



# California Department of Housing and Community Development

## HHAP Round 6 Regionally Coordinated Homelessness Action Plan

### Section 1. Regional Identification and Contracting Information

Steps to complete this section:

1. Select the Continuum of Care (CoC) Region. The definition of "Region" is the geographic area served by a county, including all cities and the CoC or CoCs within it (HSC 50230(v)).
2. Indicate which Eligible Applicants are applying together as a region for HHAP 6 (i.e., which Eligible Applicants will administer the Regionally Coordinated Homelessness Action Plan and be signatory to the Memorandum of Understanding). Eligible Applicants for HHAP 6 are all counties, all Continuums of Care, and Large Cities.
3. For each participating Eligible Applicant, indicate whether and how the Eligible Applicant intends to contract with HCD (i.e., indicate whether the Eligible Applicant will act as their own Administrative Entity, or designate one of the other regional partners to administer their allocation and act as the Administrative Entity on their behalf).

#### Regional Application Participation

##### **Continuums of Care (CoCs)**

- A CoC that serves a single county **must** apply as part of the regional application with the county and any overlapping Large Cities. In this case, the CoC should select: *"Is participating in this regional application as an Eligible Applicant."*
- A CoC that serves multiple counties **must either:** apply as part of a single regional application with multiple counties and any overlapping Large Cities **or** participate in the regional application of each overlapping county and the Large Cities therein. When the CoC is participating in multiple regional applications, the CoC should select: *"Is participating in this regional application as an Eligible Applicant"* for the regional application that will include the CoC's HHAP 6 funding plan, and should select: *"Is participating in this regional application as a collaborator"* for all other regional applications they are participating in. This will help to ensure the CoC's funding plan is only collected on a single regional application.

##### **Large Cities ("City" or "Cities")**

Large Cities must apply as part of the regional application with the applicable county and CoC.

## Counties

- In a CoC that serves a single County, the County **must** apply as part of a regional application with the CoC and any overlapping Large Cities.
- In a multi-county CoC, counties are **strongly encouraged** to apply in collaboration with other counties that are served by the same CoC. **At a minimum**, each County must apply with the overlapping CoC.

## LA Region

All CoCs within the County of Los Angeles shall be considered part of a single region, along with the County and Large Cities within the county and therefore **must** apply together. (HSC § 50230(v)(2).)

## Contracting

Each Eligible Applicant has the discretion to administer their base allocation directly or may designate an Eligible Applicant in their region to serve as their Administrative Entity. The selections made in this section will indicate which Eligible Applicant will enter into contract with HCD to administer each Eligible Applicant's HHAP 6 allocation. For reference, [HHAP 6 allocations](#) are available on HCD's HHAP website.

The Administrative Entity is responsible for meeting the terms and conditions of the contract, which include, but is not limited to, contracting (when necessary) with sub-recipients, and fulfilling all monthly, annual, final, and Homeless Management Information System (HMIS) reporting requirements.

- **If you plan to contract with HCD to receive and administer only your (individual) HHAP 6 allocation**, select: *"Will enter into contract with HCD to receive and administer their HHAP 6 allocation"* under the contracting selection.
- **If you do not plan to contract with HCD and instead plan to identify another participating Eligible Applicant in the region to enter into contract with HCD to receive and administer your HHAP 6 allocation**, select: *"Identify another participating Eligible Applicant in their region to enter into contract with HCD to receive and administer their HHAP 6 allocation"* under the contracting selection. Once selected, you will be prompted to designate the Administrative Entity from a list of other Eligible Applicants in the region.
- **If you plan to contract with HCD to receive and administer multiple HHAP 6 allocations within your region**, select: *"Will enter into contract with HCD to receive and administer their HHAP 6 allocation and allocation(s) from other Eligible Applicants in the region"* under the contracting selection.

**Please select the Continuum of Care region**

Santa Rosa, Petaluma/Sonoma County CoC

## **Santa Rosa, Petaluma/Sonoma County CoC Region**

### **Santa Rosa, Petaluma/Sonoma County CoC**

#### **CA-504 Participation**

Is participating in this single collaborative application with the regional partner(s) listed.

**CA-504 Contracting**

Will enter into contract with the state to receive and administer their HHAP 6 allocation individually

**Contact Title**

Ending Homelessness Manager

**Name**

Michael Gause

**Email**

michael.gause@sonomacounty.gov

**Phone**

(707) 791-8140

**Sonoma County**

**Sonoma County Participation**

Is participating in this single collaborative application with the regional partner(s) listed.

**Sonoma County Contracting**

Will enter into contract with the state to receive and administer their HHAP 6 allocation individually

**Contact Title**

Health Services Director

**Name**

Nolan Sullivan

**Email**

Nolan.Sullivan@sonomacounty.gov

**Phone**

(707) 565-7901

**Number of Contracts**

2

## Section 2. Documentation and Certification of Stakeholder Engagement

### Section 2. Documentation of Stakeholder Engagement

1. Provide the dates for which at least three public meetings were held to support the development of the Regionally Coordinated Homelessness Action Plan (Plan).
2. Describe how each stakeholder group from the list provided was invited and encouraged to engage in the Plan.
3. Describe the specific input from the public meetings that was incorporated into the Plan.
4. Certify that all participating Eligible Applicants met the process requirements for developing the Plan.

### Meeting Dates

| Meeting Dates | Meeting Name or Identifier (optional) |
|---------------|---------------------------------------|
| 6/26/2025     | Racial Equity Workgroup               |
| 7/17/2025     | CoC Quarterly Membership Meeting      |
| 7/23/2025     | CoC Board Meeting                     |
| 7/25/2025     | Lived Experience Advisory Panel       |

### Stakeholder engagement

| Stakeholders   | Description of how stakeholders were invited and encouraged to engage in the public stakeholder process | Describe the specific input from stakeholders that was incorporated into the Plan  |
|--|---|--|
| People with lived experience of homelessness, including but not limited to survivors of domestic violence. | Lived Experience Advisory Panel Meeting   | Input from group was tied to core system performance measures and inclusion of individuals with lived experience in planning process. Members were paid for their time. Each performance measure was reviewed for input on how to improve access to services, retention of housing, placement into housing, etc with a focus on reducing barriers. The main area of input from the group was to include them in having input into the final encampment policy which will be presented to them in early 2026. Additionally, the group supported the budget plan to include housing and shelter but not street outreach. |

Youth with lived experience      Lived Experience Advisory Panel      See above - youth are represented by

of homelessness.

Meeting and Continuum of Care Membership Meeting

the Lived Experience Advisory Panel. Also, youth and youth services providers are included in the CoC membership meeting. Youth in the group supported the plan to keep rapid rehousing and permanent housing as primary funding sources for HHAP-6, especially for youth dedicated projects.

Local department leaders and staff of qualifying smaller jurisdictions, including child welfare, public welfare, health care, behavioral health, justice, and education system leaders.

Continuum of Care Board Meeting (includes jurisdiction leaders). Continuum of Care Membership Meeting - includes welfare/child welfare/healthcare/justice/education. Coordination directly with County Behavioral Health.

The CoC Board includes representatives from local jurisdictions as well as County departments and liaisons. The 9 jurisdictions in Sonoma County (cities) all provided feedback in the funding plan to allocate funds for interim housing in the County budget plan, particularly in serving individuals with serious mental illness from city jurisdictions by expanding the County's largest interim housing site.

The Foster Youth Liaison with the County Office of Education reviewed the application requested that as large a percentage of funding go to TAY projects as possible. This will be represented in the CoC's budget targeting rapid rehousing. Public welfare representatives from the Department of Human Services reviewed the application and did not have specific feedback other than to support the application. County behavioral health representatives encouraged the CoC and County to leverage BHSA and MHSA funds with HHAP-6 funding - this is reflected in the System Performance Measures noting the leveraging of BHSA funds for the County's largest interim housing site which will be expanded with HHAP funding. Justice leaders did not have any substantial edits to the application.

Homeless services and housing providers, including developers of permanent affordable housing operating within the region.

Continuum of Care Board Meeting and Membership Meeting (includes providers and permanent affordable housing developers).

The CoC Board includes housing representatives as well as numerous homeless service providers; the CoC Quarterly membership meeting also includes all homeless service providers as well as representatives from County Safety Net Departments

such as Human Services, Probation, Behavioral Health, etc. The focus of feedback was on the budget for the CoC and County. Homeless service providers requested that CoC funds continue to go to the annual local funding NOFA to support core operations in existing shelter and housing rather than to fund any new projects. This was confirmed by Lead Agency staff and will be the case.

|  |  |   |
|--|--|---|
| <p>Each Medi-Cal Managed Care Plan contracted with the State Department of Health Care Services in the region.</p> | <p>Coordination with Partnership Health Plan via Homelessness Housing Incentive Program funding and planning (HHIP).</p> | <p>HHAP has been tied to HHIP (funded by Partnership Health Care and DHCS) since 2021. This includes a plan for HHIP that ties to continued HHAP funding with a focus on sustaining existing projects. Partnership Health Care staff reviewed the application but did not have any edits or requested changes other than to support the application and note that funding should continue to be matched up with HHIP funding (provided by PHC).</p> |
|--|--|---|

|   |  |   |
|---|--|---|
| <p>Street medicine providers, victim service providers, and other service providers directly assisting people within the region experiencing homelessness or at risk of homelessness.</p> | <p>Coordination with street outreach teams (each region has an outreach team and connect with local federally qualified health clinics) and coordination with victim services providers.</p> | <p>Street medicine providers and victim services providers are included in the Quarterly Membership meeting. Input included a request to reconsider adding street outreach as a budget line item. However, the CoC Board followed staff's direction to prioritize interim housing and permanent housing. Street outreach can continue to be funded with previous rounds of HHAP (particularly HHAP4 and HHAP5).</p> |
|---|--|---|

|   |   |   |
|---|---|---|
| <p>Federally recognized tribal governments pursuant to Section 4103 of Title 25 of the United States Code that are within the region.</p> | <p>Tribes are on the CoC Board including a dedicated tribal seat and there are three tribal members on the Board that reviewed the application.</p> | <p>Tribes have an appointed seat on the Continuum of Care Board and supported the HHAP 6 application, especially on the interim and permanent housing elements.</p>   |
|   |   | <p>Tribes currently have three members on the CoC Board. One is held by an individual from the Dry Creek Rancheria Band of Pomo Indians. Another is held by an individual from Ya-Ka-Ama Indian Development which represents tribes. A final seat is held by an at-large member who</p> |

represents the Manchester Band of Pomo Indians and also works for a local nonprofit housing provider. Additionally, other representatives of the Dry Creek Rancheria Band of Pomo Indians reviewed the application and provided input on equity goals for tribes, particularly in Key Action 2, reducing first time homelessness in Native and BIPOC communities.

**Describe any other input from public meetings not captured above that was incorporated into the Plan.**

**Documentation of Stakeholder Engagement Narrative - Stakeholder Input**

Direct outreach to stakeholders from Continuum of Care Lead Agency staff (as reflected above).

**Optional Upload: Stakeholder Engagement**

7.23.25 HC Board Meeting Packet.pdf

07.17.2025 HC Membership Meeting Agenda.pdf

1\_LEAP Board Meeting Agenda 7.25.25.pdf

**By checking this box, I certify that all participating Eligible Applicants met the public meeting process requirements in statute (HSC Section 50240(d) and (e)) and in the [HHAP 6 NOFA](#) in developing the Regionally Coordinated Homelessness Action Plan, documented in Section 2 of this regional application.**

**I certify under penalty of perjury that all of the information in Section 2, above, is true and accurate to the best of my knowledge.**

Open

## Section 3. Regionally Coordinated Homelessness Action Plan

### Section 3. Regionally Coordinated Homelessness Action Plan

Applicants must submit a Regionally Coordinated Homelessness Action Plan (Plan) that fully complies with HSC section 50240(c). This Plan shall lay out a strategic approach to address homelessness within the region, emphasizing collaborative efforts among participating applicants.

In developing the HHAP 6 Regionally Coordinated Homelessness Action Plans, regions should build upon their approved HHAP 5 Regionally Coordinated Homelessness Action Plans. This means regions should leverage and update information from their approved HHAP 5 Regionally Coordinated Homelessness Action Plan in corresponding sections of the proposed HHAP 6 Regionally Coordinated Homelessness Action Plan.

## Regional Roles, Responsibilities, and Housing and Homelessness Service Policies

### 3.a. Regional Partners' Roles and Responsibilities

#### 3.a.1. Outreach and Site Coordination

| Eligible Applicant                     | Describe roles and responsibilities in outreach to individuals experiencing, or at risk of experiencing, homelessness in the region, and in coordination on citing of services, shelters, and interim and permanent housing in the region   |
|--|---|
| Santa Rosa, Petaluma/Sonoma County CoC | Contracted providers with the CoC Lead Agency provide outreach to all 5 regions of the County and participate in subregional street outreach to ensure non duplication of services. All regions have By Names Lists. The CoC also funds interim and permanent housing options and connects individuals to services via annual NOFA process that includes HHAP funds. The CoC now has a Single Countywide By Names List of individuals experiencing homelessness broken out by region. |
| Sonoma County                          | Provides street outreach to unincorporated areas of Sonoma County as well as enhanced street outreach to encampments in other jurisdictions. Supports site development in available land in coordination with cities (and CoC) and supports interim and permanent housing options with HHAP funds for jurisdictional and regional projects.   |

#### 3.a.2. Siting and Use of Available Land

| Eligible Applicant                     | Describe how the Eligible Applicant will coordinate efforts to identify and promote use of available land for the production of interim or permanent housing in the region  |
|--|---|
| Santa Rosa, Petaluma/Sonoma County CoC | Supports local efforts for land acquisition and development at the Continuum of Care governing Board level. As a non-legal entity, the Continuum of Care is not able to purchase or develop land and funding for development is mostly outside of the CoC's purview. However, the CoC regularly supports projects and policies related to |

land use and development. For example, in 2023, the CoC signed on to support the County of Sonoma’s pro-housing designation as well as other cities’ pro-housing designation such as Rohnert Park. The CoC also provides letters of support for developments in Project Homekey and previously, No Place Like Home. The CoC will continue these coordination efforts with both cities and the County of Sonoma.

Sonoma County

The County of Sonoma will be the primary partner in land use and development, whether for policy or possible funding (when available) and will also collaborate with other County departments that lead in development efforts, such as the Community Development Commission (and its Housing Authority, CDBG / HOME Program, and more). The County of Sonoma’s Permit Sonoma department oversees major pro-housing efforts, including updates to the housing element as well as laying out plans for county-owned properties.

### 3.a.3. Development of Shelter, Interim and Permanent Housing Options

| Eligible Applicant                     | Describe your engagement with housing developers, including developers of permanent supportive housing, to coordinate the financing of interim and permanent housing   |
|--|--|
| Santa Rosa, Petaluma/Sonoma County CoC | Oversees contracts to support most interim and PSH sites in the County. Prioritizes new PSH and Interim Shelter projects in annual funding applications. The 5 Year Strategic Plan, adopted by the CoC and the County in 2023, calls for 1,000 more permanent and permanent housing units to be developed over 5 years (200 per year for each of 5 years) as well as 300 new non-congregate units (200 have already been made available as of this writing). This is done in part by collaboration with both housing authorities in the region and facilitating case conferencing around PSH referrals, prioritization, retention, etc. The CoC also provides sustaining funding to most existing permanent and interim options via its annual consolidated NOFA (including HHAP funds). |
| Sonoma County                          | Oversees interim housing for encampment resolution including a PSH site and a forthcoming second Homekey site in 2026. Provides funding for two Interim Homekey sites totaling almost 80 units. The County provides funding for interim sites focused on encampment resolution and provides general fund dollars to stand up new interim and permanent sites. County collaboration with the CoC Board (where it has seats) is critical to ongoing collaboration for new and interim sites.   |

### 3.a.4. Coordination of and Connection to Service Delivery

| Eligible Applicant | Describe how the Eligible Applicant is coordinating, connecting, and delivering services - including Mental Health Services Act or Behavioral Health Services Act within the region - to individuals |
|--------------------|--|
|--------------------|--|

**experiencing homelessness, or at risk of experiencing homelessness**

|  |   |
|--|---|
| Santa Rosa, Petaluma/Sonoma County CoC | Lead efforts in funding service providers with State and Local funding as well as facilitate working groups for service delivery in Coordinated Case Conferencing Group and By Names List Working group. The CoC serves as lead in funding and coordinating the majority of community-based homelessness interventions, funding approximately \$10 million in HUD, State, and Local grants.   |
| Sonoma County                          | Directly coordinates with the CoC in working groups for service delivery (see above) and provides support via County outreach and wraparound service teams (HEART outreach team) for Project Homekey sites and other interim/permanent sites including service delivery via street outreach to encampments. The County, primarily with the Department of Health Services as lead, funds an array of interim solutions in unincorporated County that is also open to individuals experiencing homelessness in County incorporated areas as well as from other jurisdictions. Interim solutions include innovative projects such as the 90-room Eliza's Village (refurbished dormitories), and the 44-unit Mickey Zane Place (which provides increased medical oversight of vulnerable formerly homeless clients). The County also operates the Behavioral Health Bridge Housing (BHBH) Program, focusing on individuals experiencing homelessness exiting institutions and who need recovery or behavioral health care. The County has consulted closely with the CoC on BHBH program implementation. The County established a working group with CoC stakeholders for BHSA implementation in 2025. The County, in partnership with the Cities of Santa Rosa and Petaluma and All Home of California, established a \$3.6million pilot project for Homelessness Prevention in December 2025 serving the entire County and CoC. |

**3.a.5. Policies for Addressing Encampments**

| Encampment               | Estimated Population | What are the region's specific plans to address this encampment? | What are the Key Milestone Dates to carry out the described plan? | ERF Status (site funded by ERF) | ERF Contract # | Are there current plans to submit an ERF application to address this site? | Lead Entity for addressing this encampment |
|--------------------------|----------------------|--|---|---------------------------------|----------------|--|--|
| Please see attached file |                      |  |   | No                              |                | No   | Santa Rosa, Petaluma/Sonoma                |

|                          |  |    |    |               |
|--------------------------|--|----|----|---------------|
|                          |  |    |    | County CoC    |
| Please see attached file |  | No | No | Sonoma County |

**Optional Upload: Encampments Excel**

County of Sonoma\_DHS\_HHAP 6 Encampment Report\_Revisions\_Final\_102925\_Rev Dec 2025.xlsx

**Optional Upload: Map of Encampments**

Eligible Applicants with a current and formal policy to address encampments that fully or partially complies with the Cal ICH Guidance on Addressing Encampments must complete the following:

**Formal Encampment Policy - Fully or Partially Compliant**

| Eligible Applicant | Applicant confirms the plan complies with the Cal ICH Guidance on Addressing Encampments? | If you selected “Yes, in part,” describe what elements of the policy do comply with the Cal ICH Guidance on Addressing Encampments, and specifically how they comply. | Provide a link to the policy or upload a copy below |
|--------------------|---|---|---|
|                    |   |   |   |

**Upload: Copy of Formal Policy to Address Encampments**

Eligible Applicants without a current and formal policy to address encampments that fully or partially complies with the Cal ICH Guidance on Addressing Encampments must complete the following:

**Formal Encampment Policy - Nonexistent**

| Eligible Applicant | Describe existing efforts to address encampments   | Does the Eligible Applicant actively commit to adopting a policy that complies with the Cal ICH Guidance on Addressing Encampment? | Provide a specific timeline, including dates, for future adoption of formal policies that comply with the Cal ICH Guidance on Addressing Encampments |
|--------------------|--|--|--|
| Sonoma County      | Existing efforts to address encampments: All individuals are offered housing solutions prior to encampment clearance | Yes  | 7/1/2026 - full adoption. The policy is already being followed.  |

in alignment with ICH guidance.

The adopted policy will follow the County's current approach once approved by Counsel.

|  |   |     |                          |
|--|---|-----|--------------------------|
| Santa Rosa, Petaluma/Sonoma County CoC | Existing efforts to address encampments: All individuals are offered housing solutions prior to encampment clearance\ in alignment with County protocol and ICH guidance. | Yes | 7/1/2026 - full adoption |
|--|---|-----|--------------------------|

### 3.a.6. Housing Element Compliance

| Large City or county Eligible Applicant | Is this Eligible Applicant's Housing Element Compliant? | If not compliant, provide a timeline for all relevant milestones to achieve compliance (refer to Guidance and Example timeline and milestones for required level of detail) |
|---|---|---|
| Sonoma County                           | Yes   |   |

### 3.a.7. Housing Element Implementation

| Large City or county Eligible Applicant | Has this Eligible Applicant implemented all programs in their adopted Housing Element on the timelines identified therein? | If not, provide a specific timeline and plan with dates to implement the past due programs. |
|---|--|---|
| Sonoma County                           | Yes  |   |

### 3.a.8. Prohousing Designation

| Large City or county Eligible Applicant | Current Prohousing Designation Status | For Eligible Applicants that have not yet applied or do not plan to apply, list the Prohousing Policies (as described in the Prohousing application) that they have adopted or plan to adopt in the future. |
|---|---------------------------------------|---|
|   |                                       |   |

Sonoma County

Has been designated Prohousing.

### 3.a.9. Housing Law Violations

**Large City or county Eligible Applicant**

**Does this Eligible Applicant have any potential or actual housing law violations with HCD's Housing Accountability Unit or the Attorney General's Housing Justice Team?**

**If yes, provide a specific timeline and plan with dates to resolve the issue.**

Sonoma County

No

### 3.a.10. Surplus Land

**Large City or county Eligible Applicant**

**Has this Eligible Applicant made a central inventory of all surplus land and all lands in excess of their foreseeable needs as required by Government Code section 54230?**

**If not, the Eligible Applicant must provide a specific timeline and plan with dates to create such an inventory.**

Sonoma County

Has a central inventory.

### 3.a.11. Annual Progress Report

**Large City or county Eligible Applicant**

**Has this Eligible Applicant submitted a timely and complete annual progress report for at a minimum, the past two years?**

Sonoma County

Yes

## **Section 3.b. System Performance Measures Improvement Plan**

### **3.b System Performance Measures Improvement Plan**

The System Performance Measures Improvement plan documents all the Key Actions the regional partners are taking to improve their homelessness CA System Performance Measures (SPMs) listed in [Section IV.A.3.b.i. of the HHAP 6 NOFA](#). The plan may also include the Key Actions of small jurisdictions and/or tribal governments in the region that elect to engage and collaborate in the Regionally Coordinated Homelessness Action Plan.

**All items currently being funded through HHAP Rounds 1 through 5, as well as all activities proposed to be funded through HHAP 6, must be included as Key Actions in the System Performance Measures Improvement Plan.** Each regional partner must also include the Key Actions they are taking beyond HHAP 6 funding to address homelessness. These Key Actions must include how each regional partner is improving the region's CA SPMs through use of local, state, and federal funds.

**The System Performance Measures Improvement Plan must include:**

- At least one Key Action related to reducing CA SPM: "The number of people experiencing unsheltered homelessness"
- At least one Key Action related to increasing CA SPM "the number of people exiting homelessness into Permanent Housing," and
- At least one Key Action with a specific focus on reducing first time instances of homelessness for those exiting institutional settings, including, but not limited to jails, prisons, and hospitals.

**Each Key Action must be described in clear, specific terms and must do the following:**

1. Identify the CA SPM(s) that the Key Action will improve (you may choose more than one SPM).
2. Describe how the Key Action will improve the CA SPM(s).
3. Identify the lead entity and collaborating entities partnering to achieve the Key Action. Collaborating entity/ies may include a group, organization, or jurisdiction within your region working to address or improve the system performance measure. This can be another participating Eligible Applicant, a system partner, or any organization actively participating in the Key Action.
4. Provide the target date for milestones and completion of the Key Action.
5. Provide a clear metric for how success of the Key Action will be measured.
6. Identify the funding source(s) for the Key Action.
  - Note: At a minimum, all funding sources listed in Section IV.A.3.b.ii. of the HHAP 6 NOFA, excluding any that are unavailable to the region within the grant term (FY24/25-FY28/29), must be identified as funding sources for at least one Key Action within the System Performance Measures Improvement Plan.
7. Describe how the funding source(s) will contribute to the achievement of the Key Action.
  - Note: For HHAP 6-funded Key Actions, include the eligible use category or categories as applicable.
8. Describe how the Key Action will address system performance disparities and ensure racial and gender equity in at least one of the following areas: Service Delivery, Housing Placements, Housing Retention, Changes to procurement, or other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.

## Available Funding Sources in the Region

If applicable, list any funding sources mentioned in [Section IV.A.3.b.ii. of the HHAP 6 NOFA](#) that are not available in the region within the grant term (FY24/25-FY28/29).

### Available Funding Sources NOT within the Region Narrative

HHAP 2

## Key Actions to Improve the Region's CA SPMs

### Guidance:

Please note that all Key Actions are numbered to ensure Key Actions may be easily referenced in later parts of the regional application. Applicants can refer to the # provided. E.g., Key Action 1, Key Action 2, etc.

## Key Actions

### Key Action 1

#### Description

Increase in number of beds dedicated to Permanent Supportive Housing (PSH) or interim solutions

Identify which CA SPM(s) will be improved by Key Action 1 and how.

### SPM Improvement Plan for Key Action 1

| CA SPM    | Specific description of how Key Action 1 will improve this CA SPM  |
|-----------|--|
| CA SPM 1b | In CoC and other funding opportunities, prioritize funding for permanent supportive housing and interim shelter projects to support an increase the number of available beds. This will result in decreasing the number of individuals experiencing homelessness on a given night. Funding sources supporting Key Action 1: Emergency Solutions Grant program, HHAP 3, HHAP 4, and HHAP 6. HHAP 2 funds have been spent and are no longer available. |

#### Clear metric for how success of Key Action 1 will be measured

Decrease in number of individuals experiencing homelessness on the night of the 2026 PIT Count.

#### Lead Entity for Key Action 1

Santa Rosa, Petaluma/Sonoma County CoC

#### Collaborating entity/ies for Key Action 1

Sonoma County

## Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 1

| Milestones for Key Action 1   | Target dates for Key Action 1 milestones |
|---|--|
| Review annual PIT Count and Housing Inventory Chart for decrease in | 10/30/2026                               |

unsheltered homelessness and increase in PSH and Interim beds.

**Target date for completing Key Action 1**  
1/1/2027

## Funding Sources for Key Action 1

### Funding Sources for Key Action 1

| Funding source                                    | Description of how the funding will contribute to the achievement of Key Action 1                      | For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action. |
|---|--|--|
| HHAP 6  | Funding for existing PSH to support increasing capacity in existing housing.                           | Operating Subsidies – Permanent Housing  |
| The California Emergency Solutions Grants Program | Funding for shelter and rapid rehousing will increase the number of beds available.                    |  |
| HHAP 6  | Funding for existing shelters to support increasing capacity in existing shelters.                     | Operating Expenses – Interim Housing   |
| HHAP 6  | Staff time to support funding processes and administration, reporting- including SPMs- and monitoring. | Administrative Costs   |
| HHAP 6  | Funding for existing youth PSH to increase capacity in existing housing.                               | YSA: Operating Subsidies – Permanent Housing                                       |
| HHAP 6  | Support for HMIS software and staffing to track outcomes in housing and shelter placement.             | HMIS   |
| HHAP 3  | Funding for existing shelters to increase capacity, and funding for existing PSH to increase capacity. |  |
| HHAP 4  | Funding for existing shelters to increase capacity, and funding for existing PSH to increase capacity. |  |

**Identify which of the following equity improvement areas will be addressed by Key Action 1.**

## Equity Areas for Key Action 1

| Equity area        | Description of how Key Action 1 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)  |
|--------------------|--|
| Housing Placements | Decrease in over-representation in BIPOC Communities in unsheltered PIT and direct outreach to BIPOC and Tribal partners. This includes collaboration with the CoC's Racial Equity Work Group and tailored Technical Assistance sessions for BIPOC/Tribal organizations. |

## Key Action 2

### Description

Increasing number of people accessing services who are homeless for the first time.

Identify which CA SPM(s) will be improved by Key Action 2 and how.

## SPM Improvement Plan for Key Action 2

| CA SPM   | Specific description of how Key Action 2 will improve this CA SPM  |
|----------|--|
| CA SPM 4 | Partners will increase number of people accessing services through six subregional street outreach hubs including all jurisdictional partners (9 cities) to connect individuals experiencing homelessness with services and enrollment into Coordinated Entry. Further, the County and CoC will continue to refine Coordinated Entry prioritization to target individuals who are homeless for the first time via the revised Coordinated Entry Assessment Tool (revised in 2025) to ensure quicker referrals in a trauma-informed approach. County, City, and non-profit providers will collaborate through a coordinated system of care to ensure more people can access services and have support to stay housed, including through Permanent Supportive Housing services. Partners will collaborate to reduce first time instances of homelessness for those exiting institutional setting utilizing MHSA and BHSA, and Behavioral Health Bridge Housing (BHBH) funding. Sonoma County Behavioral Health Division, probation office, and jails will collaborate to place individuals exiting institutions who are at-risk of homelessness into Bridge Housing, resulting in placement of up to 100 people into Bridge Housing and on a pathway to permanent housing. |

### Clear metric for how success of Key Action 2 will be measured

Fewer people will report experiencing homelessness for the first time as measured by the January 2026 PIT Count including people exiting institutional settings.

### Lead Entity for Key Action 2

Santa Rosa, Petaluma/Sonoma County CoC

### Collaborating entity/ies for Key Action 2

Sonoma County

## Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 2

| Milestones for Key Action 2                                       | Target dates for Key Action 2 milestones |
|---|--|
| Fewer people experiencing first time homelessness measured in the | 1/1/2027                                 |

2026 PIT Count and in HMIS quarterly data reviews.

**Target date for completing Key Action 2**  
1/1/2027

## Funding Sources for Key Action 2

### Funding Sources for Key Action 2

| Funding source  | Description of how the funding will contribute to the achievement of Key Action 2   | For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action. |
|---|---|--|
| HHAP 6  | HHAP funds will be leveraged in housing programs to ensure more individuals access support services and maintain their housing. | Operating Subsidies – Permanent Housing  |
| HHAP 6  | Staff time for implementing Coordinated Entry Assessment Tool, administration, monitoring, and reporting.                       | Administrative Costs   |
| Mental Health Services Act and Behavioral Health Services Act | Support people exiting institutions and at-risk of homelessness to enter housing.   |  |

**Identify which of the following equity improvement areas will be addressed by Key Action 2.**

## Equity Areas for Key Action 2

| Equity area      | Description of how Key Action 2 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)  |
|------------------|--|
| Service Delivery | Decrease in BIPOC and Native communities in first time homelessness and increase in applications for prevention services for BIPOC and Native households. All providers are trained in equity concepts to ensure equal access to services. |

## Key Action 3

### Description

Utilization of BHSA, MHSA, HomeKey+, and HHAP funding to sustain and expand existing interim shelter and permanent supportive housing in collaboration with Sonoma County Behavioral Health.

**Identify which CA SPM(s) will be improved by Key Action 3 and how.**

## SPM Improvement Plan for Key Action 3

| CA SPM | Specific description of how Key Action 3 will improve this CA SPM |
|--------|---|
|--------|---|

CA SPM 3 BHSA and MHSA funds, leveraged with HHAP funding, will be used to expand existing shelter and permanent housing, including two County run shelters that serve individuals with the most complex mental health/substance abuse issues who are experiencing homelessness. This will increase throughput in other shelters, as well as increase placements into permanent supportive housing in conjunction with revised prioritization tool for coordinated entry. Through renovations, shelter space will be expanded by close to 60 additional beds.

**Clear metric for how success of Key Action 3 will be measured**

Increase in number of individuals entering permanent housing from homelessness as measured by annual System Performance Measures submission to HUD and HCD.

**Lead Entity for Key Action 3**

Sonoma County

**Collaborating entity/ies for Key Action 3**

Santa Rosa, Petaluma/Sonoma County CoC

**Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 3**

**Milestones for Key Action 3**

**Target dates for Key Action 3 milestones**

|   |            |
|---|------------|
| Increase shelter and PSH placements using the revised Prioritization Tool for Coordinated Entry and coordination with Single By Names List, along with increased capacity in shelter from BHSA Funding. | 12/31/2026 |
|---|------------|

**Target date for completing Key Action 3**

12/31/2026

**Funding Sources for Key Action 3**

**Funding Sources for Key Action 3**

| Funding source  | Description of how the funding will contribute to the achievement of Key Action 3 | For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action. |
|---|---|--|
| Mental Health Services Act and Behavioral Health Services Act | Increase in permanent housing stock from funding from BHSA.                       |  |
| HHAP 6  | Support for HomeKey Interim Housing sites & support for County interim site.      | Operating Expenses – Interim Housing   |
| HHAP 6  | Support for HomeKey PSH sites.  | Operating Subsidies – Permanent Housing  |
| HHAP 6  | Case management and housing navigation at County interim site.                    | Interim Housing Services and Services Coordination                                 |

|                     |  |   |
|---------------------|--|---|
| HHAP 6              | Support for youth at the County interim site   | YSA: Operating Expenses – Interim Housing |
| HHAP 6              | Staff oversight of direct services in shelter and housing placements and retention, as well as monitoring and reporting. | Administrative Costs                      |
| HHAP 6              | Major renovation of existing County interim shelter site.  | Improvements to Existing Interim Housing  |
| HHAP 6              | Temporary shelter for high-needs individuals exiting encampments, until they can be connected to permanent housing.      | Motel/Hotel Vouchers                      |
| The Homekey Program | Support for seniors and veterans, including individuals in encampments, to enter PSH.                                    |   |

Identify which of the following equity improvement areas will be addressed by Key Action 3.

### Equity Areas for Key Action 3

| Equity area        | Description of how Key Action 3 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more) |
|--------------------|---|
| Housing Placements | Addition of BIPOC and Tribal Members in CES Working Group and two seats dedicated to tribes and BIPOC orgs on the CoC Board.                                    |

### Key Action 4

#### Description

Increase in rapid rehousing placements and funding for housing-focused case management via increased rapid rehousing beds.

Identify which CA SPM(s) will be improved by Key Action 4 and how.

### SPM Improvement Plan for Key Action 4

| CA SPM   | Specific description of how Key Action 4 will improve this CA SPM   |
|----------|---|
| CA SPM 4 | Implement revised Coordinated Entry assessment tool to increase efficiency. A revised assessment tool, emphasizing vulnerability and equity, (completed in 2025) is now trauma informed and shorter, which will increase efficiency in Coordinated Entry and also increase referrals for housing placement. |

#### Clear metric for how success of Key Action 4 will be measured

Increase in placements via rapid rehousing and permanent housing (including PSH and Other Permanent Housing) and overall decrease in length of time homeless.

#### Lead Entity for Key Action 4

Santa Rosa, Petaluma/Sonoma County CoC

**Collaborating entity/ies for Key Action 4**  
Sonoma County

## Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 4

| Milestones for Key Action 4  | Target dates for Key Action 4 milestones |
|--|--|
| Increase in number of rapid rehousing beds and permanent beds via added beds from BHSA funding (County) as well as ESG and HHAP funding. | 12/31/2026                               |

**Target date for completing Key Action 4**  
12/31/2026

## Funding Sources for Key Action 4

### Funding Sources for Key Action 4

| Funding source  | Description of how the funding will contribute to the achievement of Key Action 4 | For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action. |
|---|---|--|
| The California Emergency Solutions Grants Program             | Funding for Rapid Rehousing beds  |  |
| Mental Health Services Act and Behavioral Health Services Act | Funding for new Permanent Supportive Housing Beds                                 |  |
| HHAP 5  | Funding for Rapid Rehousing and Permanent Supportive Housing Beds                 |  |
| HHAP 6  | Funding for Rapid Rehousing   | Rapid Rehousing/ Rental Subsidies  |
| HHAP 6  | Funding for Youth Rapid Rehousing   | YSA: Rapid Rehousing/ Rental Subsidies   |
| HHAP 6  | Staff time for administration, monitoring, and reporting.                         | Administrative Costs   |

Identify which of the following equity improvement areas will be addressed by Key Action 4.

## Equity Areas for Key Action 4

| Equity area | Description of how Key Action 4 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more) |
|-------------|---|
|             |   |

Service Delivery

Training for Local Providers on equity and training for CES Access Points on equity; collaboration with Racial Equity Workgroup

## Key Action 5

### Description

Strengthen the system of care by sustaining countywide homelessness prevention pilot program (Keep People Housed) to support individuals at risk of becoming homeless; and increasing resources in PSH to lower case management ratios and prevent return to homelessness.

Identify which CA SPM(s) will be improved by Key Action 5 and how.

## SPM Improvement Plan for Key Action 5

| CA SPM    | Specific description of how Key Action 5 will improve this CA SPM   |
|-----------|---|
| CA SPM 1b | Leveraging private and government funds to support homeless prevention project (Keep People Housed) as well as utilizing BHSA/MHSA funds to sustain funding for permanent housing projects with the County and CoC programs. With federal funding reductions, it is imperative to utilize and leverage state funding to ensure that permanent housing stock has minimal reductions. |

### Clear metric for how success of Key Action 5 will be measured

Fewer individuals returning to homelessness as measured by annual HUD and State of California System Performance Measures.

### Lead Entity for Key Action 5

Sonoma County

### Collaborating entity/ies for Key Action 5

Santa Rosa/Petaluma/Sonoma county CoC

## Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 5

| Milestones for Key Action 5  | Target dates for Key Action 5 milestones |
|--|--|
| Fewer individuals experiencing homelessness; at least 5% reduction as compared to prior calendar year. | 12/31/2026                               |

### Target date for completing Key Action 5

12/31/2026

## Funding Sources for Key Action 5

## Funding Sources for Key Action 5

| Funding source | Description of how the funding will contribute to the achievement of Key Action 5 | For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action. |
|----------------|---|--|
|                |   |  |

Mental Health Services Act and Behavioral Health Services Act

HHIP funding may also be used. Funding will support existing permanent supportive housing programs for individuals at higher risk of losing their housing.

HHAP 6

Support for existing PSH projects to increase staffing capacity, lower case management ratio, and ensure 95% of individuals retain housing.

Operating Subsidies – Permanent Housing

HHAP 6

Staff time for administration, monitoring, and reporting.

Administrative Costs

Identify which of the following equity improvement areas will be addressed by Key Action 5.

## Equity Areas for Key Action 5

Equity area

Description of how Key Action 5 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)

Housing Retention

Increased outreach in prevention programs to individuals in BIPOC communities at risk of becoming homeless.

## Section 4. HHAP 6 Funding Plan

### 4. HHAP-6 Funding Plan

**State Priorities for HHAP 6 Funding:** HHAP 6 is intended to reflect the state’s priorities to prevent and expeditiously reduce unsheltered homelessness through homelessness prevention activities and sustain existing Interim Housing Solutions, and Permanent Housing Solutions, including long-term sustainability of interim housing and permanent affordable housing.

To complete the HHAP 6 Funding Plan:

1. Identify the Administrative Entity submitting the budget.
  - Provide the Tax ID/TIN, primary contact for the contract, contact email, contact phone, and address for where the HHAP 6 check will be mailed.
  - Provide the total dollar amount of the HHAP 6 allocation(s) being administered under the Funding Plan.
    - **Reminder: This must account for 100 percent of the HHAP 6 Allocation(s) the Administrative Entity will be responsible for administering.**
2. Describe all activities proposed to be funded by HHAP 6 in clear, specific terms, and:
  - Identify the HHAP 6 eligible use category under which each proposed activity is budgeted. Activities must be specific and may only be categorized under one eligible use category. Activities may not be categorized under multiple eligible use categories (including activities under the Youth Set Aside).
  - Provide the total dollar amount of HHAP 6 funding proposed for the activity.
    - **Reminder: Administrative costs may not exceed 7% of all monies received.**
    - **Reminder: The Youth Set Aside (YSA) amounts, when combined, must total at least 10% of all monies received.**
  - Identify which System Performance Measure Improvement Plan Key Action(s) the activity supports.
  - **The total HHAP 6 funding proposed for the activity** should account for all dollars budgeted toward that activity. These amounts, when added, must account for 100 percent of the HHAP 6 Allocation(s) the Administrative Entity will be responsible for administering.
3. Indicate whether the budget proposes to support ANY:
  - New Interim Housing (aside from those designated in the Youth Set Aside) and/or
  - Non-Housing Solutions.

**Note: If the HHAP 6 budget proposes spending on New Interim Housing and/or Non-Housing Solutions, the region must document the sustainability of its permanent housing portfolio, as outlined in NOFA section IV.A.4.c, in the next section of this application.**

### Funding Plans from Administrative Entity/ies in Santa Rosa, Petaluma/Sonoma County CoC Participating in this Application

#### Administrative Entity 1

**Which Administrative Entity is submitting the below budget?**

Santa Rosa, Petaluma/Sonoma County CoC

**Tax ID**

**TIN**

94-6000539

DSH\_Government Agency Taxpayer ID  
Form\_Signed\_032625.pdf

**Primary contact for the contract**

Michael Gause

**Title**

Ending Homelessness Manager

**Email**

michael.gause@sonomacounty.gov

**Phone**

(707) 791-8140

**Address where HHAP 6 check will be mailed**

1450 Neotomas Ave., Suite 200, Santa Rosa, California 95405

## **Funding Plan - Santa Rosa, Petaluma/Sonoma County CoC**

**\$ Total HHAP-6 Allocation(s) Administering**

\$3,073,571.23

### **4.a. Proposed Funding Activities**

#### **Activity 1**

**Describe Activity 1 in clear, specific terms.**

**Funding Plan Description - Activity 1**

Rental subsidies and landlord incentives, such such as security deposits.

**Identify the HHAP 6 eligible use under which Activity 1 is budgeted.**

**Funding Plan Selection - Eligible Use Category for Activity 1**

Rapid Rehousing/ Rental Subsidies

**Identify the total HHAP 6 funding proposed for Activity 1.**

**Funding Plan Amount - Activity 1**

\$1,386,180.62

**Identify which System Performance Measure Improvement Plan Key Action(s) Activity 1 supports.**

#### **Funding plan activity 1 Key Action Link**

**Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve**

Key Action 4

#### **Activity 2**

**Describe Activity 2 in clear, specific terms.**

**Funding Plan Description - Activity 2**

Rental subsidies and landlord incentives, such such as security deposits for Transitional Age Youth (TAY)

**Identify the HHAP 6 eligible use under which Activity 2 is budgeted.**

**Funding Plan Selection - Eligible Use Category for Activity 2**

YSA: Rapid Rehousing/ Rental Subsidies

**Identify the total HHAP 6 funding proposed for Activity 2.**

**Funding Plan Amount - Activity 2**

\$257,357.12

**Identify which System Performance Measure Improvement Plan Key Action(s) Activity 2 supports.**

## **Funding plan activity 2Key Action Link**

**Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve**

---

Key Action 4

## **Activity 3**

**Describe Activity 3 in clear, specific terms.**

**Funding Plan Description - Activity 3**

Support for operating permanent supportive housing.

**Identify the HHAP 6 eligible use under which Activity 3 is budgeted.**

**Funding Plan Selection - Eligible Use Category for Activity 3**

Operating Subsidies – Permanent Housing

**Identify the total HHAP 6 funding proposed for Activity 3.**

**Funding Plan Amount - Activity 3**

\$100,813.14

**Identify which System Performance Measure Improvement Plan Key Action(s) Activity 3 supports.**

## **Funding plan activity 3Key Action Link**

**Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve**

---

Key Action 1

Key Action 2

Key Action 3

Key Action 5

## Activity 4

Describe Activity 4 in clear, specific terms.

### Funding Plan Description - Activity 4

Support for operating permanent supportive housing for Transitional Age Youth (TAY).

Identify the HHAP 6 eligible use under which Activity 4 is budgeted.

### Funding Plan Selection - Eligible Use Category for Activity 4

YSA: Operating Subsidies – Permanent Housing

Identify the total HHAP 6 funding proposed for Activity 4.

### Funding Plan Amount - Activity 4

\$50,000.00

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 4 supports.

## Funding plan activity 4Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve

---

Key Action 1

## Activity 5

Describe Activity 5 in clear, specific terms.

### Funding Plan Description - Activity 5

Support for interim shelters (existing) for both non-congregate and congregate shelters.

Identify the HHAP 6 eligible use under which Activity 5 is budgeted.

### Funding Plan Selection - Eligible Use Category for Activity 5

Operating Expenses – Interim Housing

Identify the total HHAP 6 funding proposed for Activity 5.

### Funding Plan Amount - Activity 5

\$1,033,334.65

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 5 supports.

## Funding plan activity 5Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve

---

Key Action 1

Key Action 3

## **Activity 6**

**Describe Activity 6 in clear, specific terms.**

### **Funding Plan Description - Activity 6**

Support for HMIS software and staffing.

**Identify the HHAP 6 eligible use under which Activity 6 is budgeted.**

### **Funding Plan Selection - Eligible Use Category for Activity 6**

HMIS

**Identify the total HHAP 6 funding proposed for Activity 6.**

### **Funding Plan Amount - Activity 6**

\$30,735.71

**Identify which System Performance Measure Improvement Plan Key Action(s) Activity 6 supports.**

## **Funding plan activity 6Key Action Link**

**Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve**

---

Key Action 1

## **Activity 7**

**Describe Activity 7 in clear, specific terms.**

### **Funding Plan Description - Activity 7**

Staff time for work on HHAP 6 reporting, administration, and monitoring.

**Identify the HHAP 6 eligible use under which Activity 7 is budgeted.**

### **Funding Plan Selection - Eligible Use Category for Activity 7**

Administrative Costs

**Identify the total HHAP 6 funding proposed for Activity 7.**

### **Funding Plan Amount - Activity 7**

\$215,149.99

**Identify which System Performance Measure Improvement Plan Key Action(s) Activity 7 supports.**

## **Funding plan activity 7Key Action Link**

**Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve**

Key Action 1

Key Action 2

Key Action 3

Key Action 4

Key Action 5

**Does this budget propose to fund any New Interim Housing Solutions, aside from those designated in the Youth Set Aside?**

No

**Does this budget propose to fund any Non-housing Solutions?**

No

## **Administrative Entity 2**

**Which Administrative Entity is submitting the below budget?**

Sonoma County

**Tax ID**

94-6000539

**TIN**

DSH\_Government Agency Taxpayer ID  
Form\_Signed\_032625.pdf

**Primary contact for the contract**

Nolan Sullivan

**Title**

Health Services Director

**Email**

Nolan.Sullivan@sonomacounty.gov

**Phone**

(707) 565-7901

**Address where HHAP 6 check will be mailed**

1450 Neotomas Ave., Suite 200, Santa Rosa, California 95405

## **Funding Plan - Sonoma County**

**\$ Total HHAP-6 Allocation(s) Administering**

\$2,877,829.35

### **4.a. Proposed Funding Activities**

#### **Activity 1**

**Describe Activity 1 in clear, specific terms.**

**Funding Plan Description - Activity 1**

To support ongoing operating expenses for County interim shelter sites.

**Identify the HHAP 6 eligible use under which Activity 1 is budgeted.**

**Funding Plan Selection - Eligible Use Category for Activity 1**

Operating Expenses – Interim Housing

**Identify the total HHAP 6 funding proposed for Activity 1.**

**Funding Plan Amount - Activity 1**

\$719,024.18

**Identify which System Performance Measure Improvement Plan Key Action(s) Activity 1 supports.**

## **Funding plan activity 1 Key Action Link**

**Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 2 will improve**

---

Key Action 3

## **Activity 2**

**Describe Activity 2 in clear, specific terms.**

**Funding Plan Description - Activity 2**

To support ongoing operating expenses for County interim shelter sites serving youth.

**Identify the HHAP 6 eligible use under which Activity 2 is budgeted.**

**Funding Plan Selection - Eligible Use Category for Activity 2**

YSA: Operating Expenses – Interim Housing

**Identify the total HHAP 6 funding proposed for Activity 2.**

**Funding Plan Amount - Activity 2**

\$307,357.12

**Identify which System Performance Measure Improvement Plan Key Action(s) Activity 2 supports.**

## **Funding plan activity 2 Key Action Link**

**Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 2 will improve**

---

Key Action 3

## **Activity 3**

**Describe Activity 3 in clear, specific terms.**

**Funding Plan Description - Activity 3**

Provide intensive case management and housing navigation at County interim shelter sites.

**Identify the HHAP 6 eligible use under which Activity 3 is budgeted.**

**Funding Plan Selection - Eligible Use Category for Activity 3**

Interim Housing Services and Services Coordination

**Identify the total HHAP 6 funding proposed for Activity 3.**

**Funding Plan Amount - Activity 3**

\$40,000.00

**Identify which System Performance Measure Improvement Plan Key Action(s) Activity 3 supports.**

### **Funding plan activity 3Key Action Link**

**Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 2 will improve**

---

Key Action 3

### **Activity 4**

**Describe Activity 4 in clear, specific terms.**

**Funding Plan Description - Activity 4**

Major renovation of existing County interim shelter site.

**Identify the HHAP 6 eligible use under which Activity 4 is budgeted.**

**Funding Plan Selection - Eligible Use Category for Activity 4**

Improvements to Existing Interim Housing

**Identify the total HHAP 6 funding proposed for Activity 4.**

**Funding Plan Amount - Activity 4**

\$1,600,000.00

**Identify which System Performance Measure Improvement Plan Key Action(s) Activity 4 supports.**

### **Funding plan activity 4Key Action Link**

**Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 2 will improve**

---

Key Action 3

### **Activity 5**

**Describe Activity 5 in clear, specific terms.**

**Funding Plan Description - Activity 5**

Staff time for work on HHAP 6 reporting, administration, and monitoring. Staff time for oversight of direct services in shelter and housing placement and retention.

**Identify the HHAP 6 eligible use under which Activity 5 is budgeted.**

**Funding Plan Selection - Eligible Use Category for Activity 5**

Administrative Costs

**Identify the total HHAP 6 funding proposed for Activity 5.**

**Funding Plan Amount - Activity 5**

\$201,448.05

**Identify which System Performance Measure Improvement Plan Key Action(s) Activity 5 supports.**

## **Funding plan activity 5 Key Action Link**

**Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 2 will improve**

Key Action 3

## **Activity 6**

**Describe Activity 6 in clear, specific terms.**

**Funding Plan Description - Activity 6**

Motel/Hotel vouchers to provide temporary shelter for high-needs individuals exiting encampments until they can be connected to Permanent Housing.

**Identify the HHAP 6 eligible use under which Activity 6 is budgeted.**

**Funding Plan Selection - Eligible Use Category for Activity 6**

Motel/Hotel Vouchers

**Identify the total HHAP 6 funding proposed for Activity 6.**

**Funding Plan Amount - Activity 6**

\$10,000.00

**Identify which System Performance Measure Improvement Plan Key Action(s) Activity 6 supports.**

## **Funding plan activity 6 Key Action Link**

**Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 2 will improve**

Key Action 3

**Does this budget propose to fund any New Interim Housing Solutions, aside from those designated in the Youth Set Aside?**

No

**Does this budget propose to fund any Non-housing Solutions?**

No

## Section 4.b-d. Housing Portfolio

### Housing Portfolio

#### Funding Priority Considerations: Documenting Sustainability of the Region's Interim and Permanent Housing Portfolios

##### Steps to complete this section:

To complete 4.b. Sustainability of the Region's Interim Housing Portfolio:

1. Identify the total existing Interim Housing shelters and beds (beds) in the region.
2. If proposing to use HHAP 6 to fund New Interim Housing solutions, aside from those designated for the Youth Set Aside, Eligible Applicants must identify the total beds proposed to be added during the grant term (FY24/25-28/29) in the region and are required to complete 4c, the Sustainability of the Region's Permanent Housing Portfolio.
3. Identify the total estimated capital and operating costs for the beds (existing and, if applicable, proposed to be added) during the grant term.
4. Identify the funding sources (including amounts) that will realize and sustain the estimated capital and operating costs for the beds in the region for the grant term.

##### To complete 4.c. Sustainability of the Region's Permanent Housing Portfolio:

#### **Required if any regional partner is proposing to spend HHAP 6 funding on New Interim Housing solutions (aside from those designated for the Youth Set Aside) and/or Non-Housing Solutions.**

For the region's existing, at-risk, and proposed permanent affordable housing identify all the following:

1. The total (existing, at-risk, and proposed) permanent affordable housing developments and units (developments) in the region. Data for existing and at-risk developments can be provided by HCD upon request.

**Note: Developments proposed includes those currently seeking permanent housing funding or operations support in the region which still have a financing or supportive services and operations funding gap.**

2. The total estimated capital and operating costs for (existing, at-risk, and proposed) developments during the grant term.
3. The funding sources (including amounts) that will realize and sustain the estimated capital and operating costs for (existing, at-risk, and proposed) developments in the region for the grant term.

##### To complete 4.d. Documentation of Youth Set Aside Requirement:

1. Certify that the region has budgeted at least 10 percent of each HHAP 6 allocation to be spent on services for homeless youth (as defined in HSC 50216(l)).

## 4.b. Sustainability of the Region's Interim Housing Portfolio

### Region's Interim Housing Portfolio

Number of Existing Interim Beds (beds) within the Region

947

(If Applicable) Number of Interim Beds Proposed to be added within the grant term (FY24/25-28/29)

0

Total Estimated Capital and Operating Cost for the Existing and Proposed Beds during the grant term

\$19,806,000.95

### Funding Sources Realizing and Sustaining the Estimated Capital and Operating Costs for Beds in the Region within the Grant Term (FY24/25-FY28/29)

| Funding Source                | Amount Dedicated |
|-------------------------------|------------------|
| HHAP-6                        | \$3,709,715.95   |
| BHSA                          | \$9,000,000.00   |
| Measure O (Local Revenue Tax) | \$7,090,285.00   |
| Emergency Solutions Grant     | \$6,000.00       |

Total Amount Dedicated Interim

\$19,806,000.95

Optional: Narrative Response of the Region's Plan to Sustain Interim Housing

### 4.d. Documentation of Youth Set Aside Requirement

By checking the box below, I certify that at least 10 percent of each HHAP 6 allocation is set-aside for youth (defined in HSC 50216(l)), as required by HSC 50241(e).

I certify under penalty of perjury that all of the information in the above section is true and accurate to the best of my knowledge.

Yes

## Section 5. Regional Memorandum of Understanding (MOU) and Application Certification

### 5. MOU and Certification

Steps to complete this section:

1. **Upload** the Memorandum of Understanding (MOU) as specified below.
2. **Complete** the certification to indicate all information included in this regional application is true and accurate.

## Memorandum of Understanding (MOU)

### Memorandum of Understanding (MOU)

CoC CA-504\_DHS\_HHAP6 MOU\_final executed copy.pdf

### Supporting Documentation (Optional)

## Certification

### Participating Eligible Applicant 1

#### Participating Eligible Applicant

Santa Rosa, Petaluma/Sonoma County CoC

#### Certification [ParticipatingEligibleApplicant]

On behalf of the above participating Eligible Applicant, I certify that all information included in this application is true and accurate to the best of my knowledge.

#### Name

Michael Gause

#### Phone

(707) 791-8140

#### Email

Michael.Gause@sonomacounty.gov

### Participating Eligible Applicant 2

#### Participating Eligible Applicant

Sonoma County

#### Certification [ParticipatingEligibleApplicant]

On behalf of the above participating Eligible Applicant, I certify that all information included in this application is true and accurate to the best of my knowledge.

#### Name

Nolan Sullivan

#### Phone

(707) 565-7901

#### Email

nolan.sullivan@sonomacounty.gov