

Homeless Housing, Assistance and Prevention (HHAP) Grant Program

Submission ID NOFA-HHAP00140

Applicant Information

Eligible Applicant Name:

Eligible Applicant Name Response: San Luis Obispo

Eligible Applicant Type:

Eligible Applicant Type Response: County

COC Number:

COC Number Response: 614

Eligible Applicant Email:

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Eligible Applicant Phone:

Eligible Applicant Phone Response: (805) 781-1833

Administrative Entity Name and Address:

Administrative Entity Name and Address Response:

County of San Luis Obispo

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San Luis Obispo, CA 93422

<u>Is This a Government Entity?</u>

Is This a Government Entity Response: Yes

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Applicant Redirections?

<u>Applicant Redirections Response:</u>

Applicant Redirections Response: No

1. Homelessness Response System Gaps Assessment

To successfully complete this section of the application, applicants will need to provide the following:

- 1. A narrative description of the most recent assessment process used to determine local gaps in housing services for persons experiencing homelessness in the applicant's community. Information should include but is not limited to:
 - a. How data collection methods were used to determine gaps (ie: HUD's homeless Point-in-Time count, Continuum of Care Housing Inventory Count, Longitudinal Systems Analysis, and Stella tools, HMIS Annual Performance Reports for Emergency Shelter (ES), Transitional Housing (TH), Rapid Rehousing (RRH), and Permanent Supportive Housing (PSH), as well as any recently conducted local needs assessments);

Homelessness Response System Gaps Question 1a - Begin Answer Applicant analyzed the following data sets to determine gaps in housing services for persons experiencing homelessness in the service community; 2019 unsheltered and Sheltered Point in Time Count Data, 2020 Point in Time County sheltered data, 2020 CoC Housing inventory count, 2018 Longitudinal Systems Analysis data combined with Stella Performance tools, CoC Racial Equity Analysis Tool, HMIS data, and local data analysis from agency partners. The applicant also analyzed the results of a community-wide needs assessment process that had been conducted in preparation for the Homeless Emergency Aid Program grant and recommendations submitted by the CoC to the County Board of Supervisors. Information from the community-wide needs assessment process was discussed with the CoC and three of the CoC's standing committees to gather input on whether the needs identified in the earlier needs assessment processes should still be considered the greatest needs for the HHAP Round 2 grant to help address. Homelessness Response System Gaps Question 1a - End Answer

b. How people with lived experience of homelessness had ongoing meaningful and purposeful opportunities to participate in and inform the most recent gaps assessment and how they have meaningful opportunities to inform all levels of system planning over time:

Homelessness Response System Gaps Question 1b - Begin Answer During the community-wide needs assessment process noted above that was held for the preparation for the HEAP grant, there were multiple opportunities for input from people with lived experience of homelessness. Community meetings were held in all three regions of the County. Persons who were currently experiencing or who had previously experienced homelessness attended those meetings along with other members of the public. In addition, a focus group of formerly homeless youth was also convened to gather input specifically on what the youth considered to be their greatest needs and what types of assistance they thought would be most helpful to youth who were experiencing homelessness. The Homeless Services Oversight Council, which is the CoC advisory body and an advisory body to the County, also has at least one seat reserved for a person who has lived experience of homelessness.

Homelessness Response System Gaps Question 1b - End Answer

c. How organizations that have historically served communities of color but may not have previously participated formally in the CoC and may not be a part of the homelessness provider community had meaningful and purposeful opportunities to participate in and inform the most recent gaps assessment and how they will be engaged in system planning over time;

Homelessness Response System Gaps Question 1c - Begin Answer The County has engaged with community partner organizations for the advancement of racial and health equity. Applicant has directed subrecipient organizations to collect and analyze operational data for ensuring all eligible persons receive equitable services with dignity, respect, and compassion regardless of circumstances, abilities, and identity. Additionally, applicant used information from the State of California's Blueprint to a Safer Economy and data provided by the California Healthy Places Index to identify underserved areas and has targeted those areas for service with another grant. It is anticipated that implementation of those grants, which will occur sooner than HHAP-2 implementation, will help to build relationships and participation from organizations in

those areas and lessons learned will be used to help with implementation of HHAP2.

Homelessness Response System Gaps Question 1c - End Answer

d. How gaps were assessed for special populations such as families, youth, victims of domestic violence, seniors, persons who have been convicted of a crime, persons with a disability, persons who are chronically homeless, persons with HIV/AIDS, persons who are LGBTQ, veterans, persons with limited English proficiency, and persons who are undocumented;

Homelessness Response System Gaps Question 1d - Begin Answer Applicant assessed gaps for special populations utilizing various data resources. Longitudinal Systems Analysis data combined with Stella Performance tools provided outcomes by household type, victims of domestic violence, adults over 55, persons with disabilities, and veterans. Bi-Annual Point-in-Time surveys collected data on sexual orientation, persons who were previously incarcerated, persons with HIV/AIDS, and chronically homeless. HMIS or the Point-In-Time count does not collect data on persons with limited English proficiency or persons who are undocumented.

Homelessness Response System Gaps Question 1d - End Answer

e. How racial or ethnic disparities in the delivery of homeless services were assessed;

Homelessness Response System Gaps Question 1e - Begin Answer Applicant utilized and assessed demographic data from the 2018 Longitudinal Systems Analysis data combined with Stella Performance tools, the CoC Racial Equity Analysis Tool and Point-in-Time data to assess racial or ethnic disparities in the delivery of homeless services in the CoC.

Homelessness Response System Gaps Question 1e - End Answer

f. How frequently gaps assessments are conducted;

Homelessness Response System Gaps Question 1f - Begin Answer The County holds Public workshops to assess gaps and needs at least annually as part of the Annual Action Plan process required for HUD programs including the Community Development Block Grant and the Emergency Solutions Grant programs. The CoC most recently conducted its broad, community-wide needs assessment in 2018. The next needs assessment will be conducted this year as the County and CoC work together to update their joint, Ten-Year Plan to End Homelessness. In addition, the County and CoC also are planning to conduct a Racial Equity analysis in 2021.

Homelessness Response System Gaps Question 1f - End Answer

g. How findings are used to make informed decisions for funding projects within the community; and

Homelessness Response System Gaps Question 1g - Begin Answer The gaps assessments are used to help prioritize funding. For example, the gaps assessments conducted in 2018 were used to inform the CoC's and County's HEAP and CESH grantmaking and selection process. Also, a report and presentation was given to the County Board of Supervisors on the recommendations. Those recommendations resulted in the Board voting to increase the number of permanent supportive housing beds made available to the most vulnerable homeless persons through the County's locally funded permanent supportive housing program.

Homelessness Response System Gaps Question 1g - End Answer

h. How the applicant will conduct ongoing system performance evaluation to ensure the impact of HHAP-2 funds throughout the spending period and determine if adjustments are needed to

address gaps in the homelessness response system.

Homelessness Response System Gaps Question 1h - Begin Answer Applicant will reference data collected from services providers through HMIS and will review data with the CoC Finance and Data Committee at least annually. Additional efforts will be directed toward gathering feedback and evaluations from clients and those with lived experiences. Participant feedback will include the issuance of surveys and the formation of focus groups.

Homelessness Response System Gaps Question 1h - End Answer

- 2. The most recent gaps assessment that was conducted and the date in which it was completed. Reports can be attached, but all applicants must summarize main findings within this section. Reports submitted without a summary will not be accepted. Summaries must include, but are not limited to:
 - a. Current number of people experiencing homelessness in the community including demographic information, and the existing programs and funding which address homelessness within the jurisdiction;

Homelessness Response System Gaps Question 2a - Begin Answer The most recent Point-in-Time Count found 1,483 persons who were homeless. 1,063 persons identified as non-Hispanic, 420 persons identified as Hispanic, 1,070 persons identified as white, 96 persons

identified as Black or African-American, 12 persons identified as Asian, 53 persons identified as American Indian or Alaska Native, 18 persons identified as Native Hawaiian or other Pacific Islander, and 234 persons identified as multi-racial. Additionally, 298 persons identified as chronically homeless and 144 persons identified as veterans.

Existing programs and funding that address homelessness within the jurisdiction include the following:

- -Continuum of Care grant
- -Emergency Solutions grant
- -Homeless Emergency Aid Program
- -Homeless Housing, Assistance and Prevention Program
- -No Place Like Home
- -Project Homekey
- -Emergency Solutions Grant Coronavirus
- -Supportive Services for Veterans Families
- -California Emergency Solutions and Housing Program
- -County General Fund Support grants

Funding amounts and additional information on activities provided in Appendix A.

Homelessness Response System Gaps Question 2a - End Answer

b. Data and qualitative information showing any gaps or disparities in access to services, delivery of services, and housing placement and housing retention outcomes for special populations such as families, victims of domestic violence, seniors, youth and young adults, persons who have been convicted of a crime, persons with a disability, persons who are chronically homeless, persons with HIV/AIDS, persons who are LGBTQ, veterans, persons with limited English proficiency, and persons who are undocumented;

Homelessness Response System Gaps Question 2b - Begin Answer During the gaps assessment process, homeless service agency representatives noted that homeless youth are reluctant to go to shelters, yet are highly vulnerable on the streets. A previous survey of homeless youth had also found that most youth surveyed preferred other housing options, such as host homes and individual apartments, as opposed to emergency shelter.

Local agencies that serve victims of domestic violence indicated a significant need for additional housing and case management for persons fleeing from intimate partner violence. Staff at one agency noted that in the year before the assessment, their program had to turn down 201 requests for emergency housing from 124 persons due to being at capacity. Another agency reported that over the

course of the same year, they had only three openings in their Transitional Housing program but received 21 referrals to that program. Both agencies reported the lack of affordable housing in the community resulted in families and individuals staying much longer in their emergency and transitional housing programs, respectively, resulting in fewer openings in their programs and thus reducing the number of families and individuals they could assist. It was also noted that when families could not obtain housing, sometimes it caused families to stay with or return to their abuser. Homelessness Response System Gaps Question 2b - End Answer

 Data and qualitative information showing any racial or ethnic disparities in access to services, delivery of services and housing placement and housing retention outcomes of homeless services;

Homelessness Response System Gaps Question 2c - Begin Answer According to data from the CoC Racial Equity Analysis Tool and the 2019 Point-in-Time count, 86% of the total population in the San Luis County CoC is white and accounts for 72% of the homeless population in the CoC, 2% of the CoC total population is black and accounts for 6% of the homeless population in the CoC, 1% of the CoC total population is Native American/ Alaskan and accounts for 4% of the homeless population, 4% of the CoC total population is Asian/ Pacific Islander and accounts for 2% of the homeless population, and 8% of the CoC total population is multi-racial and accounts for 16% of the homeless population. Non-Hispanic persons are 78% of the CoC total population and account for 72% of the homeless population, while Hispanic persons are 22% of the total population and account for 28% of the homeless population.

Stella Performance data from the 2018 Longitudinal Systems Analysis shows that exits to permanent destinations by demographics included 19% for white/ non-Latino households, 17% for white/ Latino households, 15% for Black/ African American households, 17% for American Indian/ Alaskan Native households, and 27% for multiple races household

Homelessness Response System Gaps Question 2c - End Answer

d. Any other disparities that were found in the delivery of homelessness services including rates of successful permanent housing placements, and housing retention rates;

Homelessness Response System Gaps Question 2d - Begin Answer Analyzing Stella Performance Data from the 2018 Longitudinal Systems Analysis, households with children had the highest percentage of exits to permanent destinations at 45% compared to

13% for adult only households. Adult only households over the age of 55 only had a 7% exit to permanent destinations, veteran households had a 8% exit to permanent destinations, households with a disabled member had a 14% exit to permanent destinations, and households fleeing domestic violence had a 29% exit to permanent destinations. The data for veterans households is likely to significantly underestimate the percentage of veterans placed into permanent housing, as the HUD-VA Supportive Housing (HUD-VASH) program currently has over 150 formerly homeless veterans in permanent supportive housing at this time and it does not enter data into our local HMIS at this time. In addition, one of two local Supportive Services for Veteran Families programs operating in our county also does not enter their clients or housing outcomes into our HMIS.

Homelessness Response System Gaps Question 2d - End Answer

e. Using the Service Gap Analysis Chart below, identify which areas of the local homelessness response system (e.g. shelter, rental subsidies, supportive housing) have gaps in resources based on the needs of people experiencing homelessness in the community.

Homelessness Response System Gaps Question 2e - Begin Answer All areas of the homelessness response system currently have gaps. Homelessness Response System Gaps Question 2e - End Answer

Table: SERVICE GAP ANALYSIS

	Total # of Clients Currently Needing This Service	Total # of Clients Currently Receiving This Service	Remaining Need
Interim Housing/Shelter Beds	1172	824	348
Rental Assistance	1097	865	232
Supportive Housing (Permanent)	638	142	496
Outreach	1212	295	917
Prevention/Diversion	576	229	347

2. Regional Resources Planning

When working within the homelessness system, it is critical to assess the current resources available within the community to ensure any new resources are most effectively and efficiently targeted to best serve people experiencing homelessness within the community. Given the high number of people experiencing homelessness in California and the unprecedented amount of federal and state funds available to address homelessness, HCFC expects applicants to coordinate all available funding to safely shelter and permanently house as many people experiencing homelessness in the applicant's community as possible, with a particular focus on rehousing individuals currently living in Project Roomkey (PRK) sites.

HCFC requires all HHAP-2 applicants to complete a <u>Homelessness Response</u> <u>Local Investment Plan</u> (Appendix A) that lists all regional resources used to address homelessness. The document includes different interventions within the homelessness system. For each intervention, please tell us:

- The funding source(s) used to assist in the delivery of the intervention. If several funding sources are used, please list them in order of highest amount of funding used for the intervention to the lowest;
- If the funding source is covered by more than one applicant (i.e. County and Continuum of Care) please list separately. Do not combine allocations; and
- When referencing units of measurement, please reference service basis unit of measurement. Example: \$500,000 in funding provided RRH to approximately 20 households over XX period of time.

In addition to filling out the <u>Homelessness Response Local Investment Plan</u> document, applicants must answer the following narrative question that will support the information provided:

1. What efforts are made to coordinate all available local, state and federal funds that can address homelessness in the applicant's community?

Regional Resources Planning Question 1 - Begin Answer
The Homeless Services Oversight Council (HSOC) is the CoC advisory body
for both the San Luis Obispo County Continuum of Care and the County
Board of Supervisors. The HSOC makes recommendations as to how
federal and state homeless assistance funds should be spent in the
County and coordinates local efforts to address homelessness. The HSOC
includes representatives from all seven incorporated cities in the county,
as well as a member of the Board of Supervisors, key County government
agencies working to address homelessness, nonprofit agencies, and other
key stakeholders.

Regional Resources Planning Question 1 - End Answer

3. HHAP-2 Funding Plans

When planning how to target new HHAP-2 resources, it is essential to do so in direct response to the gaps assessment and current regional investment planning described in Sections 1 and 2. HHAP-2 funding plans must state the specific gaps that will be addressed with these new funds and provide sufficient detail to ensure that any selected projects will effectively meet identified gaps. HCFC expects applicants to clearly understand and identify the intervention types requiring funding prior to initiating their local project selection processes.

Applicants must identify and describe each intervention type they intend to fund with their HHAP-2 grant and how much of their HHAP-2 funding they intend to focus on that intervention type. Applicants must also describe how investing in the requested interventions will meet the previously identified needs of their community.

Intervention Types are broken into six categories: (1) Outreach; (2) Interim Housing; (3) Rental Assistance; (4) Permanent Supportive and Service-Enriched Housing; (5) Diversion and Homelessness Prevention, and (6) Services.

Applicants should utilize the HHAP-2 <u>Application Guidance</u> document for detailed information on how these interventions can be implemented, how they work together, and how HCFC recommends prioritization and utilization of these interventions.

In addition to providing information on how the applicant intends to utilize their HHAP-2 funds on specific interventions, applicants must also outline the amounts they intend to allocate to the eligible uses that will support the interventions throughout the duration of the grant period.

To successfully complete this section of the application, applicants will need to provide the following:

- Using the <u>Funding Plan Template</u> (Appendix B) and <u>Expenditure Plan Template</u> (Appendix C), provide detailed information for each of the intervention types and eligible uses being proposed for HHAP-2 funding. (NOTE: Specific project information for the intervention types identified will be requested at a later date once the local selection process has been completed.)
- 2. Describe how the applicant intends to prioritize funding towards local Project Roomkey permanent housing pathways. If an applicant does not intend to prioritize funding in this way, they must explain what other resources have been identified to meet this need locally to ensure that households staying at Project Roomkey sites move to permanent housing and do not return to unsheltered locations or congregate settings.

HHAP-2 Funding Plans Question 2 - Begin Answer

The County HHAP2 application will not prioritize this activity. A majority of the CoC HHAP2 funds will be used to support newly created permanent supportive housing units. Those units will be expected to accept clients from the CoC's Master List for Permanent Housing. If the HHAP funds are provided before the COVID emergency has ended, 30% of new placements will me made through the standard VI-SPDAT master list and 70% will be prioritized based on VI-SPDAT score and higher COVID-19 vulnerability per HUD and CDC guidelines.

HHAP-2 Funding Plans Question 2 - End Answer

3. Describe the activities budgeted for grant administration. In the applicant's response, describe the overall grant administration staffing plan to accomplish the applicant's goals and activities. Provide information on roles that will be responsible for ensuring the successful execution of HHAP funded projects.

HHAP-2 Funding Plans Question 3 - Begin Answer

The activities budgeted for grant administration include the subrecipient selection process, contract development, contract management, subrecipient monitoring, goals and outcomes monitoring, and grant reporting.

HHAP-2 Funding Plans Question 3 - End Answer

Descriptions should include but are not limited to:

a. The number of full-time employees (FTE) or percent of time per FTE that will be employed by the applicant dedicated to the execution of HHAP-2.

HHAP-2 Funding Plans Question 3a - Begin Answer 0.75 FTEs will be employed by the applicant dedicated to the execution of HHAP-2.

HHAP-2 Funding Plans Question 3a - End Answer

b. Existing staff positions that will be leveraged to fulfill this need.

HHAP-2 Funding Plans Question 3b - Begin Answer

The existing staff positions that will be leveraged to fulfill this need include the following:

- Administrative Services Manager (ASM)- will oversee the project and coordinate the following with CoC and County for planning and evaluation

-Program Manager for Continuum of Care and HMIS - will ensure projects are set up in HMIS and prepare HMIS reports

- Administrative Services Officer (ASO)- will work with the Administrative Services Manager on planning and evaluation, will oversee contracts with subrecipients, review and approve invoices, conduct monitorina.
 - Program Review Specialist will assist with evaluation
 - Administrative Assistant will provide administrative support
- Accountant will provide fiscal support, oversee payments, produce expenditure reports

HHAP-2 Funding Plans Question 3b - End Answer

4. In what ways the applicant's jurisdiction is leveraging the adult system to serve youth and in what ways the homelessness response system has been or will be adapted to youth; and how the applicant will use HHAP-2 funding to ensure youth can access services and that targeted spending meets their needs.

HHAP-2 Funding Plans Question 4 - Begin Answer

Applicant is engaged with organizational partners within its jurisdiction that provide resources and services across the following areas:

Coordinated entry, benefits acquisition (SSI, SSDI, CalFresh, GA), street outreach, and rapid re-housing. Additional efforts include case management, connection to educational and vocational supportive resources, mental health and social services provision. HHAP-2 funding will continue the support provided to youth through services for addressing and

homelessness in the youth populations.

HHAP-2 Funding Plans Question 4 - End Answer

5. Describe how the applicant will incorporate meaningful collaboration with individuals that have lived experience being homeless throughout funding planning, design, implementation, and evaluation.

HHAP-2 Funding Plans Question 5 - Begin Answer

The County will consult with the CoC, which includes representation from the community of persons experiencing homelessness. The County will also work with community partner organizations for improving efforts at receiving, evaluating, and implementing feedback from client and participant populations through data collection and contact. Expanded efforts include the formulation of a youth advisory board, consisting of youth with lived-experiences with homelessness, for assisting in program development and program performance evaluation.

HHAP-2 Funding Plans Question 5 - End Answer

4. HHAP-2 Goals

Creating performance targets that can be clearly measured every year ensures a commitment to locally shared goals. Utilizing the local needs assessment, applicants must identify the areas of impact to be targeted by HHAP funds in Section 3: HHAP-2 Funding Plans, and in this section must present specific and measurable goals for those investment areas. These goals should inform how applicants design HHAP programming and should be stated in the local selection process funding announcements and subcontracts so that local applicants and the selected subrecipients understand program expectations.

HHAP Programmatic Goals

HHAP statute mandates that applicants set goals related to the total number of individuals served and, of those served, the number who will be successfully placed in permanent housing due to HHAP-2 investments.

For interventions funded with HHAP, applicants must show how their jurisdiction plans to use their HHAP investment to meet statutorily-required goals by providing the following in the table below: (1) number of individuals that currently need this intervention; (2) number of households expected to be served, annually and over the entire grant period; and (3) number of households expected to be placed into permanent housing, annually and over entire grant period.

Note: identified need below should be the same as the numbers indicated in Section 1.

Table – Statutory Goals by Intervention Type – Permanent Supportive and Service-Enriched Housing

	FY	FY	FY	FY	FY	
	21/22	22/23	23/24	24/25	25/26	Total #
Total # of individuals that currently need this intervention	496					
# of individuals expected to be served by HHAP-2	0	0	0	0	0	0
# of individuals expected to be placed into permanent housing through HHAP-2	0	0	0	0	0	0

Table – Statutory Goals by Intervention Type – Rental Assistance

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that <i>currently</i> need this intervention	232					
# of individuals to be served	0	0	0	0	0	0

# of individuals to be placed into	0	0	0	0	0	0
permanent housing						

Table – Statutory Goals by Intervention Type – Interim Housing

	FY	FY	FY	FY	FY	
	21/22	22/23	23/24	24/25	25/26	Total #
Total # of individuals that currently need this intervention	348					
# of individuals to be served	0	0	88	0	0	88
# of individuals to be placed into permanent housing	0	0	20	0	0	20

Table – Statutory Goals by Intervention Type – Diversion and Homelessness Prevention

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that currently need equity this intervention	247					
# of individuals to be served	0	0	0	0	0	0
# of individuals to be placed into permanent housing	0	0	0	0	0	0

Table – Statutory Goals by Intervention Type – Outreach

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that currently need this intervention	877					
# of individuals to be served	0	0	80	0	0	80
# of individuals to be placed into permanent housing	0	0	10	0	0	10

Table – Statutory Goals by Intervention Type – Services

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
# of individuals to be served	0	0	60	0	0	60
# of individuals to be placed into permanent housing	0	0	20	0	0	20

In addition to setting clear goals on numbers served and numbers moved into permanent housing, applicants must also provide the following:

1. Any additional systemwide goals the applicant's jurisdiction and/or region has identified and the metrics used to evaluate progress towards those goals.

HHAP-2 Goal Question 1 - Begin Answer Not applicable.
HHAP-2 Goals Question 1 - End Answer

2. An update on systemwide goals identified in HHAP-1 and explanation of any goal modifications made in response to changing needs.

HHAP-2 Goal Question 1 - Begin Answer The goals of HHAP-1 were as follows:

- Decrease the percent of jurisdiction's total unsheltered homeless population by a cumulative total of 7 percentage points from 2019 (baseline of 79% from 2019) to 2022.
- Decrease the number of unsheltered Transitional Age Youth (18-24) by a cumulative total of 8 percentage points from 2019 (baseline of 96%) to 2025.
- Serve at least 171 persons, placing at least 67 into permanent housing.
- Serve at least 20 homeless youth, placing at least two into Transitional Housing and at least 4 into PH.

No modifications have been made as yet to these goals, however, this year the CoC and County are undertaking an update to the Ten-Year Plan to End Homelessness and it is anticipated that these goals will be examined. In particular, the pandemic will necessitate a reexamination of these goals, especially with regard to the decrease in the percentage of unsheltered homeless persons, as all of the shelters have decreased their capacity in order to reduce the change of spread of COVID-19. At the same time, the number of homeless persons is expected to increase due to the pandemic.

HHAP-2 Goals Question 1 - End Answer

3. At least one clear, measurable performance goal related to how HHAP-2 funding will address racial disparities identified in the jurisdiction's homelessness response system.

HHAP-2 Goal Question 1 - Begin Answer

Increase the rate of Latino households who exit to permanent housing by at least 10% by June 30, 2026.

HHAP-2 Goals Question 1 - End Answer

4. At least one clear, measurable, youth-specific performance goal related to HHAP-2 investments, including an explanation of how the applicant's jurisdiction accounts for the unique service needs of youth when determining how to set performance targets for youth set-aside funding interventions.

HHAP-2 Goal Question 1 - Begin Answer

Increase the number of homeless youth placed into housing by 10%. This goal takes into consideration the challenges that youth have in securing housing due to challenges youth may have such as a lack of income, lack of a college degree and sometimes a lack of a diploma that would allow them to compete successfully for higher skilled employment during a time of high competition for entry-level jobs, lack of prior employment, and the need for life skills training that they may not have received at any other time in their lives.

HHAP-2 Goals Question 1 - End Answer

5. Local Project Selection Process

Applicants may choose (though they are not required) to contract with local nonprofits and service providers to administer the services detailed in their HHAP-2 Funding Plan. When contracting for services, applicants shall select qualified service providers that provide services which match the needs of the local population of people experiencing homelessness and which are HHAP-eligible activities that are in line with the applicant's HHAP-2 Funding Plan.

HCFC encourages applicants to consider how these funds are accessible to smaller and non-traditional organizations that have historically served communities of color but may not have previously participated formally in the CoC or been a part of the homeless provider community.

To successfully complete this section of the application, applicants will need to provide the following:

1. An explanation of how HHAP-2 funds will be distributed and whether a local project selection process will be utilized to select subcontractors.

Local Project Selection Process Question 1 - Begin Answer HHAP-2 funds will be distributed using a local project selection process. The local selection process for the CoC and County funds will be carried out concurrently.

Local Project Selection Process Question 1 - End Answer

Will subcontractors be utilized? Yes

- a. If the applicant is not utilizing a local selection process, please include the following in the explanation:
 - Description of why this is the best funding plan for the community; and
 - Local Project Selection Process Question 1a.i. Begin Answer Local Project Selection Process Question 1a.i. - End Answer
 - ii. Description of how applicants will ensure equitable access to services funded.
 - Local Project Selection Process Question 1a.i.i. Begin Answer Local Project Selection Process Question 1a.i.i. - End Answer
- b. If the applicant is utilizing a local selection process, please include the following in the explanation:
 - i. What is the process and timeline for project selection?

Local Project Selection Process Question 1b.i. - Begin Answer In the Fall of 2021, the applicant will issue a local Request for Proposals to the Continuum of Care email distribution list of interested parties. In addition, the Request for Proposal will be publicly posted on the applicant's website with application materials and advertised in a local publication with community-wide circulation. An informational meeting regarding the funding opportunity will be held for any interested applicants to provide clarification for the funding requirements.

The applicant will engage a non-conflicted, grant review sub-committee from the Continuum of Care advisory board to review the applications. The committee's recommendations will be presented to the Continuum of Care advisory board, the Homeless Services Oversight Council (HSOC). The Continuum of Care advisory board will meet to receive and review the recommendations and will vote to recommend or amend the funding allocations. Those recommendations will be forwarded to the County of San Luis Obispo Board of Supervisors for final review and approval.

Local Project Selection Process Question 1b.i. - End Answer

ii. How will the applicant encourage new partners to participate?

Local Project Selection Process Question 1b.i.i. - Begin Answer The applicant will be partnering with local organizations to advertise the availability of funds and encourage applications from organizations that have not applied before, including those that are led by Black, Latinx, Asian, Pacific Islander, Native and Indigenous people.

Local Project Selection Process Question 1b.i.i. - End Answer

iii. How will people with lived experience of homelessness, including youth with lived experience, have meaningful and purposeful opportunities to shape the selection process and funding decisions?

Local Project Selection Process Question 1b.i.i.i. - Begin Answer

A person with lived experience of homelessness currently serves on the Homeless Services Oversight Council (HSOC) which is the Continuum of Care oversight body. HSOC members review and vote for approval of funding recommendations to the County Board of Supervisors. A youth focus group will also be convened to

consider whether any new priorities have arisen due to the pandemic and its effects.

Local Project Selection Process Question 1b.i.i.i. - End Answer

iv. How will the applicant promote equity and ensure underrepresented communities can be competitive applicants for funding?

Local Project Selection Process Question b.i.v. - Begin Answer The applicant is in the process in engaging with organizations led by Black, Latinx, Asian, Pacific Islander, Native and Indigenous people to identify further steps to take for increasing organizational capacity and participation in the application process.

Local Project Selection Process Question b.i.v. - End Answer

2. Describe how systemwide collaboration would occur among homelessness service providers and other social safety net providers. How do these collaborative efforts help minimize or avoid the duplication of service and effort?

Local Project Selection Process Question 2 - Begin Answer

The County and the Continuum of Care (CoC), along with homeless services and housing organizations, will collaborate in local planning efforts centered around developing housing and services programs within the existing Continuum of Care (CoC) jurisdiction.

In addition, the County and the CoC will collaborate with mainstream agencies and programs. The local homeless youth program, education and social services agencies staff (5CHC, County Office of Education, and DSS) will be a source of referrals for the youth program and can also receive referrals. The County Office of Education will assist with identification of homeless youth and will also provide information to HHAP projects on school homeless liaisons for their districts and provide information about educational rights of homeless youth and school resources for homeless. DSS will coordinate assistance for former foster youth aged 16-24 who are homeless and eligible for programs such as extended foster care, transitional housing programs, and the Transitional Age Youth – Financial Assistance Program (TAY-FAP).

Community Action Teams from Sheriff's Office and in the incorporated city where the project will be located, if the City has a team, will be advised on how to make referrals to appropriate HHAP-funded programs.

A representative from the County Behavioral Health agency will be part of CoC/County HHAP planning group. The Homeless Outreach Team funded by that agency focuses on serving homeless persons with moderate to severe mental illness and will be able to refer persons to the HHAP-funded programs for which they are eligible.

A representative of health care providers serves on the CoC board and will be involved in planning for HHAP. The Community Health Centers (CHC) of the

Central Coast has clinics in each of the County's regions and clients will be referred to CHC clinics for medical care if onsite assistance is not possible. There is an MOU in place between the CoC and the local Workforce Development Board (WDB) providing for the WDB to train homeless services agencies on WDB programs and to teach staff at local homeless services agencies on how to access WDB resources remotely if a project is not located in the same city as the America's Job Center location.

The CoC jurisdiction shares the same geographic area as the County. To avoid duplication of services, subrecipients for both the CoC and County HHAP2 grants will utilize data collection and retention tools, such as HMIS -- which is shared by the County and the CoC - and the Coordinated Entry database, for cross-referencing of client services provision, which will avoid potential duplications of services to individual clients. Systemwide duplication of effort will be avoided by considering needs and existing services during the initial application selection process and then convening a post-HHAP2 award meeting of subrecipients for this and other relevant federal, state and local grants to discuss and update systemwide referral flow.

Local Project Selection Process Question 2 - End Answer

In addition to the narrative questions above, check all box(s) that apply to the applicant's community:

Table – Local Project Selection Process Assessment

LOCAL PROJECT SELECTION PROCESS ASSESSMENT (check all that apply)

Local Project Selection Assessment Statement: The process will clearly define for potential subcontractors which types of projects will be prioritized for funding and which needs identified in the needs/gaps assessment are intended to be met by funding such projects. Local Project Selection Assessment Response: Yes

Local Project Selection Assessment Statement: The process will prioritize programs that address the disproportionate impacts that homelessness and COVID-19 have on communities of color, particularly Black, Latinx, Asian, Pacific Islander, Native and Indigenous communities. Local Project Selection Assessment Response: Yes

Local Project Selection Assessment Statement: The process will remove barriers to competitive participation by applicants representing marginalized communities. Local Project Selection Assessment Response: Yes

Local Project Selection Assessment Statement: The process will use objective criteria to evaluate projects for funding.

Local Project Selection Assessment Response: Yes

Local Project Selection Assessment Statement: The objective criteria used to evaluate projects will include data on past performance related to the proposed activity (for example, an existing rapid rehousing provider applies to provide rapid rehousing services with HHAP funds and provides HMIS data to show a history of positive outcomes)

Local Project Selection Assessment Response: Yes

Local Project Selection Assessment Statement: The objective criteria used to evaluate projects will allow applicants applying to perform services not previously performed by their organization, to provide other data or outcome results to support their competency to perform the proposed activity.

Local Project Selection Assessment Response: Yes

Local Project Selection Assessment Statement: The process will have provisions to allow for innovation, while balancing the need for data and performance-based decision-making. Local Project Selection Assessment Response: Yes

Local Project Selection Assessment Statement: The process will be posted publicly on a platform that is accessible to the public.

Local Project Selection Assessment Response: Yes

Local Project Selection Assessment Statement: The process will consider the severity of needs and vulnerabilities of the proposed target population in its objective criteria – and aligns its prioritization of these needs with the needs identified through the community needs assessment process.

Local Project Selection Assessment Response: Yes

Local Project Selection Assessment Statement: The process will avoid conflict of interest.

Local Project Selection Assessment Response: Yes

Local Project Selection Assessment Statement: The process will only fund programs that follow a Housing First approach.

Local Project Selection Assessment Response: Yes

Local Project Selection Assessment Statement: The process will include people with lived experience to have meaningful and purposeful opportunities to inform and shape all levels of planning and implementation.

Local Project Selection Assessment Response: Yes

6. Racial Equity Efforts

HHAP-2 applicants should prioritize the advancement of racial equity at every level of the homelessness response system. Applicants must be actively involved in their homelessness response systems, facilitating partnerships among service organizations, and promoting racial equity practices. Applicants must respond to disproportionality in access to services, service provision, and outcomes. Applicants cannot simply rely on delivering a standardization of services to address equity. Applicants have the responsibility to examine their data to ensure all eligible persons receive equitable services, support, and are served with dignity, respect, and compassion regardless of circumstances, ability, or identity.

HCFC encourages applicants to consider how these funds are accessible to smaller and non-traditional organizations that have historically served communities of color but may not have previously participated formally in the CoC or been a part of the homeless provider community, and how these funds would address the organizational capacity of organizations that are led by Black, Latinx, Asian, Pacific Islander, and Native and Indigenous people that support the goal of reducing and ending homelessness.

To successfully complete this section of the application, applicants will need to provide the following:

- Using the <u>Racial Demographic Data Worksheet</u> (<u>Appendix D</u>), please provide the Continuum of Care Outcomes by Race and Ethnicity.
- Describe how the local homelessness response system or projects the applicant is planning use policy and practices to ensure equal access and non-discrimination when serving prospective and new program participants.

Racial Equity Efforts Question 2 - Begin Answer
The applicant and its subrecipients will adhere to all requirements of
federal of federal and state non-discrimination laws, including the Fair Housing
Act, the Americans with Disabilities Act, and Section 504 of the Rehabilitation
Act of 1973. Additionally, trainings and information sessions for subrecipients on
fair housing compliance are conducted annually through the County and
made available to both CoC and County subrecipient organizations.

Racial Equity Efforts Question 2 - End Answer

3. How does the applicant's grant making process and/or funding decisions include prioritization of programs that are addressing the disproportionate impacts that homelessness and COVID-19 have on communities of color, particularly Black, Latinx, Asian, Pacific Islander and Indigenous communities?

Racial Equity Efforts Question 3 - Begin Answer

Applicant will included language in both Requests for Proposals emphasizing the significance of programs and services addressing communities disproportionately impacted by COVID-19. Applicant will include specific application questions requiring potential subrecipients to explain how their efforts will be directed toward addressing issues associated with homelessness and COVID-19 within communities of color.

Racial Equity Efforts Question 3 - End Answer

4. How are the voices of Black, Latinx, Asian, Pacific Islander and Indigenous communities being developed as central in creating effective approaches to reducing and ending homelessness?

Racial Equity Efforts Question 4 - Begin Answer

The applicant is in the process of engaging a contractor to conduct an equity analysis of the current system and to make recommendations as to how to increase the participation of communities of color in developing approaches to reduce and end homelessness.

Racial Equity Efforts Question 4 - End Answer

5. Does the applicant have a strategy to expand the reach of funding to underserved and marginalized communities and non-traditional providers who can reach and serve disproportionately impacted communities? If so, please describe.

Racial Equity Efforts Question 5 - Begin Answer

The applicant has begun taking steps to reach out to local organizations that are led by Black, LatinX, Asian, Pacific islander, Native, and Indigenous people, for increasing organizational capacity and participation. Additionally, the applicant has targeted areas of the county that the State has identified as areas of focus for Health Equity efforts and given priority under the ESG-CV2 grants to applications that have service locations or have formal partnerships with organizations that have service locations in those communities. The applicant will be looking to further develop those partnerships and agencies as either referral sources for HHAP2 programs or as subrecipients for HHAP2 programs. It is also expected that lessons learned from ESG-CV2 partnerships and from the upcoming equity analysis that the County and CoC are undertaking will inform HHAP2 efforts.

Racial Equity Efforts Question 5 - End Answer

6. Describe how the priority population(s) learn about and enter local homelessness programs, including marketing and communication strategies used.

Racial Equity Efforts Question 6 - Begin Answer

Applicant's partner organizations employ several communication and informational strategies for educating and informing priority populations of resources and services. These efforts include, direct client-provider services provision, client to client word of mouth, communications with public and private agencies that are likely to come into contact with potential clients – such as public health and safety agencies, religious-based organizations, community-based organizations, and others -- and direct community outreach. Web-based communication includes individual organizational webpages accessible through commonly used search engines (Google etc.), a social media presence (Facebook), text messaging, radio and television, and attendance at meetings, conferences and seminars.

Racial Equity Efforts Question 6 - End Answer

7. How is the applicant making community project grants accessible to smaller organizations that have historically served communities of color, but may not have previously participated formally in the CoC or as a part of the "homeless provider" community?

Racial Equity Efforts Question 7 - Begin Answer

The applicant will be partnering with local organizations to do more outreach, advertise availability of funds, and encourage organizations that have historically served communities of color to apply for funding. The applicant is in the process in engaging with organizations to identify further steps to take for increasing organizational capacity and participation.

Racial Equity Efforts Question 7 - End Answer

8. How does the applicant partner with organizations that are addressing racial equity in the housing and homelessness response system?

Racial Equity Efforts Question 8 - Begin Answer

Applicant has had informal meetings with organizations addressing racial equity in homelessness and housing and representatives from those organizations have

begun to participate informally in the CoC meetings. Applicant also is collaboratively involved with organizations and consultative bodies developing action plans for addressing the root causes of homelessness. The applicant is also in the process of engaging a consultant to identify additional opportunities and processes for increasing collaboration with organizations addressing racial equity. The applicant will provide questions focused on both racial and health equity among underserved populations. Applicant will direct subrecipient applicants to provide explanations of their intended efforts to remedy services and resources deficiencies in theses areas. The applicant will also use HMIS to monitor performance and identify program disparities.

Racial Equity Efforts Question 8 - End Answer

9. How will the applicant ensure that racial disparities are addressed with this funding?

Racial Equity Efforts Question 9 - Begin Answer

Applicant will emphasize the importance of subrecipient's attention to addressing racial disparities in both program access and resources provision within the RFP, by highlighting racial and health equity, and providing subrecipient applicants with areas for consideration in their subsequent applications. Applicant will provide questions focused on both racial and health equity among underserved populations and direct subrecipient applicants to provide explanations of their intended efforts to remedy services and resources deficiencies in these areas.

Racial Equity Efforts Question 9 - End Answer

In addition to the narrative questions above, check all boxes that apply to the applicant's community:

Table – Racial Equity Assessment

RACIAL EQUITY ASSESSMENT (check all that apply)

Racial Equity Assessment Statement: We have a racial equity policy within the organization I work for.

Racial Equity Assessment Response: Implementing but could benefit from assistance

Racial Equity Assessment Statement: We collect racial, ethnic and linguistic data on clients and constituents outside of HMIS.

Racial Equity Assessment Response: Implemented

Racial Equity Assessment Statement: We provide language interpreter/translator services for people who speak languages other than English.

Racial Equity Assessment Response: Implementing but could benefit from assistance

Racial Equity Assessment Statement: We collect data on service-user or constituent satisfaction with our organization regarding racial equity.

Racial Equity Assessment Response: Planning to Implement

Racial Equity Assessment Statement: We have formal partnerships with organizations of color.

Racial Equity Assessment Response: Planning to Implement

Racial Equity Assessment Statement: We allocate resources for engagement and outreach in communities of color.

Racial Equity Assessment Response: Planning to Implement

Racial Equity Assessment Statement: Racial equity and cultural competency training are offered to employees within the applicant's organization.

Racial Equity Assessment Response: Implementing but could benefit from assistance

Racial Equity Assessment Statement: We meet regularly with leaders from communities of color specifically to discuss racial equity within the homelessness system.

Racial Equity Assessment Response: Planning to Implement

Racial Equity Assessment Statement: We analyze to assess whether equitable access to new and existing shelter facilities is being provided to people of color, especially Black, Latinx, and Indigenous populations most impacted by homelessness, and examine data to determine if there are other disparities to be addressed, such as by age, ethnicity, disability, gender status, family composition, etc.

Racial Equity Assessment Response: Planning to Implement

Racial Equity Assessment Statement: We have convened and actively engage with a lived experience board that represents the population served.

Racial Equity Assessment Response: Planning to Implement

Racial Equity Assessment Statement: We ensure strategies and communications efforts have broad geographic reach, including into rural areas and in support of Tribal communities.

Racial Equity Assessment Response: Planning to Implement

Racial Equity Assessment Statement: Providers and front-line staff reflect the people they serve including the necessary language skills to serve sub-populations.

Racial Equity Assessment Response: Implementing but could benefit from assistance

Racial Equity Assessment Statement: We have access to data on racial/ethnic disparities to guide our planning and implementation of HHAP funding.

Racial Equity Assessment Response: Implementing but could benefit from assistance

Racial Equity Assessment Statement: Our work includes performance measures to determine how well we are doing to address racial disparities.

Racial Equity Assessment Response: Planning to Implement

Racial Equity Assessment Statement: We have developed and implemented a plan to address racial disparities in the homelessness response system.

Racial Equity Assessment Response: Planning to Implement

Racial Equity Assessment Statement: We host or participate in trainings dedicated to improving equitable outcomes.

Racial Equity Assessment Response: Implementing but could benefit from assistance

7. Regional Collaboration and Partnerships

HHAP program funds are intended to support regional coordination and expand local capacity to address homelessness. Demonstration of how jurisdictions have coordinated and will continue to coordinate with other jurisdictions is a critical factor of funding. With HHAP-1 funding, applicants were required to partner with other applicants to make collective funding decisions for their communities. HHAP-2 funding should increase and improve those partnership efforts.

To successfully complete this section of the application, applicants must provide the following:

1. Describe the process by which neighboring HHAP-funded jurisdictions are coordinating together to address homelessness, including funding collaboration and coordination, peer learning, and data sharing.

Regional Collaboration and Partnerships Question 1 - Begin Answer Because the County is the Collaborative Applicant for the CoC and the CoC governing board is an advisory body to the County Board of Supervisors, there is substantial coordination. Funding awarded to the CoC is administered by the County but the CoC is integrated into the decisionmaking process for how the funds will be used locally. The County issues the Request for Proposals and the CoC makes recommendations to the Board as to how the funding should be awarded. Funds the CoC receives include COC, HEAP, CESH, and HHAP. Programs outside of the CoC still consult with the CoC and representatives often participate in CoC meetings. For example, the Director of the County Department of Social Services, who administers CalWORKS HSP funds, Bringing Families Home (BFH) funding, and Housing and Disability Advocacy Program (HDAP) funding, serves as the Chair of the CoC's Homeless Services Coordinating Committee. The County Behavioral Health Director, who administers Mental Health Services Act funding, and Homeless Mentally III Outreach and Treatment Funding, holds a seat on the CoC. To facilitate peer learning, Behavioral Health staff participate in the monthly Coordinated Entry case managers meeting, as do Department of Social Services staff from the CalWORKS Housing Support Program. Bringing Families Home program, and Housing and Disabilities Advocacy Program. Semiannual meetings are also held for all subrecipient agency staff that participate in HMIS to provide training and opportunities for peer sharing. Systemwide data is shared with County and CoC staff and subrecipients at the CoC's Finance and Data Committee meetings. Client level data is shared by the Coordinated Entry System lead agencies and certain data may be shared through the Coordinated Entry Master List or the Homeless Management Information System.

Regional Collaboration and Partnerships Question 1 - End Answer

2. Describe the ways HCFC funding plans are coordinated with regional partners that are also receiving HCFC funding. If there are changes to the funding plans, how are partners informed of these changes?

Regional Collaboration and Partnerships Question 2 - Begin Answer Representatives from the County, including a County Supervisor and the Director of a County agency, sit on the CoC and participate in CoC Committees. Additionally, each of the seven incorporated cities on the HSOC have an elected representative that serves on the CoC. The CoC advises the County on how HCFC grants should be spent. Communication about changes would occur at CoC meetings or through electronic communications to CoC members, representatives of the County and the public.

Regional Collaboration and Partnerships Question 2 - End Answer

3. Using the experience with HHAP-1 planning, describe successes that have come out of regional coordination and partnering efforts. Also, describe any barriers the applicant has experienced in working with regional partners. Explain any strategies identified that have contributed to the address these barriers.

Regional Collaboration and Partnerships Question 3 - Begin Answer The CoC and County collaborated on selecting the goals for HHAP1. One of the goals chosen was to provide some type of homeless assistance to persons on the North Coast of the County. Knowing this is a goal of the grant prior to the grant competition occurring has allowed the County Supervisor from that area to hold meetings with key stakeholder groups and to solicit input from those groups about the needs of that area and approaches that would be most viable for that area. That input will be presented to the CoC and will help inform the selection process for HHAP1 funding used in that region.

Regional Collaboration and Partnerships Question 3 - End Answer

4. How will HHAP-2 funding support and scale current partnerships?

Regional Collaboration and Partnerships Question 4 - Begin Answer HHAP-2 will help increase services such as street outreach and services coordination. The youth set-aside will allow us to build on lessons learned from a HEAP-funded youth pilot project.

Regional Collaboration and Partnerships Question 4 - End Answer

5. Describe applicant's share of the regional need as well as the share of the regional need from partnering jurisdictions (CoC, County, Large City).

Describe the methodology used for determining the share of the regional need.

Regional Collaboration and Partnerships Question 5 - Begin Answer The jurisdictions covered by the County and CoC share identical boundaries, thus the share of need for the two jurisdictions is equal.

Regional Collaboration and Partnerships Question 5 - End Answer

6. Describe how HHAP-2 funds will be integrated into the current regional strategic plan to address homelessness. Has the region's strategy for use of HHAP funding changed since HHAP-1?

Regional Collaboration and Partnerships Question 6 - Begin Answer
The CoC and County will be updating the region's Ten-Year Plan to End
Homelessness this year. The HHAP goals will be incorporated into that plan.
There has not been a change in strategy for use of HHAP funds.
Regional Collaboration and Partnerships Question 6 - End Answer

7. When spending plans need to be adjusted in response to changing needs in the community, how are collaborative partners involved in those decisions?

Regional Collaboration and Partnerships Question 7 - Begin Answer The County and the CoC have collaborated with each other and with regional housing developers, the local Housing Authority, and incorporated cities within our region to develop and implement strategies. This has included adoption of local funding to create additional affordable housing units, removing barriers to development of Accessory Dwelling Units, and successfully partnering with the local Housing Authority to help them obtain additional Housing Vouchers for our community through programs such as HUD-VASH, the Family Unification Program, and the Mainstream Voucher program, which provides incremental vouchers to serve homeless persons with disabilities.

Should spending plans need to be adjusted, the CoC would make recommendations to the County or the County would solicit input from the CoC, depending on which grant was to be adjusted. The CoC membership includes a wide range of partners, including local cities, homeless services agencies, County departments, local affordable housing developers, local school districts, local public health and safety entities, representatives of the faith-based community, and advocates.

Regional Collaboration and Partnerships Question 7 - End Answer

8. Has a youth-specific strategy been identified within the applicant's region? If so, please describe. If not, why not?

Regional Collaboration and Partnerships Question 8 - Begin Answer Applicant has collaborative partnerships with organizations operating programs emphasizing the unique needs of youth and transition-aged youth (TAY). This strategy includes programs directed towards at-risk youth. Examples include, Host Home, Homelessness Prevention, Transitional Housing and Rapid Re-Housing. Additionally, supportive case management, predicated upon Housing First principals have been developed and utilized to include: No-barrier entry, client-centered approach to services, trauma-informed and harm-reduction approaches to services provision utilizing evidence-based practices.

The County will also be updating its Ten-Year Plan this year and will develop a more formal youth strategy as part of that update.

Regional Collaboration and Partnerships Question 8 - End Answer

9. Describe how youth-specific local partners are involved in making regional planning or spending decisions.

Regional Collaboration and Partnerships Question 9 - Begin Answer Applicant's organizational partners working with youth have bi-directional relationships within the community from which referrals for resources and services are derived. These community partners include area schools, homeless services providers, mental health and social services agencies. These collaborations at the local level permit the applicant's organizational partners to receive critical information affecting planning and spending decisions. This in turn enables the applicant organization to become informed about planning, resources allocation, and spending decisions for attaining greatest value at lowest costs based upon the expressed concerns of both client and services provider populations.

Regional Collaboration and Partnerships Question 9 - End Answer

8. Housing First Assessment

Housing First-oriented programs are low or no barrier and client-centered, emphasizing client-choice. Housing is not viewed as a reward or incentive for achieving specific goals or participating in a specific program, but as necessary to help a family or individual stabilize and meaningfully access services, which are offered as needed on a voluntary basis. In practice, this means that programs connect participants to permanent housing as quickly as possible with few to no preconditions, behavioral contingencies, or other barriers at enrollment or throughout the program.

Health and Safety Code Section 50220.5(g) mandates that all recipients of state homelessness funding shall comply with Housing First as provided in Chapter 6.5 (commencing with Section 8255) of Division 8 of the Welfare and Institutions Code.

To successfully complete this section of the application, applicants will need to assess their current policies and check all that apply:

Table – Housing First Assessment

Housing First Assessment (check all that apply)

Housing First Assessment Statement: Access to programs is not contingent on sobriety, minimum income requirements, lack of a criminal record, completion of treatment, participation in services, or other unnecessary conditions.

Housing First Assessment Response: Yes

Housing First Assessment Statement: Programs or projects do everything possible not to reject an individual or family on the basis of poor credit or financial history, poor or lack of rental history, minor criminal convictions, or behaviors that are interpreted as indicating a lack of "housing readiness." Housing First Assessment Response: Yes

Housing First Assessment Statement: People with disabilities are offered clear opportunities to request reasonable accommodations within applications and screening processes and during tenancy and building and apartment units include special physical features that accommodate disabilities. Housing First Assessment Response: Yes

Housing First Assessment Statement: Programs or projects that cannot serve someone work through the coordinated entry process to ensure that those individuals or families have access to housing and services elsewhere.

Housing First Assessment Response: Yes

Housing First Assessment Statement: Housing and service goals and plans are highly client centered and driven.

Housing First Assessment Response: Yes

Housing First Assessment Statement: Supportive services emphasize engagement and problem-solving over therapeutic goals.

Housing First Assessment Response: Yes

Housing First Assessment Statement: Participation in services or compliance with service plans are not conditions of tenancy but are reviewed with clients and regularly offered as a resource to clients. Housing First Assessment Response: Yes

Housing First Assessment Statement: Services are informed by a harm-reduction philosophy that recognizes that drug and alcohol use and addiction are a part of some clients' lives. Clients are engaged in non-judgmental communication regarding drug and alcohol use and are offered education regarding how to avoid risky behaviors and engage in safer practices.

Housing First Assessment Response: Yes

Housing First Assessment Statement: Substance use in and of itself, without other lease violations, is not considered a reason for eviction.

Housing First Assessment Response: Yes

Housing First Assessment Statement: Clients are given reasonable flexibility in paying their share of rent on time and offered special payment arrangements for rent arrears and/or assistance with financial management, including representative payee arrangements as needed.

Housing First Assessment Response: Yes

Housing First Assessment Statement: Every effort is made to provide a client the opportunity to transfer from one housing situation, program, or project to another if a tenancy is in jeopardy. Whenever possible, eviction back into homelessness is avoided.

Housing First Assessment Response: Yes

9. Expenditure Plan

HHAP-2 Submission Expenditure Plan - NOFA-HHAP00140

CoC / Large City / County Name:

CoC / Large City / County Name Response: San Luis Obispo

Administrative Entity Name:

Administrative Entity Name Response: County of San Luis Obispo

Receiving Redirected Funds?

Receiving Redirected Funds? Response: No

<u>Total Redirected Funding:</u>

Total Redirected Funding Response:

Table – HHAP Funding Expenditure Plan – Eligible Use Categories and Funding

	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	TOTAL
Rapid Rehousing							
Rapid Rehousing: Youth Set-Aside							
Operating Subsidies and Reserves							

Operating Subsidies and Reserves: Youth Set-Aside		
Street Outreach	\$125,000.00	\$125,000.00
Street Outreach: Youth Set-Aside	\$25,000.00	\$25,000.00
Services Coordination	\$163,074.45	\$163,074.45
Services Coordination: Youth Set-Aside	\$34,189.20	\$34,189.20
Systems Support		
Systems Support: Youth Set-Aside		
Delivery of Permanent Housing		
Delivery of Permanent Housing: Youth Set-Aside		
Prevention and Shelter Diversion		
Prevention and Shelter Diversion: Youth Set-Aside		
New Navigation Centers and Emergency Shelters	\$400,000.00	\$400,000.00
New Navigation Centers and Emergency Shelters: Youth Set-Aside		
Strategic Homelessness Planning, Infrastructure	\$-	
Development, CES and HMIS (up to 5%)		
Administrative (up to 7%)	\$51,790.55	\$51,790.55

TOTAL FUNDING ALLOCATION:

Total Funding Allocation Response: \$739,865.00

TOTAL YOUTH SET-ASIDE (at least 8%):

Total Youth Set-Aside (at least 8%) Response: \$59,189.20

EXPENDITURE PLAN COMMENTS:

Expenditure Plan Comments Response:

Submission ID: NOFA-HHAP00140

Intervention Type:

Intervention Type Response: Services

Total Funds Requested:

Total Funds Requested Response: \$163,074.45

HHAP Eligible Uses:

1. Rapid rehousing

Rapid rehousing response:

2. Operating subsidies

Operating subsidies response:

3. Street outreach

Street outreach response:

4. Services coordination

Services coordination response: \$163,074.45

5. Systems support

Systems support response:

6. Delivery of permanent housing

Delivery of permanent housing response:

7. Prevention and diversion

Prevention and diversion response:

8. New navigation centers and emergency shelters

New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

of available shelter beds

of available shelter beds response:

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months

Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months

Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions % of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.

Funding Plan – Question 2 – Response Begins

This funding would be used for services for 60 individuals, including 20 youths. Service would include connection to benefits, employment and employment preparation, health care, and housing resources. Services would focus on removing barriers to housing.

Funding Plan – Question 2 – Response Ends

3. Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.

Funding Plan – Question 3 – Response Begins

The services will focus on removal of housing barriers and help increase the number of persons placed into housing.

Funding Plan – Question 3 – Response Ends

4. Check any specific population(s) expected to be served through this intervention investment.

Funding Plan – Question 4 – Response Begins

Submitter expects to serve the following specific populations:

Adults with children

Adults without children

Unaccompanied Youth (12-24yr of age per definition in HHAP statute)

Chronically Homeless

Veterans

Domestic Violence Survivors

Individuals with Co-occurring Disorders (Substance Use and Mental Health)

COVID High Risk – individuals at high-risk for contracting COVID

Parenting Youth

Funding Plan – Question 4 – Response Ends

5. Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.

Funding Plan – Question 5 – Response Begins
The intervention will help persons from disproportionately impacted communities to navigate access to services and obtain more successful outcomes as a result.

Funding Plan – Question 5 – Response Ends

6. Describe how and how often performance will be measured for this intervention investment.

Funding Plan – Question 6 – Response Begins

Performance will be measured by HMIS, focusing on numbers served, increases in income and benefits, and exits to housing. Performance will be measured annually.

Funding Plan – Question 6 – Response Ends

7. If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?

Funding Plan – Question 7 – Response Begins

Outreach and engagement activities will be used. The project will also be asked to convene a youth advisory board, that includes clients with lived experiences of homelessness, to provide an opportunity for youth to give feedback about services and interventions are most valued by youth. Funding Plan – Question 7 – Response Ends

Submission ID: NOFA-HHAP00140

Intervention Type:

Intervention Type Response: Outreach

<u>Total Funds Requested:</u>

Total Funds Requested Response: \$125,000.00

HHAP Eligible Uses:

Rapid rehousing
 Rapid rehousing response:

Operating subsidiesOperating subsidies response:

3. Street outreach

Street outreach response: \$125,000.00

4. Services coordination
Services coordination response:

5. Systems supportSystems support response:

6. Delivery of permanent housing Delivery of permanent housing response:

7. Prevention and diversion Prevention and diversion response:

8. New navigation centers and emergency shelters New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

of available shelter beds

of available shelter beds response:

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

% of exits from emergency shelters to permanent housing solutions % of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.

Funding Plan – Question 2 – Response Begins
Conduct outreach to 80 persons, including 20 homeless youth. Funding will fund 1.5 FTE outreach workers to the general population and 0.3 FTE outreach worker for youth.

Funding Plan – Question 2 – Response Ends

3. Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.

Funding Plan – Question 3 – Response Begins
Our County has a high percentage of unsheltered homeless persons.
Increasing outreach resources will engage more people and connect them to available services, resulting in fewer unsheltered persons and more people exiting to permanent housing. Outreach to youth will help youth access available resources and increase safety for homeless youth.
Funding Plan – Question 3 – Response Ends

4. Check any specific population(s) expected to be served through this intervention investment.

Funding Plan – Question 4 – Response Begins Submitter expects to serve the following specific populations:

Adults with children

Adults without children

Unaccompanied Youth (12-24yr of age per definition in HHAP statute)

Chronically Homeless

Veterans

Domestic Violence Survivors

Individuals with Co-occurring Disorders (Substance Use and Mental Health)
COVID High Risk – individuals at high-risk for contracting COVID

Parenting Youth

Funding Plan – Question 4 – Response Ends

5. Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.

Funding Plan – Question 5 – Response Begins Increasing street outreach will help meet people where they are at and will engage people who might not access traditional homeless services agencies.

Funding Plan – Question 5 – Response Ends

6. Describe how and how often performance will be measured for this intervention investment.

Funding Plan – Question 6 – Response Begins

Performance will be measured through HMIS, including increasing access to benefits and income. Results will be measured annually.

Funding Plan – Question 6 – Response Ends

7. If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?

Funding Plan – Question 7 – Response Begins

Outreach and engagement activities will be used. The project will also be asked to convene a youth advisory board, that includes clients with lived experiences of homelessness, to provide an opportunity for youth to give feedback about services and interventions are most valued by youth.

Funding Plan – Question 7 – Response Ends

Submission ID: NOFA-HHAP00140

Intervention Type:

Intervention Type Response: Interim Housing (Services)

<u>Total Funds Requested:</u>

Total Funds Requested Response: \$400,000.00

HHAP Eligible Uses:

- Rapid rehousing
 Rapid rehousing response:
- Operating subsidiesOperating subsidies response:
- Street outreachStreet outreach response:
- 4. Services coordination Services coordination response:
- 5. Systems supportSystems support response:
- 6. Delivery of permanent housingDelivery of permanent housing response:
- 7. Prevention and diversion Prevention and diversion response:
- 8. New navigation centers and emergency shelters New navigation centers and emergency shelters response: \$400,000.00

(Interim Housing Only Begins)

Demonstrated Need Data:

of available shelter beds

of available shelter beds response: 40

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response: 1172

% of exits from emergency shelters to permanent housing solutions % of exits from emergency shelters to permanent housing solutions response: 10

Describe plan to connect residents to permanent housing
Describe plan to connect residents to permanent housing response: The
County has increased Rapid Rehousing resources and is adding additional
permanent housing beds. While the % of exits from emergency shelter appears
low, this number is from the 2018 LSA and the local shelters have been working
to strengthen their services in support of helping more persons to exit to
permanent housing solutions.

(Interim Housing Only Ends)

2. Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.

Funding Plan – Question 2 – Response Begins
It is expected that at least 88 persons will be served by this intervention. Key components will include case management services and connections to income, benefits, and employment programs as applicable, along with increasing connection to health care resources.

Funding Plan – Question 2 – Response Ends

3. Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.

Funding Plan – Question 3 – Response Begins

This will provide more support for helping people in emergency shelters to address housing barriers that may prevent them from exiting to permanent housing.

Funding Plan – Question 3 – Response Ends

4. Check any specific population(s) expected to be served through this intervention investment.

Funding Plan – Question 4 – Response Begins Submitter expects to serve the following specific populations:

Adults with children

Adults without children

Unaccompanied Youth (12-24yr of age per definition in HHAP statute)

Chronically Homeless

Veterans

Domestic Violence Survivors

Individuals with Co-occurring Disorders (Substance Use and Mental Health)
COVID High Risk – individuals at high-risk for contracting COVID
Parenting Youth

Funding Plan – Question 4 – Response Ends

5. Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.

Funding Plan – Question 5 – Response Begins

The County will encourage the subrecipient to partner with agencies that serve persons from communities that are disproportionately impacted. The County is also in the process of engaging a contractor to conduct a Racial Equity analysis of the homeless services systems and recommendations from that analysis will be applied to projects assisted with HHAP and other state and federal funding.

Funding Plan – Question 5 – Response Ends

6. Describe how and how often performance will be measured for this intervention investment.

Funding Plan – Question 6 – Response Begins

Performance will be measured by HMIS and will include increases in income, benefits participation and exits to permanent housing. Performance will be measured annually.

Funding Plan – Question 6 – Response Ends

7. If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?

Funding Plan – Question 7 – Response Begins

This is not a youth-specific intervention, but the youth focus group convened by the youth specific intervention will be asked for input on what types of services youth would find important for shelter.

Funding Plan – Question 7 – Response Ends

Submission ID: NOFA-HHAP00140

Intervention Type:

Intervention Type Response:

Total Funds Requested:

Total Funds Requested Response:

HHAP Eligible Uses:

- Rapid rehousing
 Rapid rehousing response:
- 2. Operating subsidiesOperating subsidies response:
- Street outreachStreet outreach response:
- 4. Services coordination Services coordination response:
- 5. Systems supportSystems support response:
- 6. Delivery of permanent housingDelivery of permanent housing response:
- 7. Prevention and diversion Prevention and diversion response:
- 8. New navigation centers and emergency shelters New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

- # of available shelter beds
- # of available shelter beds response:
- # of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count
- # of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

% of exits from emergency shelters to permanent housing solutions % of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.

```
Funding Plan – Question 2 – Response Begins
Funding Plan – Question 2 – Response Ends
```

3. Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.

```
Funding Plan – Question 3 – Response Begins
Funding Plan – Question 3 – Response Ends
```

4. Check any specific population(s) expected to be served through this intervention investment.

```
Funding Plan – Question 4 – Response Begins
Submitter expects to serve the following specific populations:
Funding Plan – Question 4 – Response Ends
```

5. Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.

```
Funding Plan – Question 5 – Response Begins
Funding Plan – Question 5 – Response Ends
```

6. Describe how and how often performance will be measured for this intervention investment.

```
Funding Plan – Question 6 – Response Begins
Funding Plan – Question 6 – Response Ends
```

7. If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?

Funding Plan – Question 7 – Response Begins Funding Plan – Question 7 – Response Ends

Submission ID: NOFA-HHAP00140

Intervention Type:

Intervention Type Response:

Total Funds Requested:

Total Funds Requested Response:

HHAP Eligible Uses:

- Rapid rehousing
 Rapid rehousing response:
- Operating subsidiesOperating subsidies response:
- Street outreachStreet outreach response:
- 4. Services coordination Services coordination response:
- 5. Systems supportSystems support response:
- 6. Delivery of permanent housingDelivery of permanent housing response:
- 7. Prevention and diversion Prevention and diversion response:
- 8. New navigation centers and emergency shelters New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

of available shelter beds

of available shelter beds response:

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

% of exits from emergency shelters to permanent housing solutions % of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.

```
Funding Plan – Question 2 – Response Begins
Funding Plan – Question 2 – Response Ends
```

3. Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.

```
Funding Plan – Question 3 – Response Begins
Funding Plan – Question 3 – Response Ends
```

4. Check any specific population(s) expected to be served through this intervention investment.

```
Funding Plan – Question 4 – Response Begins
Submitter expects to serve the following specific populations:
Funding Plan – Question 4 – Response Ends
```

5. Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.

```
Funding Plan – Question 5 – Response Begins
Funding Plan – Question 5 – Response Ends
```

6. Describe how and how often performance will be measured for this intervention investment.

```
Funding Plan – Question 6 – Response Begins
Funding Plan – Question 6 – Response Ends
```

7. If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?

Funding Plan – Question 7 – Response Begins Funding Plan – Question 7 – Response Ends Submission ID: NOFA-HHAP00140

Intervention Type:

Intervention Type Response:

Total Funds Requested:

Total Funds Requested Response:

HHAP Eligible Uses:

- Rapid rehousing
 Rapid rehousing response:
- Operating subsidiesOperating subsidies response:
- Street outreachStreet outreach response:
- 4. Services coordination Services coordination response:
- 5. Systems supportSystems support response:
- 6. Delivery of permanent housingDelivery of permanent housing response:
- 7. Prevention and diversion Prevention and diversion response:
- 8. New navigation centers and emergency shelters New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

of available shelter beds

of available shelter beds response:

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

% of exits from emergency shelters to permanent housing solutions % of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.

```
Funding Plan – Question 2 – Response Begins
Funding Plan – Question 2 – Response Ends
```

3. Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.

```
Funding Plan – Question 3 – Response Begins
Funding Plan – Question 3 – Response Ends
```

4. Check any specific population(s) expected to be served through this intervention investment.

```
Funding Plan – Question 4 – Response Begins
Submitter expects to serve the following specific populations:
Funding Plan – Question 4 – Response Ends
```

5. Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.

```
Funding Plan – Question 5 – Response Begins
Funding Plan – Question 5 – Response Ends
```

6. Describe how and how often performance will be measured for this intervention investment.

```
Funding Plan – Question 6 – Response Begins
Funding Plan – Question 6 – Response Ends
```

7. If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?

Funding Plan – Question 7 – Response Begins Funding Plan – Question 7 – Response Ends

Submission ID: NOFA-HHAP00140

Intervention Type:

Intervention Type Response:

Total Funds Requested:

Total Funds Requested Response:

HHAP Eligible Uses:

- Rapid rehousing
 Rapid rehousing response:
- Operating subsidiesOperating subsidies response:
- Street outreachStreet outreach response:
- 4. Services coordination Services coordination response:
- 5. Systems supportSystems support response:
- 6. Delivery of permanent housingDelivery of permanent housing response:
- 7. Prevention and diversion Prevention and diversion response:
- 8. New navigation centers and emergency shelters New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

of available shelter beds

of available shelter beds response:

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

% of exits from emergency shelters to permanent housing solutions % of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.

```
Funding Plan – Question 2 – Response Begins
Funding Plan – Question 2 – Response Ends
```

3. Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.

```
Funding Plan – Question 3 – Response Begins
Funding Plan – Question 3 – Response Ends
```

4. Check any specific population(s) expected to be served through this intervention investment.

```
Funding Plan – Question 4 – Response Begins
Submitter expects to serve the following specific populations:
Funding Plan – Question 4 – Response Ends
```

5. Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.

```
Funding Plan – Question 5 – Response Begins
Funding Plan – Question 5 – Response Ends
```

6. Describe how and how often performance will be measured for this intervention investment.

```
Funding Plan – Question 6 – Response Begins
Funding Plan – Question 6 – Response Ends
```

7. If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?

Funding Plan – Question 7 – Response Begins Funding Plan – Question 7 – Response Ends

Homelessness Response Local Investment Plan

Please refer to the following for guidance and a sample plan:

Guide to Strategic Uses of Key State and Federal Funds to Reduce Homelessness During the COVID-19 Pandemic

Use the Table below to complete the Regional Resources Guide for submittal with your HHAP application. Refer to the Sample Local Investment Plan on page 11 of the Guide to Strategic Uses of Key State and Federal Funds as an example (link above).

Applicant Name:

County of San Luis Obispo

Part 1: Summary of Investment Plan

- 1. Purchase a hotel for use as permanent and interim housing (60 units of PSH; 40 units of non-congregate shelter) by December 30, 2020 and make improvements as needed
- 2. Increase the number of households assisted through Rapid Rehousing
- 3. Increase Street Outreach
- 4. Increase case management services

Part 2: Priority and Order of Use of Funding Sources

Non-Congregate Shelter/Interim Housing (Capital / Operations / Services)		Rental Assistance (Short-Term to Permanent)		Permanent Supportive and Service Enriched Housing (Capital / Operations / Services)		Diversion and Homelessness Prevention	
Funding Source: Use and Priority #1		Funding Source: Use and Priority #1		Funding Source: Use and Priority #1		Funding Source: Use and Priority #1	
Funding Source:	Homekey (via HCD)	Funding Source:	ESG-CV (via HUD)	Funding Source:	CoC (via HUD)	Funding Source:	ESG-CV (via HUD)
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Funding Amount:	\$1,984,300.00	Funding Amount:	\$142,243.00	Funding Amount:	\$690,027.00	Funding Amount:	\$258,820.00
Unit of Measure:	Household	Unit of Measure:	Household	Unit of Measure:	Individual	Unit of Measure:	Household
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:	80.00	Number Assisted:	62.00	Number Assisted:	62.00	Number Assisted:	62.00
Deadline for Expenditure:	12/30/2020	Deadline for Expenditure:	9/30/2022	Deadline for Expenditure:	11/30/2021	Deadline for Expenditure:	9/30/2022
Funded Activity:	Capital	Funded Activity:	Short Term	Funded Activity:	Operations	Funded Activity:	Prevention
If Other, list:		If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):	
					and supporting continue to obro		
Funding Source: Use and Priority #2		Funding Source: Use and Priority #2	L	Funding Source: Use and Priority #2	and supportive services to chro	Funding Source: Use and Priority #2	
Funding Source:	HDAP (via CDSS)	Funding Source: Use and Filonity #2	ESG-CV (via HCD)	Funding Source:	HEAP (via HCFC)	Funding Source:	CDBG-CV (via HUD)
If Other, List:	TIDAL (VIG CD33)	If Other, List:	E3O-CV (VIGTICE)	If Other, List:	HEAT (VIGHELE)	If Other, List:	CDBO-CV (VIG 110B)
Funding Amount:	\$328,257.00	Funding Amount:	\$207,800.00	Funding Amount:	\$2,336,654.00	Funding Amount:	\$225,690.00
Unit of Measure:	Individual	Unit of Measure:	Household	Unit of Measure:	Household	Unit of Measure:	Household
If Other, List:	individual	If Other, List:	riouseriola	If Other, List:	Hooserioid	If Other, List:	11003e1101G
Number Assisted:	30.00	Number Assisted:	34.00	Number Assisted:	87.00	Number Assisted:	51.00
Deadline for Expenditure:		Deadline for Expenditure:		Deadline for Expenditure:		Deadline for Expenditure:	6/30/2022
Funded Activity:	Operations	Funded Activity:	Short Term	Funded Activity:	Capital	Funded Activity:	Prevention
If Other, list:	Services	If Other, list:	SHOILIEITH	If Other, list:	Capilal	If Other, list:	rieverillori
Narrative Description (Optional):	Services	Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):	
Funding Source: Use and Priority #3		Funding Source: Use and Priority #3		Funding Source: Use and Priority #3		Funding Source: Use and Priority #3	
Funding Source:	HHAP (via HCFC)	Funding Source:	CDBG-CV (via HUD)	Funding Source:	Homekey (via HCD)	Funding Source:	HHAP (via HCFC)
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Funding Amount:	\$2,412,143.00	Funding Amount:	\$137,660.00	Funding Amount:	\$7,440,000.00	Funding Amount:	\$84,000.00
Unit of Measure:	Bed	Unit of Measure:	Household	Unit of Measure:	Household	Unit of Measure:	Household
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:	50.00	Number Assisted:	44.00	Number Assisted:	63.00	Number Assisted:	23.00
Deadline for Expenditure:	6/30/2025	Deadline for Expenditure:	6/30/2022	Deadline for Expenditure:	12/30/2020	Deadline for Expenditure:	6/30/2025
Funded Activity:	Operations	Funded Activity:	Short Term	Funded Activity:	Capital	Funded Activity:	Prevention
If Other, list:		If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):	
Funding Source: Use and Priority #4		Funding Source: Use and Priority #4		Funding Source: Use and Priority #4		Funding Source: Use and Priority #4	
Funding Source:		Funding Source:	CalWORKs HSP (via CDSS)	Funding Source:	Local General Fund	Funding Source:	ESG (via HCD)
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Funding Amount:		Funding Amount:	\$2,649,931.00	Funding Amount:	714332	Funding Amount:	\$15,573
Unit of Measure:		Unit of Measure:	Household	Unit of Measure:	Household	Unit of Measure:	Household
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:		Number Assisted:	200	Number Assisted:	65	Number Assisted:	6

Deadline for Expenditure:	Deadline for Expenditure:	6/30/2021	Deadline for Expenditure:	6/30/2021	Deadline for Expenditure:	10/22/21
Funded Activity:	Funded Activity:	Short Term	Funded Activity:	Services	Funded Activity:	Prevention
f Other, list:	If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):	Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):	
				chers set aside for chronically ho		
unding Source: Use and Priority #5	Funding Source: Use and Priority #5	Funding Source: Use and Priority #5		Funding Source: Use and Priority #5		
Funding Source:	Funding Source:	HHAP (via HCFC)	Funding Source:	HHAP (via HCFC)	Funding Source:	
f Other, List:	If Other, List:		If Other, List:		If Other, List:	
Funding Amount:	Funding Amount:	\$186,604.00	Funding Amount:	\$364,476.00	Funding Amount:	
Unit of Measure:	Unit of Measure:	Household	Unit of Measure:	Unit	Unit of Measure:	
f Other, List:	If Other, List:		If Other, List:		If Other, List:	
Number Assisted:	Number Assisted:	34.00	Number Assisted:	19.00	Number Assisted:	
Deadline for Expenditure:	Deadline for Expenditure:	6/30/2025	Deadline for Expenditure:	6/30/2025	Deadline for Expenditure:	
Funded Activity:	Funded Activity:	Short Term	Funded Activity:	Services	Funded Activity:	
f Other, list:	If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):	Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):	

Continuum of Care Outcomes by Race and Ethnicity

Unknown

https://www.loom.com/share/ebeacf98b99f4823a9db5c32e5ee012b [loom.com] Go to this link for an instructional video on how to complete this worksheet using Stella:

Applicant Name: County of San Luis Obispo CoC Name, if different: Using data from Stella, please insert outcomes here from the FY18 submission: Head of Served in Accessing Households Exiting to Other Other Shelters & Permanent Returns to Days Served in Permanent Measure: Measure: Transitional Supportive Homeless⁴ Homelessness⁶ Any Project Housing³ Housing² Housing⁵ Type¹ % % # % # % % # % # % % Total 1,079 100% 596 100% 103 100% 234 100% 119 100% 6 100% #DIV/0! #DIV/0! 668 62% 382 64% 64 62% 220 94% 95 80% 4 67% #DIV/0! #DIV/0! White, Non-Hispanic/Non-Latino 19% 17 17% 97% 2 33% #DIV/0 White, Hispanic/Latino 207 121 20% 228 9 8% #DIV/0! 49 5% 34 6% 4 4% 195 83% 4 3% 0 0% #DIV/0 #DIV/0! Black or African American 0% 0% #DIV/0 Asian 5 0% 2 0% 0 301 129% 1 1% 0 #DIV/0! American Indian or Alaska Native 26 2% 16 3% 2 2% 160 68% 5 4% 0 0% #DIV/0 #DIV/0! 0 0% 9% 0% 9 1% 8 1% 22 0 0% 0 #DIV/0! #DIV/0! Native Hawaiian/Other Pacific Islander **Multiple Races** 42 4% 15 3% 4 4% 400 171% 5 4% 0 0% #DIV/0 #DIV/0! 73 7% 18 3% 0 0% 0 0% 0 0% 0 0% #DIV/0! #DIV/0!