



# California Department of Housing and Community Development

## HHAP Round 6 Regionally Coordinated Homelessness Action Plan

### Section 1. Regional Identification and Contracting Information

Steps to complete this section:

1. Select the Continuum of Care (CoC) Region. The definition of “Region” is the geographic area served by a county, including all cities and the CoC or CoCs within it (HSC 50230(v)).
2. Indicate which Eligible Applicants are applying together as a region for HHAP 6 (i.e., which Eligible Applicants will administer the Regionally Coordinated Homelessness Action Plan and be signatory to the Memorandum of Understanding). Eligible Applicants for HHAP 6 are all counties, all Continuums of Care, and Large Cities.
3. For each participating Eligible Applicant, indicate whether and how the Eligible Applicant intends to contract with HCD (i.e., indicate whether the Eligible Applicant will act as their own Administrative Entity, or designate one of the other regional partners to administer their allocation and act as the Administrative Entity on their behalf).

#### Regional Application Participation

##### **Continuums of Care (CoCs)**

- A CoC that serves a single county **must** apply as part of the regional application with the county and any overlapping Large Cities. In this case, the CoC should select: *“Is participating in this regional application as an Eligible Applicant.”*
- A CoC that serves multiple counties **must either**: apply as part of a single regional application with multiple counties and any overlapping Large Cities **or** participate in the regional application of each overlapping county and the Large Cities therein. When the CoC is participating in multiple regional applications, the CoC should select: *“Is participating in this regional application as an Eligible Applicant”* for the regional application that will include the CoC’s HHAP 6 funding plan, and should select: *“Is participating in this regional application as a collaborator”* for all other regional applications they are participating in. This will help to ensure the CoC’s funding plan is only collected on a single regional application.

##### **Large Cities (“City” or “Cities”)**

Large Cities must apply as part of the regional application with the applicable county and CoC.

## Counties

- In a CoC that serves a single County, the County **must** apply as part of a regional application with the CoC and any overlapping Large Cities.
- In a multi-county CoC, counties are **strongly encouraged** to apply in collaboration with other counties that are served by the same CoC. **At a minimum**, each County must apply with the overlapping CoC.

## LA Region

All CoCs within the County of Los Angeles shall be considered part of a single region, along with the County and Large Cities within the county and therefore **must** apply together. (HSC § 50230(v)(2).)

## Contracting

Each Eligible Applicant has the discretion to administer their base allocation directly or may designate an Eligible Applicant in their region to serve as their Administrative Entity. The selections made in this section will indicate which Eligible Applicant will enter into contract with HCD to administer each Eligible Applicant's HHAP 6 allocation. For reference, [HHAP 6 allocations](#) are available on HCD's HHAP website.

The Administrative Entity is responsible for meeting the terms and conditions of the contract, which include, but is not limited to, contracting (when necessary) with sub-recipients, and fulfilling all monthly, annual, final, and Homeless Management Information System (HMIS) reporting requirements.

- **If you plan to contract with HCD to receive and administer only your (individual) HHAP 6 allocation**, select: *"Will enter into contract with HCD to receive and administer their HHAP 6 allocation"* under the contracting selection.
- **If you do not plan to contract with HCD and instead plan to identify another participating Eligible Applicant in the region to enter into contract with HCD to receive and administer your HHAP 6 allocation**, select: *"Identify another participating Eligible Applicant in their region to enter into contract with HCD to receive and administer their HHAP 6 allocation"* under the contracting selection. Once selected, you will be prompted to designate the Administrative Entity from a list of other Eligible Applicants in the region.
- **If you plan to contract with HCD to receive and administer multiple HHAP 6 allocations within your region**, select: *"Will enter into contract with HCD to receive and administer their HHAP 6 allocation and allocation(s) from other Eligible Applicants in the region"* under the contracting selection.

## Please select the Continuum of Care region

Santa Ana, Anaheim/Orange County CoC

## Santa Ana, Anaheim/Orange County CoC Region

### Santa Ana, Anaheim/Orange County CoC

#### CA-602 Participation

Is participating in this single collaborative application with the regional partner(s) listed.

**CA-602 Contracting**

Will enter into contract with the state to receive and administer their HHAP 6 allocation individually

**Contact Title**

Director of Care Coordination

**Name**

Douglas Becht

**Email**

Douglas.Becht@ceo.oc.gov

**Phone**

(714) 834-5000

**City of Anaheim**

**Anaheim Participation**

Is participating in this single collaborative application with the regional partner(s) listed.

**Anaheim Contracting**

Will enter into contract with the state to receive and administer their HHAP 6 allocation individually

**Contact Title**

Deputy Director

**Name**

Sandra Lozeau

**Email**

SLozeau@anaheim.net

**Phone**

(714) 765-4319

**City of Irvine**

**Irvine Participation**

Is participating in this single collaborative application with the regional partner(s) listed.

**Irvine Contracting**

Will enter into contract with the state to receive and administer their HHAP 6 allocation individually

**Contact Title**

Senior Management Analyst

**Name**

Valeria Ramos

**Email**

Vramos@cityofirvine.org

**Phone**

(949) 724-7461

## City of Santa Ana

### **Santa Ana Participation**

Is participating in this single collaborative application with the regional partner(s) listed.

### **Santa Ana Contracting**

Will enter into contract with the state to receive and administer their HHAP 6 allocation individually

### **Contact Title**

Executive Director of Community Development

### **Name**

Michael Garcia

### **Email**

Mgarcia15@santa-ana.org

### **Phone**

(714) 647-5336

## Orange County

### **Orange County Participation**

Is participating in this single collaborative application with the regional partner(s) listed.

### **Orange County Contracting**

Will enter into contract with the state to receive and administer their HHAP 6 allocation individually

### **Contact Title**

Director of Care Coordination

### **Name**

Douglas Becht

### **Email**

Douglas.Becht@ceo.oc.gov

### **Phone**

(714) 834-5000

### **Number of Contracts**

5

## **Section 2. Documentation and Certification of Stakeholder Engagement**

### **Section 2. Documentation of Stakeholder Engagement**

1. Provide the dates for which at least three public meetings were held to support the development of the Regionally Coordinated Homelessness Action Plan (Plan).
2. Describe how each stakeholder group from the list provided was invited and encouraged to engage in the Plan.
3. Describe the specific input from the public meetings that was incorporated into the Plan.

4. Certify that all participating Eligible Applicants met the process requirements for developing the Plan.

## Meeting Dates

Meeting Dates	Meeting Name or Identifier (optional)
7/7/2025	
7/8/2025	
7/10/2025	

## Stakeholder engagement

Stakeholders	Description of how stakeholders were invited and encouraged to engage in the public stakeholder process	Describe the specific input from stakeholders that was incorporated into the Plan
People with lived experience of homelessness, including but not limited to survivors of domestic violence.	Invitations were shared with individuals in city shelters and street outreach teams to share with people experiencing homelessness. Invitations shared with email distribution lists for Orange County region applicants, which include people with lived experience of homelessness. The public meeting information was shared publicly at meetings of the County of Orange Commission to Address Homelessness and the Orange County CoC Board. Both groups include representation of this stakeholder group and were invited to participate. The City of Santa Ana invited Individuals with lived experience to participate through direct outreach. This included current residents of the Santa Ana Navigation Center as well as individuals receiving assistance from the City of Santa Ana while living unsheltered. To encourage participation, attendees were offered gift cards as an incentive and to show appreciation for their time and input. The City of Anaheim also solicited direct feedback from	Fund permanent housing solutions - suggested actions included rental assistance, homelessness prevention, rapid rehousing programs, landlord coordination and incentives, low-income housing, housing vouchers, permanent supportive housing, affordable housing development, longer-term case management and follow-up after program exit. Fund interim housing solutions - suggested actions included emergency shelters. Fund services coordination services - suggested actions included service centers.

people with lived experience through field visits at areas with known encampments. Staff interviewed multiple individuals living at those encampments.

Youth with lived experience of homelessness.

The Orange County regional partners do not have a Youth Advisory Board (YAB). Targeted outreach was made to youth with lived experience of homelessness living in emergency shelter, with transportation and incentives offered for participation. Invitations were shared with email distribution lists for Orange County region applicants, which includes youth with lived experience of homelessness. The public meeting information was shared publicly at meetings of the County of Orange Commission to Address Homelessness and the Orange County CoC Board. The Orange County CoC Board includes representation of this stakeholder group. Youth with lived experience were invited to participate through direct outreach and a flyer invitation.

Although the Orange County region did targeted outreach to youth with lived experience of homelessness, the Orange County region did not receive specific feedback from anyone who identified as a youth with lived experience.

Local department leaders and staff of qualifying smaller jurisdictions, including child welfare, public welfare, health care, behavioral health, justice, and education system leaders.

Invitations were shared with email distribution lists for Orange County region applicants, which includes members of this stakeholder group. The public meeting information was shared publicly at meetings of the County of Orange Commission to Address Homelessness and the Orange County CoC Board, which includes representation of this stakeholder group. McKinney-Vento liaisons from local school districts received formal emailed invitations to participate.

Fund permanent housing solutions - suggested actions included rental assistance, rapid rehousing programs, landlord coordination, low-income housing, housing vouchers, homelessness prevention, affordable housing development, longer-term case management. Fund interim housing solutions – suggested actions included emergency shelters.

Homeless services and housing providers, including developers of permanent affordable housing operating within the region.

Invitations were shared with email distribution lists for Orange County region applicants, which includes members of this stakeholder group. The public meeting information was shared

Fund permanent housing solutions – suggested actions included shared housing, rapid rehousing programs, permanent supportive housing, homelessness prevention, diversion, housing and supportive services,

publicly at meetings of the County of Orange Commission to Address Homelessness and the Orange County CoC Board. Invitations were shared with housing developer email distribution lists for the County of Orange and City of Irvine.

longer-term case management services and follow-up after exit, landlord incentives. Fund interim housing solutions – suggested actions included funding existing emergency shelters, and services at shelters. Fund street outreach services – suggested actions included expanding outreach services.

Each Medi-Cal Managed Care Plan contracted with the State Department of Health Care Services in the region.

Invitations were shared with email distribution lists for Orange County region applicants, which includes members of this stakeholder group. The public meeting information was shared publicly at meetings of the County of Orange Commission to Address Homelessness and the Orange County CoC Board. The County of Orange Commission to Address Homelessness includes representation of this stakeholder group.

Did not receive specific feedback from this stakeholder group.

Street medicine providers, victim service providers, and other service providers directly assisting people within the region experiencing homelessness or at risk of homelessness.

Invitations were shared with email distribution lists for Orange County region applicants, which includes members of this stakeholder group. The public meeting information was shared publicly at meetings of the County of Orange Commission to Address Homelessness and the Orange County CoC Board. Service providers that partner with the City of Santa Ana were invited through formal invitations. The flyer used was also posted on the City of Santa Ana's social media accounts. The City of Anaheim invited all members of the Anaheim Homeless Collaborative, a network of service providers comprised of housers, homelessness service providers, McKinney Vento liaisons, shelter providers, outreach service workers, managed care providers, and community organizations, to a listening session to provide feedback. Flyers for the region's stakeholder session were

Fund permanent housing solutions – suggested actions included homelessness prevention, case management services, landlord incentives, housing development. Fund interim housing solutions – suggested actions included emergency shelters and services, longer-term interim housing. Fund services coordination activities – suggested actions included career and job training. Fund street outreach services – suggested actions included expanding coordination between street outreach teams.

disseminated via email and public libraries.

Federally recognized tribal governments pursuant to Section 4103 of Title 25 of the United States Code that are within the region.

The Orange County region does not contain any federally recognized tribal governments pursuant to the Section 4103 of Title 25 of the U.S. Code. Per guidance from State HCD, invitations were sent to surrounding tribes.

Did not receive specific feedback from this stakeholder group.

**Describe any other input from public meetings not captured above that was incorporated into the Plan.**

### **Documentation of Stakeholder Engagement Narrative - Stakeholder Input**

#### **Optional Upload: Stakeholder Engagement**

Community Listening Session (Spanish).pdf

Community Listening Session (Vietnamese).pdf

Community Listening Session (English).pdf

AH Developer Contacts.xlsx

Copy of Tribal Contact List - Southern Region.xlsx

HHAP Community Listening Sessions - Invite to Tribal Entities.pdf

FW\_ Invitation to Participate – HHAP Community Listening Session (July 10, 2025) - Invite to LEAC.pdf

FW\_ Homeless Housing Assistance and Prevention Program (HHAP) Community Listening Sessions Dev.pdf

City of Anaheim - HHAP6 Listening Session Flyer 7.8.2025 (Spanish).pdf

Stakeholder Listening Session for HHAP Round 6 - Anaheim.pdf

Listening Session Sign-ins.pdf

Homeless Housing Assistance and Prevention Program (HHAP) Community Listening Sessions - OCC.pdf

HHAP 6 Public Sessions PPT - Final.pptx

HHAP 6 Community Meeting 7-10-2025 Sign In Sheet.pdf

HHAP 6 Community Meeting 7-10-2025 Public Session Worksheets.pdf

**By checking this box, I certify that all participating Eligible Applicants met the public meeting process requirements in statute (HSC Section 50240(d) and (e)) and in the [HHAP 6 NOFA](#) in developing the Regionally Coordinated Homelessness Action Plan, documented in Section 2 of this regional application.**

**I certify under penalty of perjury that all of the information in Section 2, above, is true and accurate to the best of my knowledge.**

Open

## **Section 3. Regionally Coordinated Homelessness Action Plan**

## Section 3. Regionally Coordinated Homelessness Action Plan

Applicants must submit a Regionally Coordinated Homelessness Action Plan (Plan) that fully complies with HSC section 50240(c). This Plan shall lay out a strategic approach to address homelessness within the region, emphasizing collaborative efforts among participating applicants.

In developing the HHAP 6 Regionally Coordinated Homelessness Action Plans, regions should build upon their approved HHAP 5 Regionally Coordinated Homelessness Action Plans. This means regions should leverage and update information from their approved HHAP 5 Regionally Coordinated Homelessness Action Plan in corresponding sections of the proposed HHAP 6 Regionally Coordinated Homelessness Action Plan.

### Regional Roles, Responsibilities, and Housing and Homelessness Service Policies

#### 3.a. Regional Partners' Roles and Responsibilities

##### 3.a.1. Outreach and Site Coordination

Eligible Applicant	Describe roles and responsibilities in outreach to individuals experiencing, or at risk of experiencing, homelessness in the region, and in coordination on citing of services, shelters, and interim and permanent housing in the region
City of Anaheim	The City of Anaheim will continue to fund housing solutions in the city to ensure resources are available to serve the various needs of unsheltered people. This includes the delivery of permanent housing, interim shelter, emergency shelter, and relevant supportive services. The City will also continue to fund outreach to promote linkages to mainstream and housing services; mental, physical, and behavioral health services; and street medicine. Outreach workers are charged with assessing individuals for available local services and coordinating with the larger regional effort to further connect households to services they are eligible for outside of Anaheim-funded programs.
City of Irvine	The City of Irvine will provide connection to services via care coordination by City of Irvine Health and Wellness social service staff and will continue to coordinate and collaborate with ICares (City of Irvine Mental Crisis Intervention Team) to connect individuals experiencing homelessness or at risk of homelessness to housing and services. The City will also provide engagement and outreach with the intent to refer to housing and services via a collaboration with Housing for Health California (HHCA), who is contracted for CalAIM Services as well as the County Behavioral Health Department.
City of Santa Ana	The City of Santa Ana will continue to coordinate efforts by providing engagement services to locate, identify and build rapport with unsheltered homeless individuals to offer immediate support and connections to resources as well as Case Management services to assess housing and service needs. Will provide outreach and engagement services to homeless neighbors in Santa Ana. Will exit

homeless neighbors from the streets of Santa Ana, with people linked to shelter and housing.

Orange County

The County of Orange will continue to fund regional care coordination services, which provides targeted street outreach and engagement strategies for individuals experiencing unsheltered homelessness. Will continue to partner with specialized outreach teams, including the County of Orange’s Health Care Agency, Outreach & Engagement, Be Well OC, and law enforcement, to have a comprehensive response to unsheltered homelessness. Will continue to facilitate discussions on how to best improve coordination amongst the County of Orange, cities and community-based organizations to strengthen regional capacity and collaboration in the delivery of services.

Santa Ana, Anaheim/Orange County CoC

The Orange County CoC will invest and expand outreach and coordination services for people experiencing unsheltered homelessness with the goal of connecting them to emergency shelter, housing, and/or other supportive services. Will coordinate efforts with outreach providers to incorporate evidenced-based practices and develop strategies to connect individuals experiencing homelessness to available shelter and housing resources in a timely manner.

### 3.a.2. Siting and Use of Available Land

**Eligible Applicant**

**Describe how the Eligible Applicant will coordinate efforts to identify and promote use of available land for the production of interim or permanent housing in the region**

City of Anaheim

The City of Anaheim will continue to identify, acquire, and develop available land and structures in the city including prioritizing opportunities to dedicate units to households experiencing or exiting homelessness. The City of Anaheim will partner with development partners to identify opportunities to streamline and improve the delivery of development projects including expedited timelines, explore adaptive reuse of structures, and applicable processes associated with such changes.

City of Irvine

The City of Irvine will identify city-controlled property that can be made available to promote housing opportunities to meet the needs of vulnerable populations. The City of Irvine will identify property owned or controlled, and options to support housing interventions for identified populations of focus.

City of Santa Ana

The City of Santa Ana will also continue to identify, acquire, and develop available land and structures in the city including prioritizing opportunities to dedicate units to households experiencing or exiting homelessness. The City will continue to assess available land in the city to determine how this land can be used to provide transitional /permanent housing for those who are housing insecure or literally homeless.

Orange County

The County of Orange (County) will continue to identify available land and support development opportunities within the County jurisdiction. The County will continue to support the

Housing Funding Strategy that was adopted with a goal of increasing the development of permanent supportive housing, working closely with Housing and Community Development and the local Public Housing Authorities to ensure alignment with larger goals for the region. The County will continue to make notice of funding opportunities available to promote the acquisition, new construction, and acquisition/rehabilitation of permanent supportive housing for extremely low-income households experiencing homelessness.

Santa Ana, Anaheim/Orange County CoC

The Orange County CoC has no direct role or responsibility as it relates to land use and development. However, the Orange County CoC will continue to work collaboratively with the County of Orange, the Cities of Anaheim, Irvine, and Santa Ana to support them in fulfilling their land use and development roles and responsibilities. Additionally, the Orange County CoC will work with the participating jurisdictions and the Public Housing Authorities (PHAs) to prioritize housing resources and new affordable housing projects for those with the highest needs through the Coordinated Entry System (CES).

### 3.a.3. Development of Shelter, Interim and Permanent Housing Options

**Eligible Applicant**

**Describe your engagement with housing developers, including developers of permanent supportive housing, to coordinate the financing of interim and permanent housing**

City of Anaheim

The City of Anaheim will continue to prioritize increasing access to permanent affordable and supportive housing in the community, including incorporation of funding that would bolster development either through entitlement allocations or grant opportunities that arise. The City of Anaheim will also continue its work with the Anaheim Housing Authority to refer and increase the number of people referred to available homeless set aside vouchers including access to stabilizing case management services once clients are housed. The City of Anaheim continues to pursue all available dollars to increase interim housing options including bolstering operations of existing shelter and incorporation of more non-congregate, transitional, and bridge housing options.

City of Irvine

The City of Irvine will continue to prioritize expanding access to affordable and supportive housing in the community by leveraging a variety of funding options, including entitlement allocations, grant opportunities, and other strategic investments to support development. In addition, the City of Irvine is actively seeking opportunities to innovate transitional and interim housing solutions.

City of Santa Ana

The City of Santa Ana will continue to prioritize access to permanent affordable and supportive housing in the community through a variety of funding options and investments. The City of Santa Ana will continue to work with the Santa Ana Housing Authority to refer and increase the number of people referred to available homeless set-aside vouchers, including access to stabilizing case management services once clients are housed. The City of Santa Ana will continue

to pursue all available funds to increase various housing acquisition and development options.

Orange County

Will continue to invest in services for people experiencing or at risk of experiencing homelessness that provide interim and permanent housing options. Will continue to collaborate with cities to jointly-fund interim housing solutions that provide beds for individuals experiencing homelessness in Orange County and identify additional opportunities for the development of interim housing options. Will continue to collaborate with the Department of Housing and Community Development, Orange County Housing Authority, cities, developers, and other stakeholders to increase permanent housing options. Will coordinate with other County Departments to pursue available funding opportunities to increase interim and permanent housing options.

Santa Ana, Anaheim/Orange County CoC

Will continue to work collaboratively with the County of Orange, the Cities of Anaheim, Irvine, and Santa Ana to support them in the development of interim and permanent housing options. Will continue to invest in services for people experiencing and at-risk of experiencing homelessness that provide interim and permanent housing options, including operating subsidies for emergency shelters and rapid rehousing for individuals, families and transitional aged youth. Will coordinate with the County of Orange, cities, nonprofit organizations, and stakeholders to pursue available funding opportunities to increase interim and permanent housing options.

### 3.a.4. Coordination of and Connection to Service Delivery

Eligible Applicant

**Describe how the Eligible Applicant is coordinating, connecting, and delivering services - including Mental Health Services Act or Behavioral Health Services Act within the region - to individuals experiencing homelessness, or at risk of experiencing homelessness**

City of Anaheim

The City of Anaheim will continue to improve and expand on the network of homeless services in the city including evaluating gaps in services and barriers to engagement in existing services; foster partnerships with other mainstream systems (such as mental health service providers) to increase availability of services available to people experiencing homelessness and are in crisis. The City of Anaheim will continue to pursue grant opportunities that would expand dedicated behavioral health partnerships and recovery services for individuals experiencing homelessness. In the past year, the City has procured State and federal grants for expansion of recovery services and local partnerships with the region's MCP to deliver a wider breadth of non-housing services that would promote housing stability in the future.

City of Irvine

The City of Irvine will continue to connect individuals experiencing homelessness or those at risk of homelessness to HHC for CalAIM community support and enhanced care management services. The City is also actively seeking partnerships with healthcare providers in providing behavioral health services and to further work to refer to

## County programs and services.

### City of Santa Ana

The City of Santa Ana will continue to work with service providers that deliver housing navigation services and resources to those who are housing insecure. The City of Santa Ana plays an active role in coordinating, connecting, and delivering a wide range of services to individuals experiencing homelessness, or at risk of homelessness, through strong partnerships with County agencies, nonprofit providers, and community-based organizations.

Santa Ana leverages resources such as the Mental Health Services Act (MHSA) and Behavioral Health Services Act (BHSA) to ensure individuals have access to critical behavioral health supports, including mental health treatment, substance use services, and crisis stabilization. These services are integrated into our homeless response system and coordinated with housing-focused programs to promote stability and long-term recovery.

The City collaborates with the County of Orange Behavioral Health Services, the Continuum of Care (CoC), and local service providers to connect participants to resources such as interim and permanent housing, case management, workforce development, medical and behavioral health care, and supportive services. Our approach emphasizes warm hand-offs, client-centered care, and collaborative case conferencing to ensure that individuals receive comprehensive and seamless support.

By coordinating resources across systems and integrating MHSA/BHSA services into our local homeless response, Santa Ana is able to deliver a continuum of care that not only addresses immediate needs but also promotes long-term housing stability, health, and wellness for some of our most vulnerable residents. In addition, the City of Santa Ana will continue to evaluate service gaps and barriers to existing services to better assist those experiencing or at-risk of homelessness. The City, along with the cities of Anaheim and Irvine, will continue to engage in listening sessions and facilitate feedback opportunities with people with lived experience of homelessness to invest in and increase person-centered services that would best help serve and house people experiencing homelessness.

### Orange County

The County will continue to invest in services for people experiencing or at risk of experiencing homelessness, including regional street outreach and engagement coordination, homelessness diversion and prevention strategies and programming, interim and permanent housing solutions. Orange County coordinates with the Orange County CoC, cities, nonprofit organizations, and stakeholders to ensure individuals are connected to supportive services funded through the BHSA, including mental health care, substance use disorder treatment, and intensive case management. These services are delivered through partnerships between County departments, behavioral health agencies, and qualified service providers to create warm hand-offs, integrated care plans, and streamlined referrals. The County will continue to evaluate and address service gaps, strengthen connections within the Homeless Service System, and enhance person-centered approaches that improve housing stability

and long-term outcomes.

Santa Ana, Anaheim/Orange County CoC

The Orange County CoC will continue to strengthen collaboration with Service Providers and stakeholders, including those with lived experience, transitional-aged youth, and veterans. The CoC actively connects individuals experiencing or at risk of homelessness to supportive services funded through the Mental Health Services Act (MHSA) and Behavioral Health Services Act (BHSA), including mental health treatment, substance use disorder programs, and case management, by coordinating with County behavioral health agencies, local jurisdictions, and nonprofit organizations. It will continue to emphasize the utilization of the Homeless Management Information System (HMIS) and the expansion of the Coordinated Entry System (CES) to support coordination practices that improve service delivery, ensure warm hand-offs, and streamline referrals. Through its existing committee structure, the CoC will facilitate discussions and collaborative efforts to align resources and strategies, ensuring a unified, CoC-wide approach that enhances access to housing and supportive services and improves outcomes for people experiencing or at-risk of experiencing homelessness.

### 3.a.5. Policies for Addressing Encampments

Encampment	Estimated Population	What are the region's specific plans to address this encampment?	What are the Key Milestone Dates to carry out the described plan?	ERF Status (site funded by ERF)	ERF Contract #	Are there current plans to submit an ERF application to address this site?	Lead Entity for addressing this encampment
				No		No	
				No		No	

**Optional Upload: Encampments Excel**  
 HHAP 6\_Encampment Listing\_Orange County.xlsx  
 Orange County Region Encampment Narrative.pdf

**Optional Upload: Map of Encampments**

Eligible Applicants with a current and formal policy to address encampments that fully or partially complies with the Cal ICH Guidance on Addressing Encampments must complete the following:

### Formal Encampment Policy - Fully or Partially Compliant

Eligible Applicant	Applicant confirms the plan complies with the Cal ICH Guidance on Addressing Encampments?	If you selected “Yes, in part,” describe what elements of the policy do comply with the Cal ICH Guidance on Addressing Encampments, and specifically how they comply.	Provide a link to the policy or upload a copy below
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City of Anaheim	Yes, in part	<p>The City of Anaheim has not adopted a formal policy to address encampments in the City. However, when conducting encampment activities, City staff and service providers are aware of immediately available low-barrier emergency shelters. There are established protocols for storing personal belongings of unsheltered people and outreach teams and law enforcement provides notice of upcoming clean-up activities. Service providers accompany clean-up crews to facilitate shelter placement and other coordination in response immediate needs.</p>	
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City of Irvine	Yes, in part	Response from the City of Irvine is attached.	<a href="https://library.municode.com/ca/irvine/ordinances/code_of_ordinances?nodeId=1333400">https://library.municode.com/ca/irvine/ordinances/code_of_ordinances?nodeId=1333400</a>
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**Upload: Copy of Formal Policy to Address Encampments**

- Addressing Encampments in Anaheim.pdf
- Encampment Response- City of Irvine (UID 70).pdf
- Memo - Homeless Encampment Policy (002).pdf
- City of Santa Ana revised Homeless Encampment Policy- 022426 mlg.pdf
- Addressing Encampments in Anaheim - Updated 2.19.2026.pdf
- City of Irvine Response to 3.a.5 Thershold- Additional Clarification (3.12.26) with attached MOU.pdf
- Homeless Encampment Policy- 022426 mlg.pdf

**Eligible Applicants without a current and formal policy to address encampments that fully or partially complies with the Cal ICH Guidance on Addressing Encampments must complete the following:**

## **Formal Encampment Policy - Nonexistent**

<b>Eligible Applicant</b>	<b>Describe existing efforts to address encampments</b>	<b>Does the Eligible Applicant actively commit to adopting a policy that complies with the Cal ICH Guidance on Addressing Encampment?</b>	<b>Provide a specific timeline, including dates, for future adoption of formal policies that comply with the Cal ICH Guidance on Addressing Encampments</b>
City of Santa Ana	<p>Santa Ana is committed to providing an equitable response to homeless encampments that is cognizant of the needs of our homeless community and the residents at large. The City actively partners with City Net to conduct street outreach for individuals experiencing homelessness in encampments within our city, also known as the Santa Ana Multi-Disciplinary Response Team (SMART). Santa Ana has also partnered with CalOptima to develop a street medicine program, which will provide equal access to healthcare for individuals experiencing street-level homelessness and those in encampments. In responding to community calls for encampments, Santa Ana PD deploys its Quality of Life Team (QOLT), which is a team of police officers trained with best-practice</p>	Yes	<p>Research – 8/1/25                      Draft policy – 10/1/25                      Revisions – 12/1/25                      Adopted policy – 1/1/26  <a href="https://www.santa-ana.org/documents/homeless-encampment-policy/">https://www.santa-ana.org/documents/homeless-encampment-policy/</a></p>

approaches to responding to the needs of homeless individuals. When QOLT arrives at an encampment, all individuals are offered shelter, resources, and access to case management through the SMART team. Should an individual accept access to shelter, the QOLT team provides storage for personal items that are too large to be transported to a shelter. Additionally, the City partners with the Orange County Health Care Agency (OCHCA) to provide mental health clinicians, from the County's Psychiatric Emergency and Response Team (PERT), who ride along with QOLT weekly.

Orange County

The County of Orange had a settlement agreement that expired in July 2025. The settlement agreement detailed the County's, approach to addressing encampments, including noticing, storage of belongings and provision of services to impacted unhoused individuals. The protocols for addressing encampments have been incorporated into the County practices. The County of Orange is currently working with the Sheriff's Department and the Orange County Board of Supervisors to formalize a policy to address encampments and expects to finalize

Yes

Continued discussions and collaboration between County departments and the Board of Supervisors – August 2025 – December 2025  
 Revisions to Interdepartmental Agreement – January - March 2026  
 Final draft - April 1, 2026  
 Adopted agreement – May 1, 2026

the policy in the near future.

### 3.a.6. Housing Element Compliance

<b>Large City or county Eligible Applicant</b>	<b>Is this Eligible Applicant's Housing Element Compliant?</b>	<b>If not compliant, provide a timeline for all relevant milestones to achieve compliance (refer to Guidance and Example timeline and milestones for required level of detail)</b>
City of Anaheim	Yes	
City of Irvine	Yes	
City of Santa Ana	Yes	
Orange County	Yes	

### 3.a.7. Housing Element Implementation

<b>Large City or county Eligible Applicant</b>	<b>Has this Eligible Applicant implemented all programs in their adopted Housing Element on the timelines identified therein?</b>	<b>If not, provide a specific timeline and plan with dates to implement the past due programs.</b>
City of Anaheim	No	The State of California has substantially approved the Housing Element and is pending minor modifications for adoption by the state. Once accepted by the state, the city will adhere to its proposed timeline as noted in the approved housing element. Substantial compliance with State Housing Element Law (Gov. Code, § 65580 et seq) on July 10, 2025, indicates that the City of Anaheim now meets housing element requirements for these and other funding sources.
City of Irvine	Yes	
City of Santa Ana	No	Timelines for implementation of each action are listed in the element. Additionally, the APR captures on a yearly basis which action was completed for the calendar year and which we have made progress on. We are currently working on the APR and will have it complete by late May 2025. The City of Santa Ana did not need to rezone to meet its Regional Housing Needs Assessment. The City is

providing the following specific timeline for adoption of the Comprehensive Zoning Code Update:  
 Comprehensive Zoning Code Update – Adoption Schedule: March 23, 2026: Planning Commission Public Hearing May 5, 2026: City Council Public Hearing and First Reading May 19, 2026: City Council Second Reading (anticipated final adoption)

Orange County Yes

### 3.a.8. Prohousing Designation

Large City or county Eligible Applicant	Current Prohousing Designation Status	<b>For Eligible Applicants that have not yet applied or do not plan to apply, list the Prohousing Policies (as described in the Prohousing application) that they have adopted or plan to adopt in the future.</b>
City of Anaheim	Plans to apply for Prohousing Designation.	Staff will complete a more comprehensive review of eligible policies prior to submitting the Pro Housing application, however, the following are either presently adopted or completed: -Rezoning in High Resource Area as outlined by the California Tax Credit Allocation Committee opportunity maps. -Adoption of an Inclusionary Housing Ordinance-Creation of an Anaheim Local Housing Trust Fund. -Modification of development standards to provide objective design standards for by-right housing development. - Establishment of ministerial approval processes for multiple housing types. -Program EIR with standard conditions of approval for ministerially approved projects -Accelerating housing production through innovative housing types -Regular use of housing subsidy pool, to facilitate and support the development of housing affordable to Lower-Income Households.
City of Irvine	Plans to apply for Prohousing Designation.	The City of Irvine has taken steps to encourage the construction of more housing units, particularly

affordable and low-income housing, including the implementation of an Inclusionary Housing Ordinance that requires developers to build a percentage of units in a market-rate project as affordable to lower income households. The City's Inclusionary Housing Ordinance also outlines how developers can utilize State Density Bonus Law for residential development.

City of Santa Ana	Has been designated Prohousing.
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Orange County	Plans to apply for Prohousing Designation.	<p>The County of Orange is committed to addressing the comprehensive housing needs of the community and increasing the availability of housing. The County has implemented the Housing Opportunities Overlay Zone to facilitate the development of affordable housing, streamlining opportunities for development on non-residentially zoned land that is underutilized. The County has taken steps to amend the Housing Opportunities Overlay Zone regulations, increasing density to 70 units per acre, fostering the ability to maximize the impact of affordable housing development. The County's Zoning Code accommodates a spectrum of residential housing types and encourages innovation, consistent with meeting the County's Regional Housing Needs Assessment allocation. The County has adopted policies that allow for the creation of Accessory Dwelling Units (ADUs) on land zoned for single-family units, allowing for innovative increase of housing availability and efficient land use. The County administers numerous funding opportunities from federal and state sources, partnering with qualified developers to create affordable and permanent</p>
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supporting housing projects that respond to the housing needs of the most vulnerable community.

### 3.a.9. Housing Law Violations

Large City or county Eligible Applicant	Does this Eligible Applicant have any potential or actual housing law violations with HCD's Housing Accountability Unit or the Attorney General's Housing Justice Team?	If yes, provide a specific timeline and plan with dates to resolve the issue.
City of Anaheim	No	
City of Irvine	No	
City of Santa Ana	No	
Orange County	No	

### 3.a.10. Surplus Land

Large City or county Eligible Applicant	Has this Eligible Applicant made a central inventory of all surplus land and all lands in excess of their foreseeable needs as required by Government Code section 54230?	If not, the Eligible Applicant must provide a specific timeline and plan with dates to create such an inventory.
City of Anaheim	Has a central inventory.	
City of Irvine	Has a central inventory.	
City of Santa Ana	Has a central inventory.	
Orange County	Has a central inventory.	

### 3.a.11. Annual Progress Report

Large City or county Eligible Applicant	Has this Eligible Applicant submitted a timely and complete annual progress report for at a minimum, the past two years?
City of Anaheim	Yes
City of Irvine	Yes
City of Santa Ana	Yes
Orange County	Yes

## Section 3.b. System Performance Measures Improvement Plan

### 3.b System Performance Measures Improvement Plan

The System Performance Measures Improvement plan documents all the Key Actions the regional partners are taking to improve their homelessness CA System Performance Measures (SPMs) listed in [Section IV.A.3.b.i. of the HHAP 6 NOFA](#). The plan may also include the Key Actions of small jurisdictions and/or tribal governments in the region that elect to engage and collaborate in the Regionally Coordinated Homelessness Action Plan.

**All items currently being funded through HHAP Rounds 1 through 5, as well as all activities proposed to be funded through HHAP 6, must be included as Key Actions in the System Performance Measures Improvement Plan.** Each regional partner must also include the Key Actions they are taking beyond HHAP 6 funding to address homelessness. These Key Actions must include how each regional partner is improving the region’s CA SPMs through use of local, state, and federal funds.

**The System Performance Measures Improvement Plan must include:**

- At least one Key Action related to reducing CA SPM: “The number of people experiencing unsheltered homelessness”
- At least one Key Action related to increasing CA SPM “the number of people exiting homelessness into Permanent Housing,” and
- At least one Key Action with a specific focus on reducing first time instances of homelessness for those exiting institutional settings, including, but not limited to jails, prisons, and hospitals.

**Each Key Action must be described in clear, specific terms and must do the following:**

1. Identify the CA SPM(s) that the Key Action will improve (you may choose more than one SPM).
2. Describe how the Key Action will improve the CA SPM(s).
3. Identify the lead entity and collaborating entities partnering to achieve the Key Action. Collaborating entity/ies may include a group, organization, or jurisdiction within your region working to address or improve the system performance measure. This can be another participating Eligible Applicant, a system partner, or any organization actively participating in the Key Action.
4. Provide the target date for milestones and completion of the Key Action.
5. Provide a clear metric for how success of the Key Action will be measured.
6. Identify the funding source(s) for the Key Action.
  - Note: At a minimum, all funding sources listed in Section IV.A.3.b.ii. of the HHAP 6 NOFA, excluding any that are unavailable to the region within the grant term (FY24/25-FY28/29), must be identified as funding sources for at least one Key Action within the System Performance Measures Improvement Plan.

7. Describe how the funding source(s) will contribute to the achievement of the Key Action.
  - o Note: For HHAP 6-funded Key Actions, include the eligible use category or categories as applicable.
8. Describe how the Key Action will address system performance disparities and ensure racial and gender equity in at least one of the following areas: Service Delivery, Housing Placements, Housing Retention, Changes to procurement, or other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.

## Available Funding Sources in the Region

If applicable, list any funding sources mentioned in [Section IV.A.3.b.ii. of the HHAP 6 NOFA](#) that are not available in the region within the grant term (FY24/25-FY28/29).

### Available Funding Sources NOT within the Region Narrative

The Housing for a Healthy California Program, National Housing Trust Fund

## Key Actions to Improve the Region's CA SPMs

Guidance:

Please note that all Key Actions are numbered to ensure Key Actions may be easily referenced in later parts of the regional application. Applicants can refer to the # provided. E.g., Key Action 1, Key Action 2, etc.

## Key Actions

### Key Action 1

#### Description

Invest in street outreach and engagement strategies, including regional care coordination services and partnerships with specialized outreach teams, with a focus on reducing first-time homelessness for those exiting an institution such as jails and prisons.

Identify which CA SPM(s) will be improved by Key Action 1 and how.

### SPM Improvement Plan for Key Action 1

CA SPM	Specific description of how Key Action 1 will improve this CA SPM
CA SPM 1a	Engaging the unsheltered population will lead to an increase in the number of people experiencing unsheltered homelessness who are accessing services.
CA SPM 1b	Engaging the unsheltered population will lead to more positive exits from street outreach programs into temporary and permanent housing solutions, leading to a decrease in the number of people experiencing unsheltered homelessness.
CA SPM 4	Engaging the unsheltered population in street outreach activities will lead to a decrease in the length of time a person experiences homelessness as they work to be connected to services and minimize their engagement with the justice system as a

result of quality of life offenses.

CA SPM 6 Funding street outreach and engagement activities will allow for more engagement of the unsheltered population and individuals exiting institutions (hospitals, jails or prisons) and facilitating connections to temporary and permanent housing placements.

CA SPM 2 Engaging the unsheltered population exiting institutional settings by intervening discharge planning prior to and after release, so when they are discharged from settings such as jails, prisons, hospitals, foster care, mental health facilities, and substance use treatment centers, they are connected to stable housing and services within 30 days, as measured through HMIS.

**Clear metric for how success of Key Action 1 will be measured**

2% Increase in SPM 6 from HHAP 6 Baseline

**Lead Entity for Key Action 1**

Orange County

**Collaborating entity/ies for Key Action 1**

Orange County CoC, City of Anaheim, City of Santa Ana, City of Irvine

## Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 1

Milestones for Key Action 1	Target dates for Key Action 1 milestones
50 percent of available HHAP funds budgeted for street outreach and engagement services are obligated. Any relevant contracts are in place. Funded street outreach activities commence by January 2027.	12/31/2026
Update on the Regionally Coordinated Homelessness Action Plan submitted to HCD indicating obligation and expenditure progress, and status of key action.	1/31/2027
Remaining available HHAP funds budgeted for street outreach and engagement services are obligated. Contracts are in place.	12/31/2028
100 percent of funds obligated for street outreach and engagement services are fully expended.	6/30/2029
Bring together community stakeholders including representatives from jails, prisons, hospitals, behavioral health facilities, CES, HMIS, and CoC to review Key Action and strategies to reduce percentage of individuals exiting institutional settings.	6/30/2029
<b>Target date for completing Key Action 1</b>	
6/30/2029	

## Funding Sources for Key Action 1

## Funding Sources for Key Action 1

Funding source	Description of how the funding will contribute to the achievement of Key Action 1	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
Housing and Disability Advocacy Program (HDAP)	HDAP will provide critical benefits advocacy, and housing support for individuals experiencing homelessness, including those who are justice-involved, addressing barriers to housing stability and supporting long-term retention.	
Mental Health Services Act and Behavioral Health Services Act	BHSA funds are critical for providing behavioral health services integrated into the Key Action’s outreach and care coordination teams. These funds support mental health treatment and case management, which is essential to housing stability and reducing returns to homelessness for justice-involved populations. BHSA funding also enhances the Key Action’s capacity to address co-occurring substance use disorders alongside mental health and housing needs, ensuring a holistic approach for outreach-engaged individuals exiting institutions.	
CalFresh	CalFresh benefits enhance the financial stability of individuals experiencing homelessness, reducing food insecurity and supporting their ability to focus on securing housing.	
CalWORKs	CalWORKs offers financial support and services to families exiting institutions, facilitating their transition into stable housing and reducing the risk of homelessness.	
Medi-Cal program	Medi-Cal provides essential health services, including behavioral health care, to individuals experiencing homelessness, supporting their	

	overall well-being and ability to secure housing.
Supplemental Security Income/State Supplemental Program	SSI/SSP provides stable income for eligible individuals experiencing homelessness, reducing financial barriers to housing and supporting long-term stability.
Parolee or probation programs that are intended to prevent homelessness upon release.	These programs facilitate the reintegration of justice-involved individuals into the community, providing supervision and support that can reduce the risk of homelessness.
Encampment Resolution Funding (ERF)	ERF funds support outreach and housing efforts targeting encampments, directly aligning with the Key Action's objectives to engage and house individuals experiencing homelessness.
CalOptima Health	CalOptima Health funds Healthcare in Action which provides street medicine and field-based medical support combined with housing navigation and enhanced care management.
Permanent Local Housing Allocation (PLHA)	PLHA funds support the development of permanent supportive housing units for individuals experiencing homeless, addressing long-term housing needs.
General Funds	General funds can support street outreach and engagement activities, while improving cross-jurisdictional collaborative efforts.
HHAP	Prior HHAP funds will continue to support outreach teams, housing navigation, and system coordination efforts, directly aligning with the Key Action's objectives to connect individuals experiencing homelessness to resources.

HHAP 6	HHAP 6 funds will support activities related to the administration of HHAP funding. This includes administration of funds, contract management and monitoring, and reporting.	Administrative Costs
HHAP 6	HHAP 6 funding will continue to support HMIS activities related to tracking the number of individuals exiting an institutional setting who are experiencing first-time homelessness.	HMIS

Identify which of the following equity improvement areas will be addressed by Key Action 1.

## Equity Areas for Key Action 1

Equity area	Description of how Key Action 1 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	The Key Action will prioritize culturally responsive and trauma-informed outreach and engagement strategies to better serve racial and gender groups disproportionately affected by homelessness and incarceration. Outreach teams will include staff who reflect the community's racial, ethnic, and gender diversity and receive ongoing training on implicit bias, anti-racism, and gender sensitivity. Data collection via HMIS and CES will be analyzed to monitor equitable access and outcomes. Partnerships with culturally specific organizations will ensure services are accessible and respectful of diverse backgrounds.
Housing Placements	Housing navigation and placement efforts will implement equity-focused prioritization within CES policies to ensure overrepresented racial and ethnic groups, including Indigenous peoples, Black/African American, Latinx, and LGBTQ+ individuals, receive timely access to interim and permanent housing options. The Key Action will track placement rates and adjust outreach and referral strategies to reduce disparities. Engagement with landlords and housing developers to expand culturally affirming housing options will be prioritized.
Housing Retention	Case management will be individualized and trauma-informed, with wraparound services such as mental health care, substance use treatment, and peer support that are sensitive to cultural and gender needs. Data will be monitored to identify and intervene early in cases where retention disparities appear.
Changes to procurement	Requests for proposals (RFPs) will include equity criteria and scoring that reward culturally competent service models and demonstrated capacity to serve overrepresented groups. Community advisory boards, including people with lived experience from diverse racial and gender backgrounds, will be engaged in procurement decisions to ensure transparency and inclusiveness.

Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.

The Key Action will institutionalize ongoing community engagement efforts, such as listening sessions and focus groups with marginalized racial, ethnic, and gender groups disproportionately impacted by homelessness. Feedback mechanisms will be established to continuously improve service design and delivery. Training and technical assistance will be provided to all partner agencies on equity best practices. Furthermore, outreach and services will be linguistically accessible, and data-driven equity dashboards will be publicly available to promote accountability and continuous improvement.

## Key Action 2

### Description

Invest in permanent housing solutions, such as rapid rehousing programs and affordable housing development that assist people transition from homelessness into permanent housing and homelessness prevention programs.

Identify which CA SPM(s) will be improved by Key Action 2 and how.

## SPM Improvement Plan for Key Action 2

CA SPM	Specific description of how Key Action 2 will improve this CA SPM
CA SPM 1a	Enrolling homeless individuals and families into permanent housing programs will lead to an increase in the number of people experiencing unsheltered homelessness who are accessing services.
CA SPM 3	Enrolling homeless individuals into permanent housing programs will lead to an increase in the number of exits to permanent housing placements.
CA SPM 4	Funding permanent housing programs such as rapid rehousing will lead to a decrease in the length of time a person experiences homelessness until they are permanently housed as the goal of rapid rehousing is to place individuals into permanent housing quickly.
CA SPM 5	Focusing on housing stabilization practices during permanent housing program enrollment prior to program exit will lead to less returns to homelessness.

### Clear metric for how success of Key Action 2 will be measured

2% Increase in SPM 3 from the HHAP 6 baseline.

### Lead Entity for Key Action 2

Orange County

### Collaborating entity/ies for Key Action 2

Orange County CoC, City of Anaheim, City of Santa Ana, City of Irvine

## Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 2

Milestones for Key Action 2	Target dates for Key Action 2 milestones
50 percent of initial allocation funds budgeted for permanent housing	12/31/2026

solutions are obligated. This process will involve a strategic selection process to identify and support the most impactful projects and to implement a range of permanent housing programs that address an array of community needs. Contracts are in place. Funded permanent housing activities commence by January 2027.

Update on the Regionally Coordinated Homelessness Action Plan submitted to HCD indicating obligation and expenditure progress, and status of key action. 1/31/2027

50 percent of initial allocation funds budgeted for permanent housing solutions that were previously obligated are fully expended. Contacts are in place and 75 percent of the initial allocation funds budgeted for permanent housing solutions are obligated. All requirements are met to unlock the remaining 50 percent of funds. 6/30/2027

Remaining 50 percent of allocation funds budgeted for permanent housing solutions are obligated. Contracts are in place. 12/31/2028

100 percent of funds obligated for permanent housing solutions are fully expended. 6/30/2029

**Target date for completing Key Action 2**  
6/30/2029

## Funding Sources for Key Action 2

## Funding Sources for Key Action 2

Funding source	Description of how the funding will contribute to the achievement of Key Action 2	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HHAP 6	HHAP 6 funds will sustain existing services and allowing seamless expansion of permanent housing solutions.	Operating Subsidies – Permanent Housing
HHAP 6	HHAP 6 funds will sustain existing services and allowing seamless expansion of permanent housing solutions.	YSA: Operating Subsidies – Permanent Housing
HHAP 6	HHAP 6 funds will sustain existing services and allowing seamless expansion of permanent housing solutions.	Rapid Rehousing/ Rental Subsidies
HHAP 6	HHAP 6 funds will sustain existing services and allowing seamless expansion of permanent housing solutions.	YSA: Rapid Rehousing/ Rental Subsidies

HHAP 6	HHAP 6 funds will sustain existing services and allowing seamless expansion of permanent housing solutions.	Prevention and Diversion
HHAP 6	HHAP 6 funds will sustain existing services and allowing seamless expansion of permanent housing solutions.	YSA: Prevention and Diversion
HHAP 6	HHAP 6 funds will sustain existing services and allowing seamless expansion of permanent housing solutions.	YSA: Capital for Permanent Housing
HHAP 6	HHAP 6 funds will sustain existing services and allowing seamless expansion of permanent housing solutions.	Permanent Housing Services and Services Coordination
HHAP	Prior HHAP funds continue to support infrastructure, outreach, and program development. These funds complement HHAP 6 by sustaining existing services and allowing seamless expansion of permanent housing solutions.	
The California Emergency Solutions Grants Program	State ESG funds can be utilized to support rapid rehousing, and homelessness prevention programs. State ESG augment the Key Action by funding short-term rental assistance and supportive services, increasing the region's capacity to rapidly house individuals and prevent homelessness.	
CalWORKs Housing Support Program (HSP)	HSP assists families receiving CalWORKs with housing-related services, including rental assistance and housing navigation. This funding supports families within the Key Action by addressing housing instability among welfare recipients, facilitating quicker exits from homelessness.	
CalWORKs	These social services programs provide essential wraparound supports, such as income	

assistance, health care, childcare, and protective services, that stabilize vulnerable populations served through RRH and prevention programs. Integration of these supports enhances housing retention and overall wellbeing.

CalFresh

CalFresh offers nutritional assistance to low-income individuals and families. Connecting individuals to CalFresh improves food security, an essential component of overall wellbeing during housing transitions.

Child welfare

Child welfare can provide intervention and resources to help families in crisis stabilize and ensure the safety and stability of children in the household.

Medi-Cal program

Medi-Cal provides health care coverage and services for eligible homeless individuals. Medi-Cal can be utilized to support housing resources including housing navigation services and community support through CalAIM.

Adult protective services

APS can connect older and disabled adults to needed resources.

In-home supportive services

IHSS provides individuals with the needed support for them to live independently, improving their quality of life and ability to retain housing.

Child care and development

Child care resources can support working families maintain their income and support housing retention.

Mental Health Services Act and Behavioral Health Services Act

These funds support behavioral health treatment, crisis intervention, and supportive housing services for individuals

experiencing mental health challenges, a critical component in addressing barriers to housing stability for many participants in the Key Action. We are continuing to evaluate how the transition of MHSA to Behavioral Health Services Act will impact the homeless response system and services offered.

Bringing Families Home (BFH)

BFH provides housing navigation and rental assistance for families involved with child welfare, reducing homelessness and promoting family stability within a foster care setting. This program aligns with the Key Action's goal of preventing homelessness among vulnerable families.

Home Safe

A prevention-focused program providing financial assistance and supportive services to households at imminent risk of homelessness. Home Safe complements the Key Action by reducing inflow into homelessness through targeted prevention.

The Homekey Program

Homekey funds support acquisition and rehabilitation of properties for permanent supportive housing and affordable units. Coordination with Homekey developments increases the housing stock available to participants.

Housing and Disability Advocacy Program (HDAP)

HDAP assists individuals with disabilities to obtain and maintain housing through rental assistance and services. This funding source helps meet the needs of participants with disabilities within the Key Action.

Federal Emergency Solutions Grants (ESG)

In addition to state ESG funds, federal ESG supports similar activities, emergency shelter, rapid rehousing, and prevention, and helps expand capacity and

service flexibility.

Continuum of Care (CoC)

CoC Program funds are critical for supporting permanent supportive housing, rapid rehousing, and system coordination. CoC collaboration strengthens case management and housing placement activities in the Key Action.

HOME Investment Partnerships Act

HOME funds support affordable housing development and tenant-based rental assistance, contributing to increased housing options and affordability for program participants.

HOME – ARP

HOME funds support affordable housing development and tenant-based rental assistance, contributing to increased housing options and affordability for program participants.

The No Place Like Home Program

This program funds supportive housing development for individuals with serious mental illness, increasing permanent housing opportunities aligned with the Key Action's population focus.

Housing Choice Vouchers, Special Purpose Vouchers, VASH, FUP, Mainstream

These vouchers provide rental subsidies that reduce housing costs for vulnerable populations, including veterans, families involved in child welfare, and people with disabilities, directly supporting housing retention goals.

Emergency Rental Assistance Funds

Emergency rental assistance programs provide short-term financial support to households facing eviction or housing loss, complementing prevention efforts within the Key Action.

Local Housing Trust (LHTF) Prop 1

Local housing trust funds provide flexible financing to support affordable housing development, rental assistance, and supportive

	services, enabling tailored regional responses that enhance the Key Action's housing goals.	
Housing and Homelessness Incentive Program (HHIP)	HHIP offers performance-based funding to incentivize effective homelessness interventions in coordination with managed care plans, encouraging continuous improvement and alignment with system performance measures.	
The Multifamily Housing Program	This program funds supportive housing developments for individuals experiencing homelessness. Two Orange County projects submitted applications and award announcements are pending.	
General Funds	Local government general funds may be allocated to homelessness and housing programs, providing flexible resources to fill gaps and support innovation within the Key Action.	
HHAP 6	HHAP 6 funds will support activities related to the administration of HHAP funding. This includes administration of funds, contract management and monitoring, and reporting.	Administrative Costs
HHAP 6	HHAP 6 funds will support supportive services for people in permanent housing that include: intensive case management services, tenancy support services, and access to coordinating mental health services for transitional age youth.	YSA: Permanent Housing Services and Services Coordination

Identify which of the following equity improvement areas will be addressed by Key Action 2.

## Equity Areas for Key Action 2

Equity area	Description of how Key Action 2 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	The Key Action will implement culturally responsive and trauma-informed approaches to service delivery, ensuring staff receive ongoing training on

implicit bias, cultural humility, and gender sensitivity. Outreach and engagement strategies will prioritize historically underserved and overrepresented populations. By partnering with community-based organizations led by or serving these populations, the program will ensure services are accessible, welcoming, and tailored to diverse needs. Data collection will include demographic tracking to identify disparities and guide continuous improvement.

**Housing Placements** To address inequities in housing placements, the Key Action will establish targeted referral pathways and prioritization criteria that focus on those disproportionately impacted by homelessness. CES policies will be reviewed and adjusted to reduce barriers and eliminate discriminatory practices. Housing navigators trained in equity-focused practices will provide personalized support to overcome challenges related to credit, criminal history, or other systemic barriers. Partnerships with landlords will emphasize nondiscrimination and inclusion.

**Housing Retention** The program will promote equitable housing retention by providing culturally competent case management and wraparound supportive services that address specific needs related to race, gender, and trauma history. Participants will have access to peer support, mental health services, and community resources that reflect and respect their identities and experiences. Regular client feedback and outcome monitoring disaggregated by race and gender will identify retention gaps, allowing targeted interventions to prevent returns to homelessness.

**Changes to procurement** The Key Action will implement equity-focused procurement policies that evaluate vendors on their capacity to deliver equitable outcomes and commitment to diversity, equity, and inclusion. This approach enhances service quality and cultural relevance.

**Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.** Beyond service delivery and housing, the Key Action will support policy advocacy and community engagement efforts to address structural inequities contributing to homelessness disparities. This includes data transparency initiatives with disaggregated reporting to highlight, equity-focused performance targets, and the inclusion of people with lived experience from overrepresented groups in program design and oversight. Outreach campaigns will raise awareness and combat stigma, ensuring all racial and ethnic groups have equitable access to information and opportunities within the homelessness response system.

### Key Action 3

#### Description

Invest in the critical infrastructure of emergency shelters serving individuals, families, transitional aged youth, and survivors of domestic violence and their operations.

**Identify which CA SPM(s) will be improved by Key Action 3 and how.**

### SPM Improvement Plan for Key Action 3

CA SPM	Specific description of how Key Action 3 will improve this CA SPM
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- CA SPM 1a Enrolling homeless individuals and families into emergency shelter programs will lead to an increase in the number of people experiencing unsheltered homeless who are accessing services.
- CA SPM 1b Funding emergency shelter programs will increase the temporary housing solutions available to people experiencing unsheltered homelessness.
- CA SPM 4 Funding emergency shelter programs will allow for clients enrolled in the programs to be engaged and work to be connected to services and housing and lead to a decrease in the length of time a person experiences homelessness.
- CA SPM 5 Focusing on housing stabilization practices during emergency shelter program enrollment prior to program exit will lead to less returns to homelessness.

**Clear metric for how success of Key Action 3 will be measured**

2% Decrease in SPM 1b from HHAP 6 baseline.

**Lead Entity for Key Action 3**

Orange County

**Collaborating entity/ies for Key Action 3**

Orange County CoC, City of Anaheim, City of Santa Ana, City of Irvine

**Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 3**

Milestones for Key Action 3	Target dates for Key Action 3 milestones
50 percent of initial allocation funds budgeted for emergency shelter and interim housing solutions are obligated. Contracts are in place. Funded emergency shelter activities commence by January 2027.	12/31/2026
Update on the Regionally Coordinated Homelessness Action Plan submitted to HCD indicating obligation and expenditure progress, and status of key action.	1/31/2027
50 percent of initial allocation funds budgeted for emergency shelter and interim housing solutions that were previously obligated are fully expended. Contracts are in place and 75 percent of the initial allocation funds budgeted for emergency shelter are obligated. All requirements are met to unlock the remaining 50 percent of funds.	6/30/2027
Remaining 50 percent of allocation funds budgeted for emergency shelter and interim housing solutions are obligated. Contracts are in place.	12/31/2028
100 percent of funds obligated for emergency shelter and interim housing solutions are fully expended.	6/30/2029

**Target date for completing Key Action 3**

6/30/2029

## Funding Sources for Key Action 3

### Funding Sources for Key Action 3

Funding source	Description of how the funding will contribute to the achievement of Key Action 3	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HHAP 6	HHAP 6 funding will continue to support homelessness interventions, including shelter operations, rapid rehousing, and supportive services.	Interim Housing Services and Services Coordination
HHAP 6	HHAP 6 funding will continue to support homelessness interventions, including shelter operations, rapid rehousing, and supportive services.	Operating Expenses – Interim Housing
HHAP 6	HHAP 6 funding will continue to support homelessness interventions, including shelter operations, rapid rehousing, and supportive services.	YSA: Operating Expenses – Interim Housing
HHAP	Existing HHAP funding supports homelessness interventions, including shelter operations, rapid rehousing, and supportive services. Leveraging existing HHAP alongside the Key Action can expand shelter capacity, enhance client services, and improve coordination with housing placements.	
The California Emergency Solutions Grants Program	ESG funds provide critical support for emergency shelter operations, homelessness prevention, and rapid rehousing. ESG funding can supplement infrastructure improvements, staff capacity building, and shelter operational costs to ensure high-quality, trauma-informed services.	
The Homekey Program	Homekey funds acquisition and rehabilitation of properties to serve as permanent or interim housing for people experiencing	

	homelessness. Coordination between Homekey housing projects and upgraded emergency shelters strengthens the housing pipeline and reduces shelter length of stay.
Housing and Disability Advocacy Program (HDAP)	HDAP provides housing assistance and benefits advocacy services for individuals with disabilities experiencing homelessness. Integration of HDAP services with shelter operations supports more effective placement and retention in stable housing.
Mental Health Services Act and Behavioral Health Services Act	MHSA funding supports behavioral health services, including outreach and treatment for individuals experiencing homelessness. MHSA-funded programs enhance shelter-based mental health support, contributing to improved housing retention and client well-being.
Permanent Local Housing Allocation (PLHA)	PLHA funding supports local housing and homelessness efforts, including shelter operations and rapid rehousing. PLHA funds can be used to address infrastructure gaps and improve service delivery in emergency shelters.
Housing and Homelessness Incentive Program (HHIP)	HHIP provides incentives for jurisdictions that achieve reductions in homelessness and improve system performance. Success in the Key Action can help meet HHIP targets, unlocking additional resources to sustain and expand shelter operations.
Federal Emergency Solutions Grants (ESG)	Similar to state ESG funds, federal ESG provides operational support for shelters, homelessness prevention, and rapid rehousing. Coordinating federal ESG with state and local funding ensures comprehensive

	coverage of shelter infrastructure and service needs.
Community Development Block Grant (CDBG)	CDBG funds can support capital improvements to shelter facilities, accessibility upgrades, and supportive services infrastructure. These funds can be applied to physical shelter enhancements that improve client safety and experience.
CalOptima	CalOptima provides health care coverage and services for eligible homeless individuals. Integration of health care access with shelter operations improves overall client health outcomes and supports housing stability.
Medi-Cal program	Medi-Cal provides health care coverage and services for eligible homeless individuals. Integration of health care access with shelter operations improves overall client health outcomes and supports housing stability.
CalWORKs	CalWORKs provides temporary cash assistance and employment services to qualifying families experiencing homelessness or at risk of homelessness. Coordination with shelter programs ensures that families receive comprehensive support services.
CalFresh	CalFresh offers nutritional assistance to low-income individuals and families. Connecting shelter residents to CalFresh improves food security, an essential component of overall wellbeing during housing transitions.
Pet Assistance and Support Program (PAS)	PAS supports people experiencing homelessness with pet-related services and supplies. Incorporating PAS into shelter services addresses barriers to shelter access for pet owners,

	increasing shelter utilization and retention.	
Behavioral Health Bridge Housing (BHBH)	BHBH allocates funding for operational and supportive services for individuals experiencing homelessness and serious behavioral health conditions, facilitating the expansion of bridge housing initiatives.	
General Funds	Local government General Funds often support emergency shelter operations, outreach, and related services. These funds can fill gaps in shelter infrastructure and operational capacity to ensure continuous service delivery.	
HHAP 6	HHAP 6 funds will support activities related to the administration of HHAP funding. This includes administration of funds, contract management and monitoring, and reporting.	Administrative Costs
HHAP 6	HHAP 6 funds will support vouchers for motels and hotels used as interim shelter for people experiencing homelessness.	Motel/Hotel Vouchers

Identify which of the following equity improvement areas will be addressed by Key Action 3.

### Equity Areas for Key Action 3

Equity area	Description of how Key Action 3 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	The Key Action will prioritize culturally responsive and trauma-informed service delivery within emergency shelters by investing in staff training focused on implicit bias, cultural humility, and gender sensitivity. Shelter operations will implement tailored engagement strategies to meet the unique needs of overrepresented groups, women, and gender-diverse individuals, including survivors of domestic violence and transitional aged youth. Additionally, the enhancement of shelter accessibility, through physical infrastructure upgrades and flexible program models, will reduce barriers for marginalized populations, ensuring equitable access to safe and supportive shelter environments.
Housing Placements	To promote equity in housing placements, the Key Action will strengthen CES to ensure transparent, fair, and prioritized referrals that address systemic barriers faced by racial and ethnic minorities and gender-diverse populations.

Data-driven decision-making will monitor placement rates by demographic groups to identify and address disparities. Partnerships with culturally specific service providers and advocacy organizations will help connect individuals to housing resources that are culturally and linguistically appropriate, increasing placement success among historically marginalized groups.

**Housing Retention**

Recognizing that sustained housing stability is impacted by systemic inequities, the Key Action will integrate supportive services, including behavioral health, case management, and peer support, that are culturally competent and gender affirming. Investments will be made to enhance shelter-based and post-placement services tailored to the specific needs of racial and ethnic groups disproportionately impacted by homelessness. Continuous client feedback mechanisms will be used to adapt services, ensuring ongoing support to prevent returns to homelessness and improve retention outcomes for all populations.

**Changes to procurement**

The Key Action will incorporate equity-focused procurement policies for shelter infrastructure projects, technology vendors, and service providers. Procurement processes will include equity criteria, and regional procurement practices will be reviewed to eliminate biases that limit participation of diverse vendors. This approach not only supports economic inclusion but also fosters culturally relevant service delivery through partnerships with community-rooted organizations.

**Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.**

Beyond direct service improvements, the Key Action will institutionalize equity through continuous data analysis disaggregated by key demographics to identify gaps and guide policy adjustments. Community advisory committees, including representatives from underrepresented groups, will be established to ensure lived experience informs shelter policies and practices. Outreach strategies will specifically target underrepresented populations, ensuring equitable access to shelter resources. Additionally, the Key Action will promote awareness and education campaigns to reduce stigma and systemic barriers faced by marginalized communities, affirming their right to safe, stable housing.

## Key Action 4

### Description

Invest in services coordination activities, including but not limited to programs that provide compensation to people with lived experience of homelessness, programs that support the Coordinated Entry System (CES) activities, and life skills training programs.

**Identify which CA SPM(s) will be improved by Key Action 4 and how.**

## SPM Improvement Plan for Key Action 4

CA SPM	Specific description of how Key Action 4 will improve this CA SPM
CA SPM 1a	Funding services coordination activities will lead to people experiencing homelessness being more engaged and accessing services, including engaging with CES.
CA SPM 2	Funding services coordination activities will lead to people experiencing homelessness for the first time being more engaged and accessing services, including

engaging with CES.

**Clear metric for how success of Key Action 4 will be measured**

2% Increase in SPM 1a from the HHAP 6 baseline.

**Lead Entity for Key Action 4**

Santa Ana, Anaheim/Orange County CoC

**Collaborating entity/ies for Key Action 4**

Orange County, City of Anaheim, City of Santa Ana, City of Irvine

**Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 4**

Milestones for Key Action 4	Target dates for Key Action 4 milestones
50 percent of available HHAP funds budgeted for services coordination activities are obligated. This process will involve careful selection and implementation of impactful programs with a clear pathway to connect individuals to permanent housing. Contracts are in place. Funded services coordination activities commence by January 2027.	12/31/2026
Update on the Regionally Coordinated Homelessness Action Plan submitted to HCD indicating obligation and expenditure progress, and status of key action.	1/31/2027
Remaining available HHAP funds budgeted for services coordination activities are obligated. Contracts are in place.	12/31/2028
100 percent of funds obligated for services coordination activities are fully expended.	6/30/2029

**Target date for completing Key Action 4**

6/30/2029

**Funding Sources for Key Action 4**

**Funding Sources for Key Action 4**

Funding source	Description of how the funding will contribute to the achievement of Key Action 4	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HHAP	Existing rounds of HHAP provide flexible funding to support a broad spectrum of homelessness interventions, including prevention, outreach, shelter, and housing services. HHAP funds can be used to expand and sustain peer compensation	

programs, enhance CES operations, and develop comprehensive life skills training, directly complementing the Key Action's goals of improving system coordination and client outcomes.

CalOptima

Funding through CalOptima can be leveraged to integrate health and behavioral health supports with CES and peer-led services, enhancing the overall stability and well-being of clients served through the Key Action.

Continuum of Care (CoC)

Federal CoC funding supports housing and services that address homelessness. CoC resources can augment CES infrastructure, support data and case management systems, reinforcing the Key Action's efforts to capture data tracking housing placements and retention.

Housing and Homelessness Incentive Program (HHIP)

HHIP rewards jurisdictions that demonstrate measurable reductions in homelessness and improvements in system performance. Success in implementing the Key Action's coordinated services and peer involvement can help the region meet HHIP benchmarks, unlocking additional funds to expand and sustain services.

General Funds

Local government General Funds often provide critical operational support for homelessness programs, including staffing, outreach, and administrative costs. These funds can fill gaps in service delivery, support the coordination infrastructure, and ensure continuity of peer compensation and life skills training programs within the Key Action.

HHAP 6

HHAP 6 funds will support

Administrative Costs

activities related to the administration of HHAP funding. This includes administration of funds, contract management and monitoring, and reporting.

**Identify which of the following equity improvement areas will be addressed by Key Action 4.**

## Equity Areas for Key Action 4

Equity area	Description of how Key Action 4 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	This Key Action will prioritize culturally responsive and trauma-informed service delivery by incorporating training for all staff and peer specialists on implicit bias, cultural humility, and gender sensitivity. Peer compensation programs will intentionally recruit individuals from overrepresented racial and ethnic groups to ensure lived experience informs service design and delivery. Services will be tailored to meet the unique needs of diverse populations to reduce barriers and promote equitable access.
Housing Placements	To promote equity in housing placements, the Key Action will use data-driven approaches to monitor placement outcomes identifying disparities and informing corrective actions. The CES will implement prioritization protocols that address systemic barriers experienced by marginalized groups. Partnerships with culturally specific service providers will enhance housing navigation and placement supports that are culturally and linguistically appropriate.
Housing Retention	The Key Action will support ongoing, culturally competent case management and peer support that address the specific challenges faced by overrepresented populations, including trauma, discrimination, and systemic inequities. Life skills training programs will be designed to be inclusive and affirming of diverse identities, promoting long-term housing stability for all participants.
Changes to procurement	Equity-focused procurement policies will be adopted to increase contracting opportunities for disadvantaged business enterprises. This will diversify the pool of vendors and service providers involved in delivering peer support, CES activities, and life skills training, ensuring culturally relevant and community-rooted services.
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.	The Key Action will institutionalize equity through continuous collection and analysis of disaggregated data, community engagement with people with lived experience from overrepresented groups, and the establishment of advisory bodies to guide program design and implementation. Outreach efforts will specifically target underrepresented populations to ensure equitable awareness and access to services. Additionally, policies will be reviewed and updated to remove systemic barriers and promote inclusivity across the homelessness response system.

## Key Action 5

**Description**

Invest in the Homeless Management Information System (HMIS) to support HMIS administration activities and strengthen the infrastructure of the homeless service system.

Identify which CA SPM(s) will be improved by Key Action 5 and how.

## SPM Improvement Plan for Key Action 5

CA SPM	Specific description of how Key Action 5 will improve this CA SPM
CA SPM 1a	HMIS is the primary tracking system for homeless interventions. Funding HMIS activities will lead to improved data collection and reporting across programs to reflect improvements in SPMs.
CA SPM 1b	HMIS is the primary tracking system for homeless interventions. Funding HMIS activities will lead to improved data collection and reporting across programs to reflect improvements in SPMs.
CA SPM 2	HMIS is the primary tracking system for homeless interventions. Funding HMIS activities will lead to improved data collection and reporting across programs to reflect improvements in SPMs.
CA SPM 3	HMIS is the primary tracking system for homeless interventions. Funding HMIS activities will lead to improved data collection and reporting across programs to reflect improvements in SPMs.
CA SPM 4	HMIS is the primary tracking system for homeless interventions. Funding HMIS activities will lead to improved data collection and reporting across programs to reflect improvements in SPMs.
CA SPM 5	HMIS is the primary tracking system for homeless interventions. Funding HMIS activities will lead to improved data collection and reporting across programs to reflect improvements in SPMs.
CA SPM 6	HMIS is the primary tracking system for homeless interventions. Funding HMIS activities will lead to improved data collection and reporting across programs to reflect improvements in SPMs.

### Clear metric for how success of Key Action 5 will be measured

While this Key Action does not directly contribute to the conditions that create a percentage change in the SPMs, the Key Action is critical to ensuring the accuracy and data quality that a clear representation of each SPM depends on. As such, this Key Action will lead to 5% improvement in this completion rate during the first year of implementation, with subsequent targets aimed at sustaining a 95% or higher data completion rate by the end of the grant term.

### Lead Entity for Key Action 5

Santa Ana, Anaheim/Orange County CoC

### Collaborating entity/ies for Key Action 5

County of Orange, City of Anaheim, City of Santa Ana, City of Irvine

## Key Actions to Improve the Region's CA SPMs - Milestone

## Dates for Key Action 5

Milestones for Key Action 5	Target dates for Key Action 5 milestones
50 percent of initial allocation funds budgeted for HMIS administration activities are obligated. Contracts are in place. During this process, the region will engage HMIS users, technology partners, and stakeholders to collaboratively design system upgrades, training curricula, and data governance policies that promote accuracy and accessibility.	12/31/2026
Update on the Regionally Coordinated Homelessness Action Plan submitted to HCD indicating obligation and expenditure progress, and status of key action.	1/31/2027
50 percent of initial allocation funds budgeted for HMIS administration activities that were previously obligated are fully expended. Contacts are in place and 75 percent of the initial allocation funds budgeted for HMIS administration activities are obligated. All requirements are met to unlock the remaining 50 percent of funds.	6/30/2027
Remaining 50 percent of allocation funds budgeted for HMIS administration activities are obligated. Contracts are in place.	12/31/2028
100 percent of funds obligated for HMIS administration activities are fully expended.	6/30/2029
<b>Target date for completing Key Action 5</b>	
6/30/2029	

## Funding Sources for Key Action 5

### Funding Sources for Key Action 5

Funding source	Description of how the funding will contribute to the achievement of Key Action 5	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HHAP 6	HHAP 6 funding will continue to support regional coordination, outreach, and housing interventions, ensuring that the improved HMIS infrastructure is integrated into broader homelessness reduction strategies.	HMIS
HHAP	Existing HHAP allocations will continue to support regional coordination, outreach, and housing interventions, ensuring that the improved HMIS infrastructure is integrated into	

	broader homelessness reduction strategies.	
Continuum of Care (CoC)	The CoC provides federal funding for housing and supportive services targeted to individuals and families experiencing homelessness. CoC funds are directly tied to HMIS participation requirements, making them critical for ensuring that providers enter timely and accurate data into the system. The enhanced HMIS capacity funded through this Key Action will, in turn, help CoC-funded projects meet performance benchmarks and demonstrate measurable outcomes in HUD reporting.	
CalOptima	The county's health coverage and service provider for Medi-Cal members, supports housing navigation, tenancy-sustaining services, and other health-related supports for individuals experiencing homelessness. Integration of CalOptima services into HMIS will improve care coordination by enabling cross-system data sharing and ensuring individuals are connected to both housing and healthcare resources.	
The California Emergency Solutions Grants Program	Both federal and state ESG fund rapid rehousing, homelessness prevention, and emergency shelter operations. ESG participation also requires accurate data collection and reporting through HMIS. By strengthening HMIS infrastructure, this Key Action will improve HHAP performance tracking, compliance, and the ability to demonstrate program impact, ultimately enhancing funding competitiveness in future grant cycles.	
HHAP 6	HHAP 6 funds will support activities related to the	Administrative Costs

administration of HHAP funding. This includes administration of funds, contract management and monitoring, and reporting.

Identify which of the following equity improvement areas will be addressed by Key Action 5.

## Equity Areas for Key Action 5

Equity area	Description of how Key Action 5 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	By expanding HMIS functionality to capture more detailed demographic and needs-based data, providers will be able to identify disparities in service access and tailor outreach to underrepresented groups disproportionately experiencing homelessness. Real-time data dashboards will allow service providers to monitor who is being served, identify service gaps, and deploy targeted interventions that promote equitable access.
Housing Placements	The enhanced HMIS will track housing placement rates disaggregated by key demographics. This will allow the Coordinated Entry System (CES) to prioritize equitable housing placements by ensuring that assessment tools are unbiased, prioritization lists reflect actual need, and referral processes eliminate barriers for groups historically under-placed into housing.
Housing Retention	Improved data quality and follow-up tracking within HMIS will make it possible to monitor housing retention rates by demographic group. This information will be used to design targeted tenancy support strategies, particularly for populations with historically lower retention rates, ensuring that once housed, individuals maintain stable housing for the long term.
Changes to procurement	The Key Action will integrate equity requirements into vendor and subrecipient procurement processes for HMIS administration and related services. This includes evaluating potential vendors and subrecipients on their demonstrated capacity to advance racial and gender equity, their track record of serving overrepresented populations, and their ability to collect and utilize equity-focused data in program delivery.
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.	

## Section 4. HHAP 6 Funding Plan

### 4. HHAP-6 Funding Plan

State Priorities for HHAP 6 Funding: HHAP 6 is intended to reflect the state's priorities to prevent and

expeditiously reduce unsheltered homelessness through homelessness prevention activities and sustain existing Interim Housing Solutions, and Permanent Housing Solutions, including long-term sustainability of interim housing and permanent affordable housing.

To complete the HHAP 6 Funding Plan:

1. Identify the Administrative Entity submitting the budget.
  - Provide the Tax ID/TIN, primary contact for the contract, contact email, contact phone, and address for where the HHAP 6 check will be mailed.
  - Provide the total dollar amount of the HHAP 6 allocation(s) being administered under the Funding Plan.
    - **Reminder: This must account for 100 percent of the HHAP 6 Allocation(s) the Administrative Entity will be responsible for administering.**
2. Describe all activities proposed to be funded by HHAP 6 in clear, specific terms, and:
  - Identify the HHAP 6 eligible use category under which each proposed activity is budgeted. Activities must be specific and may only be categorized under one eligible use category. Activities may not be categorized under multiple eligible use categories (including activities under the Youth Set Aside).
  - Provide the total dollar amount of HHAP 6 funding proposed for the activity.
    - **Reminder: Administrative costs may not exceed 7% of all monies received.**
    - **Reminder: The Youth Set Aside (YSA) amounts, when combined, must total at least 10% of all monies received.**
  - Identify which System Performance Measure Improvement Plan Key Action(s) the activity supports.
  - **The total HHAP 6 funding proposed for the activity** should account for all dollars budgeted toward that activity. These amounts, when added, must account for 100 percent of the HHAP 6 Allocation(s) the Administrative Entity will be responsible for administering.
3. Indicate whether the budget proposes to support ANY:
  - New Interim Housing (aside from those designated in the Youth Set Aside) and/or
  - Non-Housing Solutions.

**Note: If the HHAP 6 budget proposes spending on New Interim Housing and/or Non-Housing Solutions, the region must document the sustainability of its permanent housing portfolio, as outlined in NOFA section IV.A.4.c, in the next section of this application.**

## **Funding Plans from Administrative Entity/ies in Santa Ana, Anaheim/Orange County CoC Participating in this Application**

### **Administrative Entity 1**

**Which Administrative Entity is submitting the below budget?**

City of Anaheim

**Tax ID**

95-6000666

**TIN**

COA W9 (2024).pdf

**Primary contact for the contract**

Sandra Lozeau

**Title**

Deputy Director of Housing and Community Development

**Email**

Slozeau@anaheim.net

**Phone**

(714) 765-4319

**Address where HHAP 6 check will be mailed**

P.O. Box 3222, Anaheim, California 92803

## Funding Plan - City of Anaheim

**\$ Total HHAP-6 Allocation(s) Administering**

\$5,947,854.53

### 4.a. Proposed Funding Activities

#### Activity 1

Describe Activity 1 in clear, specific terms.

**Funding Plan Description - Activity 1**

The proposed activity will support the operations of a 325-bed low-barrier shelter and a 20-unit non-congregate shelter for individuals or couples.

Identify the HHAP 6 eligible use under which Activity 1 is budgeted.

**Funding Plan Selection - Eligible Use Category for Activity 1**

Operating Expenses – Interim Housing

Identify the total HHAP 6 funding proposed for Activity 1.

**Funding Plan Amount - Activity 1**

\$4,936,719.26

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 1 supports.

#### Funding plan activity 1Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve

Key Action 3

#### Activity 2

Describe Activity 2 in clear, specific terms.

**Funding Plan Description - Activity 2**

The proposed activity will contribute to the creation of nine Youth Set-Aside affordable housing units with wrap-around services.

Identify the HHAP 6 eligible use under which Activity 2 is budgeted.

**Funding Plan Selection - Eligible Use Category for Activity 2**

YSA: Capital for Permanent Housing

**Identify the total HHAP 6 funding proposed for Activity 2.**

**Funding Plan Amount - Activity 2**

\$594,785.45

**Identify which System Performance Measure Improvement Plan Key Action(s) Activity 2 supports.**

**Funding plan activity 2Key Action Link**

**Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve**

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Key Action 2

**Activity 3**

**Describe Activity 3 in clear, specific terms.**

**Funding Plan Description - Activity 3**

The proposed activity will support the administration and implementation of programming, contracts, and reporting for HHAP dollars. Local staff will also provide TA and support to HHAP-funded projects.

**Identify the HHAP 6 eligible use under which Activity 3 is budgeted.**

**Funding Plan Selection - Eligible Use Category for Activity 3**

Administrative Costs

**Identify the total HHAP 6 funding proposed for Activity 3.**

**Funding Plan Amount - Activity 3**

\$416,349.82

**Identify which System Performance Measure Improvement Plan Key Action(s) Activity 3 supports.**

**Funding plan activity 3Key Action Link**

**Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve**

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Key Action 1

Key Action 2

Key Action 3

Key Action 4

**Does this budget propose to fund any New Interim Housing Solutions, aside from those designated in the Youth Set Aside?**

No

**Does this budget propose to fund any Non-housing Solutions?**

No

## Administrative Entity 2

**Which Administrative Entity is submitting the below budget?**

City of Irvine

**Tax ID**

95-2759391

**TIN**

gov\_taxpayer\_id\_form (Irvine).pdf

**Primary contact for the contract**

Valeria Ramos

**Title**

Senior Management Analyst

**Email**

vramos@cityofirvine.org

**Phone**

(949) 724-7461

**Address where HHAP 6 check will be mailed**

P.O. Box 19575, Irvine, California 92623-9575

## Funding Plan - City of Irvine

**\$ Total HHAP-6 Allocation(s) Administering**

\$5,947,854.53

### 4.a. Proposed Funding Activities

#### Activity 1

**Describe Activity 1 in clear, specific terms.**

**Funding Plan Description - Activity 1**

Will provide rental subsidies in a long-term rental subsidy program for McKinney Vento families and assist with security deposits and holding fees.

**Identify the HHAP 6 eligible use under which Activity 1 is budgeted.**

**Funding Plan Selection - Eligible Use Category for Activity 1**

Rapid Rehousing/ Rental Subsidies

**Identify the total HHAP 6 funding proposed for Activity 1.**

**Funding Plan Amount - Activity 1**

\$1,750,000.00

**Identify which System Performance Measure Improvement Plan Key Action(s) Activity 1 supports.**

## Funding plan activity 1Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 2 will improve

Key Action 2

### Activity 2

Describe Activity 2 in clear, specific terms.

#### Funding Plan Description - Activity 2

Will provide rental subsidies for rapid rehousing and longer-tern rental subsidy program for transitional aged youth in local community college as well as participants of local non-profit partner(s) and assist with security deposits and holding fees.

Identify the HHAP 6 eligible use under which Activity 2 is budgeted.

#### Funding Plan Selection - Eligible Use Category for Activity 2

YSA: Rapid Rehousing/ Rental Subsidies

Identify the total HHAP 6 funding proposed for Activity 2.

#### Funding Plan Amount - Activity 2

\$297,392.73

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 2 supports.

## Funding plan activity 2Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 2 will improve

Key Action 2

### Activity 3

Describe Activity 3 in clear, specific terms.

#### Funding Plan Description - Activity 3

Will provide supportive services for people in permanent housing that include intensive case management services, tenancy support services, and access to coordinating mental health services.

Identify the HHAP 6 eligible use under which Activity 3 is budgeted.

#### Funding Plan Selection - Eligible Use Category for Activity 3

Permanent Housing Services and Services Coordination

Identify the total HHAP 6 funding proposed for Activity 3.

#### Funding Plan Amount - Activity 3

\$1,750,000.00

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 3 supports.

## Funding plan activity 3 Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 2 will improve

Key Action 2

## Activity 4

Describe Activity 4 in clear, specific terms.

### Funding Plan Description - Activity 4

Provide homelessness prevention activities that include rapid rehousing and rental assistance that prioritize households with incomes at or below 30% AMI with a main focus on diversion support programs.

Identify the HHAP 6 eligible use under which Activity 4 is budgeted.

### Funding Plan Selection - Eligible Use Category for Activity 4

Prevention and Diversion

Identify the total HHAP 6 funding proposed for Activity 4.

### Funding Plan Amount - Activity 4

\$936,719.26

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 4 supports.

## Funding plan activity 4 Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 2 will improve

Key Action 2

## Activity 5

Describe Activity 5 in clear, specific terms.

### Funding Plan Description - Activity 5

Will be used to cover costs incurred by the City in the administration of this HHAP allocation.

Identify the HHAP 6 eligible use under which Activity 5 is budgeted.

### Funding Plan Selection - Eligible Use Category for Activity 5

Administrative Costs

Identify the total HHAP 6 funding proposed for Activity 5.

### Funding Plan Amount - Activity 5

\$416,349.81

**Identify which System Performance Measure Improvement Plan Key Action(s) Activity 5 supports.**

## **Funding plan activity 5 Key Action Link**

**Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 2 will improve**

Key Action 1

Key Action 2

Key Action 3

Key Action 4

## **Activity 6**

**Describe Activity 6 in clear, specific terms.**

### **Funding Plan Description - Activity 6**

Will provide supportive services for people in permanent housing that include: intensive case management services, tenancy support services, and access to coordinating mental health services for transitional age youth.

**Identify the HHAP 6 eligible use under which Activity 6 is budgeted.**

### **Funding Plan Selection - Eligible Use Category for Activity 6**

YSA: Permanent Housing Services and Services Coordination

**Identify the total HHAP 6 funding proposed for Activity 6.**

### **Funding Plan Amount - Activity 6**

\$297,392.73

**Identify which System Performance Measure Improvement Plan Key Action(s) Activity 6 supports.**

## **Funding plan activity 6 Key Action Link**

**Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 2 will improve**

Key Action 2

## **Activity 7**

**Describe Activity 7 in clear, specific terms.**

### **Funding Plan Description - Activity 7**

Vouchers for motels and hotels used as interim shelter for people experiencing homelessness.

**Identify the HHAP 6 eligible use under which Activity 7 is budgeted.**

**Funding Plan Selection - Eligible Use Category for Activity 7**

Motel/Hotel Vouchers

**Identify the total HHAP 6 funding proposed for Activity 7.**

**Funding Plan Amount - Activity 7**

\$125,000.00

**Identify which System Performance Measure Improvement Plan Key Action(s) Activity 7 supports.**

**Funding plan activity 7Key Action Link**

**Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 2 will improve**

Key Action 3

**Activity 8**

**Describe Activity 8 in clear, specific terms.**

**Funding Plan Description - Activity 8**

Operating expenses in existing congregate shelter site.

**Identify the HHAP 6 eligible use under which Activity 8 is budgeted.**

**Funding Plan Selection - Eligible Use Category for Activity 8**

Operating Expenses – Interim Housing

**Identify the total HHAP 6 funding proposed for Activity 8.**

**Funding Plan Amount - Activity 8**

\$275,000.00

**Identify which System Performance Measure Improvement Plan Key Action(s) Activity 8 supports.**

**Funding plan activity 8Key Action Link**

**Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 2 will improve**

Key Action 3

**Activity 9**

**Describe Activity 9 in clear, specific terms.**

**Funding Plan Description - Activity 9**

Will provide supportive services to people in Interim Housing that include: intensive case management, housing navigation, public benefits advocacy and other supportive services to promote housing stability

and referral into Permanent Housing.

**Identify the HHAP 6 eligible use under which Activity 9 is budgeted.**

**Funding Plan Selection - Eligible Use Category for Activity 9**  
Interim Housing Services and Services Coordination

**Identify the total HHAP 6 funding proposed for Activity 9.**

**Funding Plan Amount - Activity 9**  
\$100,000.00

**Identify which System Performance Measure Improvement Plan Key Action(s) Activity 9 supports.**

## **Funding plan activity 9 Key Action Link**

**Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 2 will improve**

Key Action 3

**Does this budget propose to fund any New Interim Housing Solutions, aside from those designated in the Youth Set Aside?**  
No

**Does this budget propose to fund any Non-housing Solutions?**  
No

## **Administrative Entity 3**

**Which Administrative Entity is submitting the below budget?**  
City of Santa Ana

**Tax ID**  
95-6000785

**TIN**  
Government Agency Taxpayer ID Form(8.2025).pdf

**Primary contact for the contract**  
Mishaun Watkins

**Title**  
Community Development Analyst

**Email**  
Mwatkins@santa-ana.org

**Phone**  
(714) 667-2256

**Address where HHAP 6 check will be mailed**  
P.O. Box 1988, M-25, Santa Ana, California 92701-4058

## **Funding Plan - City of Santa Ana**

**\$ Total HHAP-6 Allocation(s) Administering**  
\$5,947,854.53

## 4.a. Proposed Funding Activities

### Activity 1

Describe Activity 1 in clear, specific terms.

#### Funding Plan Description - Activity 1

The proposed funding activity is to allocate financial resources to support the continued operations of the Santa Ana Navigation Center, a 24/7 low-barrier emergency shelter that provides temporary housing and supportive services to individuals experiencing homelessness in the City of Santa Ana. Funding will be used to cover shelter operations, including staffing, meals, case management, security, hygiene facilities, and access to on-site services such as housing navigation, mental health support, and substance use counseling. The goal of this funding is to help stabilize unsheltered individuals and connect them to permanent housing solutions and long-term support systems.

Identify the HHAP 6 eligible use under which Activity 1 is budgeted.

#### Funding Plan Selection - Eligible Use Category for Activity 1

Interim Housing Services and Services Coordination

Identify the total HHAP 6 funding proposed for Activity 1.

#### Funding Plan Amount - Activity 1

\$3,936,718.82

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 1 supports.

### Funding plan activity 1 Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 3 will improve

Key Action 3

### Activity 2

Describe Activity 2 in clear, specific terms.

#### Funding Plan Description - Activity 2

The proposed funding activity will support the implementation of a Homelessness Prevention and Diversion Program, designed to assist individuals and families at imminent risk of homelessness. Funding will be used to provide short-term financial assistance and supportive services aimed at helping participants remain in their current housing or identify safe, alternate housing options without entering the shelter system. Eligible uses of funding include rental assistance, utility payments, mediation with landlords or family, housing problem-solving, and case management. The goal is to reduce the number of people entering homelessness by resolving housing crises early and increasing housing stability for vulnerable households.

Identify the HHAP 6 eligible use under which Activity 2 is budgeted.

#### Funding Plan Selection - Eligible Use Category for Activity 2

YSA: Prevention and Diversion

**Identify the total HHAP 6 funding proposed for Activity 2.**

**Funding Plan Amount - Activity 2**

\$594,785.89

**Identify which System Performance Measure Improvement Plan Key Action(s) Activity 2 supports.**

## **Funding plan activity 2Key Action Link**

**Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 2 will improve**

---

Key Action 2

## **Activity 3**

**Describe Activity 3 in clear, specific terms.**

**Funding Plan Description - Activity 3**

The proposed funding activity will support administrative costs associated with the management and oversight of homeless services programs funded by HHAP round 6 funds. This includes staff time for program administration, fiscal management, compliance monitoring, reporting, and coordination of contracts and subrecipients. Funding may also cover expenses such as office supplies, technology support, training, and other indirect costs necessary to ensure effective implementation, accountability, and compliance with local and state funding requirements. The goal is to ensure that programs are administered efficiently, meet performance standards, and maintain proper fiscal and regulatory oversight.

**Identify the HHAP 6 eligible use under which Activity 3 is budgeted.**

**Funding Plan Selection - Eligible Use Category for Activity 3**

Administrative Costs

**Identify the total HHAP 6 funding proposed for Activity 3.**

**Funding Plan Amount - Activity 3**

\$416,349.82

**Identify which System Performance Measure Improvement Plan Key Action(s) Activity 3 supports.**

## **Funding plan activity 3Key Action Link**

**Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 3 will improve**

---

Key Action 1

Key Action 2

Key Action 3

## Key Action 4

### Activity 4

**Describe Activity 4 in clear, specific terms.**

#### **Funding Plan Description - Activity 4**

The proposed funding activity will support the implementation of a Homelessness Prevention and Diversion Program, designed to assist individuals and families at imminent risk of homelessness. Funding will be used to provide short-term financial assistance and supportive services aimed at helping participants remain in their current housing or identify safe, alternate housing options without entering the shelter system. Eligible uses of funding include rental assistance, utility payments, mediation with landlords or family, housing problem-solving, and case management. The goal is to reduce the number of people entering homelessness by resolving housing crises early and increasing housing stability for vulnerable households.

**Identify the HHAP 6 eligible use under which Activity 4 is budgeted.**

#### **Funding Plan Selection - Eligible Use Category for Activity 4**

Prevention and Diversion

**Identify the total HHAP 6 funding proposed for Activity 4.**

#### **Funding Plan Amount - Activity 4**

\$1,000,000.00

**Identify which System Performance Measure Improvement Plan Key Action(s) Activity 4 supports.**

### Funding plan activity 4Key Action Link

**Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 3 will improve**

---

Key Action 2

**Does this budget propose to fund any New Interim Housing Solutions, aside from those designated in the Youth Set Aside?**

No

**Does this budget propose to fund any Non-housing Solutions?**

No

### Administrative Entity 4

**Which Administrative Entity is submitting the below budget?**

Santa Ana, Anaheim/Orange County CoC

#### **Tax ID**

95-6000928

#### **TIN**

OC Tax Payer ID Form - Signed.pdf

**Primary contact for the contract**

Douglas Becht

**Title**

Director of Care Coordination

**Email**

Douglas.Becht@ceo.oc.gov

**Phone**

(714) 834-5000

**Address where HHAP 6 check will be mailed**

P.O. Box 567, Santa Ana, California 92702-0567

## **Funding Plan - Santa Ana, Anaheim/Orange County CoC**

**\$ Total HHAP-6 Allocation(s) Administering**

\$8,923,349.94

### **4.a. Proposed Funding Activities**

#### **Activity 1**

**Describe Activity 1 in clear, specific terms.**

**Funding Plan Description - Activity 1**

Funding will support permanent housing activities for families and individuals such as housing assistance, rental subsidies, and services for people in permanent housing programs including tenancy support services and other evidence-based supportive services to increase housing retention.

**Identify the HHAP 6 eligible use under which Activity 1 is budgeted.**

**Funding Plan Selection - Eligible Use Category for Activity 1**

Operating Subsidies – Permanent Housing

**Identify the total HHAP 6 funding proposed for Activity 1.**

**Funding Plan Amount - Activity 1**

\$3,976,420.94

**Identify which System Performance Measure Improvement Plan Key Action(s) Activity 1 supports.**

#### **Funding plan activity 1Key Action Link**

**Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 4 will improve**

Key Action 2

#### **Activity 2**

**Describe Activity 2 in clear, specific terms.**

**Funding Plan Description - Activity 2**

Funding will support permanent housing activities for transitional aged youth such as housing assistance, rental subsidies, and services for people in permanent housing programs including tenancy support services and other evidence-based supportive services to increase housing retention.

**Identify the HHAP 6 eligible use under which Activity 2 is budgeted.**

**Funding Plan Selection - Eligible Use Category for Activity 2**

YSA: Operating Subsidies – Permanent Housing

**Identify the total HHAP 6 funding proposed for Activity 2.**

**Funding Plan Amount - Activity 2**

\$592,335.00

**Identify which System Performance Measure Improvement Plan Key Action(s) Activity 2 supports.**

## **Funding plan activity 2Key Action Link**

**Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 4 will improve**

Key Action 2

### **Activity 3**

**Describe Activity 3 in clear, specific terms.**

**Funding Plan Description - Activity 3**

Funding will support rapid rehousing activities such as rental assistance, security deposits, holding fees, move-in expenses and housing stability case management services for individuals and families.

**Identify the HHAP 6 eligible use under which Activity 3 is budgeted.**

**Funding Plan Selection - Eligible Use Category for Activity 3**

Rapid Rehousing/ Rental Subsidies

**Identify the total HHAP 6 funding proposed for Activity 3.**

**Funding Plan Amount - Activity 3**

\$1,864,979.75

**Identify which System Performance Measure Improvement Plan Key Action(s) Activity 3 supports.**

## **Funding plan activity 3Key Action Link**

**Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 4 will improve**

Key Action 2

### **Activity 4**

**Describe Activity 4 in clear, specific terms.**

**Funding Plan Description - Activity 4**

Funding will support operating costs at emergency shelters serving individuals, families, and survivors

of domestic violence. Services provided at the shelters will include housing-focused case management, housing navigation services and essential services such as meals, showers and safe sleeping areas.

**Identify the HHAP 6 eligible use under which Activity 4 is budgeted.**

**Funding Plan Selection - Eligible Use Category for Activity 4**

Operating Expenses – Interim Housing

**Identify the total HHAP 6 funding proposed for Activity 4.**

**Funding Plan Amount - Activity 4**

\$1,534,979.75

**Identify which System Performance Measure Improvement Plan Key Action(s) Activity 4 supports.**

## **Funding plan activity 4 Key Action Link**

**Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 4 will improve**

Key Action 3

## **Activity 5**

**Describe Activity 5 in clear, specific terms.**

**Funding Plan Description - Activity 5**

Funding will support operating costs at interim housing serving transitional aged youth. Services provided at the shelters will include housing-focused case management, housing navigation services and essential services such as meals, showers and safe sleeping areas.

**Identify the HHAP 6 eligible use under which Activity 5 is budgeted.**

**Funding Plan Selection - Eligible Use Category for Activity 5**

YSA: Operating Expenses – Interim Housing

**Identify the total HHAP 6 funding proposed for Activity 5.**

**Funding Plan Amount - Activity 5**

\$330,000.00

**Identify which System Performance Measure Improvement Plan Key Action(s) Activity 5 supports.**

## **Funding plan activity 5 Key Action Link**

**Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 4 will improve**

Key Action 3

## **Activity 6**

**Describe Activity 6 in clear, specific terms.**

**Funding Plan Description - Activity 6**

Funding will support administration activities related to the Homeless Management Information System (HMIS) to ensure successful functioning and operations.

**Identify the HHAP 6 eligible use under which Activity 6 is budgeted.**

**Funding Plan Selection - Eligible Use Category for Activity 6**

HMIS

**Identify the total HHAP 6 funding proposed for Activity 6.**

**Funding Plan Amount - Activity 6**

\$89,233.50

**Identify which System Performance Measure Improvement Plan Key Action(s) Activity 6 supports.**

**Funding plan activity 6Key Action Link**

**Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 4 will improve**

Key Action 5

**Activity 7**

**Describe Activity 7 in clear, specific terms.**

**Funding Plan Description - Activity 7**

Funding will support activities related to the administration of HHAP funding. This includes administration of funds, contract management and monitoring, and reporting.

**Identify the HHAP 6 eligible use under which Activity 7 is budgeted.**

**Funding Plan Selection - Eligible Use Category for Activity 7**

Administrative Costs

**Identify the total HHAP 6 funding proposed for Activity 7.**

**Funding Plan Amount - Activity 7**

\$535,401.00

**Identify which System Performance Measure Improvement Plan Key Action(s) Activity 7 supports.**

**Funding plan activity 7Key Action Link**

**Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 4 will improve**

Key Action 1

Key Action 2

Key Action 3

Key Action 4

Key Action 5

**Does this budget propose to fund any New Interim Housing Solutions, aside from those designated in the Youth Set Aside?**

No

**Does this budget propose to fund any Non-housing Solutions?**

No

## **Administrative Entity 5**

**Which Administrative Entity is submitting the below budget?**

Orange County

**Tax ID**

95-6000928

**TIN**

OC Tax Payer ID Form - Signed.pdf

**Primary contact for the contract**

Douglas Becht

**Title**

Director of Care Coordination

**Email**

Douglas.Becht@ceo.oc.gov

**Phone**

(714) 834-5000

**Address where HHAP 6 check will be mailed**

P.O. Box 567, Santa Ana, California 92702-0567

## **Funding Plan - Orange County**

**\$ Total HHAP-6 Allocation(s) Administering**

\$8,355,062.07

### **4.a. Proposed Funding Activities**

#### **Activity 1**

**Describe Activity 1 in clear, specific terms.**

**Funding Plan Description - Activity 1**

Funding will support rapid rehousing activities such as rental assistance, security deposits, holding fees, move-in expenses and housing stability case management services for individuals and families.

**Identify the HHAP 6 eligible use under which Activity 1 is budgeted.**

**Funding Plan Selection - Eligible Use Category for Activity 1**

Rapid Rehousing/ Rental Subsidies

**Identify the total HHAP 6 funding proposed for Activity 1.**

**Funding Plan Amount - Activity 1**

\$3,425,573.86

**Identify which System Performance Measure Improvement Plan Key Action(s) Activity 1 supports.**

## **Funding plan activity 1Key Action Link**

**Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 5 will improve**

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Key Action 2

## **Activity 2**

**Describe Activity 2 in clear, specific terms.**

**Funding Plan Description - Activity 2**

Funding will support homelessness prevention activities to individuals and families to provide creative solutions and tenant-based rental assistance or subsidies, flexible subsidy funds and eviction prevention strategies.

**Identify the HHAP 6 eligible use under which Activity 2 is budgeted.**

**Funding Plan Selection - Eligible Use Category for Activity 2**

Prevention and Diversion

**Identify the total HHAP 6 funding proposed for Activity 2.**

**Funding Plan Amount - Activity 2**

\$2,088,766.00

**Identify which System Performance Measure Improvement Plan Key Action(s) Activity 2 supports.**

## **Funding plan activity 2Key Action Link**

**Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 5 will improve**

---

Key Action 2

## **Activity 3**

**Describe Activity 3 in clear, specific terms.**

**Funding Plan Description - Activity 3**

Funding will support operating costs at interim housing serving transitional aged youth. Services provided at the shelters will include housing-focused case management, housing navigation services and essential services such as meals, showers and safe sleeping areas.

**Identify the HHAP 6 eligible use under which Activity 3 is budgeted.**

**Funding Plan Selection - Eligible Use Category for Activity 3**

YSA: Operating Expenses – Interim Housing

**Identify the total HHAP 6 funding proposed for Activity 3.**

**Funding Plan Amount - Activity 3**

\$835,510.00

**Identify which System Performance Measure Improvement Plan Key Action(s) Activity 3 supports.**

### **Funding plan activity 3Key Action Link**

**Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 5 will improve**

---

Key Action 3

### **Activity 4**

**Describe Activity 4 in clear, specific terms.**

**Funding Plan Description - Activity 4**

Funding will support administration activities related to the Homeless Management Information System (HMIS) to ensure successful functioning and operations.

**Identify the HHAP 6 eligible use under which Activity 4 is budgeted.**

**Funding Plan Selection - Eligible Use Category for Activity 4**

HMIS

**Identify the total HHAP 6 funding proposed for Activity 4.**

**Funding Plan Amount - Activity 4**

\$83,550.00

**Identify which System Performance Measure Improvement Plan Key Action(s) Activity 4 supports.**

### **Funding plan activity 4Key Action Link**

**Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 5 will improve**

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Key Action 5

Key Action 1

### **Activity 5**

**Describe Activity 5 in clear, specific terms.**

**Funding Plan Description - Activity 5**

Funding will support activities related to the administration of HHAP funding. This includes administration of funds, contract management and monitoring, and reporting.

**Identify the HHAP 6 eligible use under which Activity 5 is budgeted.**

**Funding Plan Selection - Eligible Use Category for Activity 5**

Administrative Costs

**Identify the total HHAP 6 funding proposed for Activity 5.**

**Funding Plan Amount - Activity 5**

\$584,854.34

**Identify which System Performance Measure Improvement Plan Key Action(s) Activity 5 supports.**

**Funding plan activity 5 Key Action Link**

**Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 5 will improve**

Key Action 1

Key Action 2

Key Action 3

Key Action 4

Key Action 5

**Activity 6**

**Describe Activity 6 in clear, specific terms.**

**Funding Plan Description - Activity 6**

Funding will support operating costs at interim housing serving individuals and families. Services provided at the shelters will include housing-focused case management, housing navigation services and essential services such as meals, showers and safe sleeping areas.

**Identify the HHAP 6 eligible use under which Activity 6 is budgeted.**

**Funding Plan Selection - Eligible Use Category for Activity 6**

Operating Expenses – Interim Housing

**Identify the total HHAP 6 funding proposed for Activity 6.**

**Funding Plan Amount - Activity 6**

\$1,336,807.87

**Identify which System Performance Measure Improvement Plan Key Action(s) Activity 6 supports.**

## Funding plan activity 6 Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 5 will improve

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Key Action 3

**Does this budget propose to fund any New Interim Housing Solutions, aside from those designated in the Youth Set Aside?**

No

**Does this budget propose to fund any Non-housing Solutions?**

No

## Section 4.b-d. Housing Portfolio

### Housing Portfolio

**Funding Priority Considerations: Documenting Sustainability of the Region's Interim and Permanent Housing Portfolios**

Steps to complete this section:

To complete 4.b. Sustainability of the Region's Interim Housing Portfolio:

1. Identify the total existing Interim Housing shelters and beds (beds) in the region.
2. If proposing to use HHAP 6 to fund New Interim Housing solutions, aside from those designated for the Youth Set Aside, Eligible Applicants must identify the total beds proposed to be added during the grant term (FY24/25-28/29) in the region and are required to complete 4c, the Sustainability of the Region's Permanent Housing Portfolio.
3. Identify the total estimated capital and operating costs for the beds (existing and, if applicable, proposed to be added) during the grant term.
4. Identify the funding sources (including amounts) that will realize and sustain the estimated capital and operating costs for the beds in the region for the grant term.

To complete 4.c. Sustainability of the Region's Permanent Housing Portfolio:

**Required if any regional partner is proposing to spend HHAP 6 funding on New Interim Housing solutions (aside from those designated for the Youth Set Aside) and/or Non-Housing Solutions.**

For the region's existing, at-risk, and proposed permanent affordable housing identify all the following:

1. The total (existing, at-risk, and proposed) permanent affordable housing developments and units (developments) in the region. Data for existing and at-risk developments can be provided by HCD upon request.

**Note: Developments proposed includes those currently seeking permanent housing funding or operations support in the region which still have a financing or supportive services and**

**operations funding gap.**

2. The total estimated capital and operating costs for (existing, at-risk, and proposed) developments during the grant term.
3. The funding sources (including amounts) that will realize and sustain the estimated capital and operating costs for (existing, at-risk, and proposed) developments in the region for the grant term.

To complete 4.d. Documentation of Youth Set Aside Requirement:

1. Certify that the region has budgeted at least 10 percent of each HHAP 6 allocation to be spent on services for homeless youth (as defined in HSC 50216(l)).

## **4.b. Sustainability of the Region's Interim Housing Portfolio**

### **Region's Interim Housing Portfolio**

**Number of Existing Interim Beds (beds) within the Region**

3,455

**(If Applicable) Number of Interim Beds Proposed to be added within the grant term (FY24/25-28/29)**

0

**Total Estimated Capital and Operating Cost for the Existing and Proposed Beds during the grant term**

\$448,942,700.00

### **Funding Sources Realizing and Sustaining the Estimated Capital and Operating Costs for Beds in the Region within the Grant Term (FY24/25-FY28/29)**

<b>Funding Source</b>	<b>Amount Dedicated</b>
Housing, Assistance, and Prevention Program (HHAP)	\$49,920,219.00
State Emergency Solutions Grant (ESG)	\$946,567.00
Federal Emergency Solutions Grant (ESG)	\$2,013,171.00
Behavioral Health Bridge Housing (BHBH)	\$21,066,667.00
Permanent Local Housing Allocation (PLHA)	\$34,788,144.00
Community Development Block Grant (CDBG)	\$1,804,401.00
Housing and Disability Advocacy Program (HDAP)	\$1,902,649.00
Pet Assistance and Support Program (PAS)	\$21,268.00
HOME Investment Partnership	\$5,256,350.00

Housing Opportunities for Persons with AIDS	\$14,434,492.00
Housing Trust Fund	\$6,000,000.00
Encampment Resolution Funding	\$2,704,643.00
General Funds	\$44,128,469.00

**Total Amount Dedicated Interim**  
\$184,987,040.00

**Optional: Narrative Response of the Region's Plan to Sustain Interim Housing**  
HHAP 6 Shelter Funding Gap Response 1.2.26.docx

#### 4.d. Documentation of Youth Set Aside Requirement

By checking the box below, I certify that at least 10 percent of each HHAP 6 allocation is set-aside for youth (defined in HSC 50216(l)), as required by HSC 50241(e).

I certify under penalty of perjury that all of the information in the above section is true and accurate to the best of my knowledge.

Yes

### Section 5. Regional Memorandum of Understanding (MOU) and Application Certification

#### 5. MOU and Certification

Steps to complete this section:

1. **Upload** the Memorandum of Understanding (MOU) as specified below.
2. **Complete** the certification to indicate all information included in this regional application is true and accurate.

### Memorandum of Understanding (MOU)

**Memorandum of Understanding (MOU)**

Final\_MOU\_HHAP\_5\_Executed.pdf

Orange County Region - HHAP 6 MOU - Executed.pdf

**Supporting Documentation (Optional)**

### Certification

#### Participating Eligible Applicant 1

**Participating Eligible Applicant**

City of Anaheim

**Certification [ParticipatingEligibleApplicant]**

On behalf of the above participating Eligible Applicant, I certify that all information included in this

application is true and accurate to the best of my knowledge.

**Name**

Sandra Lozeau

**Phone**

(714) 765-4319

**Email**

Slozeau@anaheim.net

## Participating Eligible Applicant 2

**Participating Eligible Applicant**

City of Irvine

**Certification [ParticipatingEligibleApplicant]**

On behalf of the above participating Eligible Applicant, I certify that all information included in this application is true and accurate to the best of my knowledge.

**Name**

Heather Dion

**Phone**

(949) 724-5429

**Email**

Hdion@cityofirvine.org

## Participating Eligible Applicant 3

**Participating Eligible Applicant**

City of Santa Ana

**Certification [ParticipatingEligibleApplicant]**

On behalf of the above participating Eligible Applicant, I certify that all information included in this application is true and accurate to the best of my knowledge.

**Name**

Mishaun Watkins

**Phone**

(714) 667-2256

**Email**

Mwatkins@santa-ana.org

## Participating Eligible Applicant 4

**Participating Eligible Applicant**

Santa Ana, Anaheim/Orange County CoC

**Certification [ParticipatingEligibleApplicant]**

On behalf of the above participating Eligible Applicant, I certify that all information included in this application is true and accurate to the best of my knowledge.

**Name**

Douglas Becht

**Phone**

**Email**

(714) 834-5000

Douglas.Becht@ceo.oc.gov

## **Participating Eligible Applicant 5**

### **Participating Eligible Applicant**

Orange County

#### **Certification [ParticipatingEligibleApplicant]**

On behalf of the above participating Eligible Applicant, I certify that all information included in this application is true and accurate to the best of my knowledge.

#### **Name**

Douglas Becht

#### **Phone**

(714) 834-5000

#### **Email**

Douglas.Becht@ceo.oc.gov