

# Homeless Housing, Assistance and Prevention Round 4 Application

## **Application Information**

Application Due Date: 11/29/2022

This Cognito platform is the submission portal for the Cal ICH HHAP-4 Application. You will be required to upload a full copy of the HHAP-4 Data Tables Template and enter information into the portal from specific parts of the HHAP-4 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-4 resources prior to beginning this application:

- Homeless Housing, Assistance, and Prevention Program Statute
- HHAP-4 Local Homelessness Action Plan & Application Template and
- HHAP-4 Data Tables

# **Application Submission for HHAP-4 Funding**

Using the <u>HHAP-4 Local Homelessness Action Plan & Application Template</u> as a guide, applicants must provide the following information in the applicable form section (see below) to submit a complete application for HHAP-4 funding:

- 1. **Part I: Landscape Analysis of Needs, Demographics, And Funding**: the information required in this section will be provided in <u>Tables 1, 2, and 3 of the HHAP-4 Data Tables file</u> uploaded in the *Document Upload* section.
- 2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in <u>Tables 4 and 5 of the HHAP-4 Data Tables file</u> uploaded in the *Document Upload* section, <u>AND</u> copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.
- 3. **Part III: Narrative Responses:** the information required in this section will be provided by <u>entering</u> the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are <u>NOT</u> required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this

- Cognito form will be considered the official responses to the required narrative questions.
- 4. Part IV: HHAP-4 Funding Plans and Strategic Intent Narrative: the information required in this section will be provided in <u>Tables 6 and 7 (as applicable)</u>, of the HHAP-4 <u>Data Tables file</u> uploaded in the *Document Upload* section, <u>AND</u> copy and pasted into the fields in the *Funding Plan Strategic Intent* section of this application form.
- 5. Evidence of meeting the requirement to agendize the application at a meeting of the governing board will be provided as a file upload in the *Document Upload* section.

## **How to Navigate this Form**

This application form is divided into **seven sections**. The actions you must take within each section are described below.

- **Applicant Information:** In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.
- Document Upload: In this section, upload (1) the completed HHAP-4 Data Tables as an Excel file,
  (2) evidence of meeting the requirement to agendize the application at a regular meeting of the
  governing board where public comments may be received, and (3) any other supporting
  documentation you may wish to provide to support your application.
- Part I. Landscape Analysis: In this section, answer the questions confirming that Tables 1, 2, and 3 have been completed and included in the HHAP-4 Data Tables file uploaded in the previous section.
- Part II. Outcome Goals and Strategies: In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-4 Data Tables.
- **Part III. Narrative:** In this section, enter your responses from Part III of the HHAP-4 Local Homelessness Action Plan & Application Template.
- Part IV. HHAP-4 Funding Plan Strategic Intent Narrative: In this section, enter your responses from Tables 6 and 7 of the completed HHAP-4 Data Tables file, and answer the narrative questions.
- Certification: In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

I have reviewed the HHAP-4 statute, FAQs, and application template documents Yes

I am a representative from an eligible CoC, Large City, and/or County Yes

# **Applicant Information**

List the eligible applicant(s) submitting this application for HHAP-4 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

# Eligible Applicant(s) and Individual or Joint Designation Joint

This application represents the joint application for HHAP-4 funding on behalf of the following eligible applicant jurisdictions:

# **Joint Applicants Selection**

## **Eligible Jurisdiction 1**

Eligible Applicant Name Glenn County

## **Eligible Jurisdiction 2**

Eligible Applicant Name

Colusa County

## **Eligible Jurisdiction 3**

**Eligible Applicant Name** 

CA-523 Colusa, Glenn, Trinity Counties CoC

Click + Add Eligible Jurisdiction above to add additional joint applicants as needed.

# **Administrative Entity Information**

Funds awarded based on this application will be administered by the following Administrative Entity:

#### **Administrative Entity**

CA-523 Colusa, Glenn, Trinity Couties CoC

#### **Contact Person**

Kendall Wilson

#### Title

**CoC Coordinator** 

#### **Contact Person Phone Number**

(530) 934-1439

#### **Contact Person Email**

kendallwilson@countyofglenn.net

#### \*Agreement to Participate in HDIS and HMIS

By submitting this application, we agree to participate in a statewide Homeless Data Integration System, and to enter individuals served by this funding into the local Homeless Management Information System, in

accordance with local protocols.

# **Document Upload**

Upload the completed <u>HHAP-4 Data Tables</u> (in .xlsx format), evidence of meeting the requirement to agendize the application at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

#### **HHAP-4 Data Tables**

HHAP-4 Data Tables - CA-523 - Amendments - V2.xlsx

#### **Governing Body Meeting Agenda or Minutes**

Board Agenda Nov. 29th.pdf

#### **Optional Supporting Documents**

Board Item Packet.pdf

# Part I. Landscape Analysis of Needs, Demographics, and Funding

Table 1 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

Yes

Table 2 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

Yes

Table 3 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

Yes

# Part II. Outcome Goals and Strategies for Achieving Those Goals

Copy and paste your responses to Tables 4 and 5 from the <u>HHAP-4 Data Tables</u> into the form below. All outcome goals are for the period between July 1, 2022 and June 30, 2025.

#### **Table 4: Outcome Goals**

#### Name of CoC

CA-523 Colusa, Glenn, Trinity Counties CoC

# 1a. Reducing the number of persons experiencing homelessness.

#### **Goal Statement**

By the end of the performance period, HDIS data for the Colusa, Glenn, Trinity Counties CoC will show 498 total people accessing services who are experiencing homelessness annually, representing 150 fewer people and a 23% reduction from the baseline.

#### **Goal Narrative**

Collectively the CoC seeks to see a reduction of 50 people annually, or 150 people over the three year period. As each County in the CoC (Colusa, Glenn & Trinity County) have differences in their homeless populations, each County has set a separate goal that totals to the CoC goal. Colusa County's goal is a reduction of 45 people over the three year period, Glenn County's goal is a reduction of 45 people over the three year period.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing
648	-150	-23%	homelessness
			498

#### Decrease/Increase in # of People

Decrease

**Optional Comments** 

# Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

We have identified the following populations: Chronically homeless persons with significant barriers, individuals with mental illness, veterans, and youth.

#### Describe the trackable data goal(s) related to this Outcome Goal:

The trackable data goal is the reduction of persons experiencing homelessness, which can be measured using HMIS data.

# 1b. Reducing the number of persons experiencing homelessness on a daily basis

#### **Goal Statement**

By the end of the performance period, data for the Colusa, Glenn, Trinity Counties CoC will show 100 total people experiencing unsheltered homelessness daily, representing 96 fewer people and a 49% reduction from the baseline.

#### **Goal Narrative**

Collectively the CoC seeks to see a reduction of 32 people experiencing homelessness on a daily basis each year, or a reduction of 96 people over the three year period. As each County in the CoC (Colusa, Glenn & Trinity County) have differences in their homeless populations, each County has set a separate goal that totals to the CoC goal. Colusa County's goal is a reduction of 36 people over the three year period, Glenn County's goal is a reduction of 45 people over the three year period, and Trinity County's goal is a reduction of 15 people over the three year period.

Baseline	Change in # of	Change as % of	Target Daily Estimate of # of people
Data	People	Baseline	experiencing unsheltered homelessness
196	-96	-49%	100

#### Decrease/Increase in # of People

Decrease

**Optional Comments** 

# Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

The focus will be those individuals who are chronically homeless, mentally disabled, and individuals eligible for social security benefits.

#### Describe the trackable data goal(s) related to this Outcome Goal:

The trackable data goal is the reduction of persons experiencing homelessness on a daily basis, which can be measured using HMIS data and monitoring assistance provided, such as landlord incentives.

# 2. Reducing the number of persons who become newly homeless.

# 2. Reducing the number of persons who become newly homeless.

#### **Goal Statement**

By the end of the performance period, HDIS data for the Colusa, Glenn, Trinity Counties CoC will show 275 total people become newly homeless each year, representing 81 fewer people and a 23% reduction from the baseline.

#### **Goal Narrative**

Collectively the CoC seeks to see a reduction of 27 people who become newly homeless each year, or a reduction of 81 people over the three year period. As each County in the CoC (Colusa, Glenn & Trinity County) have differences in their homeless populations, each County has set a separate goal that totals to

the CoC goal. Colusa County's goal is a reduction of 36 people over the three year period, Glenn County's goal is a reduction of 30 people over the three year period, and Trinity County's goal is a reduction of 30 people over the three year period.

Baseline Change in # of People On People Change as % of Data -81 Baseline -23% Target Annual Estimate of # of people who become newly homeless each year 275

Decrease/Increase in # of People

Decrease

**Optional Comments** 

# Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

The focus would be single adults, households in doubled up situations, and individuals and families facing evictions.

#### Describe the trackable data goal(s) related to this Outcome Goal:

Documenting and tracking services provided, such as rental assistance, landlord incentives, etc.

# 3. Increasing the number of people exiting homelessness into permanent housing.

# 3. Increasing the number of people exiting homelessness into permanent housing.

#### **Goal Statement**

By the end of the performance period, HDIS data for the Colusa, Glenn, Trinity Counties CoC will show 292 total people exiting homelessness into permanent housing annually, representing 63 more people and a 28% increase from the baseline.

#### **Goal Narrative**

Collectively the CoC seeks to see an increase of 21 people exiting to homelessness into permanent housing, or 63 people over the three year period. As each County in the CoC (Colusa, Glenn & Trinity County) have differences in their homeless populations, each County has set a separate goal that totals to the CoC goal. Colusa County's goal is an increase of 48 people over the three year period, Glenn County's goal is an increase of 15 people over the three year period, and Trinity County's goal is a reduction of 24 people over the three year period.

Baseline Change in # of Change as % of Target Annual Estimate of # of people

Data People Baseline exiting homelessness into permanent
housing
292

Decrease/Increase in # of People

#### **Optional Comments**

# Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

The focus will be chronically homeless individuals and single adults.

#### Describe the trackable data goal(s) related to this Outcome Goal:

Reducing the number of people who return to homelessness after receiving services, such as placement in emergency shetler or transitional housing. Iproving successful transitions to permanent housing, and increasing the number and rate at which people receive housing vouchers.

# 4. Reducing the length of time persons remain homeless.

# 4. Reducing the length of time persons remain homeless.

#### **Goal Statement**

By the end of the performance period, HDIS data for the Colusa, Glenn, Trinity Counties CoC will show 124 days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing 17 fewer days and a 12% reduction from the baseline.

#### **Goal Narrative**

The CoC seeks to reduce the length of time a person remains homeless by 17 fewers days. While this is an improvement, it is still much longer than the desired outcome. However, each County is the CoC faces a disparity in the lack of affordable and available housing to immediately house individuals.

Baseline Data 141	Change in # of Days -17	Change as % of Baseline -12%	Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs
			programs 124

Decrease/Increase in # of Days

Decrease

**Optional Comments** 

# Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

The focus will be chronically homeless individuals, individuals with mental illness, and individuals with substance use disorders.

#### Describe the trackable data goal(s) related to this Outcome Goal:

The trackable goal is seeing a decrease in the length of time individuals remain homeless while seeking permanent housing.

# 5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

# 5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

#### **Goal Statement**

By the end of the performance period, HDIS data for the Colusa, Glenn, Trinity Counties CoC will show 1% of people return to homelessness within 2 years after having exited homelessness to permanent housing, representing 2 fewer people and a 3% reduction from the baseline.

#### **Goal Narrative**

Collectively the CoC seeks to see a rate of return to homelessness after 2 years of 1%. The baseline data of 4% reflected approximately 9 people. Service providers will focus on providing enhanced case management to assist with this goal.

Baseline	Change in % of	Change as % of	Target % of people who return to
Data	People	Baseline	homelessness wihtin 2 years after having
4%	-3%	-75%	exited homelessness to permanent housing 1%
			. 70

#### Decrease/Increase in # of People

Decrease

**Optional Comments** 

# Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

The focus will be youth, individuals with disabilities, and chronically homeless individuals.

#### Describe the trackable data goal(s) related to this Outcome Goal:

The trackable goal will be a reduction in the return to homelessness rate.

# 6. Increasing successful placements from street outreach.

# 6. Increasing successful placements from street outreach.

#### **Goal Statement**

By the end of the performance period, HDIS data for the Colusa, Glenn, Trinity Counties CoC will show 120 total people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing 120 more people and a 100% from the baseline.

#### **Goal Narrative**

Collectively the CoC seeks to see an increase of 40 people successfully placed through street outreach each year, or 120 people over the three year period. As each County in the CoC (Colusa, Glenn & Trinity County) have differences in their homeless populations, each County has set a separate goal that totals to the CoC goal. Colusa County's goal is an increase of 15 people over the three year period, Glenn County's goal is an increase of 75 people over the three year period, and Trinity County's goal is a reduction of 30 people over the three year period. As there is no existing street outreach project data in HDIS, the change from the baseline is 100%.

Baseline Data	Change in # of	Change as % of	Target Annual # of people served in
0	People	Baseline	street outreach projects who exit to
	120	100%	emergency shelter, safe haven,
			transitional housing, or permanent
			housing destinations.
			120

Decrease/Increase in # of People

Increase

**Optional Comments** 

# Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

We anticipate that providing street outreach will inform which individuals are disproportionally impacted.

#### Describe the trackable data goal(s) related to this Outcome Goal:

The trackable goal is the number of individuals successfully referred to services thorugh street outreach,

# **Table 5: Strategies to Achieve Outcome Goals**

# Strategy 1

#### Type of Strategy

Strengthening systemic efforts and processes, such as coordinated entry and assessment processes, landlord engagement efforts, housing navigation strategies, and other systemic improvements

#### **Description**

Fully implement improvements to the Coordinated Entry process for prioritizing and accessing available housing and supportive services. Reconvene access points to discuss improvements needed to the Coordinated Entry process to identify gaps.

#### **Timeframe**

1-Jul-24

#### **Entities with Lead Responsibilities**

Glenn County Community Action

#### **Measurable Targets**

Fully implementation of Coordinated Entry across the region.

#### Performance Measure(s) to Be Impacted (Check all that apply)

- 3. Increasing the number of people exiting homelessness into permanent housing.
- 4. Reducing the length of time persons remain homeless.
- 6. Increasing successful placements from street outreach

### Strategy 2

#### Type of Strategy

Improving access to supportive services and/or physical health and behavioral health services

#### **Description**

Maintain the CoC-wide Homeless Management Information System, and work to improve data quality and timeliness of data entry.

#### Timeframe

1-Jul-24

#### **Entities with Lead Responsibilities**

Glenn County Community Action

#### **Measurable Targets**

- •Utilize data to engage local stakeholders in each county and inform them of the benefits of data collection as a means to support the ne for housing and funding.
- •Provide informational updates to the full CoC on data measures and data integrity."

#### Performance Measure(s) to Be Impacted (Check all that apply)

- 6. Increasing successful placements from street outreach
- 7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

# Strategy 3

#### Type of Strategy

Increasing investments into, or otherwise scaling up, specific interventions or program types

#### **Description**

Increase the Housing and Supportive Services available across the CoC.

#### **Timeframe**

30-Jun-25

#### **Entities with Lead Responsibilities**

Glenn County Community Action - to oversee workgroups/subcommittees

#### **Measurable Targets**

- Evaluate the need and feasibility for new development or conversions to Permanent Supportive Housing (PSH)
- Establish sub-committee to identify resources and implement a long-term strategy to increase PSH housing stock
- · Engage landlords as partners, to increasing housing units available for subsidized programs
- · Create More Affordable Housing

#### Performance Measure(s) to Be Impacted (Check all that apply)

- 1. Reducing the number of persons experiencing homelessness.
- 3. Increasing the number of people exiting homelessness into permanent housing.
- 4. Reducing the length of time persons remain homeless.
- 5. Reduing the number of persons who return to homelessness after exiting homelessness to permanent housing.
- 6. Increasing successful placements from street outreach
- 7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

## Strategy 4

#### Type of Strategy

Expanding and strengthening cross-system partnerships and/or collaborative planning

#### **Description**

Strengthen and Build the Capacity of our local Communities to improve quality of life by enhancing health, supportive services, skills development and other services to improve long-term outcomes. Community Leadership around Homelessness

#### **Timeframe**

30-Jun-25

#### **Entities with Lead Responsibilities**

Glenn County Community Action

#### **Measurable Targets**

- Invest in partnerships that create and support access to services
- Facilitate effective relationships that foster positive community interactions Create and promote Quality Housing, primarily Affordable Housing"

#### Performance Measure(s) to Be Impacted (Check all that apply)

- 1. Reducing the number of persons experiencing homelessness.
- 3. Increasing the number of people exiting homelessness into permanent housing.
- 5. Reduing the number of persons who return to homelessness after exiting homelessness to permanent

housing.

# Strategy 5

#### Type of Strategy

Strengthening the quality or performance of housing and/or services programs

#### **Description**

We will help individuals and families at risk of homelessness keep their housing through rental assistance, landlord subsidies and fiscal case management. The aim is to equip families with the resources and education necessary to remain housed long past program support.

#### **Timeframe**

30-Jun-24

#### **Entities with Lead Responsibilities**

County of Colusa DHHS

#### **Measurable Targets**

Payments as landlord incentive or rent to prevent eviction provided to at risk individuals and families.

#### Performance Measure(s) to Be Impacted (Check all that apply)

2. Reducing the number of persons who become homeless for the first time.

# Strategy 6

#### Type of Strategy

Strengthening the quality or performance of housing and/or services programs

#### **Description**

We will help individuals and families at risk of homelessness keep their housing through rental assistance, landlord subsidies and fiscal case management. The aim is to equip families with the resources and education necessary to remain housed long past program support.

#### **Timeframe**

30-Jun-24

#### **Entities with Lead Responsibilities**

County of Colusa DHHS

#### **Measurable Targets**

Payments as landlord incentive or rent to prevent eviction provided to at risk individuals and families.

#### Performance Measure(s) to Be Impacted (Check all that apply)

1. Reducing the number of persons experiencing homelessness.

# Strategy 7

#### Type of Strategy

Increasing investments into, or otherwise scaling

up, specific interventions or program types

#### Description

Housing staff will perform street outreach throughout Colusa County. Documenting the first interaction and every subsequent interaction with that person or family until they have been placed in emergency shelter, transitional or permanent housing.

#### **Timeframe**

30-Jun-24

#### **Entities with Lead Responsibilities**

County of Colusa DHHS

#### **Measurable Targets**

75 successful placements from street outreach.

#### Performance Measure(s) to Be Impacted (Check all that apply)

6. Increasing successful placements from street outreach

## Strategy 8

#### Type of Strategy

Increasing investments into, or otherwise scaling up, specific interventions or program types

#### **Description**

Develop a permanent supportive housing program to purchase and renovate an motel to be operated as permanent supportive housing.

#### Timeframe

by January 2023

#### **Entities with Lead Responsibilities**

Habitat for Humanity

#### **Measurable Targets**

33 permanent supportive housing units will be occupied by January 2023

#### Performance Measure(s) to Be Impacted (Check all that apply)

- 1. Reducing the number of persons experiencing homelessness.
- 3. Increasing the number of people exiting homelessness into permanent housing.
- 6. Increasing successful placements from street outreach

# Strategy 9

#### Type of Strategy

Increasing investments into, or otherwise scaling up, specific interventions or program types

#### **Description**

Increase access to, and the supply of, non-congregate/interim housing by utilizing Project Homekey funding to acquire and rehabilitate a local motel to establish a non-congregate shelter/interim living

environment for the target population

#### **Timeframe**

Increase access to, and the supply of, non-congregate/interim housing by utilizing Project Homekey funding to acquire and rehabilitate a local motel to establish a non-congregate shelter/interim living environment for the target population

#### **Entities with Lead Responsibilities**

Trinity County Housing Department; Trinity County Health and Human Services and BHS

#### **Measurable Targets**

13 interim shelter units will be occupied by October 2023

#### Performance Measure(s) to Be Impacted (Check all that apply)

- 1. Reducing the number of persons experiencing homelessness.
- 2. Reducing the number of persons who become homeless for the first time.
- 3. Increasing the number of people exiting homelessness into permanent housing.
- 4. Reducing the length of time persons remain homeless.
- 6. Increasing successful placements from street outreach

# Strategy 10

#### Type of Strategy

Building the capacity of homelessness response system to utilize resources, implement best practices, and/or achieve outcomes

#### **Description**

Increase the housing department's staffing capacity for outreach and engagement by recruiting and hiring a housing case manager, housing navigator and program coordinator

#### **Timeframe**

By March 2023

#### **Entities with Lead Responsibilities**

**Trinity County Housing Department** 

#### **Measurable Targets**

3 additional staff to provide outreach, In case management, housing navigation and supports to the target population

#### Performance Measure(s) to Be Impacted (Check all that apply)

- 1. Reducing the number of persons experiencing homelessness.
- 4. Reducing the length of time persons remain homeless.
- 5. Reduing the number of persons who return to homelessness after exiting homelessness to permanent housing.

# Strategy 11

#### Type of Strategy

Strengthening the quality or performance of housing and/or services programs

#### **Description**

In coordination with the crisis response system partners, implement activities with an emphasis on establishing a true "no wrong door" approach that advances equity, prioritizes at risk persons, effectively prevents homelessness/first-time homelessness, and simplifies strategies critical to our county housing system and the unique needs of the people it serves.

#### Timeframe

To begin in 2023

#### **Entities with Lead Responsibilities**

Trinity County Housing Department and Crisis Response Team

#### **Measurable Targets**

25 persons will exit homelessness into interim and rapid rehousing placements; 30 persons will be served through outreach and engagement efforts and will move out of homelessness

#### Performance Measure(s) to Be Impacted (Check all that apply)

- 1. Reducing the number of persons experiencing homelessness.
- 2. Reducing the number of persons who become homeless for the first time.
- 3. Increasing the number of people exiting homelessness into permanent housing.
- 4. Reducing the length of time persons remain homeless.
- 5. Reduing the number of persons who return to homelessness after exiting homelessness to permanent housing.
- 6. Increasing successful placements from street outreach

## Strategy 12

#### Type of Strategy

Increasing investments into, or otherwise scaling up, specific interventions or program types

#### Description

Invest in street outreach and engagement projects in each County in the CoC to reduce the number of people experiencing unsheltered homelessness and increase housing placements from street outreach.

#### **Timeframe**

30-Jun-24

#### **Entities with Lead Responsibilities**

Glenn County Community Action

#### **Measurable Targets**

Prioritize projects that will provide street outreach services, and ensure housing stability through case management and supportive services.

#### Performance Measure(s) to Be Impacted (Check all that apply)

6. Increasing successful placements from street outreach

Click + Add Strategy above to add additional strategies as needed.

# **Part III. Narrative Responses**

Copy and paste your responses to Part III. Narrative Responses from the <u>HHAP-4 Local Homelessness</u> <u>Action Plan & Application Template</u> into the form below.

# **Question 1**

**[50220.8(b)(3)(D)]** My jurisdiction (e.g., City, County, CoC) collaborated with other overlapping jurisdictions to develop the strategies and goals related to HHAP-4

Q1

Yes

### **Question 2**

[50220.8(b)(3)(D)] My jurisdiction (e.g., City, County, CoC) consulted with each of the following entities to determine how HHAP-4 funds would be used:

#### Public agencies (governmental entities)

Yes

Private sector partners (philanthropy, local businesses, CBOs, etc.)

No

Service providers (direct service providers, outreach, shelter providers, etc.)

Yes

Local governing boards

Yes

#### People with lived experience

Yes

#### Other

No

#### a. Please describe your most notable coordination and collaborative processes with these entities.

This is a joint application between the CoC, Glenn County, and Colusa County. Throughout the planning process, it was determined that the Glenn County Community Action Department (GCCAD/Glenn County) would administer funding in Glenn County for both the CoC allocation and the County allocation, the Colusa County Department of Health and Human Services (Colusa DHHS/Colusa County) will administer funding in Colusa County for both the CoC and the County allocation, and Trinity County Department of Grants and Housing (Trinity County) will administer funding in Trinity County for the CoC allocation.

Glenn County was the lead on the Local Homeless Action Plan/HHAP 4 planning process. This process was initiated with group discussions regarding the approach and purpose of the LHAP at the Dos Rios Executive Board meetings, the Dos Rios Regional meeting, and County Local CoC meetings. The Lead Agency began by adapting the data prepared for the HHAP 3 submission and adapted the information to the new form. Due to the unique needs of each County and varying existing landscapes, the Lead Agency

utilized liaisons from the Executive Board to initiate strategic planning in their local forums to revisit the outcome goals and strategies for Part II. The input from each County liaison was compiled into an initial draft of the Local Homeless Action Plan. This draft was presented at meetings of the Regional CoC, the Local CoC groups, and the Executive Board and distributed over email lists requesting feedback. These forums include a variety of representatives from public agencies and non-profit providers in the areas of Social Services, Behavioral Health, Housing Services, and Domestic Violence services providers, as well as people with lived experience and elected officials. The plan is scheduled for public comment on the Glenn County Board of Supervisors agenda on November 29, 2022.

### **Question 3**

[50220.8(b)(3)(B) and 50220.8(b)(3)(E)] My jurisdiction (e.g., City, County, CoC) is partnering or plans to use **any round** of HHAP funding to increase partnership with:

People with lived experience

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

Yes

Social services (CalFresh, Medi-cal, CalWORKs, SSI, VA Benefits, etc.)

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

Yes

**Justice entities** 

Yes

Is this partnership formal or informal?

Informal partnering	
Is this partnership current or planned? Current	
<b>Do HHAP Funds Support This Partnership?</b> Yes	
Workforce system Yes	
<b>Is this partnership formal or informal?</b> Formal partnering	
Is this partnership current or planned? Current	
<b>Do HHAP Funds Support This Partnership?</b> No	
Services for older adults Yes	
<b>Is this partnership formal or informal?</b> Formal partnering	
Is this partnership current or planned? Current	
<b>Do HHAP Funds Support This Partnership?</b> No	

Services for people with disabilities Yes

Is this partnership formal or informal?

Formal partnering
Is this partnership current or planned? Current
<b>Do HHAP Funds Support This Partnership?</b> Yes
Child welfare system Yes
Is this partnership formal or informal? Formal partnering
Is this partnership current or planned? Current
Do HHAP Funds Support This Partnership? No
Education system Yes
Is this partnership formal or informal? Formal partnering
Is this partnership current or planned? Current
Do HHAP Funds Support This Partnership? No
Local Homeless Coordinated Entry System Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?
Current

Do HHAP Funds Support This Partnership?

No

Other (please specify)

Yes

**Is this partnership formal or informal?** Formal partnering

Is this partnership current or planned? Current

Do HHAP Funds Support This Partnership?

No

Other response

Domestic Violence Service providers

a. Please describe your most notable partnership with these groups (e.g. MOUs, shared funding, data sharing agreements, service coordination, etc.)

Colusa County, Glenn County, and Trinity County representatives meet regularly with the Dos Rios CoC & the local County CoCs to plan activities and discuss local events and activities that support the homeless community and low-income families. Meetings are done quarterly.

Colusa DHHS has established a referral process that local health care, behavioral health, Colusa County social services departments, and jails can use to refer people to housing case managers for services. Case managers will work with law enforcement to find housing for individuals reentering the community. Funding will be available to help Behavioral Health clients obtain housing if their services cannot adequately provide the need. Woodland Community College and the Colusa Office of Education have a tremendous relationship with the case managers and will be where individuals are referred for continued education.

Memorandums of Understanding are in place between Colusa DHHS and Colusa County Behavioral Health and Public Health, among other agencies and organizations, to provide shared support services. Regularly scheduled meetings allow us to keep each other informed about plans and projects to avoid duplication of services. By having open communication channels, Colusa County can help build and implement programs that complement each other and strengthen the mutual support customers receive.

Glenn County Community Action Department has existing partnerships and MOUs and continues developing agreements. Glenn County has various operating agreements with Glenn County Health Services Agency:

- CalWORK's Housing Support Program population serves CalWORKS eligible families
- Housing and Disability Advocacy Program population serves disabled individuals who are applying for disability benefits
- Bringing Families Home
   – families that are involved with Child Welfare System (CWS)
- Home Safe assist the adult service population that is involved with Adult Protective Services (APS)

Through the crisis response system in Trinity County, all providers of service/partners are coordinating service efforts to ensure that they are meeting the needs of the unsheltered. Health & Human Services, through its Eligibility and Adult Protective Services units, are the most instrumental partners in meeting the needs of the unsheltered; coordination of services begins at the eligibility' unit for access to mainstream resources.

Trinity County has developed a county-wide release of information; however, accessing information and data, dependent on program and agency, continues to be a barrier to data sharing across departmental lines and programs even with the release.

### **Question 4**

[50220.8(b)(3)(B) and 50220.8(b)(3)(E)] My jurisdiction (e.g., City, County, CoC) is strengthening its partnership, strategies, and resources across:

Managed care plans and resources (such as the Housing and Homelessness Incentive Program [HHIP])

Yes

Data Sharing Agreement Established

#### Physical and behavioral health care systems and resources

Yes

Data Sharing Agreement Established

#### Public health system and resources

Yes

Data Sharing Agreement Established

# a. Please describe your most notable coordination, planning, and/or sharing of data/information that is occurring within these partnerships.

Colusa's Housing Team at DHHS works collaboratively with Colusa County Behavioral Health and Public Health. Formal partnerships are established between these agencies to increase access to services through internal agency referrals and regularly scheduled interdisciplinary team meetings. By working together, services are tailored to meet each customer's specific needs and advocate on behalf of customers to reduce barriers and increase positive outcomes. DHHS case managers encourage customers to sign

a release of information with these partnering agencies to assist them in navigating and following the intake and appointment process for services. Formal data agreements and releases exist between these agencies to be the most effective in developing projects. The housing team has worked collaboratively on several COVID grants with Public Health. Colusa County can leverage resources and address the community's needs by working together. Ongoing communication and collaboration are in place to ensure that we are linking customers to services.

Glenn County currently has data Sharing Agreements with Health Net LLC and is continuing to establish data-sharing agreements with other Managed Care Plans.

Trinity County has developed a county-wide release of information; however, accessing information and data, dependent on program and agency, continues to be a barrier to data sharing across departmental lines and programs even with the release. Because Trinity County is so small, we are fortunate enough to have all service providers in the county come together to meet the needs of the unsheltered population; there is no formal MOU in place for any of these partnerships.

### Question 5

[50220.8(b)(3)(F)] Please select what actions your jurisdiction will take to ensure racial/ethnic/gender groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services:

[50220.8(b)(3)(F)] Please select what actions your jurisdiction will take to ensure racial/ethnic/gender groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services:

Disaggregating administrative data for use in decision making processes
Ensuring those with lived experience have a role in program design, strategy development, and oversight
Developing workgroups and hosting training related to advancing equity

# a. Please describe the most notable specific actions the jurisdiction will take regarding equity for racial/ethnic/gender groups.

Colusa County will focus on researching and implementing additional training for its staff and community partners to increase equitable access to services. Through ongoing training and education, the aim is to help identify critical control points to apply changes if and when issues or barriers are identified. In addition, we will ensure that the decision-making process is data-driven, and data will be disaggregated to ensure the makeup of each community accessing services has a part in developing programs and services. There are policies in place that prohibit discrimination, which all staff must regularly review, along with annual training to provide current information to all staff and help them develop tools to assist our customers better. Training includes Sexual Orientation, Gender Identity and Expression (SOGIE), and Civil Rights Division 21. Several of our case managers are bilingual (English/Spanish) to help assist our large population of monolingual (Spanish-speaking) customers who are accessing services.

Glenn County Community Action Department is actively involved in the County's homelessness system, promoting racial equity practices and attending HUD-sponsored training related to this topic. As a service provider and as the Lead Agency for the CoC, Glenn County facilitates and promotes racial equity practices. Glenn County provides services in a manner that demonstrates cultural competency and respects ethnic diversity. Program documents and applications are provided in both English and Spanish, and program staff offer services in English and Spanish. Glenn County follows the best practices of Housing First and does not discriminate against any individual based on the status of race and/or ethnicity, or gender. Glenn County applies a "trauma-informed" approach when working with customers through warm handoffs and referrals to additional services with our partner agencies. Information is always shared in our customers' preferred language to make them feel more comfortable and understand the available resources and services. Glenn County plans to continue to solicit feedback from our customers to ensure that we create sustainable solutions to help them achieve successful outcomes. With GCCAD's planned street outreach activities under different funding sources, equitable outreach and service delivery will remain a top priority. In addition, Glenn County will continue to analyze data to determine gaps and ways to reach underserved populations.

To prioritize the advancement of racial equity in all housing/homeless programs and across systems and

units of government in the jurisdiction, Trinity County has developed a plan to improve the equity of access to resources and programs. The County will be a leader in the community by promoting collaborations among service organizations, housing providers, units of government, businesses, the crisis response system, and other partners to promote equity practices. The County will identify how they are working to ensure racial equity in access by analyzing exit data from previous programs and finding the underserved and addressing ways to reach underserved groups, with specific attention to but not limited to Black, Native, and Indigenous.

### **Question 6**

**[50220.8(b)(3)(G)]** My jurisdiction (e.g., City, County, CoC) has specific strategies to prevent exits to homelessness from **institutional settings** in partnership with the following mainstream systems:

#### Physical and behavioral health care systems and managed care plan organizations

Yes, formal partnering Yes, informal partnering Yes, leveraging funding

#### Public health system

Yes, formal partnering Yes, informal partnering

#### Criminal legal system and system for supporting re-entry from incarceration

Yes, informal partnering

#### Child welfare system

Yes, informal partnering Yes, leveraging funding

#### Affordable housing funders and providers

Yes, formal partnering Yes, informal partnering Yes, leveraging funding

#### Income support programs

Yes, formal partnering Yes, informal partnering

#### **Education system**

Yes, informal partnering

#### Workforce and employment systems

Yes, informal partnering

#### Other (please specify)

No

a. Please describe the most notable specific actions the jurisdiction will take to prevent exits to homelessness from institutional settings

Colusa County recognizes the unique housing needs of people experiencing homelessness. They need not only a physical place to reside but also the tools and skills necessary to successfully maintain stable housing. By coordinating services with partners, we aim to increase accessibility for people exiting institutional settings. Case managers assist customers in accessing additional resources by offering referrals and individualized plans to help clients address their social determinants of health. A representative from the Colusa County Jail on the Colusa Continuum of Care can make housing referrals to the appropriate agency and helps provide information for people exiting back into the community. Having funding available to support the reintegration of customers is crucial to helping them be successful in avoiding becoming justice-involved again. Once housing is established, even on an emergency basis, a case manager can work with customers to access additional services such as services through Colusa Office of Education and Woodland Community College to develop a plan for skills training, and/or the Colusa County One Stop can assist with job search and placement. Colusa DHHS holds weekly meetings with Behavioral health to advocate and spotlight people being released soon. This conversation allows us to plan and have systems to best address the individual's needs. Our plan would be a whole-person approach to recovery and moving forward.

As more and more people are being released from institutional settings, private and public funding has been made available to support those trying to get back on their feet. Colusa DHHS will seek and invest time researching those entities, looking to partner and provide additional financial support in terms of income. Colusa DHHS understands the limitations on employment and income access for those discharged from institutions. We hope to prevent them from becoming homeless or returning to institutional settings by addressing these barriers.

Glenn County Community Action Department has multiple funding sources and MOUs with the primary focus of assisting individuals/ families who are experiencing or at risk of homelessness. The outcome is to exit to a positive housing destination. In our CalWORKS HSP Rapid Rehousing for the fiscal year 2021-2022 there was an 89% success rate (exited to positive housing destination)

Glenn County has established partnerships and works very closely with most of mainstream systems and key partners, including the Health and Human Services, which includes Behavioral Health, Public Health, and Social Services (including the Child Welfare System, Adult Services, and Public Assistance programs, in addition to many other programs). To prevent exists to homelessness from institutional settings, GCCAD will continue to maintains partnerships with law enforcement, the Probation Department, and the County Jail. Glenn County also collaborates closely with the Westside Domestic Violence Shelter and Unity House, a sober living environment. Glenn County will continue to work with these partners to ensure that clients don't exit into homelessness as we have implemented Housing First Module. The Glenn County Community Action Department serves as the primary housing services provider in Glenn County but also operates employment and workforce development services, a health and wellness program (currently under contract with Anthem managed care), victim/witness services, and a weatherization and utility assistance program. We are working on leveraging funding from these various partners and systems to provide evidence-based solutions to homelessness.

Trinity County is striving to implement a promising prevention activity that includes rapid rehousing with supportive services and rental or mortgage assistance, including arrears. The County lacks a viable housing system, so reality has demonstrated that the hospitals in Shasta and Trinity Counties have discharged or released persons without a home to homelessness. Although discharge planners are part of our crisis response team, the lack of beds/units is so significant that we are often only able to provide outreach/engagement and supportive services, both of which are not as successful as they would be when complemented with shelter/housing options. Trinity County plans to build capacity for increased beds that can be controlled for access and barrier removal.

# **Question 7**

[50220.8(b)(3)(H)] Specific and quantifiable systems improvements that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

Colusa County wishes to provide housing related trainings and seminars to strength the quality and performance of housing services and programs with HHAP-4 funding. The Lead Agency continues to share free training opportunities with service providers in the region. As a rural region there are little to no culturally specific service providers to partner with. The CoC does actively seek new partnerships with organizations and will work towards identifying projects that administer culturally specific services.

- (II) Strengthening the data quality of the recipient's Homeless Management Information System. As the Lead Agency for the Dos Rios COC, Glenn County Community Action Department continues to work with all the COC partners to strengthen the data quality of the HMIS system with various trainings but not limited to HMIS Basic User, HMIS Refresher, Ethic and Confidentially, Privacy and Security, Participating Agency Administrator and Reporting, Coordinated Entry Systems. Various partners that enter data into the HMIS system will take additional measures is implementing additional internal audits to ensure that the quality of data being entered into our Homeless management Information systems is accurate and complete. This includes coordination with the overseeing agency to have regular reports on the quality of the information we have entered.
- (III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

Trinity County is working on capacity building within the Housing Department to ensure that we have no single point of failure with respect to the crisis response system and system of care, and currently works to align all resources/funding across departmental lines.

#### (IV) Improving homeless point-in-time counts.

In 2022, the CoC instituted improved practices for collecting PIT data and coordinated efforts better than in prior years; we continue to work on training of volunteers to improve the information collected on the PIT surveys. In addition, we are in the process of evaluating our point in time data collection process and working towards identifying any changes to ensure we are continuing to count every person that is homeless in our county. Part of this has been increasing rapport with existing groups of people experiencing homelessness as well as reaching out to our partners to seek additional points at which surveys can be completed in 2023.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youth-specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

The CoC is interested in creating a racial equity work group and a youth advisory committee, which would seek input on improving the coordinated entry system in these areas. The CoC is in the process of receiving technical assistance to receive additional guidance on developing this work groups.

## **Question 8**

\*Responses to these questions are for informational purposes only.

What information, guidance, technical assistance, training, and/or alignment of resources and programs should Cal ICH and other State Agencies prioritize to support jurisdictions in progressing

towards their Outcome Goals, Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness, and/or would otherwise help strengthen local partnerships, coordination, planning, and progress toward preventing and ending homelessness?

#### Information, Guidance, and Technical Assistance

Facilitation of planning processes and collaborative approaches among cross-agency and community-level partners

Technical assistance related to goal setting in underserved/disproportionately impacted populationsins Technical assistance related to achieving outcome goals

#### **Alignment of Resources and Programs**

In the space below, please describe what Cal ICH and other State Agencies should prioritize related to alignment of resources and programs, strengthening partnerships and collaborations, or any other ways that State can support communities' progress:

#### Untitled

The COC would benefit from examples of models that have been successful in other communities, and toolkits to jumpstart new initiatives. Additionally, it would be beneficial if the service providers are able to participate in any technical assistance directly, with or without the administrative entity.

# Part IV. Funding Plan Strategic Intent Narrative

### Question 1

## Eligibe Use 1

Eligible Use Category Intended to be Supported with HHAP-4

1. Rapid rehousing

Approximate % of TOTAL HHAP-4 ALLOCATION Approximate % of TOTAL HHAP-4 ALLOCATION to be sed on this Eligible Use(%) 30.00%

to be used under this Eligible Use as part of the Youth Set Aside? (%) 2.00%

#### **Activities to be Supported with HHAP-4**

Both Colusa County and Glenn County plan to provide rental assistance, rental subsidies such as deposit, first and last months rent, and incentives to landlords in the form of minor upgrades and repairs.

#### How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

Colusa County has programs that serve families and individuals with disabilities. HHAP funding serves those who may not qualify for those programs but are still homeless or at risk of homelessnessness.

Glenn Count will assist individuals to bring them out of homelessness and assist them with rental payments and security deposit to stabilize them.

#### How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

The decision to use HHAP funds for rapid rehousing is part of the Homeless Action Plan. In Colusa County, HHAP serves as a main source of rental assistance and rapid rehousing for individuals and families who are not eligible for Housing Support Program (HSP) and are not seeking disability assistance.

Information in the Local Homeless Action Plan has indicated that Rapid Rehousing in Glenn County is a needed to assist homeless individuals/families move form Homelessness into permanent housing.

# Eligibe Use 2

#### Eligible Use Category Intended to be Supported with HHAP-4

2. Operating subsidies

Approximate % of TOTAL HHAP-4 ALLOCATION Approximate % of TOTAL HHAP-4 ALLOCATION to be sed on this Eligible Use(%) 5.00%

to be used under this Eligible Use as part of the Youth Set Aside? (%) 2.00%

#### Activities to be Supported with HHAP-4

Trinity County plans to use funding towards operational costs for supportive housing units.

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the

#### homelessness response system?

Leveraging the County's allocation of HHAP 4 funding to ensure that the program has ample funding in each eligible category

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

Operating subsidies for affordable housing is not an eligible use of funds for many grant programs; therfore, using HHAP's flexible funds for operational costs is the best decision for the local program.

### Eligibe Use 3

#### Eligible Use Category Intended to be Supported with HHAP-4

4. Services coordination

#### Approximate % of TOTAL HHAP-4 ALLOCATION Approximate % of TOTAL HHAP-4 ALLOCATION to be sed on this Eligible Use(%) 4.00%

to be used under this Eligible Use as part of the Youth Set Aside? (%)

0.00%

#### **Activities to be Supported with HHAP-4**

In Colusa County, staff will attend housing related trainings and seminars. Training that strengthens the quality and performance of housing sevices and programs.

#### How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

There are multiple crisis paths to homelessness. Staff must be trained on how to identify crisis and implement programs with an emphisis on establishing a true no wrong door approach that advances equity, prioritizes at risk persons and uses stratigies that work and fit the unique needs of the people in our community.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

HHAP funding allows counties to develop and train staff. Colusa takes advantage of this funding opportunity to build and manage programs that make a difference in the lives of those served.

## Eliqibe Use 4

#### Eligible Use Category Intended to be Supported with HHAP-4

5. Systems support

Approximate % of TOTAL HHAP-4 ALLOCATION Approximate % of TOTAL HHAP-4 ALLOCATION to be sed on this Eligible Use(%) 17.00%

to be used under this Eligible Use as part of the Youth Set Aside? (%) 2.00%

#### Activities to be Supported with HHAP-4

The Colusa Continuum of Care is a county wide group of community based organizations and government offices whose aim is to develop and execute housing programs within Colusa County. Team unity workshops will be sponsored by HHAP funding.

Trintiy County plans to use funding towards maintenance of a housing delivery system, including coordinated entry, HMIS, local CoC meetings, crisis response team meetings, coordination and collaboration with partners

#### How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

The Colusa Continuum of Care has been limited in its capacity due to the COVID-19 pandemic. A county wide effort to address homelessness has been missing and is now growing and expanding.

Trinity County will be expanding and strengthening cross system collaborations to establish a true, collaborative crisis response system that provides a more comprehensive response to homelessness in the County.

#### How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

HHAP 4 allows for Colusa County to budget funds into the development of the Continuum of Care and their ability to provide services in Colusa County. It serves as the communication and service department for the County that promotes services available to the community.

Trinity County acknowledges that they must align housing solutions and crisis response with data/outcomes in order to gauge our success towards exiting persons out of homelessness. Other funding sources do not have systems support as an eligible activity.

### Eligibe Use 5

#### Eligible Use Category Intended to be Supported with HHAP-4

8. Interim sheltering (new and existing)

to be sed on this Eligible Use(%) 30.00%

Approximate % of TOTAL HHAP-4 ALLOCATION Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%) 4.00%

#### Activities to be Supported with HHAP-4

Non-congregate emergency shelter will be provided through motels in Colusa County and Glenn County, as they receive enhanced case management to secure permanent housing.

#### How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

Colusa County does not have an emergency shelter. To keep individuals and families off of the street, emergency shelter is offered at motels while case management takes place.

Glenn County's street outreach team has limited funding to place homeless individual into Emergency Shelter from our Street Outreach efforts. This funding would seek to improve this.

#### How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

As per the Colusa Local Homeless Action Plan, HHAP funding is dedicated to emergency shelter and is used strategically as a bridge and alternative program for those who do not qualify for family or disability based services.

Glenn this will ensure that we have successful placements from out Street Outreach efforts as indicated at outcome Goal #6

## **Table 7. Demonstrated Need**

# of available shelter beds 10

# of people experiencing unsheltered homelessness in the homeless point-in-time count 196

Shelter vacancy rate (%) in the summer months 0.00%

Shelter vacancy rate (%) in the winter months 0.00%

% of exits from emergency shelters to permanent housing solutions 25.00%

#### Describe plan to connect residents to permanent housing.

Case Managers will work closely with customers to develop individual plans focused on accessing and maintain safe and stable housing. By assisting customers in developing the necessary skills for finding and secure permeant housing we will be building resiliency in our community so that they are better equipped to maintain housing. Local motels will be used for emergency sheltering as necessary to help stabilize customer while in the process of accessing permeant housing. Housing staff has knowledge of available housing and a relationship with local landlords. HHAP funds will be available for first and last month rent as well as deposits and will be used to build relationships in the community.

# Eligibe Use 6

Eligible Use Category Intended to be Supported with HHAP-4

7. Prevention and diversion

to be sed on this Eligible Use(%) 8.00%

Approximate % of TOTAL HHAP-4 ALLOCATION Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

0.00%

#### Activities to be Supported with HHAP-4

Colusa County plans to use funding towards rental subsidies, deposit, first and last months rent.

#### How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

As Colusa does not have a homeless shelter it is important to keep families housed. Once evicted it is challenging to regain housing. Colusa County also has a limited number of low income units.

#### How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

The decision to use HHAP funds for rapid rehousing is part of the Homeless Action Plan. In Colusa County it serves as a main source of rental assistance and rapid rehousing for individuals and families who are not eligible for Housing Support Program (HSP) and are not seeking disability assistance.

## Eligibe Use 7

#### Eligible Use Category Intended to be Supported with HHAP-4

10. Administrative (up to 7%)

to be sed on this Eligible Use(%) 7.00%

Approximate % of TOTAL HHAP-4 ALLOCATION Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%) 0.00%

#### **Activities to be Supported with HHAP-4**

Administrative activities including report writing, fiscal administration, contract administration, and subrecipient monitoring.

#### How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

Strategic analyzation of program funds to ensure program is helping those intended.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

Administrative activities are necessary to ensuring rules and regulations are followed and outcome goals are met.

# Question 2

Please describe how the planned investments of HHAP-4 resources and implementation of the activities to be supported will:

#### Help drive progress toward achievement of the Outcome Goals and Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness (as identified in Part II above):

Measure 1A/1B - Due to the lack of emergency shelters in each County, service providers have utilized local motels to serve as viable options for emergency sheltering as the initial step towards rapid rehousing. Rapid rehousing funding would be utilized to assist the consumer in transitioning from the emergency shelter into more stable housing via first months rents and deposits.

Measure 2 – Colusa County plans to use the funding towards prevention and diversion activities to assist

individuals in remaining housed and decrease the number of individuals who become newly homeless for the first time.

Measure 3 – In each County, service providers plan to serve the target population with emergency shelter motel vouchers, outreach, and rapid rehousing services. Additional services, such as landlord incentives, deposit assistance, and case management, will seek to improve the number of successful exits to permanent housing. Funding in services coordination will ensure that individuals are quickly connected with all available resources. The long-term goal for these programs is to provide customers with safe and stable permanent housing and the skills and tools to avoid returning to homelessness.

Measure 4 – Low housing stock is a barrier in each County to placing individuals quickly into housing. The Counties hope to expand their capacity to provide services and increase resources for subsidies and outreach needs. Staff can serve more persons promptly, thus reducing the number of persons experiencing homelessness and decreasing the time a person spends homeless.

Measure 5 – In Trinity County and Colusa County, transitional housing units have helped place vulnerable families, into safe housing while they work with case managers to access permanent housing options. Data has shown that individuals who left the transitional housing units into permanent housing have had higher success rates. As a result, it is desired to increase access to transitional and interim housing options; however, this is not planned to be funded through HHAP-4. Service providers intend to utilize a combination of eligible uses of funds to improve housing placement outcomes, including landlord incentives, rental assistance, services coordination, etc.

Measure 6 – Street outreach projects are included in the Local Homeless Action Plan but not in the HHAP 4 budget, as these activities are planned to be funded under alternative funding sources.

# Help address racial inequities and other inequities in the jurisdiction's homelessness response system:

The housing teams in each County have bilingual staff to ensure clients received services in their prefer language. The team will continue to attend racial and culturally trainings available. The CoC is interested in creating a racial equity work group and a youth advisory committee, which would conduct gaps analysis and evaluate data to identify inequities and ways in which these can be improved. The CoC has engaged in technical assistance to learn more about how to successfully implement these works groups and hopes to make progress in the next year.

# Be aligned with health and behavioral health care strategies and resources, including resources of local Medi-Cal managed care plans:

Each County in the CoC maintains partnerships with mainstream resources, including social services (including Adult System of Care, Public Assistance, Child Welfare System, Adult Protective Services), behavioral health, public health, health clinics/hospitals, education, and justice entities, who are all key partners in the homeless response effort. The CoC has been partnering with the managed care plan to invest in CoC capacity building activities under the Homeless Housing Incentive Program (HHIP), in addition to the ECM and CS services under CalAIM. These partnerships will continue to grow over the next several years.

#### Support increased exits to permanent housing among people experiencing homelessness:

In each County, service providers plan to serve the target population with emergency shelter motel vouchers, outreach, and rapid rehousing services. Additional services, such as landlord incentives, deposit assistance, and case management, will seek to improve the number of successful exits to permanent housing. Funding in services coordination will ensure that individuals are quickly connected with all available resources. Case managers utilize regional partnerships with the Housing Authorities and local landlords to identify permanent housing options in the County or surrounding areas. The long-term goal for these programs is to provide customers with safe and stable permanent housing and the skills and tools to avoid returning to homelessness.

# Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Yes

Table 1. Landscape Analysis o				
	People Experiencing Homelessness	Source and Date Timeframe of Data		
opulation and Living Situations				
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	340	2022 PIT Count		
# of People Who are <b>Sheltered</b> (ES, TH, SH)	144	2022 PIT Count		
# of People Who are <b>Unsheltered</b>	196	2022 PIT Count		
ousehold Composition				
# of Households without Children	158	2022 PIT Count		
# of Households with At Least 1 Adult & 1 Child	169	2022 PIT Count		
# of Households with <b>Only Children</b>	7	2022 PIT Count		
ub Populations and Other Characteristics				
# of Adults Who are Experiencing Chronic Homelessness	49	2022 PIT Count		
# of Adults Who are Experiencing Significant Mental Illness	16	2022 PIT Count		
# of Adults Who are Experiencing <b>Substance Abuse</b> Disorders	13	2022 PIT Count		
# of Adults Who are <b>Veterans</b>	18	2022 PIT Count		
# of Adults with <b>HIV/AIDS</b>	0	2022 PIT Count		
# of Adults Who are <b>Survivors of Domestic Violence</b>	20	2022 PIT Count		
# of Unaccompanied Youth (under 25)	12	2022 PIT Count		
# of Parenting Youth (under 25)	5	2022 PIT Count		
# of People Who are Children of Parenting Youth	1	2022 PIT Count		
Gender Demographics				
# of Women/Girls	162	2022 PIT Count		
# of Men/Boys	178	2022 PIT Count		
# of People Who are <b>Transgender</b>	0	2022 PIT Count		
# of People Who are <b>Gender Non-Conforming</b>	0	2022 PIT Count		
thnicity and Race Demographics				
# of People Who are <b>Hispanic/Latino</b>	253	2022 PIT Count		
# of People Who are Non-Hispanic/Non-Latino	87	2022 PIT Count		
# of People Who are <b>Black or African American</b>	4	2022 PIT Count		
# of People Who are <b>Asian</b>	2	2022 PIT Count		
# of People Who are <b>American Indian or Alaska Native</b>	6	2022 PIT Count		
# of People Who are <b>Native Hawaiian or Other Pacific Islander</b>	2	2022 PIT Count		
# of People Who are <b>White</b>	291	2022 PIT Count		

# Colusa, Glenn Trinity Counties CoC

# of People Who are Multiple Races	35	2022 PIT Count

# Colusa County

Table 1. Landscape Analysis o		:s
	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	34	2022 Colusa County PIT Count
# of People Who are <b>Sheltered</b> (ES, TH, SH)	16	2022 Colusa County PIT Count
# of People Who are <b>Unsheltered</b>	18	2022 Colusa County PIT Count
Household Composition		
# of Households without Children	23	2022 Colusa County PIT Count
# of Households with At Least 1 Adult & 1 Child	3	2022 Colusa County PIT Count
# of Households with <b>Only Children</b>	2	2022 Colusa County PIT Count
Sub Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	1	2022 Colusa County PIT Count
# of Adults Who are Experiencing Significant Mental Illness	2	2022 Colusa County PIT Count
# of Adults Who are Experiencing <b>Substance Abuse</b> Disorders	2	2022 Colusa County PIT Count
# of Adults Who are <b>Veterans</b>	2	2022 Colusa County PIT Count
# of Adults with <b>HIV/AIDS</b>	0	2022 Colusa County PIT Count
# of Adults Who are Survivors of Domestic Violence	0	2022 Colusa County PIT Count
# of Unaccompanied Youth (under 25)	2	2022 Colusa County PIT Count
# of Parenting Youth (under 25)	0	2022 Colusa County PIT Count
# of People Who are Children of Parenting Youth	0	2022 Colusa County PIT Count
Gender Demographics		
# of Women/Girls	11	2022 Colusa County PIT Count
# of Men/Boys	23	2022 Colusa County PIT Count
# of People Who are <b>Transgender</b>	0	2022 Colusa County PIT Count
# of People Who are <b>Gender Non-Conforming</b>	0	2022 Colusa County PIT Count
Ethnicity and Race Demographics		
# of People Who are <b>Hispanic/Latino</b>	10	2022 Colusa County PIT Count
# of People Who are Non-Hispanic/Non-Latino	24	2022 Colusa County PIT Count
# of People Who are <b>Black or African American</b>	0	2022 Colusa County PIT Count
# of People Who are <b>Asian</b>	0	2022 Colusa County PIT Count
# of People Who are American Indian or Alaska Native	0	2022 Colusa County PIT Count
# of People Who are <b>Native Hawaiian or Other Pacific Islander</b>	0	2022 Colusa County PIT Count
# of People Who are <b>White</b>	32	2022 Colusa County PIT Count

# Colusa County

# of People Who are Multiple Races	2	2022 Colusa County PIT Count

# Glenn County

Table 1. Landscape Analysis o	of Needs and Demographics	
	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	113	2022 PIT County Specific
# of People Who are <b>Sheltered</b> (ES, TH, SH)	66	2022 PIT County Specific
# of People Who are <b>Unsheltered</b>	47	2022 PIT County Specific
Household Composition		
# of Households without Children	52	2022 PIT County Specific
# of Households with At Least 1 Adult & 1 Child	57	2022 PIT County Specific
# of Households with <b>Only Children</b>	4	2022 PIT County Specific
Sub Populations and Other Characteristics		
# of Adults Who are Experiencing <b>Chronic Homelessness</b>	9	2022 PIT County Specific
# of Adults Who are Experiencing Significant Mental Illness	5	2022 PIT County Specific
# of Adults Who are Experiencing <b>Substance Abuse</b> Disorders	6	2022 PIT County Specific
# of Adults Who are <b>Veterans</b>	2	2022 PIT County Specific
# of Adults with <b>HIV/AIDS</b>	0	2022 PIT County Specific
# of Adults Who are <b>Survivors of Domestic Violence</b>	18	2022 PIT County Specific
# of Unaccompanied Youth (under 25)	6	2022 PIT County Specific
# of Parenting Youth (under 25)	1	2022 PIT County Specific
# of People Who are Children of Parenting Youth	0	2022 PIT County Specific
Gender Demographics		
# of Women/Girls	56	2022 PIT County Specific
# of Men/Boys	57	2022 PIT County Specific
# of People Who are <b>Transgender</b>	0	2022 PIT County Specific
# of People Who are <b>Gender Non-Conforming</b>	0	2022 PIT County Specific
Ethnicity and Race Demographics		
# of People Who are <b>Hispanic/Latino</b>	75	2022 PIT County Specific
# of People Who are Non-Hispanic/Non-Latino	38	2022 PIT County Specific
# of People Who are Black or African American	3	2022 PIT County Specific
# of People Who are <b>Asian</b>	1	2022 PIT County Specific
# of People Who are American Indian or Alaska Native	0	2022 PIT County Specific
# of People Who are <b>Native Hawaiian or Other Pacific Islander</b>	0	2022 PIT County Specific
# of People Who are <b>White</b>	91	2022 PIT County Specific

# Glenn County

# of People Who are <b>Multiple Races</b>	18	2022 PIT County Specific
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# Trinity County

Table 1. Landscape Analysis o	of Needs and Demographics	
	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	193	2022 PIT County Specific
# of People Who are <b>Sheltered</b> (ES, TH, SH)	62	2022 PIT County Specific
# of People Who are <b>Unsheltered</b>	131	2022 PIT County Specific
Household Composition		
# of Households without Children	83	2022 PIT County Specific
# of Households with At Least 1 Adult & 1 Child	109	2022 PIT County Specific
# of Households with <b>Only Children</b>	1	2022 PIT County Specific
Sub Populations and Other Characteristics		
# of Adults Who are Experiencing <b>Chronic Homelessness</b>	39	2022 PIT County Specific
# of Adults Who are Experiencing Significant Mental Illness	9	2022 PIT County Specific
# of Adults Who are Experiencing <b>Substance Abuse</b> Disorders	5	2022 PIT County Specific
# of Adults Who are <b>Veterans</b>	14	2022 PIT County Specific
# of Adults with <b>HIV/AIDS</b>	0	2022 PIT County Specific
# of Adults Who are <b>Survivors of Domestic Violence</b>	2	2022 PIT County Specific
# of Unaccompanied Youth (under 25)	4	2022 PIT County Specific
# of Parenting Youth (under 25)	4	2022 PIT County Specific
# of People Who are Children of Parenting Youth	1	2022 PIT County Specific
Gender Demographics		
# of Women/Girls	95	2022 PIT County Specific
# of Men/Boys	98	2022 PIT County Specific
# of People Who are <b>Transgender</b>	0	2022 PIT County Specific
# of People Who are <b>Gender Non-Conforming</b>	0	2022 PIT County Specific
Ethnicity and Race Demographics		
# of People Who are <b>Hispanic/Latino</b>	168	2022 PIT County Specific
# of People Who are Non-Hispanic/Non-Latino	25	2022 PIT County Specific
# of People Who are Black or African American	1	2022 PIT County Specific
# of People Who are <b>Asian</b>	1	2022 PIT County Specific
# of People Who are American Indian or Alaska Native	6	2022 PIT County Specific
# of People Who are <b>Native Hawaiian or Other Pacific Islander</b>	2	2022 PIT County Specific
# of People Who are <b>White</b>	168	2022 PIT County Specific

# Trinity County

# of People Who are Multiple Races	15	2022 PIT County Specific

Table 2. Landscape Analysis of People Being Served										
	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data	
Household Composition										
# of Households without Children	14	130	3	106	18	16	15		2021 HMIS Data	
# of Households with <b>At Least 1 Adult</b> & 1 <b>Child</b>	4	80	1	49	9	12	13		2021 HMIS Data	
# of Households with <b>Only Children</b>	0	0	0	0	0	0	0		2021 HMIS Data	
Sub-Populations and Other Characteristics										
# of Adults Who are Experiencing Chronic Homelessness	2	29	2	32	5	0	2		2021 HMIS Data	
# of Adults Who are Experiencing Significant Mental Illness	10	50	1	48	10	8	8		2021 HMIS Data	
# of Adults Who are Experiencing  Substance Abuse Disorders	1	9	1	16	2	0	2		2021 HMIS Data	
# of Adults Who are <b>Veterans</b>	0	17	0	11	2	1	1		2021 HMIS Data	
# of Adults with <b>HIV/AIDS</b>	0	0	0	1	0	0	0		2021 HMIS Data	
# of Adults Who are <b>Survivors of Domestic Violence</b>	4	87	0	36	9	10	1		2021 HMIS Data	
# of Unaccompanied Youth (under 25)	0	34	0	19	2	8	2		2021 HMIS Data	
# of Parenting Youth (under 25)	0	10	0	2	2	1	1		2021 HMIS Data	
# of People Who are Children of Parenting Youth	0	7	0	3	1	0	0		2021 HMIS Data	
Gender Demographics										
# of Women/Girls	9	180	4	121	28	16	1		2021 HMIS Data	
# of Men/Boys	10	136	3	92	21	17	0		2021 HMIS Data	
# of People Who are <b>Transgender</b>	0	0	0	0	0	0	0		2021 HMIS Data	
# of People Who are <b>Gender Non- Conforming</b>	0	0	0	0	0	0	0		2021 HMIS Data	
Ethnicity and Race Demographics										
# of People Who are <b>Hispanic/Latino</b>	12	203	4	121	24	31	26		2021 HMIS Data	
# of People Who are <b>Non- Hispanic/Non-Latino</b>	16	231	3	162	25	22	24		2021 HMIS Data	
# of People Who are <b>Black or African</b> American	1	7	1	1	0	0	0		2021 HMIS Data	
# of People Who are <b>Asian</b>	0	4	0	0	0	1	0		2021 HMIS Data	
# of People Who are <b>American Indian</b> or Alaska Native	5	89	0	55	5	13	26		2021 HMIS Data	
# of People Who are <b>Native Hawaiian</b> or Other Pacific Islander	21	160	0	30	2	8	23		2021 HMIS Data	
# of People Who are <b>White</b>	17	263	14	183	41	30	1		2021 HMIS Data	

# Colusa, Glenn Trinity Counties CoC

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# of People Who are <b>Multiple Race</b>	6	6	0	4	0	0	0		2021 HMIS Data

	Table 2. Landscape Analysis of People Being Served										
	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data		
Household Composition											
# of Households without Children	13	49	3	22	8	5	1		2021 HMIS Data		
# of Households with <b>At Least 1 Adult</b> & 1 <b>Child</b>	1	19	1	14	0	3	0		2021 HMIS Data		
# of Households with <b>Only Children</b>	0	0	0	0	0	0	0		2021 HMIS Data		
Sub-Populations and Other Characteristics											
# of Adults Who are Experiencing Chronic Homelessness	2	9	2	4	3	0	0		2021 HMIS Data		
# of Adults Who are Experiencing Significant Mental Illness	9	16	1	4	5	2	1		2021 HMIS Data		
# of Adults Who are Experiencing Substance Abuse Disorders	1	2	1	0	0	0	0		2021 HMIS Data		
# of Adults Who are <b>Veterans</b>	0	10	0	4	1	1	0		2021 HMIS Data		
# of Adults with HIV/AIDS	0	0	0	0	0	0	0		2021 HMIS Data		
# of Adults Who are <b>Survivors of Domestic Violence</b>	3	22	0	9	0	1	0		2021 HMIS Data		
# of Unaccompanied Youth (under 25)	0	7	0	3	0	5	0		2021 HMIS Data		
# of Parenting Youth (under 25)	0	2	0	0	0	1	0		2021 HMIS Data		
# of People Who are Children of Parenting Youth	0	1	0	0	0	0	0		2021 HMIS Data		
Gender Demographics											
# of Women/Girls	9	71	4	45	2	10	1		2021 HMIS Data		
# of Men/Boys	10	62	3	36	6	6	0		2021 HMIS Data		
# of People Who are <b>Transgender</b>	0	0	0	0	0	0	0		2021 HMIS Data		
# of People Who are <b>Gender Non-</b> Conforming	0	0	0	0	0	0	0		2021 HMIS Data		
Ethnicity and Race Demographics											
# of People Who are <b>Hispanic/Latino</b>	7	72	4	44	2	11	0		2021 HMIS Data		
# of People Who are <b>Non-</b> <b>Hispanic/Non-Latino</b>	12	59	3	35	6	4	1		2021 HMIS Data		
# of People Who are <b>Black or African</b> American	1	4	0	1	0	0	0		2021 HMIS Data		
# of People Who are <b>Asian</b>	0	2	0	0	0	0	0		2021 HMIS Data		
# of People Who are American Indian or Alaska Native	0	11	0	0	0	0	0		2021 HMIS Data		
# of People Who are <b>Native Hawaiian</b> or Other Pacific Islander	17	103	0	0	0	0	0		2021 HMIS Data		
# of People Who are <b>White</b>	17	103	7	74	8	14	1		2021 HMIS Data		

# Colusa County

	# of People Who are <b>Multiple Races</b>	0	6	0	2	0	0	0		2021 HMIS Data
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				Table 2. Lar	ndscape Analysis c	of People Being Serve			
	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
Household Composition									
# of Households without Children	0	13	0	43	10	2	0		2021 HMIS Data
# of Households with <b>At Least 1 Adult</b> & 1 <b>Child</b>	0	49	0	28	9	4	0		2021 HMIS Data
# of Households with <b>Only Children</b>	0	0	0	0	0	0	0		2021 HMIS Data
Sub-Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	0	2	0	17	2	0	0		2021 HMIS Data
# of Adults Who are Experiencing Significant Mental Illness	0	11	0	20	5	2	0		2021 HMIS Data
# of Adults Who are Experiencing Substance Abuse Disorders	0	3	0	9	2	0	0		2021 HMIS Data
# of Adults Who are <b>Veterans</b>	0	1	0	4	1	0	0		2021 HMIS Data
# of Adults with <b>HIV/AIDS</b>	0	0	0	1	0	0	0		2021 HMIS Data
# of Adults Who are <b>Survivors of Domestic Violence</b>	0	29	0	3	1	1	0		2021 HMIS Data
# of Unaccompanied Youth (under 25)	0	16	0	11	2	2	0		2021 HMIS Data
# of Parenting Youth (under 25)	0	8	0	2	2	0	0		2021 HMIS Data
# of People Who are <b>Children of</b> Parenting Youth	0	6	0	3	1	0	0		2021 HMIS Data
Gender Demographics									
# of Women/Girls	0	109	0	76	26	6	0		2021 HMIS Data
# of Men/Boys	0	74	0	56	15	11	0		2021 HMIS Data
# of People Who are <b>Transgender</b>	0	0	0	0	0	0	0		2021 HMIS Data
# of People Who are <b>Gender Non- Conforming</b>	0	0	0	0	0	0	0		2021 HMIS Data
Ethnicity and Race Demographics									
# of People Who are <b>Hispanic/Latino</b>	0	65	0	34	22	7	0		2021 HMIS Data
# of People Who are <b>Non-</b> <b>Hispanic/Non-Latino</b>	0	119	0	98	19	10	0		2021 HMIS Data
# of People Who are <b>Black or African</b> American	0	3	1	0	0	0	0		2021 HMIS Data
# of People Who are <b>Asian</b>	0	2	0	0	0	1	0		2021 HMIS Data
# of People Who are <b>American Indian</b> or Alaska Native	0	12	0	12	5	0	0		2021 HMIS Data
# of People Who are <b>Native Hawaiian</b> or Other Pacific Islander	0	4	0	1	2	0	0		2021 HMIS Data
# of People Who are <b>White</b>	0	160	7	109	33	16	0		2021 HMIS Data

# Glenn County

# of People Who are <b>Multiple Races</b> 0 0 0 2 0 0 0 0 2 2021 HMIS Date
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Table 2. Landscape Analysis of People Being Served											
	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data		
Household Composition											
# of Households without Children	1	68	0	41	0	9	14		2021 HMIS Data		
# of Households with <b>At Least 1 Adult &amp; 1 Child</b>	3	12	0	7	0	5	13		2021 HMIS Data		
# of Households with <b>Only Children</b>	0	0	0	0	0	0	0		2021 HMIS Data		
Sub-Populations and Other Characteristics											
# of Adults Who are Experiencing Chronic Homelessness	0	18	0	11	0	0	2		2021 HMIS Data		
# of Adults Who are Experiencing Significant Mental Illness	1	23	0	24	0	4	7		2021 HMIS Data		
# of Adults Who are Experiencing Substance Abuse Disorders	0	4	0	7	0	0	2		2021 HMIS Data		
# of Adults Who are <b>Veterans</b>	0	6	0	3	0	0	1		2021 HMIS Data		
# of Adults with <b>HIV/AIDS</b>	0	0	0	0	0	0	0		2021 HMIS Data		
# of Adults Who are <b>Survivors of Domestic Violence</b>	1	36	0	24	8	8	1		2021 HMIS Data		
# of Unaccompanied Youth (under 25)	0	11	0	5	0	1	2		2021 HMIS Data		
# of Parenting Youth (under 25)	0	0	0	0	0	0	1		2021 HMIS Data		
# of People Who are <b>Children of</b> <b>Parenting Youth</b>	0	0	0	0	0	0	0		2021 HMIS Data		
Gender Demographics											
# of Women/Girls	0	0	0	0	0	0	0		2021 HMIS Data		
# of Men/Boys	0	0	0	0	0	0	0		2021 HMIS Data		
# of People Who are <b>Transgender</b>	0	0	0	0	0	0	0		2021 HMIS Data		
# of People Who are <b>Gender Non- Conforming</b>	0	0	0	0	0	0	0		2021 HMIS Data		
Ethnicity and Race Demographics											
# of People Who are <b>Hispanic/Latino</b>	5	66	0	43	0	13	26		2021 HMIS Data		
# of People Who are <b>Non- Hispanic/Non-Latino</b>	4	53	0	29	0	8	23		2021 HMIS Data		
# of People Who are <b>Black or African</b> American	0	0	0	0	0	0	0		2021 HMIS Data		
# of People Who are <b>Asian</b>	0	0	0	0	0	0	0		2021 HMIS Data		
# of People Who are <b>American Indian</b> or Alaska Native	5	66	0	43	0	13	26		2021 HMIS Data		
# of People Who are <b>Native Hawaiian</b> or Other Pacific Islander	4	53	0	29	0	8	23		2021 HMIS Data		
# of People Who are <b>White</b>	0	0	0	0	0	0	0		2021 HMIS Data		

# Trinity County

# of People Who are <b>Multiple Races</b> 0 0 0 0 0 0 0 0 0 0 2021 HMIS Data	# of People Who are <b>Multiple Races</b>	0	0	0	0	0	0	0		2021 HMIS Data
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					Table 3. Landsco	ape Analysis of State, Fec	leral and Local Funding								
Funding Program (choose from drop down opt ons)	Fiscal Year (se ect al that apply)	Total Amount Invested into Homelessness Interventions	# of Vouchers (if applicable)	Funding Source*	Intervention Types Su (select all t		Brief Description of Programming and Services Provided				ons Served ropr ate popu at on(s))				
	FY 2021-2022	\$ 86,890.00	n/a		Rental Assistance/Rapid Rehousing			Х			POPULATIONS (please "x" all the	ıt apply )			
CalWORKs Housing Support Program (HSP) - via CDSS					Diversion and Homelessness		Housing stability including rental subsidies, security deposits, utility		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth			
(HSF) - VIG CDSS		\$ -		State Agency	Prevention Interim Housing/Congregate/Non-		payments and temporary housing for families experiencing or at-risk of		EXPERIENCING HOMELESSNESS	People Exp Severe	People Exp HIV/ AIDS	Children of Parenting			
Local business grant		\$ -			Congregate Sholter		homelessness in the CalWORKs program.			Mental Illness People Exp Substance Abuse Disorders	Unaccompanied Youth	Youth Other (please enter here			
	FY 2021-2022	\$ 133,333.00	n/a		Rental Assistance/Rapid		Social Security benefits advocacy,	x			POPULATIONS (please "x" all tha	rt apply )			
Housing and Disability Advocacy	111202112022	\$ -	1,70		Rehousing Outreach and Engagement		and housing assistance. Costs associated with rental assistance, application fees, security deposits, first	_		People Exp Chronic	Veterans	Parenting Youth			
Program (HDAP) - via CDSS		\$ -			Diversion and Homelessness		and last months' rent, housing		ALL PEOPLE	People Exp Severe	People Exp HIV/ AIDS	Children of Parenting			
		4		State Agency	Prevention		interim shelter assistance, move-in costs and landlord incentives. Case		EXPERIENCING HOMELESSNESS	Mental Illness People Exp Substance	Unaccompanied Youth	Youth Other (please enter here)			
		\$ -					management toward benefit approval.			Abuse Disorders					
	FY 2021-2022	\$ 15,278.73	n/a		Rental Assistance/Rapid Rehousina			х		TARGETEI	POPULATIONS (please "x" all the	t apply )			
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2022-2023	\$ 15,278.73	n/a	State Agency	Interim Housing/Congregate/Non- Congregate Shelter		Moving homeless individuals and families into permanent housing while providing rental assistance and		ALL PEOPLE EXPERIENCING	People Exp Chronic Homelessness	Veterans	Parenting Youth			
ĺ	FY 2023-2024	\$ 15,278.73	n/a	,	Outreach and Engagement		support so they maintain their permanent housing.		HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
Round 1 -County allocation	FY 2024-2025	\$ 15,278.73	n/a		Diversion and Homelessness Prevention					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here			
	FY 2021-2022	\$ 6,984.50	n/a		Rental Assistance/Rapid Rehousing			х		•	POPULATIONS (please "x" all the	ıt apply )			
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal	FY 2022-2023	\$ 6,984.50	n/a		Systems Support Activities		Rental assistance and outreach to		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth			
ICH	FY 2023-2024	\$ 6,984.50	n/a	State Agency	Outreach and Engagement		homeless.		EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
Round 2 - County allocation	FY 2024-2025	\$ 6,984.50	n/a		Diversion and Homelessness Prevention			HOMELESSNESS		People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here			
	FY 2021-2022	\$ 250,000.00	n/a		interim Housing/Congregate/Non-		Prevents homelessnses and supports	x		TARGETEI	POPULATIONS (please "x" all the	it apply )			
Home Safe - via CDSS		\$ -			Congregate Sholter Rental Assistance/Rapid Rehousing		ongoing housing stability for APS clients, including housing-related		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth			
ĺ		\$ -		State Agency	Permanent Supportive and Service-Enriched Housing		financial assistance, deep cleaning to maintain safe housing, eviction		EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
		\$ -			Diversion and Homelessness Prevention		prevention, landlord mediation, and more.			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here			
	FY 2021-2022	\$ 250,000.00	n/a		Systems Support Activities			x		TARGETEI	POPULATIONS (please "x" all the	at apply)			
Bringing Families Home (BFH) - via CDSS		\$ -			Rental Assistance/Rapid Rehousina		Reunification of families ensuring the safety and wellbeing of families		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth			
ľ		\$ -		State Agency	Diversion and Homelessness Prevention		involved in the Child Protective Services program.		EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
		\$ -			Permanent Supportive and Service-Enriched Housing					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here			
	FY 2021-2022	\$ 36,666.50	n/a		Interim Housing/Congregate/Non-		Rental Assistance, Operating Support			TARGETEI	POPULATIONS (please "x" all the	it apply )			
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal	FY 2022-2023	\$ 36,666.50	n/a		Congregate Shelter Outreach and Engagement		for Emergency Housing Interventions, Landlord Incentives, Outreach and		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth			
ICH	FY 2023-2024	\$ 36,666.50	n/a	State Agency	Systems Support Activities		Coordination, Systems Support, Delivery of Permanent Housing, Prevention and Shelter Diversion to		EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
Round 1 - CoC	FY 2024-2025	\$ 15,278.73	n/a		Administrative Activities		Permanent Housing.			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here			
	FY 2021-2022	\$ 18,333.25	n/a		Diversion and Homelessness Prevention		Rental Assistance, Operating Support	х		TARGETEI	POPULATIONS (please "x" all the	at apply )			
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal	FY 2022-2023	\$ 18,333.25	n/a		Outreach and Engagement		for Emergency Housing Interventions, Landlord Incentives, Outreach and	entions, h and Dort, EXPERIENCING HOMELESSNESS	ons,	ns,	S,	ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth
існ	FY 2023-2024	\$ 18,333.25	n/a	State Agency	Interim Housing/Congregate/Non- Congregate Shelter		Coordination, Systems Support, Delivery of Permanent Housing, Prevention and Shelter Diversion to		EXPERIENCING	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
Round 2 - CoC	FY 2024-2025	\$ 18,333.25	n/a		Systems Support Activities		Permanent Housing.			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here			

	FY 2021-2022	\$ 22,457.00	n/a		Rental Assistance/Rapid Rehousing		Rapid rehousing, rental subsidies and incentives to landlords. Operating	х		TARGETED POPULATIONS (please "x" all that apply )			
Emergency Solutions Grants (ESG) - via HCD	FY 2022-2023	\$ 31,358.00	n/a				subsidies in new and existing affordable or supportive housing units,	ALL PEOPLE EXPERIENCING	People Exp Chronic Homelessness	Veterans	Parenting Youth		
		\$ -		State Agency			emergency shelters. Street outreach. Services coordination. Permanent		HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ -					housing and innovative housing solutions.			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
	FY 2021-2022	\$ 101,016.50	n/a		Diversion and Homelessness Prevention		Engage homeless individuals and	х		TARGETED POPULATIONS (please "x" all that apply )			
Emergency Solutions Grants - CV (ESG- CV) - via HUD	FY 2022-2023	\$ 101,016.50	n/a		Outreach and Engagement	families living on the street, rapidly re- house homeless individuals and		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth		
CV) - VIG HUD		\$		State Agency	Interim Housing/Congregate/Non- Congregate Shelter		families, help operate and provide essential services for homeless individuals and families and prevent individuals and families from		EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ -			Systems Support Activities		becoming homeless.			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
	FY 2021-2022	\$ 83,376.00	n/a		Rental Assistance/Rapid Rehousing			х		TARGETED	POPULATIONS (please "x" all tha	t apply )	
Other (enter funding source under dotted line)	FY 2022-2023	\$ 83,376.00	n/a		Systems Support Activities				ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth	
doned line)	FY 2023-2024	\$ 83,376.00	n/a	State Agency	Interim Housing/Congregate/Non- Congregate Shelter				EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
California Emergency Solutions Grant	FY 2024-2025	\$ 83,376.00	n/a		Administrative Activities					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	

						Table 3. Landsc	ape Analysis of State, Fede	eral and Local Funding					
Funding Program (choose from drop down opt ons)	Fiscal Year (se ect al that apply)	Inves Home	Amount ted into lessness rentions	# of Vouchers (if applicable)	Funding Source*		upported with Funding that apply)	Brief Description of Programming and Services Provided				ons Served ropr ate popu at on[s])	
	FY 2021-2022	\$	526,014.67	n/a		Administrative Activities			х		TARGETE	POPULATIONS (please "x" all the	ıt apply )
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2022-2023	\$	526,014.67	n/a		Rental Assistance/Rapid Rehousing				-	People Exp Chronic Homelessness	Veterans	Parenting Youth
(HSF) = VIG CDSS	FY 2023-2024	\$	526,014.67	n/a		Diversion and Homelessness		<ul> <li>Co Application for Glenn &amp; Trinity</li> <li>Counties. HSP is to rapidly rehouse</li> </ul>		-	People Exp Severe	People Exp HIV/ AIDS	Children of Parenting
Local business grant		\$	-		State Agency	Prevention  Outreach and Engagement		families in the CalWORKs program experiencing homelessness or at risk o homelessness. HSP offers financial assistance and housing-related wap- around supportive services, including, but not limited to: rental assistance, housing navigation, case management, security deposits, utility payments, moving costs, hotel and motel vouchers, legal services, and credit repair.	f	ALL PEOPLE EXPERIENCING HOMELESSNESS	Mental Illness People Exp Substance Abuse Disorders	Unaccompanied Youth	Youth Other (please enfer here)
	FY 2021-2022	¢	83,333.33	n/a		Rental Assistance/Rapid			v		TARGETEI	POPULATIONS (please "x" all tha	at apply )
Housing and Disability Advocacy	FY 2021-2022	\$	83.333.33	n/a		Rehousing  Administrative Activities		$\dashv$	_	<u> </u>	People Exp Chronic	Veterans	Parenting Youth
Program (HDAP) - via CDSS	FY 2023-2024	\$	83,333.33	n/a		Outreach and Engagement		HDAP provides outreach, case management, benefits advocacy		-	People Exp Severe	People Exp HIV/ AIDS	Children of Parenting
		1						<ul> <li>and housing supports to individuals who are disabled or likely disabled</li> </ul>		-	Mental Illness People Exp Substance	Unaccompanied Youth	Youth Other (please enter here)
		\$	-		State Agency	Systems Support Activities		and who are experiencing homelessness. People experiencing chronic homelessness and those who rely most heavily on state and county funded services are prioritized. The type of housing intervention provided is determined by the individual's level of need. Services and assistance are provided as needed, on a voluntary basis; housing is not contingent upon participation in	-	ALL PEOPLE EXPERIENCING HOMELESSNESS	Abuse Disorders		
	FY 2021-2022	\$	83,744.00	n/a		Rental Assistance/Rapid Rehousina			х		TARGETE	POPULATIONS (please "x" all the	ıt apply )
Home Safe - via CDSS	FY 2022-2023	\$	83,744.00	n/a		Diversion and Homelessness Prevention		Home Safe offers intensive case management, housing stabilization		-	People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024	s	83,744.00	n/a		Outreach and Engagement		<ul> <li>which includes legal assistance;</li> <li>eviction prevention, tenant</li> </ul>		-	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting
		\$	-		State Agency			education, credit repair, cleaning services, hazard removal, assistance with hoarding, and home repairs or modifications; housing navigation; and connection to long term support including referral to the local continuum of care.		ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	FY 2021-2022	\$	83,744.00	n/a		Permanent Supportive and Service-Enriched Housing			х		TARGETEL	POPULATIONS (please "x" all the	at apply )
Bringing Families Home (BFH) - via CDSS	FY 2022-2023	\$	83,744.00	n/a		Diversion and Homelessness Prevention		Development of permanent housing 2) Administration activities 3)	Г	ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024	\$	83,744.00	n/a	State Agency	Administrative Activities		HMIS activities 4) Prevention and diversion youth set-aside	1	EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
<u> </u>		\$	-						HOMELESSNESS		People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
						Rental Assistance/Rapid Rehousing	Administrative Activities		х		•	POPULATIONS (please "x" all tha	rt apply )
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal	FY 2022-2023	\$	86.111.08	n/a		Permanent Supportive and		Development of permanent	H		People Exp Chronic	Veterans	Parenting Youth
ICH	FY 2023-2024	\$	4,532.16		State Agency	Service-Enriched Housing Diversion and Homelessness Prevention		<ul> <li>housing 2) Administration activities 3)</li> <li>HMIS activities 4) Rental Assistance</li> </ul>	ties 3) ALL PEOPLE	EXPERIENCING	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting
Round 1 and 2 - County						Interim Housing/Congregate/Non- Congregate Shelter		youth set-aside		People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	

	FY 2021-2022	\$ 110,126.50	n/a		Rental Assistance/Rapid Rehousing			х		TARGETEE	POPULATIONS (please "x" all tha	ıt apply )
Other (enter funding source under	FY 2022-2023	\$ 110,126.50	n/a	1	Systems Support Activities		Motel vouchers for emergency	-	ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth
dotted line)	FY 2023-2024	\$ 110,126.50	n/a	State Agency	Interim Housing/Congregate/Non- Congregate Shelter		shelter stays; 2) eviction prevention; 3) outreach and engagement services; 4) rental assistance		EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
California Emergency Solutions Grant	FY 2024-2025	\$ 110,126.50	n/a		Administrative Activities		1			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here
	FY 2021-2022	\$ 30,164.00	n/a		Rental Assistance/Rapid Rehousing			х		TARGETEL	POPULATIONS (please "x" all the	at apply )
Emergency Solutions Grants (ESG) - via HCD	FY 2022-2023	\$ 42,034.00	n/a	Chata Assessed	Administrative Activities		Rental assistance and rapid re-		ALL PEOPLE EXPERIENCING	People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -		State Agency			housing		HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here
	FY 2021-2022	\$ 116,866.67	n/a		Rental Assistance/Rapid Rehousing			х		TARGETEE	POPULATIONS (please "x" all the	ıt apply )
Emergency Solutions Grants - CV (ESG CV) - via HUD	FY 2022-2023	\$ 116,866.67	n/a	State Agency	Interim Housing/Congregate/Non- Congregate Shelter		Motel vouchers for emergency shelter stays; 2) eviction prevention; 3)		ALL PEOPLE EXPERIENCING	People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -			Outreach and Engagement		outreach and engagement services; 4) street outreach		HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -			Administrative Activities					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here
					Rental Assistance/Rapid Rehousing	Administrative Activities		х		TARGETED	POPULATIONS (please "x" all the	nt apply )
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal	FY 2022-2023	\$ 146,668.00	n/a		Systems Support Activities	Outreach and Engagement	Development of permanent housing 2) Administration activities 3) HMIS activities 4) Prevention and diversion youth set-aside		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth
ICH	FY 2023-2024	\$ 30,000.00	n/a	State Agency	Permanent Supportive and Service-Enriched Housing	Interim Housing/Congregate/Non- Congregate Shelter			EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Round 1 - CoC	FY 2024-2025	\$ 30,000.00	n/a		Diversion and Homelessness Prevention					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here
	FY 2021-2022				Rental Assistance/Rapid Rehousing	Administrative Activities		х		TARGETED	POPULATIONS (please "x" all the	nt apply )
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal	FY 2022-2023	\$ 65,065.00	n/a		Systems Support Activities	Outreach and Engagement	Development of permanent housing 2) Administration activities 3)		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth
ICH	FY 2023-2024	\$ 38,268.00	n/a	State Agency	Permanent Supportive and Service-Enriched Housing	Interim Housing/Congregate/Non- Congregate Shelter	HMIS activities 4) Rental Assistance youth set-aside		EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Round 2 -CoC		\$ -			Diversion and Homelessness Prevention					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here
	_	\$ -								TARGETED	POPULATIONS (please "x" all the	nt apply )
		\$ -					<u> </u>		ALL PEOPLE EXPERIENCING	People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here	
		\$ -								TARGETEE	POPULATIONS (please "x" all the	nt apply )
		\$ -						ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth	
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ 							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here	

					Table 3. Landso	ape Analysis of State, Fede	ral and Local Funding					
Funding Program (choose from drop down opt ons)	Fiscal Year (se ect al that apply)	Total Amount Invested into Homelessness Interventions	# of Vouchers (if applicable)	Funding Source*		upported with Funding that apply)	Brief Description of Programming and Services Provided				ions Served ropr ate popu at on(s])	
	FY 2021-2022	\$ 28,738.56	n/a		Systems Support Activities			х		TARGETEI	D POPULATIONS (please "x" all the	t apply )
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal	FY 2022-2023	\$ 28,738.56	n/a		Rental Assistance/Rapid Rehousing		1) RRH housing and services; 2) Interim Housing services; 3) Systems support activities; 4) operating funds for	1	ALL PEOPLE	x People Exp Chronic Homelessness	Veterans	Parenting Youth
ICH	FY 2023-2024	\$ 28,738.56	n/a	State Agency	Outreach and Engagement		project based housing interventions; 5) outreach and engagement to		EXPERIENCING HOMELESSNESS	People Exp Severe  Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Round 1 - County		\$ -					chronically homeless persons			People Exp Substance Abuse Disorders	x Unaccompanied Youth	Other (please enter here
·	FY 2021-2022	\$ 107,376.00	n/a		Diversion and Homelessness Prevention			T			D POPULATIONS (please "x" all tha	it apply )
CalWORKs Housing Support Program	FY 2022-2023	\$ 107,376.00			Rental Assistance/Rapid		The following interventions for			People Exp Chronic Homelessness	Veterans	Parenting Youth
(HSP) - via CDSS	FY 2023-2024	\$ 107,376.00		State Agency	Rehousing Interim Housing/Congregate/Non-		CalWORKs families: 1) Prevention and Diversion; 2) RRH; 3) Case management		ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025	\$ 107,376.00	n/a	-	Congregate Shelter  Administrative Activities		1			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (CalWORKS connected families)
	FY 2021-2022	\$ 224,490.33	n/a		Interim Housing/Congregate/Non-			x		TARGETEI		
Emergency Solutions Grants - CV (ESG CV) - via HCD		\$ -			Concregate Shelter Rental Assistance/Rapid Rehousing		Emergency shelter operations and		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth
,		\$ -		State Agency	Renousing		small amount for RRH		EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -					1			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here
	FY 2021-2022	\$ 94,889.98	n/a		Administrative Activities	Diversion and Homelessness Prevention		x		TARGETEI	D POPULATIONS (please "x" all the	t apply )
Other (enter funding source under dotted line)	FY 2022-2023	\$ 94,889.98	n/a		Rental Assistance/Rapid Rehousina	Systems Support Activities	Motel vouchers for emergency		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth
,	FY 2023-2024	\$ 94,889.98	n/a	Private Funder(s)	Outreach and Engagement		shelter stays; 2) eviction prevention; 3) outreach and engagement services;		EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Whole Person Care - Partnership Health	FY 2024-2025	\$ 94,889.98	n/a		Interim Housing/Congregate/Non- Congregate Shelter		4) rental assistance			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here
					Administrative Activities					TARGETEI	D POPULATIONS (please "x" all tha	t apply )
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2022-2023	\$ 125,000.00	n/a		Rental Assistance/Rapid		The following interventions for		ALL PEOPLE	People Exp Chronic	Veterans	Parenting Youth
rregram (rib/til) via ebec	FY 2023-2024	\$ 125,000.00	n/a	State Agency	Rehousing Systems Support Activities		individuals apply for SSI or other disability benefits: 1) benefits advocacy; 2) prevention and		EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -		1	Interim Housing/Congregate/Non- Congregate Shelter		diversion; 3) RRH.			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (persons applying for SSI or other disbility benefits )
	FY 2021-2022	\$ 19,706.50	n/a		Interim Housing/Congregate/Non-			x		TARGETEI	D POPULATIONS (please "x" all tha	t apply )
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal	FY 2022-2023	\$ 19,706.50			Canaragata Shaltar		-		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth
ICH				State Agency			Operating Reserves	1	EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Round 2 - County				1			†			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here
		\$ -	n/a					t			D POPULATIONS (please "x" all tha	t apply )
Home Safe - via CDSS	FY 2022-2023	\$ 125,000.00		1			The following interventions for APS	H	ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024	\$ 125,000.00	n/a	State Agency			connected persons: 1) prevention and diversion; 2) RRH.	1	EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -					1	HOWELESSNESS		People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (persons connected to APS)
	FY 2021-2022	\$ 48,888.67	n/a		Systems Support Activities			T		I	D POPULATIONS (please "x" all the	
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal	FY 2022-2023	\$ 48,888.67	n/a	1			Motel vouchers for emergency shelter stays; 2) eviction prevention; 3)	T	ALL PEOPLE	x People Exp Chronic Homelessness	x Veterans	Parenting Youth
ICH	FY 2023-2024	\$ 48,888.67	n/a	State Agency			outreach and engagement services; 4) street outreach	1	EXPERIENCING HOMELESSNESS	x People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Round 1 - CoC				1			1	HOMELESSINESS		x Abuse Disorders	x Unaccompanied Youth	Other (please enter here

	FY 2021-2022	\$ 24,444.67	n/a		Systems Support Activities				TARGETE	D POPULATIONS (please "x" all tha	f apply )	
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal	FY 2022-2023	\$ 24,444.67	n/a			Staff time for outreach, engagement, case management, capacity	┢	ALL PEOPLE	x People Exp Chronic Homelessness	x Veterans	Parenting Youth	
ICH	FY 2023-2024	\$ 24,444.67	n/a	State Agency		building, development of the crisis response system; building partnerships	s	EXPERIENCING HOMELESSNESS	x People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
Round 2 - CoC			n/a			1			People Exp Substance  Abuse Disorders	x Unaccompanied Youth	Other (please enter here)	
	FY 2021-2022	\$ 35,167.25	n/a		Interim Housing/Congregate/Non-		x		TARGETE	D POPULATIONS (please "x" all tha	t apply )	
Other (enter funding source under dotted line)	FY 2022-2023	\$ 35,167.25	n/a		Rental Assistance/Rapid Rehousing	Motel vouchers for emergency		411 850815	People Exp Chronic Homelessness	Veterans	Parenting Youth	
doned line)	FY 2023-2024	\$ 35,167.25	n/a	State Agency	Systems Support Activities	<ul> <li>shelter stays; 2) eviction prevention; 3) outreach and engagement services;</li> </ul>		ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
California Emergency Solutions Grant 2018	FY 2024-2025	\$ 35,167.25	n/a		Interim Housing/Congregate/Non- Congregate Shelter	4) rental assistance			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
	FY 2021-2022	\$ 88,155.03	n/a		Administrative Activities		x		TARGETE	D POPULATIONS (please "x" all tha	t apply )	
Other (enter funding source under dotted line)	FY 2022-2023	\$ 45,143.66	n/a		Rental Assistance/Rapid Rehousing	Motel vouchers for emergency		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth	
,	FY 2023-2024	\$ 45,143.66	n/a	State Agency	Systems Support Activities	shelter stays; 2) eviction prevention; 3) outreach and engagement services;		EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
California Emergency Solutions Grant 2019	FY 2024-2025	\$ 45,143.66	n/a		Interim Housing/Congregate/Non- Congregate Shelter	4) rental assistance			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
	FY 2021-2022	\$ 67,444.33	n/a		Interim Housing/Congregate/Non-	Engage homeless individuals and families living on the street, rapidly re-	x		TARGETED POPULATIONS (please "X" all that apply )			
Emergency Solutions Grants - CV (ESG CV) - via HCD	FY 2022-2023	\$ 67,444.33	n/a		Congregate Shelter	house homeless individuals and families, help operate and provide		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2023-2024	\$ 67,444.33	n/a	State Agency		essential services for homeless individuals and families and prevent		EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ -				individuals and families from becoming homeless.			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
	FY 2021-2022	\$ 22,457.00	n/a		Rental Assistance/Rapid Rehousing		x		TARGETE	D POPULATIONS (please "x" all tha	f apply )	
Emergency Solutions Grants (ESG) - via HCD	FY 2022-2023	\$ 31,358.00	n/a	Charles Assessed				ALL PEOPLE EXPERIENCING	People Exp Chronic Homelessness	Veterans	Parenting Youth	
		\$ -		State Agency		Rental Assistance and rapid rehousing	7	HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ -						People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
		\$ -							TARGETE	D POPULATIONS (please "x" all tha	t apply )	
		\$ -				]	ALL PEOPLE EXPERIENCING HOMELESSNESS		People Exp Chronic Homelessness	Veterans	Parenting Youth	
		\$ -						People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth		
		\$ -						People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		

# Table 4. Outcome Goals

#### Outcome Goal #1a: Reducing the number of persons experiencing homelessness.

#### Goal Statement:

By the end of the performance period, HDIS data for the Colusa, Glenn, Trinity Counties CoC will show 498 total people accessing services who are experiencing homelessness annually, representing 150 fewer people and a 23% reduction from the baseline.

#### Goal Narrative

Collectively the CoC seeks to see a reduction of 50 people annually, or 150 people over the three year period. As each County in the CoC (Colusa, Glenn & Trinity County) have differences in their homeless populations, each County has set a separate goal that totals to the CoC goal. Colusa County's goal is a reduction of 45 people over the three year period, Glenn County's goal is a reduction of 45 people over the three year period.

Describes Deskey	О	Dutcome Goals July 1, 2022 - June 30, 2025					
Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing homelessness				
648	-150	-23%	498				
Describe any underserved and/ or disproportionately impacted population(s focus on related to this Outcome Goal and how this focus has been informed	by data in your landscape assessment:	Describe the trackable data goal(s) Note: Meeting the trackable data grequired for eligibility for Bonus Fund	poals for the underserved populations is not				
We have identified the following populations: Chronically homeless persons with signifiveterans, and youth. Additional detail is included in the outcome goals by County tabs		n of persons experiencing homelessness, which can be tred using HMIS data.					

#### Outcome Goal #1b. Reducing the number of persons experiencing homelessness on a daily basis.

#### Goal Statement:

By the end of the performance period, data for the Colusa, Glenn, Trinity Counties CoC will show 100 total people experiencing unsheltered homelessness daily, representing 96 fewer people and a 49% reduction from the baseline.

#### Goal Narrative:

Collectively the CoC seeks to see a reduction of 32 people experiencing homelessness on a daily basis each year, or a reduction of 96 people over the three year period. As each County in the CoC (Colusa, Glenn & Trinity County) have differences in their homeless populations, each County has set a separate goal that totals to the CoC goal. Colusa County's goal is a reduction of 36 people over the three year period, and Trinity County's goal is a reduction of 15 people over the three year period.

	O	outcome Goals July 1, 2022 - June	30, 2025				
Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Change in # of People	Change as % of Baseline	Target Daily Estimate of # of people experiencing unsheltered homelessness				
196	-96	-49%	100				
Describe any underserved and/ or disproportionately impacted population(s) focus on related to this Outcome Goal and how this focus has been informed	by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:  Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.					
The focus will be those individuals who are chronically homeless, mentally disabled, an benefits. Additional detail is included in the outcome goals by County tabs - T4a, T4b, &			of persons experiencing homelessness on a daily IS data and monitoring assistance provided, such as				

### Outcome Goal #2. Reducing the number of persons who become newly homeless.

#### **Goal Statement**

By the end of the performance period, HDIS data for the Colusa, Glenn, Trinity Counties CoC will show 275 total people become newly homeless each year, representing 81 fewer people and a 23% reduction from the baseline.

#### Goal Narrative

Collectively the CoC seeks to see a reduction of 27 people who become newly homeless each year, or a reduction of 81 people over the three year period. As each County in the CoC (Colusa, Glenn & Trinity County) have differences in their homeless populations, each County has set a separate goal that totals to the CoC goal. Colusa County's goal is a reduction of 36 people over the three year period, and Trinity County's goal is a reduction of 30 people over the three year period.

Paralina Data	0	Outcome Goals July 1, 2022 - June 30, 2025		
Baseline Data: Annual Estimate of # of people who become newly homeless each year	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people who become newly homeless each year	
356	-81	-23%	275	

Describe Your Related Goals for			
focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:  Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.		
The focus would be single adults, households in doubled up situations, and individuals and families facing evictions. Additional detail is included in the outcome goals by County tabs - T4a, T4b, & T4	Documenting and tracking services provided, such as rental assistance, landlord incentives, etc.		

# Outcome Goal #3. Increasing the number of people exiting homelessness into permanent housing.

#### Goal Statement:

By the end of the performance period, HDIS data for the Colusa, Glenn, Trinity Counties CoC will show 292 total people exiting homelessness into permanent housing annually, representing 63 more people and a 28% increase from the baseline.

#### Goal Narrative:

Collectively the CoC seeks to see an increase of 21 people exiting to homelessness into permanent housing, or 63 people over the three year period. As each County in the CoC (Colusa, Glenn & Trinity County) have differences in their homeless populations, each County has set a separate goal that totals to the CoC goal. Colusa County's goal is an increase of 48 people over the three year period, and Trinity County's goal is a reduction of 24 people over the three year period.

Baseline Data: Annual Estimate of # of people exiting homelessness into permanent housing	C	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people exiting homelessness into permanent housing	
229	63	28%	292	
	Describe Your Related Goals fo	or		
Describe any underserved and/ or disproportionately impacted population(s) focus on related to this Outcome Goal and how this focus has been informed		Describe the trackable data goal(s) Note: Meeting the trackable data g required for eligibility for Bonus Fund	goals for the underserved populations is not	
The focus will be chronically homeless individuals and single adults. Additional detail is i tabs - T4a, T4b, & T4	included in the outcome goals by County	placement in emergency shelter or tro	eturn to homelessness after receiving services, such a ansitional housing. Improving successful transitions to e number and rate at which people receive housing vouchers.	

# Outcome Goal #4. Reducing the length of time persons remain homeless.

#### Goal Statement:

By the end of the performance period, HDIS data for the Colusa, Glenn, Trinity Counties CoC will show 124 days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safe haven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing 17 fewer days and a 12% reduction from the baseline.

Goal Narrative: The CoC seeks to reduce the length of time a person remains homeless by 17 fewer days. While this is an improvement, it is still much longer than the desired outcome. However, each County is the CoC faces a disparity in the lack of affordable and available housing to immediately house individuals.

	C	Outcome Goals July 1, 2022 - June	e 30, 2025
Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safe haven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs	Change in # of Days	Change as % of Baseline	Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safe haven projects and time prior to move in for persons enrolled in rapid rehousing and permanent housing programs
141	-17	-12%	124
	Describe Your Related Goals fo	or	
focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal:  Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.	
The focus will be chronically homeless individuals, individuals with mental illness, and in Additional detail is included in the outcome goals by County tabs - T4a, T4b, & T4	ndividuals with substance use disorders.		ase in the length of time individuals remain homeless king permanent housing,

## Outcome Goal #5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

#### Goal Statement:

By the end of the performance period, HDIS data for the Colusa, Glenn, Trinity Counties CoC will show 1% of people return to homelessness within 2 years after having exited homelessness to permanent housing, representing 2 fewer people and a 3% reduction from the baseline.

#### Goal Narrative:

Collectively the CoC seeks to see an rate of return to homelessness after 2 years of 1%. The baseline data of 4% reflected approximately 9 people. Service providers will focus on providing enhanced case management to assist with this goal.

	C	Outcome Goals July 1, 2022 - June	e 30, 2025
Baseline Data:  % of people who return to homelessness within 2 years after having exited homelessness to permanent housing	Change in % of People	Change as % of Baseline	Target % of people who return to homelessness within 2 years after having exited homelessness to permanent housing
4%	-3.0%	-75.00%	1.0%
	Describe Your Related Goals fo	or	
focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal:  Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.	
The focus will be youth, individuals with disabilities, and chronically homeless individuals. Additional detail is included in the outcome goals by County tabs - T4a, T4b, & T4		The trackable goal will be a r	eduction in the return to homelessness rate.

#### Outcome Goal #6. Increasing successful placements from street outreach.

#### Goal Statement:

By the end of the performance period, HDIS data for the Colusa, Glenn, Trinity Counties CoC will show 120 total people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing 120 more people and a 100% from the baseline.

### **Goal Narrative:**

Collectively the CoC seeks to see an increase of 40 people successfully placed through street outreach each year, or 120 people over the three year period. As each County in the CoC (Colusa, Glenn & Trinity County) have differences in their homeless populations, each County has set a separate goal that totals to the CoC goal. Colusa County's goal is an increase of 15 people over the three year period, Glenn County's goal is an increase of 75 people over the three year period, and Trinity County's goal is a reduction of 30 people over the three year period. As there is no existing street outreach project data in HDIS, the change from the baseline is 100%.

	C	Outcome Goals July 1, 2022 - June	oftcome Goals July 1, 2022 - June 30, 2025	
Baseline Data:  Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	
0	120	100%	120	
	Describe Your Related Goals fo	or		
Describe any underserved and/ or disproportionately impacted population(s)		Describe the trackable data goal(s)		
focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.		
We anticipate that providing street outreach will inform which individuals are dispropor included in the outcome goals by County tabs - T4a, T4b, & T4	rtionately impacted. Additional detail is	The trackable goal is the number of ind	viduals successfully referred to services through street outreach,	

# Table 4. Outcome Goals

## Outcome Goal #1a: Reducing the number of persons experiencing homelessness.

#### Goal Statement:

County level baseline data is not available. See the CoCs Outcome Goals for the full goal statement.

# Goal Narrative:

Colusa County seeks to reduce the number of persons experiencing homelessness by 45 people over the three year period.

			20 2005
Baseline Data:	0	Outcome Goals July 1, 2022 - June	
Annual estimate of number of people accessing services who are experiencing homelessness	Change in # of People  -45  n(s) that your community will especially ed by data in your landscape assessment:  for 324 of the 509 people who used as of the 2020 PIT count, 55 and services. Colusa County will work the if applicable. While our data does the 2020 PIT count, we are sure that alloused mentally ill individuals. 20	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing homelessness
See CoC Total	-45	See CoC total	See CoC total
focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:  Persons in a household with at least 1 adult and 1 child accounted for 324 of the 509 people who accessed services while experiencing homelessness. 17 were unhoused as of the 2020 PIT count. 55		required for eligibility for Bonus Fund The method Colusa County will and County managed budget puthed the daily number of people seek	use to track data goals will consist of HMIS programs. The goals measured will include ting services at County offices. Total services
homeless adults experiencing significant mental illness also accessed services. Colusa County will work with them to find housing and claim Social Security Disability benefits if applicable. While our data does not show any individuals with mental illness were homeless during the 2020 PIT count, we are sure that			opulation totals will allow us to check categories we detailed have increased or

# Outcome Goal #1b. Reducing the number of persons experiencing homelessness on a daily basis.

### Goal Statement:

County level baseline data is not available. See the CoCs Outcome Goals for the full goal statement.

# Goal Narrative:

Colusa County seeks to reduce the number of persons experiencing homelessness on a daily basis by 36 people over the three year period.

	O	Outcome Goals July 1, 2022 - June 30, 2025		
Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Change in # of People	Change as % of Baseline	Target Daily Estimate of # of people experiencing unsheltered homelessness	
See CoC total	-36	See CoC total	See CoC total	
Describe any underserved and/ or disproportionately impacted population(s) focus on related to this Outcome Goal and how this focus has been informed	by data in your landscape assessment:	Describe the trackable data goal(s) Note: Meeting the trackable data g required for eligibility for Bonus Fund	goals for the underserved populations is not	
Our focus will be on those at risk of homelessness, chronic homeless, m individuals and homeless individuals eligible for Social Security benefits exited to temporary and permanent housing become homeless within permanent housing return to homelessness within 24 months.	s. Data shows that 14% of those	Rental payments made to those incentives to save eviction and a	facing eviction and moving in. Landlord obtain housing will be tracked.	

# Outcome Goal #2. Reducing the number of persons who become newly homeless.

#### Goal Statement:

County level baseline data is not available. See the CoCs Outcome Goals for the full goal statement.

#### Goal Narrative:

Colusa County seeks to reduce the number of persons who become newly homeless by 21 people over the three year period.

	Outcome Goals July 1, 2022 - June 30, 2025		
Baseline Data: Annual Estimate of # of people who become newly homeless each year	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people who become newly homeless each year

See CoC total	-21	See CoC total	See CoC total
	Describe Your Related Goals fo	or	
focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal:  Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.	
Prevention programs will target people likely to become homeless inc situations or facing eviction. Data from previous grants and HMIS show the first time in 2020.		homeless. We will document the renta	d family as to the number of times they have been a dissistance, landlord incentives and housing deposits becoming homeless for the first time. Or again.

# Outcome Goal #3. Increasing the number of people exiting homelessness into permanent housing.

# Goal Statement:

County level baseline data is not available. See the CoCs Outcome Goals for the full goal statement.

Goal Narrative: Colusa County seeks to increase the number of people exiting homelessness into permanent housing by 48 people over the three year period.

Baseline Data:	C	Outcome Goals July 1, 2022 - June	e 30, 2025
Annual Estimate of # of people exiting homelessness into permanent housing	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people exiting homelessness into permanent housing
See CoC total	48	See CoC total	See CoC total
	Describe Your Related Goals fo	or	
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal:  Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.	
individuals through all of the homeless programs listed in TBL 3. Funding exits to permanent housing from emergency shelter and transitional ho	r		indlord incentives toward permanent housing. Rental ent and deposit in permanent housing.

# Outcome Goal #4. Reducing the length of time persons remain homeless.

#### Goal Statement

County level baseline data is not available. See the CoCs Outcome Goals for the full goal statement.

## Goal Narrative:

Colusa County seeks to reduce the length of time persons remain homeless by 15 days.

	0	Outcome Goals July 1, 2022 - June 30, 2025		
Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs	Change in # of Days	Change as % of Baseline	Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs	
See CoC total	-15	See total	See CoC total	
	Describe Your Related Goals fo	or		
focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal:  Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.		
Chronically homeless individuals, those with serious mental illness and thomeless veterans and those eligible for Social Security. Data in the Plattention and outreach.		payments paid on behalf of the chronic	eless individual or family remains homeless. Rental cally homeless. Landlord incentives provided to house onically homeless.	

# Outcome Goal #5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

## Goal Statement:

County level baseline data is not available. See the CoCs Outcome Goals for the full goal statement.

Goal Narrative: Colusa County seeks to the percentage of people who return to homelessness to be less than 0.5%.

	О	Outcome Goals July 1, 2022 - June	30, 2025
Baseline Data:  % of people who return to homelessness within 2 years after having exited homelessness to permanent housing	Change in % of People	Change as % of Baseline	Target % of people who return to homelessness within 2 years after having exited homelessness to permanent housing
See CoC total	-3.50%	See CoC total	See CoC total
Describe Your Related Goals for			
Describe any underserved and/ or disproportionately impacted population(s) focus on related to this Outcome Goal and how this focus has been informed	by data in your landscape assessment:	Describe the trackable data goal(s) Note: Meeting the trackable data g required for eligibility for Bonus Fund	oals for the underserved populations is not
Baseline data shows that all groups struggle to remain housed past tw permanent housing. Our community will look to focus on youth, single and individuals eligible for social security.		First exit from housing to homeless pro	gram. Number of rapid rehousing rental payments.

## Outcome Goal #6. Increasing successful placements from street outreach.

# Goal Statement:

County level baseline data is not available. See the CoCs Outcome Goals for the full goal statement.

# Goal Narrative:

Colusa County seeks to increase successful street outreach placements by 75 people over the three year period.

	C	Outcome Goals July 1, 2022 - June	e 30, 2025
Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.
See CoC total	75	See CoC total	25
	Describe Your Related Goals fo	or	
Describe any underserved and/ or disproportionately impacted population(s) focus on related to this Outcome Goal and how this focus has been informed		Describe the trackable data goal(s) Note: Meeting the trackable data goal(s) required for eligibility for Bonus Func	goals for the underserved populations is not
Chronically homeless individuals and families. Homeless individuals wit other diseases will be targeted by direct, knowledge based street outr services will be offered to clients identified as unsheltered. The County Count that there were 34 individuals who were unsheltered.	each. Referral to and delivery of	those who were targeted with street ou	rhose first interaction was due to street outreach and treach and placed in our transitional housing program, nelter or permanent housing.

# Table 4. Outcome Goals

## Outcome Goal #1a: Reducing the number of persons experiencing homelessness.

#### Goal Statement:

County level baseline data is not available. See the CoCs Outcome Goals for the full goal statement.

#### Goal Narrative:

Glenn County seeks to reduce the number of persons experiencing homelessness by 45 people over the three year period.

Baseline Data:	Outcome Goals July 1, 2022 - June 30, 2025		
Annual estimate of number of people accessing services who are experiencing homelessness	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing homelessness
See CoC total	-45	See CoC total	See CoC total
focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal:  Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.	
Analysis of local data we proportionately service all homeless clients utilizing our local coordinated process to prioritize.			experiencing homelessness by 15 people per year or alle in the 3 year period

## Outcome Goal #1b. Reducing the number of persons experiencing homelessness on a daily basis.

# Goal Statement:

County level baseline data is not available. See the CoCs Outcome Goals for the full goal statement.

#### Goal Narrative:

Glenn County seeks to reduce the number of persons experiencing homelessness on a daily basis by 45 people over the three year period.

	Outcome Goals July 1, 2022 - June 30, 2025		
Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Change in # of People	Change as % of Baseline	Target Daily Estimate of # of people experiencing unsheltered homelessness
See CoC total	-45	See CoC total	
Describe any underserved and/ or disproportionately impacted population(s)	that your community will especially	Describe the trackable data goal(s) related to this Outcome Goal:	
focus on related to this Outcome Goal and how this focus has been informed	•	Note: Meeting the trackable data g required for eligibility for Bonus Fund	goals for the underserved populations is not ds.
The largest disparity is that there is a lack of funding for single homeless individuals who make them our		Reduce the number of people who are per year or 45 people in the three year p	experiencing unshellered homelessness by 15 people period

# Outcome Goal #2. Reducing the number of persons who become newly homeless.

## Goal Statement:

County level baseline data is not available. See the CoCs Outcome Goals for the full goal statement.

#### Goal Narrative:

Glenn County seeks to reduce the number of persons who become newly homeless by 30 people over three year period.

	Outcome Goals July 1, 2022 - June 30, 2025		
Baseline Data: Annual Estimate of # of people who become newly homeless each year	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people who become newly homeless each year

## Glenn County

See CoC total	-30	See CoC total	See CoC total
	Describe Your Related Goals fo	or	
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment.		Describe the trackable data goal(s) related to this Outcome Goal:  Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.	
Our focus will be o the most difficult to serve population which was id	entified early as the single adults.		omelessness into permanent housing by 10 people per eople in the 3 year period

# Outcome Goal #3. Increasing the number of people exiting homelessness into permanent housing.

## Goal Statement:

County level baseline data is not available. See the CoCs Outcome Goals for the full goal statement.

Goal Narrative: Glenn County seeks to increase the number of people exiting to permanent housing by 15 people over the three year period.

Baseline Data:	C	Outcome Goals July 1, 2022 - June	30, 2025
Annual Estimate of # of people exiting homelessness into permanent housing	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people exiting homelessness into permanent housing
See CoC total	15	See CoC total	See CoC total
	Describe Your Related Goals fo	or	
Describe any underserved and/ or disproportionately impacted population(s) focus on related to this Outcome Goal and how this focus has been informed		Describe the trackable data goal(s) Note: Meeting the trackable data g required for eligibility for Bonus Fund	oals for the underserved populations is not
Our focus will be o the most difficult to serve population which was identified early as the single adults.		Reduce the number of people exiting	homelessness into permanent housing by 5 people.

# Outcome Goal #4. Reducing the length of time persons remain homeless.

# Goal Statement:

County level baseline data is not available. See the CoCs Outcome Goals for the full goal statement.

## Goal Narrative:

Glenn County seeks to reduce the length of time by 5 days. This would be a vary slight improvement, and is still much longer than the desired outcome. However, each Glenn County a disparity in the lack of affordable and available housing to immediately house individuals.

	0	utcome Goals July 1, 2022 - Jun	e 30, 2025
Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safe haven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs	Change in # of Days	Change as % of Baseline	Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safe haven projects and time prior to move in for persons enrolled in rapid rehousing and permanent housing programs
See CoC total	-5	See CoC Total	See CoC total
	Describe Your Related Goals fo	or	
Describe any underserved and/ or disproportionately impacted population(s)	) that your community will especially	Describe the trackable data goal(s	s) related to this Outcome Goal:
focus on related to this Outcome Goal and how this focus has been informed	• •	Note: Meeting the trackable data required for eligibility for Bonus Fun-	goals for the underserved populations is not ds.
The largest disparity is the lack of housing (basically ZERO vacancy rat- caused by local natural disasters) and the high rental amounts in the a	-	Reduce the length of t	ime persons remain homeless by 5 days

Outcome Goal #5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.
Goal Statement:
County level baseline data is not available. See the CoCs Outcome Goals for the full goal statement

## **Goal Narrative:**

Glenn County seeks to the percentage of people who return to homelessness to be less than 1.5%.

	O	Outcome Goals July 1, 2022 - June	e 30, 2025
Baseline Data:  % of people who return to homelessness within 2 years after having exited homelessness to permanent housing	Change in % of People	Change as % of Baseline	Target % of people who return to homelessness within 2 years after having exited homelessness to permanent housing
See CoC total	-3.50%	See CoC total	See CoC Total
	Describe Your Related Goals fo	or	
Describe any underserved and/ or disproportionately impacted population(s) focus on related to this Outcome Goal and how this focus has been informed	by data in your landscape assessment:	<b>Describe the trackable data goal(s</b> Note: Meeting the trackable data grequired for eligibility for Bonus Fund	goals for the underserved populations is not
We will continue and add capacity of enhanced case management to homelessness after exited to permanent housing.	o ensure that people do not return	Our goal is to	reduce this by 2.5 % to 1.5%

# Outcome Goal #6. Increasing successful placements from street outreach.

## Goal Statement:

County level baseline data is not available. See the CoCs Outcome Goals for the full goal statement.

Goal Narrative: Glenn County seeks to serve 15 people through street outreach over the three year period, who are successfully placed into permanent housing.

	C	Outcome Goals July 1, 2022 - Jun	e 30, 2025
Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.
See CoC total	15	See CoC Total	See CoC total
	Describe Your Related Goals fo	or	
Describe any underserved and/ or disproportionately impacted population(s) focus on related to this Outcome Goal and how this focus has been informed		Describe the trackable data goal(s Note: Meeting the trackable data grequired for eligibility for Bonus Fund	goals for the underserved populations is not
We have secured funds to provide street outreach which will provide t	us up to date annual data.		umber to 5 people to successfully pave from street r or 15 people in the 3 year period

# Table 4. Outcome Goals

# Outcome Goal #1a: Reducing the number of persons experiencing homelessness.

#### Goal Statement:

County level baseline data is not available. See the CoCs Outcome Goals for the full goal statement.

#### Goal Narrative:

Trinity County seeks to reduce the number of persons experiencing homelessness by 60 people over the three year period.

Basalina Daha	C	Outcome Goals July 1, 2022 - June	e 30, 2025
Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing homelessness
See CoC total	-60	See CoC total	See CoC total
Describe any underserved and/ or disproportionately impacted population(s) focus on related to this Outcome Goal and how this focus has been informed	by data in your landscape assessment:	Describe the trackable data goal(s) Note: Meeting the trackable data g required for eligibility for Bonus Fund	goals for the underserved populations is not
Chronically homeless persons have significant barriers to accepting housing assistance and placement. Chronically homeless persons do not want the responsibility of being housed and the majority have credit issues, have no identification, have warrants and other concerns that eliminate landlords from renting to them.		Reduction in the total number o	f persons experiencing homelessness

# Outcome Goal #1b. Reducing the number of persons experiencing homelessness on a daily basis.

#### Goal Statement:

County level baseline data is not available. See the CoCs Outcome Goals for the full goal statement.

# Goal Narrative:

Trinity County seeks to reduce the number of persons experiencing homelessness on a daily basis by 15 persons over the three year period.

	Outcome Goals July 1, 2022 - June 30, 2025		
Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Change in # of People	Change as % of Baseline	Target Daily Estimate of # of people experiencing unsheltered homelessness
See CoC total	-15	See CoC total	See CoC total
focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s Note: Meeting the trackable data g required for eligibility for Bonus Fund	goals for the underserved populations is not
Chronically homeless persons have significant barriers to accepting housing assistance and placement.  Chronically homeless persons do not want the responsibility of being housed and the majority have credit issues, have no identification, have warrants and other concerns that eliminate landlords from renting to them.		Reduction in daily unsheltered number	of homeless

# Outcome Goal #2. Reducing the number of persons who become newly homeless.

## Goal Statement:

County level baseline data is not available. See the CoCs Outcome Goals for the full goal statement.

#### Goal Narrative

Trinity County seeks to reduce the number of persons who become newly homeless by 30 people over the three year period.

	O	utcome Goals July 1, 2022 - June	e 30, 2025
Baseline Data: Annual Estimate of # of people who become newly homeless each year	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people who become newly homeless each year
See COC total	-30	See CoC	See CoC
Describe Your Related Goals for			

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially	Describe the trackable data goal(s) related to this Outcome Goal:
focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Note: Meeting the trackable data goals for the underserved populations is not
· · · · · · · · · · · · · · · · · · ·	
	required for eligibility for Bonus Funds.
	Reduction in the number of first time homeless

## Outcome Goal #3. Increasing the number of people exiting homelessness into permanent housing.

#### Goal Statement:

County level baseline data is not available. See the CoCs Outcome Goals for the full goal statement.

#### Goal Narrative:

Trinity County seeks to reduce the number people existing homelessness into permanent housing by 30 persons for the 3 year period. 1)Local informal study has indicated that it takes approximately 200 case management and outreach hours to garner the interest of a chronically homeless individual, with high barriers to housing, to trust public services and want to participant in housing or supportive services; 2) Trinity County doesn't have any affordable housing for the target population, nor do we have PSH funds, permanent housing beyond 2 years is an extreme challenge.

Baseline Data: Annual Estimate of # of people exiting homelessness into permanent housing		Outcome Goals July 1, 2022 - June	e 30, 2025
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people exiting homelessness into permanent housing
See CoC total	24	See CoC total	See CoC total;
	Describe Your Related Goals fo	or	
focus on related to this Outcome Goal and how this focus has been informed b	oy data in your landscape assessment:	Note: Meeting the trackable data g required for eligibility for Bonus Fund	oals for the underserved populations is not is.
Chronically homeless persons have significant barriers to accepting ho Chronically homeless persons do not want the responsibility of being ho issues, have no identification, have warrants and other concerns that e them.	oused and the majority have credit		secure housing 2)Increase in the number of EHV and ty residents from the Shasta County Housing Authorit

# Outcome Goal #4. Reducing the length of time persons remain homeless.

#### Goal Statement

County level baseline data is not available. See the CoCs Outcome Goals for the full goal statement.

## Goal Narrative:

Trinity County seeks to reduce the length of time persons remain homeless by 30 days. While this is less than the desired outcome, the County does not have an emergency shelter, permanent housing or safe haven projects; only able to place persons in motels with vouchers for short-term option and RRH for longer term stays.

		Dutcome Goals July 1, 2022 - June 30, 2025	
Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safe haven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs	Change in # of Days	Change as % of Baseline	Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safe haven projects and time prior to move in for persons enrolled in rapid rehousing and permanent housing programs
See CoC total	-30		
Describe Your Related Goals for			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially		Describe the trackable data goal(s) related to this Outcome Goal:	
focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Note: Meeting the trackable data	goals for the underserved populations is not

required for eligibility for Bonus Funds.

		Reduce length of time h	nomeless after RRH program enrollment
Outcome Goal #5. Reducing the number of persons who return to hor	nelessness within two years after exiti	ng homelessness to permanent h	ousing.
Goal Statement:			
County level baseline data is not available. See the CoCs Outcome (	Goals for the full goal statement.		
Coal Navativo			
Goal Narrative: Glenn County seeks to the percentage of people who return to home	elessness to be less than 2%.		
Sionii 666, 366.8.166 parasin 192 3. parapia	703311033 10 20 1033 111211 2,51		
	C	Outcome Goals July 1, 2022 - June	<del>2</del> 30, 2025
Baseline Data:			Target % of people who return to
% of people who return to homelessness within 2 years after having exited homelessness to permanent housing	Change in % of People	Change as % of Baseline	homelessness within 2 years after having exited homelessness to permanent
See CoC total	-2.00%	See CoC total	housing See CoC total
	Describe Your Related Goals fo		
Describe any underserved and/ or disproportionately impacted population(s	s) that your community will especially	Describe the trackable data goal(s)	
focus on related to this Outcome Goal and how this focus has been informed	by data in your landscape assessment:	Note: Meeting the trackable data g required for eligibility for Bonus Fund	goals for the underserved populations is not
		required for eligibility for borios , s.i.d.	3.
		Baseline data rate of 2%	% of persons returning to homelessness
Outcome Goal #6. Increasing successful placements from street outre	each.		
Goal Statement:	Carlo for the full goal statement		
County level baseline data is not available. See the CoCs Outcome (	30als for the full goal statement.		
Goal Narrative:			
Trinity County seeks to increase successful placements from street out	reach by 30 people over the three ye	ar period.	
Baseline Data:	C	Outcome Goals July 1, 2022 - June I	
Annual # of people served in street outreach projects who exit to			Target Annual Estimate of # of people served in street outreach projects who exit
emergency shelter, safe haven, transitional housing, or permanent	Change in # of People	Change as % of Baseline	to emergency shelter, safe haven,
housing destinations.			transitional housing, or permanent housing
See CoC total	30	See CoC total	destinations. See CoC total
See COC IOIGI	Describe Your Related Goals fo		366 606 10101
Describe any underserved and/ or disproportionately impacted population(s		Describe the trackable data goal(s)	related to this Outcome Goal:
focus on related to this Outcome Goal and how this focus has been informed		Note: Meeting the trackable data g	goals for the underserved populations is not
		required for eligibility for Bonus Fund	is.
		Increase in persons participa	ting in street outreach who exit to ES or RRH
			·

Table 5. Strategies to Achieve O	utcome Goals
Strategy	Performance Measure to Be Impacted (Check all that apply)
Strengthening systemic efforts and processes, such as coordinated entry and assessment processes, landlord engagement efforts, housing navigation strategies, and other systemic improvements	1. Reducing the number of per
Pully implement improvements to the Coordinated Entry process for prioritizing and accessing available housing and supportive services. Reconvene access points to discuss improvements needed to the Coordinated Entry process to identify gaps.	2. Reducing the number of per
	✓3. Increasing the number of pe
Timeframe	✓4. Reducing the length of time
1-Jul-24 Entities with Lead Responsibilities	5. Reducing the number of per
Enmies with Ledu Responsibilities	✓6. Increasing successful placem
Glenn County Community Action  Measurable Targets	Focused on equity goals relate
	Performance Measure to Be Impacted (Check all that apply)
Improving data quality, data systems, and/or data analyses to better inform	
Improving data quality, data systems, and/or data analyses to better inform decision-making	
Strategy Improving data quality, data systems, and/or data analyses to better inform decision-making Description  Maintain the CoC-wide Homeless Management Information System, and work to improve data quality and timeliness of data entry.	(Check all that apply)
Improving data quality, data systems, and/or data analyses to better inform decision-making  Description  Maintain the CoC-wide Homeless Management Information System, and work to improve data quality and timeliness of data entry.	(Check all that apply)
Improving data quality, data systems, and/or data analyses to better inform decision-making  Description  Maintain the CoC-wide Homeless Management Information System, and work to improve data quality and timeliness of data entry.	(Check all that apply)  1. Reducing the number of p  2. Reducing the number of p  3. Increasing the number of
Improving data quality, data systems, and/or data analyses to better inform decision-making  Description  Maintain the CoC-wide Homeless Management Information System, and work to improve data quality and timeliness of data entry.  Timeframe  1-Jul-24	(Check all that apply)  1. Reducing the number of p  2. Reducing the number of p
Improving data quality, data systems, and/or data analyses to better inform decision-making  Description  Maintain the CoC-wide Homeless Management Information System, and work to improve data quality and timeliness of data entry.  Timeframe  1-Jul-24  Entities with Lead Responsibilities	(Check all that apply)  1. Reducing the number of p  2. Reducing the number of p  3. Increasing the number of
Improving data quality, data systems, and/or data analyses to better inform decision-making  Description  Maintain the CoC-wide Homeless Management Information System, and work to improve data quality and timeliness of data entry.  Timeframe  1-Jul-24	(Check all that apply)  1. Reducing the number of p  2. Reducing the number of p  3. Increasing the number of p

Strategy	Performance Measure to Be Impacted (Check all that apply)
Increasing investments into, or otherwise scaling up, specific interventions or program types	1. Reducing the number of persons

Description	
Invest in street outreach and engagement projects in each County in the CoC to	2. Reducing the number of persons
reduce the number of people experiencing unsheltered homelessness and increase housing placements from street outreach.	
noosing placements normsheet outleach.	3. Increasing the number of people
	4. Reducing the length of time per
Timeframe	5. Reducing the number of persons
30-Jun-24	
Entities with Lead Responsibilities	✓6. Increasing successful placements
Glenn County Community Action	Focused on equity goals related to
Measurable Targets	
Prioritize projects that will provide street outreach services, and ensure housing	
stability through case management and supportive services.	
Strategy	Performance Measure to Be Impacted
Increasing investments into, or otherwise scaling up, specific interventions or	(Check all that apply)
program types	✓1. Reducing the number
Description	
Increase the Housing and Supportive Services available across the CoC.	2. Reducing the number
	✓3. Increasing the number
	✓4. Reducing the length o
Timeframe	✓5. Reducing the number
30-Jun-25	
Entities with Lead Responsibilities	✓]6. Increasing successful բ
Glenn County Community Action - to oversee workgroups/subcommittees	
	✓ Focused on equity goals
Measurable Targets	
Evaluate the need and feasibility for new development or conversions to	
Permanent Supportive Housing (PSH)	
Establish sub-committee to identify resources and implement a long-term strategy to increase PSH housing stock	
Engage landlords as partners, to increasing housing units available for subsidized	
programs • Create More Affordable Housing	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Expanding and strengthening cross-system partnerships and/or collaborative planning	✓1. Reducing the number of persons
Description	2 Reducing the number of persons

### Colusa, Glenn Trinity Counties CoC

Strengthen and Build the Capacity of our local Communities to improve quality of life by enhancing health, supportive services, skills development and other services	∟∠. keaucing the number of persons
to improve long-term outcomes. Community Leadership around Homelessness	✓3. Increasing the number of people
Timeframe	
30-Jun-25	✓ 5. Reducing the number of persons
Entities with Lead Responsibilities	
Glenn County Community Action	6. Increasing successful placements
	Focused on equity goals related to
Measurable Targets	
Invest in partnerships that create and support access to services     Facilitate effective relationships that foster positive community interactions        Create and promote Quality Housing, primarily Affordable Housing	

### Colusa County

Table 5. Strategies to Achieve O	utcome Goals
Strategy	Performance Measure to Be Impacted (Check all that apply)
Strengthening systemic efforts and processes, such as coordinated entry and assessment processes, landlord engagement efforts, housing navigation strategies, and other systemic improvements	✓1. Reducing the number of per
Description	
We will reduce the number of persons experiencing homelessness by providing rental assistance, landlord subsidies and deposits to qualifying homeless individuals and those at risk of becoming homeless. We will also assist in coverage of application fees if necessary. By doing this we ensure that families keep their house	2. Reducing the number of per
and help homeless induvial and families obtain housing they may not have been able to obtain due to lack of income.	3. Increasing the number of pe
Timeframe	
30-Jun-24	☐5. Reducing the number of per
Entities with Lead Responsibilities	
	6. Increasing successful placem
County of Colusa DHHS	Focused on equity goals relate
Measurable Targets	
Strategy	Performance Measure to Be Impacted (Check all that apply)
	(Clieck dil Ilidi apply)
Strengthening the quality or performance of housing and/or services programs	(Crieck dil Indi apply)
Strengthening the quality or performance of housing and/or services programs  Description	1. Reducing the number of pers
Description  We will help individuals and families at risk of homelessness keep their housing through rental assistance, landlord subsidies and fiscal case management. The aim	☐1. Reducing the number of pers ✓2. Reducing the number of pers
Description  We will help individuals and families at risk of homelessness keep their housing	1. Reducing the number of pers
Description  We will help individuals and families at risk of homelessness keep their housing through rental assistance, landlord subsidies and fiscal case management. The aim is to equip families with the resources and education necessary to remain housed	☐ 1. Reducing the number of pers  ☑ 2. Reducing the number of pers ☐ 3. Increasing the number of pers ☐ 4. Reducing the length of time
Description  We will help individuals and families at risk of homelessness keep their housing through rental assistance, landlord subsidies and fiscal case management. The aim is to equip families with the resources and education necessary to remain housed long past program support.	1. Reducing the number of pers
Description  We will help individuals and families at risk of homelessness keep their housing through rental assistance, landlord subsidies and fiscal case management. The aim is to equip families with the resources and education necessary to remain housed long past program support.  Timeframe	☐ 1. Reducing the number of pers  ☐ 2. Reducing the number of pers ☐ 3. Increasing the number of pers ☐ 4. Reducing the length of time ☐ 5. Reducing the number of pers
Description  We will help individuals and families at risk of homelessness keep their housing through rental assistance, landlord subsidies and fiscal case management. The aim is to equip families with the resources and education necessary to remain housed long past program support.  Timeframe  30-Jun-24	☐ 1. Reducing the number of pers  ☐ 2. Reducing the number of pers  ☐ 3. Increasing the number of pers  ☐ 4. Reducing the length of time  ☐ 5. Reducing the number of pers  ☐ 6. Increasing successful placem
Description  We will help individuals and families at risk of homelessness keep their housing through rental assistance, landlord subsidies and fiscal case management. The aim is to equip families with the resources and education necessary to remain housed long past program support.  Timeframe  30-Jun-24  Entities with Lead Responsibilities  County of Colusa DHHS	☐ 1. Reducing the number of pers  ☐ 2. Reducing the number of pers  ☐ 3. Increasing the number of pers  ☐ 4. Reducing the length of time  ☐ 5. Reducing the number of pers  ☐ 6. Increasing successful placem
Description  We will help individuals and families at risk of homelessness keep their housing through rental assistance, landlord subsidies and fiscal case management. The aim is to equip families with the resources and education necessary to remain housed long past program support.  Timeframe  30-Jun-24  Entities with Lead Responsibilities  County of Colusa DHHS  Measurable Targets	☐ 1. Reducing the number of personal limits of per
Description  We will help individuals and families at risk of homelessness keep their housing through rental assistance, landlord subsidies and fiscal case management. The aim is to equip families with the resources and education necessary to remain housed long past program support.  Timeframe  30-Jun-24  Entities with Lead Responsibilities  County of Colusa DHHS	☐ 1. Reducing the number of personal limits of per
Description  We will help individuals and families at risk of homelessness keep their housing through rental assistance, landlord subsidies and fiscal case management. The aim is to equip families with the resources and education necessary to remain housed long past program support.  Timeframe  30-Jun-24  Entities with Lead Responsibilities  County of Colusa DHHS  Measurable Targets  Payments as landlord incentive or rent to prevent eviction provided to at risk individuals and families.	☐ 1. Reducing the number of personal department of personal department of personal department of the number of the number of personal department of the number of the number of personal department of the number of personal department of the number of personal department of the number of the number of personal department of the number of the number of personal department of the number of the number of personal department of the number of the number of personal department of the number of the
Description  We will help individuals and families at risk of homelessness keep their housing through rental assistance, landlord subsidies and fiscal case management. The aim is to equip families with the resources and education necessary to remain housed long past program support.  Timeframe  30-Jun-24  Entities with Lead Responsibilities  County of Colusa DHHS  Measurable Targets  Payments as landlord incentive or rent to prevent eviction provided to at risk	☐ 1. Reducing the number of pers  ☑ 2. Reducing the number of pers ☐ 3. Increasing the number of pers ☐ 4. Reducing the length of time

Description

1. Reducing the number of persons ex

### Colusa County

Housing staff will perform street outreach throughout Colusa County. Documenting the first interaction and every susequent interaction with that person or family until	2. Reducing the number of persons w
theyhave been placed in emergency shelter, transitional or permanent housing.	3. Increasing the number of people ex
	4. Reducing the length of time person
Timeframe	5. Reducing the number of persons wh
30-Jun-24	<u></u>
Entities with Lead Responsibilities	✓ 6. Increasing successful placements fro
County of Colusa DHHS	Focused on equity goals related to ur
Measurable Targets	
75 successful placements from street outreach.	

### Glenn County

Table 5. Strategies to Achieve Outcome Goals			
Strategy	Performance Measure to Be Impacted (Check all that apply)		
Increasing investments into, or otherwise scaling up, specific interventions or program types			
<b>Description</b>	✓1. Reducing the number of persons		
	2. Reducing the number of persons		
Develop a permanent supportive housing program to purchase and renovate an motel to be operated as permanent supportive housing.	✓3. Increasing the number of people		
Timeframe	4. Reducing the length of time person		
by January 2023	Neducing the length of time person		
Entities with Lead Responsibilities	5. Reducing the number of persons v		
Habitat for Humanity	✓6. Increasing successful placements		
Measurable Targets	Focused on equity goals related to		
33 permanent supprtove housing units will be occupied by January 2023			

### Trinity County

Table 5. Strategies to Achieve Ou	
Strategy	Performance Measure to Be Impacted (Check all that apply)
Increasing investments into, or otherwise scaling up, specific interventions or program types	
Description	✓1. Reducing the number of person
Increase access to, and the supply of, non-congregate/interim housing by utilizing Project Homekey funding to acquire and rehabilitate a local motel to establish a non-congregate shelter/interim living environment for the target population	✓2. Reducing the number of person
	✓3. Increasing the number of people
Timeframe	✓ 4. Reducing the length of time per
Increase access to, and the supply of, non-congregate/interim housing by utilizing Project Homekey funding to acquire and rehabilitate a local motel to establish a	
Entities with Lead Responsibilities	5. Reducing the number of persons
Trinity County Housing Department; Trinity County Health and Human Services and BHS	✓6. Increasing successful placement
Measurable Targets	Focused on equity goals related to
13 interim shelter units will be occupied by October 2023	
Strategy	Performance Measure to Be Impacted
Building the capacity of homelessness response system to utilize resources,	(Check all that apply)
implement best practices, and/or achieve outcomes	✓ 1. Reducing the number of persons
Description Increase the housing department's staffing capacity for outreach and engagement	
by recruiting and hiring a housing case manager, housing navigator and program coordinator	2. Reducing the number of persons
	3. Increasing the number of people
Timeframe	✓4. Reducing the length of time person
	✓4. Reducing the length of time persons v
Timeframe  By March 2023  Entities with Lead Responsibilities	
By March 2023	
By March 2023	✓5. Reducing the number of persons v
By March 2023 Entities with Lead Responsibilities	□ 5. Reducing the number of persons v

Strategy	Performance Measure to Be Impacted (Check all that apply)	
Strengthening the quality or performance of housing and/or services programs	✓1. Reducing the number of p	
Description		

### Trinity County

	_v_]2. Reducing the number of p
In coordination with the crisis response system partners, implement activities with an emphasis on establishing a true "no wrong door" approach that advances equity,	✓3. Increasing the number of
prioritizes at risk persons, effectively prevents homelessness/first-time homelessness, and simplifies strategies critical to our county housing system and the unique needs of the people it serves.	✓4. Reducing the length of tir
Timeframe	✓5. Reducing the number of p
To begin in 2023	√6. Increasing successful plac
Entities with Lead Responsibilities	vo. increasing successful place
Trinity County Housing Department and Crisis Response Team	Focused on equity goals rel
Measurable Targets	
25 persons will exit homelessness into interim and rapid rehousing placements; 30 persons will be served through outreach and engagement efforts and will move out of homelessness	

#### Table 6. Funding Plan Strategic Intent

Eligible Use Category Intended to be Supported with HHAP 4	Approximate % of TOTAL HHAP 4 ALLOCATION to be sed on this Eligible Use (%)	Approximate % of TOTAL HHAP 4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)	Activities to be Supported with HHAP 4	How is this a strategic use of HHAP 4 resources that will address needs and gaps within the homelessness response system?	How were these decisions to invest HHAP 4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part 1)?
1. Rapid rehousing	30%	2%	Both Colusa County and Glenn County plan to provide rental assistance, rental subsidies such as deposit, first and last months rent, and incentives to landlords in the form of minor upgrades and repairs.	Colusa County has programs that serve families and individuals with disabilities. HHAP funding serves those who may not qualify for those programs but are still homeless or at risk of homelessnessness.  Glenn Count will assist individuals to bring them out of homelessness and assist them with rental payments and security deposit to stablize them.	The decision to use HHAP funds for rapid rehousing is part of the Homeless Action Plan. In Colusa County, HHAP serves as a main source of rental assistance and rapid rehousing for individuals and families who are not eligible for Housing Support Program (HSP) and are not seeking disibility assistance.  Information in the Local Homeless Action Plan has indicated that Rapid Rehousing in Glenn County is a needed to assist homeless individuals/familes move form Homelessness into permanent housing.
2. Operating subsidies	5%	2%	Trinity County plans to use funding towards operational costs for supportive housing units.	Leveraging the County's allocation of HHAP 4 funding to ensure that the program has ample funding in each eligible category	Operating subsidies for affordable housing is not an eligible use of funds for many grant programs; therfore, using HHAP's flexible funds for operational costs is the best decision for the local program.
3. Street outreach	0%	0%			
4. Services coordination	4%	0%	In Colusa County, staff will attend housing related trainings and seminars. Training that strengthens the quality and performance of housing sevices and programs.	There are multiple crisis paths to homelessness. Staff must be trained on how to identify crisis and implement programs with an emphisis on establishing a true no wrong door approach that advances equity, prioritizes at risk persons and uses stratigies that work and fit the unique needs of the people in our community.	HHAP funding allows counties to develop and train staff. Colusa takes advantage of this funding opportunity to build and manage programs that make a difference in the lives of those served.
5. Systems support	17%	2%	The Colusa Continuum of Care is a county wide group of community based organizations and governemnt offices whose aim is to develop and execute housing programs within Colusa County. Team unity workshops will be sponsored by HHAP funding.  Tintify County plans to use funding towards maintenance of a housing delivery system, including coordinated entry, HMIS, local CoC meetings, crisis response team meetings, coordination and collaboration with partners	The Colusa Continuum of Care has been limited in its capacity due to the COVID-19 pandemic. A county wide effort to adress homelessness has been missing and is now growing and expanding.  Trinity County will be expanding and strengthening cross system collaborations to establish a true, collaborative crisis respons system that provides a more comprehensive response to homelessness in the County.	HHAP 4 allows for Colusa County to budget funds into the development of the Continuum of Care and their abaility to provide services in Colusa County, It serves as the communication and service department for the County that promotes services available to the community.  Trinity County aknolwedges that they must align housing solutions and crisis response with data/outcomes in order to guage our success towards exiting persons out of homelessness. Other funding sources do not have systems support as an eligible activity.
6. Delivery of permanent housing	0%	0%			
8. Interim sheltering (new and existing)	30%	4%	Non-congregate emergency shelter will be provided through motels in Colusa County and Glenn County, as they receive enhanced case management to secure permanent housing.	Colusa County does not have an emergency shelter. To keep individuals and families off of the street, emergency shelter is offered at motels while case management takes place.  Glenn County's street outreach team has limited funding to place homeless individual into Emergency Shelter from our Street Outreach efforts. This funding would seek to improve this.	As per the Colusa Local Homeless Action Plan, HHAP funding is dedicated to emergency shelter and is used strategically as a bridge and alternative program for those who do not qualify for family or disability based services.  Glenn this will ensure that we have successful placements from out Street Outreach efforts as indicated at outcome Goal #6
7. Prevention and diversion	8%	0%	Colusa County plans to use funding towards rental subsidies, deposit, first and last months rent.	As Colusa does not have a homeless shelter it is important to keep families housed. Once evicted it is challenging to regain housing. Colusa County also has a limited number of low income units.	The decision to use HHAP funds for rapid rehousing is part of the Homeless Action Plan. In Colusa County it serves as a main source of rental assistance and rapid rehousing for individuals and families who are not eligible for Housing Support Program (HSP) and are not seeking disability assistance.
9. Shelter improvements to lower barriers and increase privacy	0%	0%			

10. Administrative (up to 7%)	7%	0%		Administrative activies are necessary to ensuring rules and regulations are followed and outcome goals are met.
Total:	100%	10%		

### Table 6. Funding Plan Strategic Intent

Colusa County - CoC Allocation

	Colusa County - CoC Allocation	on	
Eligible Use Category Intended to be Supported with HHAP 4	Approximate % of TOTAL HHAP 4 ALLOCATION to be sed on this Eligible Use	Approximate % of TOTAL HHAP 4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside?	
	(%)	(%)	
Rapid rehousing, including rental subsidies and incentives to landlords, such as securitym deposits and holding fees.	33%	0%	
Operating Subsidies in new and existing affordable or supportive housing units, emergency shelters, and navigation centers. Operating subsidies may include operating reserves.	0%	0%	
Street outreach to assist persons experiencing homelessness to access permanent housing and services.	0%	0%	
Services coordination, which may include access to workforce, education, training programs, or other services needed to promote housing stability in supportive housing.	5%	0%	
Systems support for activities necessary to create regional partnerships and maintain a homeless services and housing delivery system, particularly for vulnerable populations, including families and	5%	0%	
homeless youth.  Delivery of permanent housing and innovative housing solutions, such as hotel and motel conversions.	0%	0%	
Interim sheltering, limited to newly developed clinically enhanced congregate shelters, new or existing non-congregate shelters, and operations of existing navigation centers and shelters based on			
demonstrated need.	30%	10%	
Prevention and shelter diversion			
permanent housing, including rental subsidies.	20%	0%	
Improvements to existing emergency shelters to lower barriers and increase privacy.	0%	0%	
Administrative costs incurred by the continuum of care (Lead Agency) to administer its program allocation.	7%	0%	
Total:	100%	10%	

### Table 6. Funding Plan Strategic Intent Colusa County - County Allocation

Colusa County - County Allocation				
Eligible Use Category Intended to be Supported with HHAP-4	Approximate % of TOTAL HHAP-4 ALLOCATION to be sed on this Eligible Use	Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside?		
	(%)	(%)		
Rapid rehousing, including rental subsidies and incentives to landlords, such as securitym deposits and holding fees.	25%	0%		
Operating Subsidies in new and existing affordable or supportive housing units, emergency shelters, and navigation centers. Operating subsidies may include operating reserves.	0%	0%		
Street outreach to assist persons experiencing homelessness to access permanent housing and services.	0%	0%		
Services coordination, which may include access to workforce, education, training programs, or other services needed to promote housing stability in supportive housing.	13%	0%		
Systems support for activities necessary to create regional partnerships and maintain a homeless services and housing delivery system, particularly for vulnerable populations, including families and homeless youth.	10%	10%		
Delivery of permanent housing and innovative housing solutions, such as hotel and	0%	0%		
Interim sheltering, limited to newly developed clinically enhanced congregate shelters, new or existing noncongregate shelters, and operations of existing navigation centers and shelters based on demonstrated need.	25%	0%		
Prevention and shelter diversion to permanent housing, including rental subsidies.	20%	0%		
Improvements to existing emergency shelters to lower	0%	0%		
barriers and increase privacy.  Administrative costs incurred by the continuum of care (Lead Agency) to administer its	7%	0%		
program allocation.  Total:	100%	10%		
· Ottali	230/0	10/0		

## Table 6. Funding Plan Strategic Intent Glenn County - CoC Allocation

Glenn County - CoC Allocation			
Eligible Use Category Intended to be Supported with HHAP 4	Approximate % of TOTAL HHAP 4 ALLOCATION to be sed on this Eligible Use	Approximate % of TOTAL HHAP 4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside?	
	(%)	(%)	
Rapid rehousing, including rental subsidies and incentives to landlords, such as securitym deposits and holding fees.	45%	5%	
Operating Subsidies in new and existing affordable or supportive housing units, emergency shelters, and navigation centers. Operating subsidies may include operating reserves.	0%	0%	
Street outreach to assist persons experiencing homelessness to access permanent housing and services.	0%	0%	
Services coordination, which may include access to workforce, education, training programs, or other services needed to promote housing stability in supportive housing.	0%	0%	
Systems support for activities necessary to create regional partnerships and maintain a homeless services and housing delivery system, particularly for vulnerable populations, including families and	0%	0%	
homeless youth.  Delivery of permanent housing and innovative housing solutions, such as hotel and motel conversions.	0%	0%	
Interim sheltering, limited to newly developed clinically enhanced congregate shelters, new or existing non-congregate shelters, and operations of existing navigation centers and shelters based on demonstrated need.	48%	5%	
Prevention and shelter diversion	.5/2	3,0	
to permanent housing, including rental subsidies.	0%	0%	
Improvements to existing emergency shelters to lower barriers and increase privacy.  Administrative costs incurred by	0%	0%	
the continuum of care (Lead Agency) to administer its program allocation.	7%		
Total:	100%	10%	

### Table 6. Funding Plan Strategic Intent

Glenn County - County Allocation

	Glenn County - County Allo	Lation
Eligible Use Category Intended to be Supported with HHAP 4	Approximate % of TOTAL HHAP 4 ALLOCATION to be sed on this Eligible Use	Approximate % of IOTAL HHAP 4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside?
	(%)	(%)
Rapid rehousing, including rental subsidies and incentives to landlords, such as securitym deposits and holding fees.	45%	5%
Operating Subsidies in new and existing affordable or supportive housing units, emergency shelters, and navigation centers. Operating subsidies may include operating reserves.	0%	0%
Street outreach to assist persons experiencing homelessness to access permanent housing and services.	0%	0%
Services coordination, which may include access to workforce, education, training programs, or other services needed to promote housing stability in supportive housing.	0%	0%
Systems support for activities necessary to create regional partnerships and maintain a homeless services and housing delivery system, particularly for vulnerable populations, including families and	0%	0%
homeless youth.  Delivery of permanent housing and innovative housing solutions, such as hotel and motel conversions.	0%	0%
Interim sheltering, limited to newly developed clinically enhanced congregate shelters, new or existing non- congregate shelters, and operations of existing navigation centers and shelters		
based on demonstrated need.  Prevention and shelter diversion	48%	5%
to permanent housing, including rental subsidies.	0%	0%
Improvements to existing emergency shelters to lower barriers and increase privacy.	0%	0%
Administrative costs incurred by the continuum of care (Lead Agency) to administer its program allocation.	7%	0%
Total:	100%	10%

## Table 6. Funding Plan Strategic Intent Trinity County - CoC Allocation

	Trinity County - CoC Allocation		
Eligible Use Category Intended to be Supported with HHAP 4	Approximate % of TOTAL HHAP 4 ALLOCATION to be sed on this Eligible Use	Approximate % of TOTAL HHAP 4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside?	
	(%)	(%)	
Rapid rehousing, including rental subsidies and incentives to landlords, such as security deposits and holding fees.	0%	0%	
Operating Subsidies in new and existing affordable or supportive housing units, emergency shelters, and navigation centers. Operating subsidies may include operating reserves.	23%	10%	
Street outreach to assist persons experiencing homelessness to access permanent housing and services.	0%	0%	
Services coordination, which may include access to workforce, education, training programs, or other services needed to promote housing stability in supportive housing.	0%	0%	
Systems support for activities necessary to create regional partnerships and maintain a homeless services and housing delivery system, particularly for vulnerable populations, including families and homeless youth.	70%	0%	
Delivery of permanent housing and innovative housing solutions, such as hotel and motel conversions.	0%	0%	
Interim sheltering, limited to newly developed clinically enhanced congregate shelters, new or existing non- congregate shelters, and operations of existing navigation centers and shelters based on demonstrated need.			
Prevention and shelter diversion	0	0	
to permanent housing, including rental subsidies.	0%	0%	
Improvements to existing emergency shelters to lower barriers and increase privacy.  Administrative costs incurred by	0%	0%	
the continuum of care (Lead Agency) to administer its program allocation.	7%	0%	
Total:	100%	10%	

#### Table 7. Demonstrated Need

### Complete ONLY if you are selected Non-Congregate Shelter / Interim Housing as an activity on the Funding Plans tab.

Demonstrated Need (Colusa County)		
# of available shelter beds	0	
# of people experiencing unsheltered homelessness in the homeless point-in-time count	18	
Shelter vacancy rate (%) in the summer months	100	
Shelter vacancy rate (%) in the winter months	100	
% of exits from emergency shelters to permanent housing solutions	0	

#### Describe plan to connect residents to permanent housing.

Case Managers will work closely with customers to develop individual plans focused on accessing and maintain safe and stable housing. By assisting customers in developing the necessary skills for finding and secure permeant housing we will be building resiliency in our community so that they are better equipped to maintain housing. Local motels will be used for emergency sheltering as necessary to help stabilize customer while in the process of accessing permeant housing. Colusa County housing staff has knowledge of available housing and a relationship with local landlords. HHAP funds will be available for first and last month rent as well as deposits and will be used to build relationships in the community.

### Table 7. Demonstrated Need

# Complete ONLY if you are selected Non-Congregate Shelter / Interim Housing as an activity on the Funding Plans tab.

Demonstrated Need (Glenn County)		
# of available shelter beds	10	
# of people experiencing unsheltered homelessness in the homeless point-in-time count	47	
Shelter vacancy rate (%) in the summer months	0%	
Shelter vacancy rate (%) in the winter months	0%	
% of exits from emergency shelters to permanent housing solutions	25	

#### Describe plan to connect residents to permanent housing.

Homeless individuals receiving temporary housing have a case manager assigned that assists them with house searching; provide landlord engagement and provide supportive services to connect them to permanent housing. With the help of the case manager, they complete a housing assessment which will then assist in guiding them what the need is. Our Local motels are used as our emergency shelter thought a voucher system a we don't not have emergency shelter in our community.