMIS.

Identify the HHAP 6 eligible use under which Activity 4 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 4

YSA: Services and Services Coordination for People Experiencing Unsheltered Homelessness

Identify the total HHAP 6 funding proposed for Activity 4.

Funding Plan Amount - Activity 4

\$34,461.00

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 4 supports.

Funding plan activity 4Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 2 will improve

Key Action #7

Activity 5

Describe Activity 5 in clear, specific terms.

Funding Plan Description - Activity 5

HMIS - Continue improvement of & expanded, efficient use of HMIS. Includes training of additional agencies in need for HMIS.

Identify the HHAP 6 eligible use under which Activity 5 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 5

HMIS

Identify the total HHAP 6 funding proposed for Activity 5.

Funding Plan Amount - Activity 5

\$6,892.00

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 5 supports.

Funding plan activity 5Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 2 will improve

Key Action #5

Activity 6

Describe Activity 6 in clear, specific terms.

Funding Plan Description - Activity 6

Administrative Costs - Support Lake County's continuing management of grant's funding. The county's Behavioral Health Services Dept. is the administrative entity for HHAP.

Identify the HHAP 6 eligible use under which Activity 6 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 6

Administrative Costs

Identify the total HHAP 6 funding proposed for Activity 6.

Funding Plan Amount - Activity 6

\$48,245.00

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 6 supports.

Funding plan activity 6Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 2 will improve

Key Action #6

Does this budget propose to fund any New Interim Housing Solutions, aside from those designated in the Youth Set Aside?

No

Does this budget propose to fund any Non-housing Solutions?

No

Section 4.b-d. Housing Portfolio

Housing Portfolio

Funding Priority Considerations: Documenting Sustainability of the Region's Interim and Permanent Housing Portfolios

Steps to complete this section:

To complete 4.b. Sustainability of the Region's Interim Housing Portfolio:

1. Identify the total existing Interim Housing shelters and beds (beds) in the region.
2. If proposing to use HHAP 6 to fund New Interim Housing solutions, aside from those designated for the Youth Set Aside, Eligible Applicants must identify the total beds proposed to be added during the grant term (FY24/25-28/29) in the region and are required to complete 4c, the Sustainability of the Region's Permanent Housing Portfolio.
3. Identify the total estimated capital and operating costs for the beds (existing and, if applicable, proposed to be added) during the grant term.
4. Identify the funding sources (including amounts) that will realize and sustain the estimated capital and operating costs for the beds in the region for the grant term.

To complete 4.c. Sustainability of the Region's Permanent Housing Portfolio:

Required if any regional partner is proposing to spend HHAP 6 funding on New Interim Housing solutions (aside from those designated for the Youth Set Aside) and/or Non-Housing Solutions.

For the region's existing, at-risk, and proposed permanent affordable housing identify all the following:

1. The total (existing, at-risk, and proposed) permanent affordable housing developments and units (developments) in the region. Data for existing and at-risk developments can be provided by HCD upon request.

Note: Developments proposed includes those currently seeking permanent housing funding or operations support in the region which still have a financing or supportive services and operations funding gap.

2. The total estimated capital and operating costs for (existing, at-risk, and proposed) developments during the grant term.
3. The funding sources (including amounts) that will realize and sustain the estimated capital and operating costs for (existing, at-risk, and proposed) developments in the region for the grant term.

To complete 4.d. Documentation of Youth Set Aside Requirement:

1. Certify that the region has budgeted at least 10 percent of each HHAP 6 allocation to be spent on services for homeless youth (as defined in HSC 50216(l)).

4.b. Sustainability of the Region's Interim Housing Portfolio

Region's Interim Housing Portfolio

Number of Existing Interim Beds (beds) within the Region
102

(If Applicable) Number of Interim Beds Proposed to be added within the grant term (FY24/25-28/29)
0

Total Estimated Capital and Operating Cost for the Existing and Proposed Beds during the grant term
\$17,140,720.00

Funding Sources Realizing and Sustaining the Estimated Capital and Operating Costs for Beds in the Region within the Grant Term (FY24/25-FY28/29)

Funding Source	Amount Dedicated
CA HHAP-6	\$687,041.00
CA HHAP-5	\$1,047,055.00
CA Dept. of Health Care Services PATH, CITED	\$199,286.00
Cal OES (domestic violence programs)	\$539,000.00
CA Housing & Homelessness Incentive Program (HHIP)	\$1,197,433.00
private foundation	\$4,500.00
community donations	\$50,000.00
to be determined (Lake Co Housing Trust Fund, MHSA, etc.)	\$13,416,405.00

Total Amount Dedicated Interim
\$17,140,720.00

Optional: Narrative Response of the Region's Plan to Sustain Interim Housing

4.d. Documentation of Youth Set Aside Requirement

By checking the box below, I certify that at least 10 percent of each HHAP 6 allocation is set-aside for youth (defined in HSC 50216(l)), as required by HSC 50241(e).

I certify under penalty of perjury that all of the information in the above section is true and accurate to the best of my knowledge.

Yes

Section 5. Regional Memorandum of Understanding (MOU) and Application Certification

5. MOU and Certification

Steps to complete this section:

1. **Upload** the Memorandum of Understanding (MOU) as specified below.
2. **Complete** the certification to indicate all information included in this regional application is true and accurate.

Memorandum of Understanding (MOU)

Memorandum of Understanding (MOU)

MOU Lake Co Lake CoC Final Executed 9-25.pdf

Supporting Documentation (Optional)

Lake Co Action Plan, MOU 8-7-25.pdf

Certification

Participating Eligible Applicant 1

Participating Eligible Applicant

Lake County CoC

Certification [ParticipatingEligibleApplicant]

On behalf of the above participating Eligible Applicant, I certify that all information included in this application is true and accurate to the best of my knowledge.

Name

Scott Abbott

Phone

(707) 274-9101 x26260

Email

scott.abbott@lakecountyca.gov

Participating Eligible Applicant 2

Participating Eligible Applicant

Lake County

Certification [ParticipatingEligibleApplicant]

On behalf of the above participating Eligible Applicant, I certify that all information included in this application is true and accurate to the best of my knowledge.

Name

Scott Abbott

Phone

(707) 274-9101 x26260

Email

scott.abbott@lakecountyca.gov