

Homeless Housing, Assistance and Prevention Round 4 Application

Application Information

Application Due Date: 11/29/2022

This Cognito platform is the submission portal for the Cal ICH HHAP-4 Application. You will be required to upload a full copy of the HHAP-4 Data Tables Template and enter information into the portal from specific parts of the HHAP-4 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-4 resources prior to beginning this application:

- Homeless Housing, Assistance, and Prevention Program Statute
- HHAP-4 Local Homelessness Action Plan & Application Template and
- HHAP-4 Data Tables

Application Submission for HHAP-4 Funding

Using the <u>HHAP-4 Local Homelessness Action Plan & Application Template</u> as a guide, applicants must provide the following information in the applicable form section (see below) to submit a complete application for HHAP-4 funding:

- 1. **Part I: Landscape Analysis of Needs, Demographics, And Funding**: the information required in this section will be provided in <u>Tables 1, 2, and 3 of the HHAP-4 Data Tables file</u> uploaded in the *Document Upload* section.
- Part II: Outcome Goals and Strategies for Achieving Those Goals: the information required in this section will be provided in <u>Tables 4 and 5 of the HHAP-4 Data Tables file</u> uploaded in the *Document Upload* section, <u>AND</u> copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.
- 3. **Part III: Narrative Responses:** the information required in this section will be provided by <u>entering</u> <u>the responses to the narrative questions</u> within the *Narrative Responses* section of this application form. Applicants are <u>NOT</u> required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this

Cognito form will be considered the official responses to the required narrative questions.

- 4. Part IV: HHAP-4 Funding Plans and Strategic Intent Narrative: the information required in this section will be provided in <u>Tables 6 and 7 (as applicable)</u>, of the HHAP-4 Data Tables file uploaded in the *Document Upload* section, <u>AND</u> copy and pasted into the fields in the *Funding Plan Strategic Intent* section of this application form.
- 5. Evidence of meeting the requirement to agendize the application at a meeting of the governing board will be provided as <u>a file upload</u> in the *Document Upload* section.

How to Navigate this Form

This application form is divided into **seven sections**. The actions you must take within each section are described below.

- **Applicant Information:** In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.
- **Document Upload:** In this section, upload (1) the completed HHAP-4 Data Tables as an Excel file, (2) evidence of meeting the requirement to agendize the application at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.
- **Part I. Landscape Analysis:** In this section, answer the questions confirming that Tables 1, 2, and 3 have been completed and included in the HHAP-4 Data Tables file uploaded in the previous section.
- **Part II. Outcome Goals and Strategies:** In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-4 Data Tables.
- **Part III. Narrative:** In this section, enter your responses from Part III of the HHAP-4 Local Homelessness Action Plan & Application Template.
- **Part IV. HHAP-4 Funding Plan Strategic Intent Narrative:** In this section, enter your responses from Tables 6 and 7 of the completed HHAP-4 Data Tables file, and answer the narrative questions.
- **Certification**: In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

I have reviewed the HHAP-4 statute, FAQs, and application template documents $\ensuremath{\mathsf{Yes}}$

I am a representative from an eligible CoC, Large City, and/or County Yes

Applicant Information

List the eligible applicant(s) submitting this application for HHAP-4 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

Eligible Applicant(s) and Individual or Joint Designation

Individual

This application represents the individual application for HHAP-4 funding on behalf of the following eligible applicant jurisdiction(s):

Eligible Applicant Name

Trinity County

Administrative Entity Information

Funds awarded based on this application will be administered by the following Administrative Entity:

Administrative Entity Trinity County Grants and Housing

Contact Person Suzi Kochems

Title Division Director Grants and Housing

Contact Person Phone Number (530) 228-7811

Contact Person Email skochems@trinitycounty.org

*Agreement to Participate in HDIS and HMIS

By submitting this application, we agree to participate in a statewide Homeless Data Integration System, and to enter individuals served by this funding into the local Homeless Management Information System, in accordance with local protocols.

Document Upload

Upload the completed <u>HHAP-4 Data Tables</u> (in .xlsx format), evidence of meeting the requirement to agendize the application at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

HHAP-4 Data Tables

HHAP 4 Data Tables_020223.xlsx

Governing Body Meeting Agenda or Minutes

BOS Agenda_110122.pdf

Part I. Landscape Analysis of Needs, Demographics, and Funding

Table 1 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

Yes

Table 2 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

Yes

Table 3 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

Yes

Part II. Outcome Goals and Strategies for Achieving Those Goals

Copy and paste your responses to Tables 4 and 5 from the <u>HHAP-4 Data Tables</u> into the form below. All outcome goals are for the period between July 1, 2022 and June 30, 2025.

Table 4: Outcome Goals

Name of CoC

CA-523 Colusa, Glenn, Trinity Counties CoC

1a. Reducing the number of persons experiencing homelessness.

Goal Statement

By the end of the performance period, HDIS data for the Dos Rios CoC will show 50 total people accessing services who are experiencing homelessness annually, representing 50 fewer people and a 8% reduction from the baseline.

Goal Narrative

By increasing our staffing capacity and our resources, the County will be able to conduct additional outreach activities, have a housing navigator who can work with persons at risk of homelessness and prevent them from becoming homeless through the use of subsidies."

Baseline	Change in # of	Change as % of
Data	People	Baseline
648	-150	-23%

Target Annual Estimate of # of people accessing services who are experiencing homelessness 498

Decrease/Increase in # of People Decrease

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Chronically homeless persons, persons with co-occuring disorders, mentally disabled, and individuals with no income source, yet are likely eligible for social security benefits.

Describe the trackable data goal(s) related to this Outcome Goal:

1) A reduction in new homeless

2) Reduction in the number of persons who experience homelessness

1b. Reducing the number of persons experiencing homelessness on a daily basis

Goal Statement

By the end of the performance period, data for the Dos Rios CoC will show 35 total people experiencing unsheltered homelessness daily, representing 35 fewer people and a 10% reduction from the baseline.

Goal Narrative

Due to a lack of shelters, the County will secure additional funding to support interim sheltering (motel vouchers), as well as collaborating with NVCSS on an affordable housing development to establish dedicated afffordable housing units to meet the needs of homeless persons identified through coordinated entry."

Baseline	Change in # of	Change as % of
Data	People	Baseline
196	-96	-49%

Target Daily Estimate of # of people experiencing unsheltered homelessness 100

Decrease/Increase in # of People Decrease

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Chronically homeless persons, persons with co-occurring disorders, mentally disabled, and individuals with no income source, yet are likely eligible for social security benefits.

Describe the trackable data goal(s) related to this Outcome Goal:

1) Increase in the number of landlord incentives granted to property owners as measure by assistance provided 2) Reduction in

the number of persons experiencing homelessness on a daily basis

2. Reducing the number of persons who become newly homeless.

2. Reducing the number of persons who become newly homeless.

Goal Statement

By the end of the performance period, HDIS data for the Dos Rios CoC will show 346 total people become newly homeless each year, representing 10 fewer people and a 3% reduction from the baseline.

Goal Narrative

By increasing our staffing capacity and our resources, the County will be able to conduct additional outreach activities, have a housing navigator who can work with persons at risk of homelessness and prevent them from becoming homeless through the use of subsidies.

Baseline	Change in # of People	•
Data 356	-81	Baseline -23%

Target Annual Estimate of # of people who become newly homeless each year 275

Decrease/Increase in # of People Decrease

Describe Your Related Goals for Underserved Populations and

Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Chronically homeless individuals with co-occurring disorders, high barriers, frequent utilzers of public services, and those with no income source.

Describe the trackable data goal(s) related to this Outcome Goal:

1) The level and types of assistance provided (rental assistance, prevention/eviction assistance and documented in HMIS

3. Increasing the number of people exiting homelessness into permanent housing.

3. Increasing the number of people exiting homelessness into permanent housing.

Goal Statement

By the end of the performance period, HDIS data for the Dos Rios CoC will show 15 total people people exiting homelessness into permanent housing annually, representing 7% more people exiting to permanent destinations from homelessness.

Goal Narrative

By increasing our staffing capacity and our resources, the County will be able to conduct additional outreach activities to landlords to establish rental relationships, securing a housing navigator who can work with persons at risk of homelessness and prevent them from becoming homeless through the use of subsidies, will improve our ability to exit persons from homelessness to longer term housing, and increasing our revenue/resources to provide long term subsidies up to 24 months to ensure proper exits from RRH.

Baseline	Change in # of	Change as % of
Data	People	Baseline
229	63	28%

Target Annual Estimate of # of people exiting homelessness into permanent housing 292

Decrease/Increase in # of People Increase

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Chronically homeless adults over the age of 25 and without children.

Describe the trackable data goal(s) related to this Outcome Goal:

- 1) The number of exits to permanent housing from temporary housing projects (ES, TH)
- 2) The number of exits to permanent housing from RRH projects
- 3) The level and types of assistance provided (RRH) and documented in HMIS

4. Reducing the length of time persons remain homeless.

4. Reducing the length of time persons remain homeless.

Goal Statement

By the end of the performance period, HDIS data for the Dos Rios CoC will show 100 days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing 14 fewer people and a 10% reduction from the baseline.

Goal Narrative

By increasing our staffing capacity and our resources, the County will be able to conduct additional outreach activities to landlords to establish rental relationships, securing a housing navigator who can work with persons at risk of homelessness and prevent them from becoming homeless through the use of subsidies, will improve our ability to exit persons from homelessness to longer term housing, and increasing our revenue/resources to provide long term subsidies up to 24 months to ensure proper exits from RRH.

Baseline Data 141	Change in # of Days -17	Change as % of Baseline -12%	Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs 124

Decrease/Increase in # of Days Decrease

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

All homeless are disproportionately served due to a lack of housing, and especially affordable housing.

Describe the trackable data goal(s) related to this Outcome Goal:

Reduce the numbers of days/length of time a person enrolled in outreach or temporary housing before moving to rapid rehousing.

5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent

housing.

Goal Statement

By the end of the performance period, HDIS data for the Dos Rios CoC will show 2% of people return to homelessness within 2 years after having exited homelessness to permanent housing, representing 4 fewer people and a 3% reduction from the baseline.

Goal Narrative

By increasing our staffing capacity, we may be able to provide ongoing case management services beyond the period of the rental subsidy to support struggling households.

Baseline	Change in % of	Change as % of
Data	People	Baseline
4%	-3%	-75%

Target % of people who return to homelessness wihtin 2 years after having exited homelessness to permanent housing 1%

Decrease/Increase in # of People Decrease

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Local data demonstrates that all populations of unsheltered persons struggle to remain housed once a rental subsidy is no longer available. The chronically homeless population with multiple barriers to remaining safe and stably housed will be our focus population; this population contains persons with co-occurring disorders and/or a disability.

Describe the trackable data goal(s) related to this Outcome Goal:

Reduction in the rate of return to homelessness

6. Increasing successful placements from street outreach.

6. Increasing successful placements from street outreach.

Goal Statement

By the end of the performance period, HDIS data for the Dos Rios CoC will show 5 total people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing 5 more people and a 100% increase from the baseline.

Goal Narrative

By retaining funding for street outreach, we will have capacity to conduct outreach, meet supportive service needs, and build rapport and case management relationships that will aid in moving persons off the street and into shelter/housing,

Baseline Data	Change in # of	Change as % of	Target Annual #
0	People	Baseline	street outreach
	120	100%	emergency shel

Target Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations. **Decrease/Increase in # of People** Increase

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Chronically homeless persons living in encampments; most will have a mental or physical disability

Describe the trackable data goal(s) related to this Outcome Goal:

Annual number of persons served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.

Table 5: Strategies to Achieve Outcome Goals

Strategy 1

Type of Strategy Strategic uses of other sources of funding

Description

Increase access to, and the supply of, non-congregate/interim housing by utilizing Project Homekey funding to acquire and rehabilitate a local motel to establish a non-congregate shelter/interim living environment for the target population; these units will be converted into permanent housing for the target population.

Timeframe

July 1, 2023-June 30, 2024

Entities with Lead Responsibilities

Trinity County Housing Department: Trinity County HHS and BHS

Measurable Targets

13 interim to permanent housing beds will be developed and occupied by June 2024.

Performance Measure(s) to Be Impacted (Check all that apply)

- 1. Reducing the number of persons experiencing homelessness.
- 3. Increasing the number of people exiting homelessness into permanent housing.
- 4. Reducing the length of time persons remain homeless.
- 6. Increasing successful placements from street outreach

Strategy 2

Type of Strategy

Building the capacity of homelessness response system to utilize resources, implement best practices, and/or achieve outcomes

Description

Increase the housing department's staffing capacity for outreach and engagement including the hiring of a housing case manager, housing navigator and program coordinator.

Timeframe

By June 2024

Entities with Lead Responsibilities

Trinity County Housing Department

Measurable Targets

3 additional staff to provide outreach, comprehensive case management, housing navigation and landlord engagement.

Performance Measure(s) to Be Impacted (Check all that apply)

4. Reducing the length of time persons remain homeless.

5. Reduing the number of persons who return to homelessness after exiting homelessness to permanent housing.

6. Increasing successful placements from street outreach

Strategy 3

Type of Strategy

Strategic uses of other sources of funding

Description

Secure funding to support rental subsidies, landlord incentives, security and pet deposits, move-in furniture, and utility assistance for the target population.

Timeframe

June 2023-July 2025

Entities with Lead Responsibilities

Trinity County Housing Department and Crisis Response Team

Measurable Targets

Secure \$500,000 in flexible funding to support RRH, move in costs, and landlord incentives

Performance Measure(s) to Be Impacted (Check all that apply)

- 1. Reducing the number of persons experiencing homelessness.
- 3. Increasing the number of people exiting homelessness into permanent housing.
- 4. Reducing the length of time persons remain homeless.
- 6. Increasing successful placements from street outreach

Click + Add Strategy above to add additional strategies as needed.

Part III. Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the <u>HHAP-4 Local Homelessness</u> <u>Action Plan & Application Template</u> into the form below.

Question 1

[50220.8(b)(3)(D)] My jurisdiction (e.g., City, County, CoC) collaborated with other overlapping jurisdictions to develop the strategies and goals related to HHAP-4

Q1 Other

Question 1 Response

The CoC simply provided the goals and there was no coordination of effort based on resources, revenue, housing availability and other factors. Within our CoC there is no overlapping jurisdictions per se.

Question 2

[50220.8(b)(3)(D)] My jurisdiction (e.g., City, County, CoC) consulted with each of the following entities to determine how HHAP-4 funds would be used:

Public agencies (governmental entities)

Yes

Private sector partners (philanthropy, local businesses, CBOs, etc.) Yes

Service providers (direct service providers, outreach, shelter providers, etc.) Yes

Local governing boards Yes

People with lived experience Yes

Other Yes

Other response Local NorEl Muk tribe

a. Please describe your most notable coordination and collaborative processes with these entities.

All service providers in the county are part of the crisis response team and come together to meet the needs of the target population willingly and collaboratively; the county has established a countywide release of information that allows us to share some information about client needs across departmental lines; not perfect, but it is an improvement in data sharing.

Question 3

[50220.8(b)(3)(B) and 50220.8(b)(3)(E)] My jurisdiction (e.g., City, County, CoC) is partnering or plans to use <u>any round</u> of HHAP funding to increase partnership with:

People with lived experience No

Social services (CalFresh, Medi-cal, CalWORKs, SSI, VA Benefits, etc.) Yes

Is this partnership formal or informal? Formal partnering

Is this partnership current or planned? Current

Do HHAP Funds Support This Partnership? No

Justice entities Yes

Is this partnership formal or informal? Informal partnering

Is this partnership current or planned? Current

Do HHAP Funds Support This Partnership? No

Workforce system Yes

Is this partnership formal or informal? Informal partnering Is this partnership current or planned? Planned

Do HHAP Funds Support This Partnership? No

Services for older adults Yes

Is this partnership formal or informal? Informal partnering

Is this partnership current or planned? Current

Do HHAP Funds Support This Partnership? No

Services for people with disabilities Yes

Is this partnership formal or informal? Informal partnering

Is this partnership current or planned? Current

Do HHAP Funds Support This Partnership? No

Child welfare system Yes

Is this partnership formal or informal? Informal partnering Is this partnership current or planned? Current

Do HHAP Funds Support This Partnership? No

Education system Yes

Is this partnership formal or informal? Informal partnering

Is this partnership current or planned? Current

Do HHAP Funds Support This Partnership? No

Local Homeless Coordinated Entry System Yes

Is this partnership formal or informal? Formal partnering

Is this partnership current or planned? Current

Do HHAP Funds Support This Partnership? Yes

Other (please specify) Yes

Is this partnership formal or informal? Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

Yes

Other response

Coordinating efforts with the out of county housing authority that represents the county, but doesn't have much of a presence here.

a. Please describe your most notable partnership with these groups (e.g. MOUs, shared funding, data sharing agreements, service coordination, etc.)

The County has developed a crisis response team that integrates the services of behavioral health, mainstream resources, adult protective services/public guardian, the food bank, health care system and veteran's servces. Together, this group developed a data sharing agreement which somewhat improves our ability to share information across county departments and service providers

Question 4

[50220.8(b)(3)(B) and 50220.8(b)(3)(E)] My jurisdiction (e.g., City, County, CoC) is strengthening its partnership, strategies, and resources across:

Managed care plans and resources (such as the Housing and Homelessness Incentive Program [HHIP])

Yes Data Sharing Agreement Established

Physical and behavioral health care systems and resources Yes

Data Sharing Agreement Established

Public health system and resources Yes

a. Please describe your most notable coordination, planning, and/or sharing of data/information that is occurring within these partnerships.

The development of a Countywide release of information that has improved the sharing of information; however, due to specific program regulations in each department (BHS, HHS, APS/PG) it still continues to be a challenge

Question 5

[50220.8(b)(3)(F)] Please select what actions your jurisdiction will take to ensure racial/ethnic/gender groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services:

[50220.8(b)(3)(F)] Please select what actions your jurisdiction will take to ensure

Page 17 of 24

racial/ethnic/gender groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services:

Disaggregating administrative data for use in decision making processes Ensuring those with lived experience have a role in program design, strategy development, and oversight

a. Please describe the most notable specific actions the jurisdiction will take regarding equity for racial/ethnic/gender groups.

Reviewing and analyzing actual data to ensure that we are providing services that are representative of our county's demographics

Question 6

[50220.8(b)(3)(G)] My jurisdiction (e.g., City, County, CoC) has specific strategies to prevent exits to homelessness from **institutional settings** in partnership with the following mainstream systems:

Physical and behavioral health care systems and managed care plan organizations Yes, informal partnering

Public health system No

Criminal legal system and system for supporting re-entry from incarceration Yes, informal partnering

Child welfare system Yes, informal partnering

Affordable housing funders and providers Yes, informal partnering

Income support programs Yes, formal partnering

Education system Yes, informal partnering

Workforce and employment systems Yes, informal partnering

Other (please specify) No

a. Please describe the most notable specific actions the jurisdiction will take to prevent exits to homelessness from institutional settings

Having the participation of the discharge planning team as part of our local crisis response system has been extremely beneficial to resolving exits to homelessness

Question 7

[50220.8(b)(3)(H)] Specific and quantifiable **systems improvements** that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

There are no culturally specific service providers in Trinity County as a result of not being ethnically or racially diverse. The County will work with our local Smart Center to ensure that they have the staffing levels and capacity to meet the needs of our program participants

(II) Strengthening the data quality of the recipient's Homeless Management Information System.

The County is adding three-four new HMIS users this fall to meet the needs of timely data entering and management. These persons will be dedicated in their departments and hold the responsibility for quality control of the data

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

Pooling resources is already taking place in Trinity County. Through the crisis response system, service providers and partners discuss funding streams and how best to leverage existing resources to make a comprehensive program. The County's Housing Department is in the process of hiring three additional team members to build upon the capacity to serve; the funding to support this effort came from the CMSP/LICN grant award

(IV) Improving homeless point-in-time counts.

Stronger coordination and increasing volunteers to participate in the count is our goal. Since the majority of the county does not have broadband, it is futile for us to use a web-based system to improve the process. We intend to partner with code enforcement to identify the places where encampments have been identified in our more wooded and remote sectors of the County

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youth-specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

Based on the County's last 3 PIT counts, we do have an identified population of youth that are at risk or homeless, so establishing youth specific access points or a youth specific CES is not the best use of time or resources. We are currently working with Change Well, consultant, to develop an assessment tool that is updated and user friendly; this tool does articulate addressing the specific needs of youth experiencing homelessness.

Question 8

*Responses to these questions are for informational purposes only.

What **information**, **guidance**, **technical assistance**, **training**, **and/or alignment of resources and programs** should Cal ICH and other State Agencies prioritize to support jurisdictions in progressing towards their Outcome Goals, Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness, and/or would otherwise help strengthen local partnerships, coordination, planning, and progress toward preventing and ending homelessness?

Information, Guidance, and Technical Assistance

Trainings on topics of equity

Alignment of Resources and Programs

In the space below, please describe what Cal ICH and other State Agencies should prioritize related to

alignment of resources and programs, strengthening partnerships and collaborations, or any other ways that State can support communities' progress:

Untitled

Small, rural counties are vastly different that large metropolitan counties/cities and we are often held to the same timelines, standards and requirements of larger jurisdictions that have access to more resources, have significantly more capacity and have an abundance of providers/options to choose from. Small counties often have to compete for funds, and there is most often only one person in the department who is wearing every hat-administration, fiscal, program delivery, evaluation, reporting, etc. In small counties there is usually only one or two nonprofits that handle all community-based programming so if they are underperforming, there isn't an alternative or another provider to go to. Small counties do not have culturally specific organizations to partner with, because we are often not culturally or ethnically diverse. The cost of doing business in a small, rural county is typically higher than that of a metropolitan area due to the remoteness, lack of options, lack of skilled labor, lack of capacity, etc.; smaller jurisdictions actually need more funding due to this reality. When resources are distributed, small, non-entitlement jurisdictions have to work harder to obtain/maintain the funding, while entitlement jurisdictions, simply get theirs distributed to them.

Part IV. Funding Plan Strategic Intent Narrative

Question 1

Eligibe Use 1

Eligible Use Category Intended to be Supported with HHAP-4

1. Rapid rehousing

Approximate % of TOTAL HHAP-4 ALLOCATIONApproximate % of TOTAL HHAP-4 ALLOCATIONto be sed on this Eligible Use(%)to be used under this Eligible Use as part of the28.00%Youth Set Aside? (%)5.00%

Activities to be Supported with HHAP-4

Rapid rehousing rental and utility assistance, security and pet deposits, landlord incentives to support persons who are experiencing homelessness

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

Due to the lack of affordable housing and master lease programs, in order for our service providers to negotiate with landlords for leases with our program participants at FMR rates, we must offer incentives and pet deposits. These incentives help to reduce the length of time a person experiences homelessness and builds the capacity of our homeless response system.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

Most revenue streams do not include incentives as an eligible activity so leveraging RRH funds that includes incentives encourages faster housing placement

Eligibe Use 2

Eligible Use Category Intended to be Supported with HHAP-4 3. Street outreach

Approximate % of TOTAL HHAP-4 ALLOCATION
to be sed on this Eligible Use(%)Approximate % of TOTAL HHAP-4 ALLOCATION
to be used under this Eligible Use as part of the
Youth Set Aside? (%)35.00%5.00%

Activities to be Supported with HHAP-4

Street outreach costs of providing essential services necessary to connect with and proving information and referrals to persons on the street, including gas/vehicle lease costs, transportation, food, clothing, toiletries, OTC medicine, pre-paid phone, staff phone costs, etc.

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

Improve access to supportive services, as well as physical and behavioral health services for unsheltered persons. In order to decrease the number of people experiencing unsheltered homelessness, we need to build rapport and address the basic needs of each individual, from over-the-counter medication, to

specialized food, to hygiene and wound care, clothing, blankets and other necessities.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

Most revenue streams do not include Outreach as an eligible activity and HHAP allows for flexibility to meet the unsheltered where they are.

Eligibe Use 3

Eligible Use Category Intended to be Supported with HHAP-4 5. Systems support

Approximate % of TOTAL HHAP-4 ALLOCATION Approximate % of TOTAL HHAP-4 ALLOCATION to be sed on this Eligible Use(%) to be used under this Eligible Use as part of the 30.00% Youth Set Aside? (%) 0.00%

Activities to be Supported with HHAP-4

Maintenance of a housing delivery system, including coordinated entry, HMIS, local CoC meetings, crisis response team meetings, coordination and collaboration with partners

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

Expanding and strengthening cross system collaborations to establish a true, collaborative crisis response system that provides a more comprehensive response to homelessness in the County.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

We must align housing solutions and crisis response with data/outcomes in order to guage our success towards exiting persons out of homelessness. Other funding sources do not have systems support as an eligible activity.

Eligibe Use 4

Eligible Use Category Intended to be Supported with HHAP-4

10. Administrative (up to 7%)

Approximate % of TOTAL HHAP-4 ALLOCATION Approximate % of TOTAL HHAP-4 ALLOCATION to be sed on this Eligible Use(%) 7.00%

to be used under this Eligible Use as part of the Youth Set Aside? (%) 0.00%

Activities to be Supported with HHAP-4

Grant administration activities, rent/utilities for office space

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

All revenue streams share a portion of the administrative costs to run homeless/housing programs and services

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

All revenue streams share a portion of the administrative costs to run homeless/housing programs and services

Question 2

Please describe how the planned investments of HHAP-4 resources and implementation of the activities to be supported will:

Help drive progress toward achievement of the Outcome Goals and Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness (as identified in Part II above):

By increasing the number of staff, we have in our department and the increased funding for sheltering, the County will be able to work on barrier removal, supportive services and housing navigation while a program participant is off the streets and in temporary housing

Help address racial inequities and other inequities in the jurisdiction's homelessness response system:

Housing staff will continue to review data to ensure that we are serving persons that are representative of our county's demographics

Be aligned with health and behavioral health care strategies and resources, including resources of local Medi-Cal managed care plans:

Through the regular crisis response team meetings, we will continue our efforts to align all new and existing programs and resources with our housing program and supportive services portfolio. We are already engaged with the Change Well consultants to ensure that CDSS programs are aligned with our housing options and services.

Support increased exits to permanent housing among people experiencing homelessness:

The County is working with Northern Valley Catholic Social Service, a housing provider and developer, to establish additional affordable housing units in the county to meet the needs of our homeless/at risk program participants. This opportunity will increase the access to affordable housing units and improve our exits to permanent housing for those in the coordinated entry system. The Housing Program Manager has built rapport with several property owners who are willing to rent to our program participants and those efforts will continue moving forward as long as resources continue to be available

Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Yes

Table 1. Landscape Analysis o		S
	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		1
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	193	2022 PIT County Specific
# of People Who are Sheltered (ES, TH, SH)	62	2022 PIT County Specific
# of People Who are Unsheltered	131	2022 PIT County Specific
Household Composition		
# of Households without Children	83	2022 PIT County Specific
# of Households with At Least 1 Adult & 1 Child	36	2022 PIT County Specific
# of Households with Only Children	1	2022 PIT County Specific
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	39	2022 PIT County Specific
# of Adults Who are Experiencing Significant Mental Illness	9	2022 PIT County Specific
# of Adults Who are Experiencing Substance Abuse Disorders	5	2022 PIT County Specific
# of Adults Who are Veterans	14	2022 PIT County Specific
# of Adults with HIV/AIDS	0	2022 PIT County Specific
# of Adults Who are Survivors of Domestic Violence	2	2022 PIT County Specific
# of Unaccompanied Youth (under 25)	4	2022 PIT County Specific
# of Parenting Youth (under 25)	4	2022 PIT County Specific
# of People Who are Children of Parenting Youth	1	2022 PIT County Specific
Gender Demographics		
# of Women/Girls	95	2022 PIT County Specific
# of Men/Boys	98	2022 PIT County Specific
# of People Who are Transgender	0	2022 PIT County Specific
# of People Who are Gender Non-Conforming	0	2022 PIT County Specific
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	25	
# of People Who are Non-Hispanic/Non-Latino	168	
# of People Who are Black or African American	2	
# of People Who are Asian	1	
# of People Who are American Indian or Alaska Native	6	
# of People Who are Native Hawaiian or Other Pacific Islander	2	
# of People Who are White	168	
# of People Who are Multiple Races	15	

*If data is not available, please input N/A in the cell and explain why the data is not available below:

Table 2. Landscape Analysis of People Being Served									
	Permanent Support ve Hous ng (PSH)	Rapid Rehous ng (RRH)	Trans t ona Hous ng (TH)	Inter m Hous ng or Emergency Shelter (IH / ES)	D vers on Serv ces and Ass stance (DIV)	Home essness Prevent on Serv ces & Ass stance (HP)	Outreach and Engagement Serv ces (O/R)	Other: [Identify]	Source(s) and T meframe of Data
Household Composton									
# of Households without Children	1	68	0	41	0	9	14		2021 HMIS Data
# of Households with At Least 1 Adult & 1 Child	3	12	0	7	0	5	13		2021 HMIS Data
# of Households with Only Children	0	0	0	0	0	0	0		2021 HMIS Data
Sub-Popu at ons and Other Character st cs									
# of Adults Who are Experiencing Chronic Homelessness	0	18	0	11	0	0	2		2021 HMIS Data
# of Adults Who are Experiencing Significant Mental Illness	1	23	0	24	0	4	7		2021 HMIS Data
# of Adults Who are Experiencing Substance Abuse Disorders	0	4	0	7	0	0	2		2021 HMIS Data
# of Adults Who are Veterans	0	6	0	3	0	0	1		2021 HMIS Data
# of Adults with HIV/AIDS	0	0	0	0	0	0	0		2021 HMIS Data
# of Adults Who are Survivors of Domestic Violence	1	36	0	24	8	8	1		2021 HMIS Data
# of Unaccompanied Youth (under 25)	0	11	0	5	0	1	2		2021 HMIS Data
# of Parenting Youth (under 25)	0	0	0	0	0	0	1		2021 HMIS Data
# of People Who are Children of Parenting Youth	0	0	0	0	0	0	0		2021 HMIS Data
Gender Demograph cs									
# of Women/Girls	0	0	0	0	0	0	0		2021 HMIS Data
# of Men/Boys	0	0	0	0	0	0	0		2021 HMIS Data
# of People Who are Transgender	0	0	0	0	0	0	0		2021 HMIS Data
# of People Who are Gender Non- Conforming	0	0	0	0	0	0	0		2021 HMIS Data
Ethn c ty and Race Demograph cs									
# of People Who are Hispanic/Latino	5	66	0	43	0	13	26		2021 HMIS Data
# of People Who are Non- Hispanic/Non-Latino	4	53	0	29	0	8	23		2021 HMIS Data
# of People Who are Black or African American	0	0	0	0	0	0	0		2021 HMIS Data
# of People Who are Asian	0	0	0	0	0	0	0		2021 HMIS Data
# of People Who are American Indian or Alaska Native	5	66	0	43	0	13	26		2021 HMIS Data
# of People Who are Native Hawaiian or Other Pacific Islander	4	53	0	29	0	8	23		2021 HMIS Data
# of People Who are White	0	0	0	0	0	0	0		2021 HMIS Data
# of People Who are Multiple Races	0	0	0	0	0	0	0		2021 HMIS Data

*If data is not available, please input N/A in the cell and explain why the data is not available below:

Goal Statement:

By the end of the performance period, HDIS data for the Dos Rios CoC will show **498** total people accessing services who are experiencing homelessness annually, representing **150 f**ewer people and a **23% reduction** from the baseline.

Goal Narrative:

By increasing our staffing capacity and our resources, the County will be able to conduct additional outreach activities, have a housing navigator who can work with persons at risk of homelessness and prevent them from becoming homeless through the use of subsidies.

Develop Delev	Outcome Goals July 1, 2022 - June 30, 2025			
Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Change in # of People	Change as % of Baseline	people accessing services who are experiencing	
648	-150	-23%	498	
Underserved Populations and Popu	ulations Disproportionate	ely Impacted by Homeless	ness	
Describe any underserved and/ or disproportionately impacted pop community will especially focus on related to this Outcome Goal and informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.		
Chronically homeless individuals with co-occurring disorders, high barriers, frequent utilzers of public services, and those with no income source.		1)A reduction in new homeless 2) Reduction in the number of p	ersons who experience homelessness	

Outcome Goal #1b. Reducing the number of persons experiencing homelessness on a daily basis.

Goal Statement:

By the end of the performance period, data for the Dos Rios CoC will show **100** total people experiencing unsheltered homelessness daily, representing **96 fewer** people and a **49%** reduction from the baseline.

Goal Narrative:

Due to a lack of shelters, the County will secure additional funding to support interim sheltering (motel vouchers), as well as collaborating with NVCSS on an affordable housing development to establish dedicated afffordable housing units to meet the needs of homeless persons

Baseline Data:	Outcome Goals July 1, 2022 - June 30, 2025			
Daily Estimate of # of people experiencing unsheltered homelessness	Change in # of People	Change as % of Baseline	Target Daily Estimate of # of people experiencing unsheltered homelessness	
196	-96	-49%	100	
Underserved Populations and Populations	ulations Disproportionate	ly Impacted by Homelessi	ness	
Describe any underserved and/ or disproportionately impacted pop community will especially focus on related to this Outcome Goal and informed by data in your landscape assessment:	d how this focus has been	Note: Meeting the trackable data goals for the underserved		
Chronically homeless persons, persons with co-occuring disorders, mentally on no income source, yet are likely eligible for social security benefits.	owners as measure by assistance	dlord incentives granted to property e provided ersons experiencing homelessness on a		

Outcome Goal #2. Reducing the number of persons who become newly homeless.

Goal Statement:

By the end of the performance period, HDIS data for the Dos Rios CoC will show **275** total people become newly homeless each year, representing **81** fewer people and a **23%** reduction from the baseline.

Goal Narrative:

By increasing our staffing capacity and our resources, the County will be able to conduct additional outreach activities, have a housing navigator who can work with persons at risk of homelessness and prevent them from becoming homeless through the use of subsidies.

	Outcome Goals July 1, 2022 - June 30, 2025				
Baseline Data: Annual Estimate of # of people who become newly homeless each year	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people who become newly homeless each year		
356	-81	-23%	275		
Underserved Populations and Pop	Underserved Populations and Populations Disproportionately Impacted by Homelessness				
Describe any underserved and/ or disproportionately impacted pop community will especially focus on related to this Outcome Goal and					
informed by data in your landscape assessment:		Note: Meeting the trackable	data goals for the underserved		

1) The level and types of assistance provided (rental assistance, prevention/eviction assistance and documented in HMIS

Goal Statement: By the end of the performance period, HDIS data for the Dos Rios CoC will show 292 total people people exiting homelessness into permanent housing annually, representing 63 more people exiting to permanent destinations from homelessness. Goal Narrative: By increasing our staffing capacity and our resources, the County will be able to conduct additional outreach activities to landlords to establish rental relationships, securing a housing navigator who can work with persons at risk of homelessness and prevent them from becoming Outcome Goals July 1, 2022 - June 30, 2025 **Baseline Data:** Target Annual Estimate of # of Annual Estimate of # of people exiting homelessness into Change in # of People Change as % of Baseline people exiting homelessness permanent housing into permanent housing 229 63 28% 292 Underserved Populations and Populations Disproportionately Impacted by Homelessness Describe the trackable data goal(s) related to this Outcome Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been Goal: informed by data in your landscape assessment: Note: Meeting the trackable data goals for the underserved Chronically homeless adults over the age of 25 and without children. 1) The number of exits to permanent housing from temporary housing projects (ES, TH) 2)The number of exits to permanent housing from RRH projects 3) The level and types of assistance provided (RRH) and documented in HMIS

Goal Statement:

By the end of the performance period, HDIS data for the Dos Rios CoC will show **124** days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing **17 fewer** people and a **12% reduction** from the baseline.

Goal Narrative:

By increasing our staffing capacity and our resources, the County will be able to conduct additional outreach activities to landlords to establish rental relationships, securing a housing navigator who can work with persons at risk of homelessness and prevent them from becoming homeless through the use of subsidies, will improve our ability to exit persons from homelessness to longer term housing, and increasing our

	Outo	come Goals July 1, 2022	lune 30, 2025		
Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs		Change as % of Baseline	(in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and		
141	-17	-12%	124		
Underserved Populations and Populations	ulations Disproportionate	tely Impacted by Homelessness			
Describe any underserved and/ or disproportionately impacted pop community will especially focus on related to this Outcome Goal and informed by data in your landscape assessment: All homeless are disporportionately served due to a lack of housing, and esp	Goal: Note: Meeting the trackable populations is not required for Reduce the numbers of day	goal(s) related to this Outcome e data goals for the underserved or eligibility for Bonus Funds. s/length of time a person enrolled in ng before moving to rapid rehousing.			

Outcome Goal #5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housin

Goal Statement:

By the end of the performance period, HDIS data for the Dos Rios CoC will show 1% of people return to homelessness within 2 years after having exited homelessness to permanent housing, representing 3 **fewer** people and a 3% reduction from the baseline.

Goal Narrative:

By increasing our staffing capacity, we may be able to provide on going case management services beyond the period of the rental subsidy to support struggling households.

	Outcome Goals July 1, 2022 - June 30, 2025				
Baseline Data: % of people who return to homelessness within 2 years after having exited homelessness to permanent housing	Change in % of People	Change as % of Baseline	Target % of people who return to homelessness wihtin 2 years after having exited homelessness to permanent housing		
4%	-3%	-75%	1%		
Underserved Populations and Populations	ulations Disproportionate	ely Impacted by Homeless	ness		
community will especially focus on related to this Outcome Goal and informed by data in your landscape assessment:	Goal: Note: Meeting the trackable populations is not required fo	e data goals for the underserved or eligibility for Bonus Funds.			
Local data demonstrates that all populations of unsheltered persons struggle rental subsidy is no longer available. The chronically homeless population wi remaining safe and stably housed will be our focus population; this populatio occurring disorders and/or a disability.	th multiple barriers to	Reduction in the ra	te of return to homelessness		

Outcome Goal #6. Increasing successful placements from street outreach.

Goal Statement:

By the end of the performance period, HDIS data for the Dos Rios CoC will show **120** total people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing **120** more people and a **100**% increase from the baseline.

Goal Narrative:

By retaining funding for street outreach, we will have capacity to conduct outreach, meet supportive service needs, and build rapport and case management relationships that will aid in moving persons off the street and into shelter/housing,

Outcome Goals July 1, 2022 - June 30, 2025

Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.		Change as % of Baseline	haven, transitional housing, or permanent housing destinations.	
0 Underserved Populations and Pop	120	100%	120	
Describe any underserved and/ or disproportionately impacted pop community will especially focus on related to this Outcome Goal and informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.			
Chronically homeless persons living in encampments; most will have a ment	al or physical disability	Annual number of persons serv to emergency shelter, safe hav	ed in street outreach projects who exit ren, transitional housing, or permanent g destinations	

					Table 3. Landsc	ape Analysis of State, Fede	ral and Local Funding					
Funding Program (choose from drop down opt ons)	F scal Year (se ect al that apply)	Total Amount Invested into Homelessness Interventions	# of Vouchers (fappl cable)	Funding Source*		upported with Funding that apply)	Brief Description of Programming and Services Provided				ons Served oprate popu at on[s])	
	FY 2021-2022	\$ 43,000.00)		Systems Support Activities						POPULATIONS (please 'x" all the	t apply)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal	FY 2022-2023	2022-2023 \$ 43,215.67 Rental Assistance/Rapid Rental Assistance/Rapid		 RRH housing and services; 2) Interim. Housing services; 3) Systems support activities; 4) operating funds for 			X People Exp Chronic Homelessness	x Veterans	Parenting Youth			
icn	FY 2023-2024	\$-		State Agency	Outreach and Engagement		project based housing interventions; 5) outreach and engagement to chronically homeless persons		EXPERIENCING HOMELESSNESS	X People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
HHAP 1/County	FY 2024-2025	\$-					chilonically nomeless persons			X People Exp Substance Abuse Disorders	x Unaccompanied Youth	Other (please enter here
	FY 2021-2022	\$ 110,000.00)		Systems Support Activities					TARGETED	POPULATIONS (please 'x" all the	t apply)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2022-2023	\$ 36,666.00)	State Agency			Staff time for outreach, engagement, case management, capacity		ALL PEOPLE EXPERIENCING	X People Exp Chronic Homelessness	x Veterans	Parenting Youth
1011	FY 2023-2024	\$-		sidle Agency			building, development of the crisis response system; building partnerships		HOMELESSNESS	X People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
HHAP 1/CoC	FY 2024-2025	\$-								X People Exp Substance Abuse Disorders	x Unaccompanied Youth	Other (please enter here
	FY 2021-2022	\$ 107,376.00)		Diversion and Homelessness Prevention					TARGETED	POPULATIONS (please 'x" all the	t apply)
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2022-2023	\$ 107,376.00)		Rental Assistance/Rapid Rehousing		The following interventions for CalWORKs families: 1) Prevention and		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024	\$ 107,376.00	0	State Agency	Interim Housing/Congregate/Non- Congregate Shelter		Diversion; 2) RRH; 3) Case management		EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025	\$ 107,376.00)		Administrative Activities					People Exp Substance Abuse Disorders	Unaccompanied Youth	X CalWORKs connected
	FY 2021-2022	\$ 70,334.50)		Administrative Activities						POPULATIONS (please 'x" all the	t apply)
Other (enter funding source under dotted line)	FY 2022-2023	\$ 70,334.50)	-	Rental Assistance/Rapid Rehousing		1) Motel vouchers for emergency		ALL PEOPLE EXPERIENCING X HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024	\$-		State Agency	Systems Support Activities		shelter stays; 2) eviction prevention; 3) outreach and engagement servies; 4) rental assistance	x		People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Califonria Emergency Solutions & Housing	FY 2024-2025	\$-			Interim Housing/Congregate/Non- Congregate Shelter					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here
	FY 2021-2022	\$ 175,000.00)		Administrative Activities	Diversion and Homelessness Prevention				TARGETED	POPULATIONS (please 'x" all the	t apply)
Other (enter funding source under dotted line)	FY 2022-2023	\$ 197,375.00)		Systems Support Activities	Outreach and Engagement	1) Motel vouchers for emergency		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024	\$ 7,184.90)	Private Funder(s)	Rental Assistance/Rapid Rehousing		shelter stays; 2) eviction prevention; 3) outreach and engagement servies; 4) rental assistance	x	EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Whole Person Care	FY 2024-2025	\$-			Interim Housing/Congregate/Non- Congregate Shelter		Terriar assistance			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here
					Rental Assistance/Rapid Rehousing					TARGETED	POPULATIONS (please 'x" all the	t apply)
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2022-2023	\$ 125,000.00)		Administrative Activities		The following interventions for individuals apply for SSI or other		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024	\$ 125,000.00)	State Agency	Systems Support Activities		disability benefits: 1) benefits advocacy; 2) prevention and		EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
					Interim Housing/Congregate/Non- Congregate Shelter		diversion; 3) RRH.			People Exp Substance Abuse Disorders	Unaccompanied Youth	Persons applying for SSI of other disability benefits
Homeless Housing, Assistance and	FY 2021-2022	\$-			Interim Housing/Congregate/Non- Congregate Shelter					TARGETED	POPULATIONS (please "x" all the	t apply)
Prevention Program (HHAP) - via Cal ICH	FY 2022-2023	\$ 73,334.00)	State Agency			Operating Reserves		ALL PEOPLE EXPERIENCING	X People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024	\$ -							HOMELESSNESS	X People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
HHAP 2/CoC to HRN	FY 2024-2025	\$-								X People Exp Substance Abuse Disorders	X Unaccompanied Youth	Other (please enter here
		\$-			Rental Assistance/Rapid Rehousing					TARGETED	POPULATIONS (please 'x" all the	t apply)
Home Safe - via CDSS	FY 2022-2023	\$ 125,000.00)		Diversion and Homelessness Prevention		The following interventions for APS		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024	\$ 125,000.00)	State Agency			connected persons: 1) prevention and diversion; 2) RRH.		EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -								People Exp Substance Abuse Disorders	Unaccompanied Youth	X Persons connected to APS
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal	FY 2022-2023	\$ 47,972.00)		Systems Support Activities Interim Housing/Congregate/Non-		 RRH housing and services; 2) Interim Housing services; 3) Systems support 		ALL PEOPLE	TARGETED People Exp Chronic Homelessness	POPULATIONS (please "x" all the Veterans	Parenting Youth
ICH	FY 2023-2024	\$ 62,384.00	,	State Agency	Congregate Shelter Administrative Activities		activities; 4) operating funds for project based housing interventions; 5) outreach and engagement to	x	EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
HAP 3/County	FY 2024-2025	\$-		1			chronically homeless persons			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here
							1				POPULATIONS (please 'x" all the	t apply)

Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal	FY 2022-2023	\$ -		State Agency	Interim Housing/Congregate/Non- Congregate Shelter		Interim Housing services		ALL PEOPLE EXPERIENCING	People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024	\$ 49,000.00		Sidle Agency		Interim Housing services	x	HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
HHAP 3/CoC	FY 2024-2025	\$ 40,084.00								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	FY 2021-2022	\$ 202,033.33								TARGETEL	POPULATIONS (please 'x" all that	apply)
Emergency Solutions Grants - CV (ESG- CV) - via HCD	FY 2022-2023				Rental Assistance/Rapid Rehousing		Emergency shelter operations and a		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth
evy-vid fieb	FY 2023-2024						small amount for HMIS and RRH	x	EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
HRN	FY 2024-2025									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	FY 2021-2022									TARGETEL	POPULATIONS (please 'x" all that	tapply)
	FY 2022-2023								ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024								EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	FY 2021-2022									TARGETEL	POPULATIONS (please 'x" all that	apply)
	FY 2022-2023								ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024								EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	FY 2021-2022									TARGETEL	POPULATIONS (please 'x" all that	apply)
	FY 2022-2023]		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024]		EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)

Table 5. Strategies to Achieve Outcome Goals					
Strategy	Performance Measure to Be Impacted (Check all that apply)				
Strategic uses of other sources of funding					
Description	✓ 1. Reducing the number of persons experiencing homelessness.				
Increase access to, and the supply of, non-congregate/interim housing by utilizing Project Homekey funding to acquire and rehabilitate a local motel to establish a non-congregate shelter/interim living environment for the target population; these units will be converted into permanent housing for the target population.	2. Reducing the number of persons who become homeless for the first time.				
	☑ 3. Increasing the number of people exiting homelessness into permanent housing.				
Timeframe					
July 1, 2023-June 30, 2024	✓ 4. Reducing the length of time persons remain homeless.				
Entities with Lead Responsibilities					
Trinity County Housing Department: Trinity County HHS and BHS	\Box 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.				
Measurable Targets					
13 interim to permanent housing beds will be developed and occupied by June	\checkmark 6. Increasing successful placements from street outreach.				
2024.	Focused on equity goals related to underserved populations and populations disproportionate impacted by homelessness.				

Strategy	Performance Measure to Be Impacted (Check all that apply)
Building the capacity of homelessness response system to utilize resources, implement best practices, and/or achieve outcomes	
Description Increase the housing department's staffing capacity for outreach and engagement including the hiring of a housing case manager, housing navigator and program coordinator.	 1. Reducing the number of persons experiencing homelessness. 2. Reducing the number of persons who become homeless for the first time.
Timeframe	3. Increasing the number of people exiting homelessness into permanent housing.

By June 2024	
Entities with Lead Responsibilities	✓ 4. Reducing the length of time persons remain homeless.
Trinity County Housing Department	
	5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Measurable Targets	
3 additional staff to provide outreach, comprehensive case management, housing navigation and landlord engagement.	✓ 6. Increasing successful placements from street outreach.
	\Box Focused on equity goals related to underserved populations and populations disproportionate impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Strategic uses of other sources of funding	
Description	
Secure funding to support rental subsidies, landlord incentives, security and pet deposits, move-in furniture, and utility assistance for the target population.	✓ 1. Reducing the number of persons experiencing homelessness.
	2. Reducing the number of persons who become homeless for the first time.
	✓ 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe	
June 2023-July 2025	✓ 4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities	
Trinity County Housing Department and Crisis Response Team	$\Box^{\rm 5.~Reducing}_{\rm permanent}$ housing.
Measurable Targets	
Secure \$500,000 in flexible funding to support RRH, move in costs, and landlord incentives	☑ 6. Increasing successful placements from street outreach.
	Focused on equity goals related to underserved populations and populations disproportionate y impacted by homelessness.

Strategy	Performance Measure to Be Impacted		
Strategy	(Check all that apply)		

Description	1. Reducing the number of persons experiencing homelessness.
	\Box 2. Reducing the number of persons who become homeless for the first time.
	3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe	
	4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities	
	\Box 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Measurable Targets	
	6. Increasing successful placements from street outreach.
	\Box Focused on equity goals related to underserved populations and populations disproportionate impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)		
Description	☐ 1. Reducing the number of persons experiencing homelessness.		
	2. Reducing the number of persons who become homeless for the first time.		
Timeframe	3. Increasing the number of people exiting homelessness into permanent housing.		
Entities with Lead Responsibilities	□4 Reducing the length of time persons remain homeless		

	5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Measurable Targets	
	6. Increasing successful placements from street outreach.
	Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)	
Description	1. Reducing the number of persons experiencing homelessness.	
	2. Reducing the number of persons who become homeless for the first time.	
Timeframe	3. Increasing the number of people exiting homelessness into permanent housing.	
Entities with Lead Responsibilities	4. Reducing the length of time persons remain homeless.	
	\square 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.	
Measurable Targets	6. Increasing successful placements from street outreach.	
	Focused on equity goals related to underserved populations and populations disproportionate impacted by homelessness.	

Table 6. Funding Plan Strategic Intent

Eligible Use Category Intended to be Supported with HHAP-4	Approximate % of TOTAL HHAP-4 ALLOCATION to be sed on this Eligible Use (%)	Approximate % of TOTAL HHAP. 4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)	Activities to be Supported with HHAP 4	How is this a strategic use of HHAP 4 resources that will address needs and gaps within the homelessness response system?	How were these decisions to invest HHAP 4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?
5. Systems support	30%	0%	Maintenance of a housing delivery system, including coordinated entry, HMIS, local CoC meetings, crisis response team meetings, coordination and callaboration with partners	Expanding and strengthening cross system collaborations to establish a true, collaborative crisis respons system that provides a more comprehensive response to homelessness in the County.	We must align housing solutions and crisis response with data/outcomes in arder to guage our success towards exiting persons out of homelessness. Other funding sources do not have systems support as an eligible activity.
3. Street outreach	35%	5%	Street outreach costs of providing essential services necessary to connect with and proving information and referrals to persons on the street, including gas/vehicle lease costs, transportation, food, clothing, toiletries, OTC medicine, pre-paid phone, staff phone costs, etc.	Improve access to supportive services, as well as physical and behavioral health services for unsheltered persons. In order to decrease the number o people experiencing unsheltered homelessness, we need to build rapport and address the basic needs of each individual, from over the counter medication, to specialized tood, to hygiene and wound care, clothing, blankets and other necessities.	Most revenue streams do not include Outreach as an eligible activity and HHAP allows for flexibility to meet the unsheltered where they are.
1. Rapid rehousing	28%	5%	Rapid rehousing rental and utility assistance, security and pet deposits, landlord incentives to support persons who are experiencing homelessness	Due to the lack of affordable housing and master lease programs, in order for our service providers to negotiate with landfords for leases with our program participants at FMR rates, we must offer incentives and pet deposits. These incentives help to reduce the length of time a person experiences homelessness and builds the capacity of our homeless response system.	Most revenue streams do not include incentives as an eligible activity so leveraging RRH funds that includes incentives encourages faster housing placement
10. Administrative (up to 7%)	7%	0%	Grant administration activities, rent/utilities for office space	All revenue streams share a portion of the administrative costs to run homeless/housing programs and services	All revenue streams share a portion of the administrative costs to run homeless/housing programs and services
Total:	100%	10%			l

Table 7. Demonstrated Need

Complete ONLY if you selected Interim Housing/Congregate/Non-Congregate Shelter as an activity on the Funding Plans tab.

Demonstrated Need			
# of available shelter beds	0		
# of people experiencing unsheltered homelessness in the homeless point-in-time count	340		
Shelter vacancy rate (%) in the summer months	0		
Shelter vacancy rate (%) in the winter months	0		
% of exits from emergency shelters to permanent housing solutions	0		
Describe plan to connect residents to permanent housing.			

The County does not have an emergency shelter and it is extremely costly to place the target population in motels, not to mention the lack of available motels. Most chronically homeless persons are not ready to go from the street to a long term housing situation and need time to build trust while in non-congregate sheltering situations. Establishing a non-congregate shelter in Trinity County would give program participants the opportunity to be safe in a shelter, in a room by themself, while they build trust and work on any barriers that they wish to. Trinity County's chronically homeless population have significant challenges to being housed, including untreated behavioral health and physical health conditions which would prevent them from living alone or without some sort of support or ongoing care. These conditions can be treated in an environment where supportive services are available daily. Once health conditions or circumstances approve and participants opt for longer term housing, the housing navigator would work to establish opportunities for placement.