



California Department of Housing and Community Development

Community Development Block Grant-Disaster Recovery
2020/2021 Action Plan – Amendment 8

Non-Substantial Amendment Effective date:
January 2026.

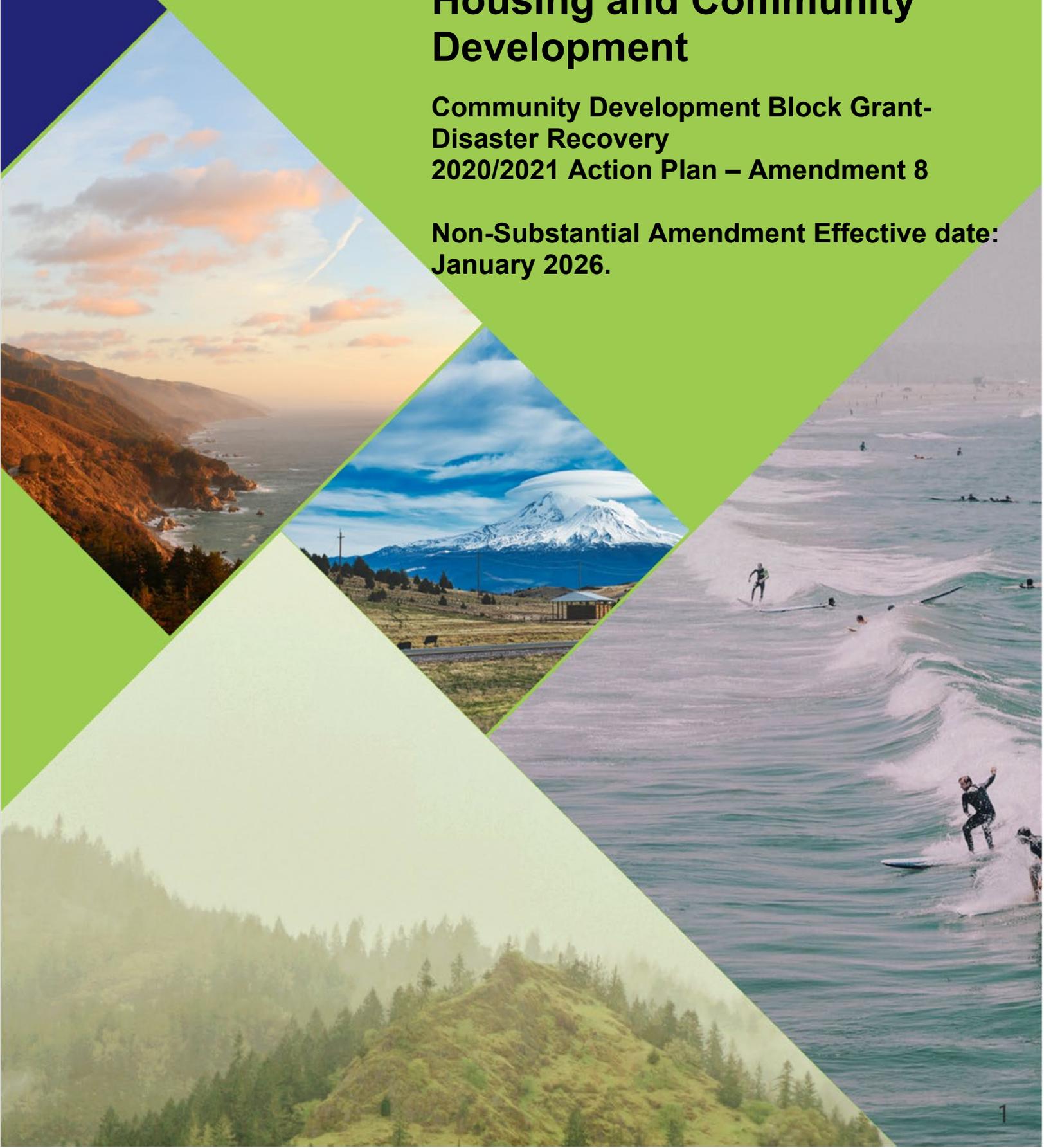


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I. Background and Summary of Changes

On February 3, 2022, the U.S. Department of Housing and Urban Development (HUD) allocated \$231,203,000 in Community Development Block Grant-Disaster Recovery (CDBG-DR) funds to the State of California to support California’s unmet recovery needs related to the Federal Emergency Management Agency (FEMA) Major Disaster Declarations DR-4558 and DR-4569 through the publication of the Federal Register, Vol. 87, No. 23, February 3, 2022 ([87 FR 6364](#)). This allocation was made available through Public Law 117-43.

Additionally, under the authority of Public Law 117-43, HUD announced on May 24, 2022, through Federal Register publication [87 FR 31636](#), California would be receiving \$14,761,000 in CDBG-DR funding for the 2021 disaster, FEMA DR-4610. Then, subsequently, on November 30, 2022, HUD announced that California would be receiving an additional \$9,647,000 in CDBG-DR funding for DR-4610, for a total allocation of \$24,408,000. This additional funding is officially authorized through the January 18, 2023, Federal Register publication [88 FR 3198](#).

The California Department of Housing and Community Development (HCD) manages CDBG-DR funds in accordance with the goals and objectives set forth in the state’s initial HUD-approved Action Plan for 2020 and 2021 disasters (“2020 and 2021 DR-Action Plan”).

Action Plan Amendment 8

This is a non-substantial Action Plan Amendment Number 8 (APA 8). This amendment proposes to reallocate \$26,210,000 from the Single Family Reconstruction (SFR) and Single Family Mitigation (SFM) Programs towards the Multifamily Housing Program (MHP). This budget change is in response to changing unmet housing recovery needs as long-term recovery proceeds. While single family homeowner needs are declining, based on program

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applicants and eligibility, multifamily rental needs remain high.

2020 Budget Changes for APA 8

| Program | APA 7 Budget ("Before") | APA 8 Changes | Proposed APA 8 Budget ("After") |
|------------------------------------|-------------------------|----------------|---------------------------------|
| Administration | \$11,560,150 | \$0 | \$11,560,150 |
| Homebuyer Assistance (HBA) | \$9,167,698 | \$0 | \$9,167,698 |
| Infrastructure | \$7,639,748 | \$0 | \$7,639,748 |
| Multifamily Housing (MHP) | \$135,510,053 | \$26,210,000 | \$161,720,053 |
| Single Family Reconstruction (SFR) | \$21,486,863 | (\$4,410,000) | \$17,076,863 |
| Single Family Mitigation (SFM) | \$45,838,488 | (\$21,800,000) | \$24,038,488 |
| Total | \$231,203,000 | \$0 | \$231,203,000 |

II. Summary of Changes

4.1 Program Budget – 2020 & 2021
Remove (page 185)

FIGURE 147: PROGRAM BUDGET - 2020

| Program Category | Program | Budget | HUD Identified MID Budget | Grantee Identified MID Budget | % of Allocation | Maximum Award | National Objective | Program Category |
|-------------------------|--------------------------|---------------|---------------------------|-------------------------------|-----------------|---------------|---------------------|-------------------------|
| Housing | Rehab | \$45,838,488 | \$45,838,488 | \$0 | 20% | \$0 | LMI | Housing |
| | Buyout | \$0 | \$0 | \$0 | 0% | \$0 | Not applicable | |
| | New Construction | \$128,347,766 | \$128,347,766 | \$0 | 56% | \$0 | LMI | |
| | Other | \$9,167,698 | \$9,167,698 | \$0 | 4% | \$0 | LMI | |
| Economic Revitalization | Workforce Training | \$0 | \$0 | \$0 | 0% | \$0 | Not applicable | Economic Revitalization |
| | Business Grants | \$0 | \$0 | \$0 | 0% | \$0 | Not applicable | |
| | Other | \$0 | \$0 | \$0 | 0% | \$0 | Not applicable | |
| Infrastructure | Water/sewer Improvements | \$0 | \$0 | \$0 | 0% | \$0 | Not applicable | Infrastructure |
| | Health Facilities | \$0 | \$0 | \$0 | 0% | \$0 | Not applicable | |
| | Other | \$7,639,748 | \$7,639,748 | \$0 | 3% | \$0 | LMI and Urgent Need | |
| Public Services | Legal Services | \$0 | \$0 | \$0 | 0% | \$0 | Not applicable | Public Services |
| | Housing Counseling | \$0 | \$0 | \$0 | 0% | \$0 | Not applicable | |
| | Other | \$0 | \$0 | \$0 | 0% | \$0 | Not applicable | |

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| | | | | | | | | |
|--------------|----------------------|----------------------|--------------|-----|-------------|-----|----------------|--------------|
| Mitigation | Mitigation | \$28,649,150 | \$28,649,150 | \$0 | 12% | \$0 | LMI | Mitigation |
| Admin | Admin | \$11,560,150 | \$11,560,150 | \$0 | 5% | \$0 | Not applicable | Admin |
| Planning | Planning | \$0 | \$0 | \$0 | 0% | \$0 | Not applicable | Planning |
| Total | \$231,203,000 | \$231,203,000 | \$0 | | 100% | | | Total |

Replace:

FIGURE 147: PROGRAM BUDGET - 2020

| Program Category | Program | Budget | HUD Identified MID Budget | Grantee Identified MID Budget | % of Allocation | Maximum Award | National Objective | Program Category |
|-------------------------|--------------------------|----------------------|---------------------------|-------------------------------|-----------------|---------------|---------------------|-------------------------|
| Housing | Rehab | \$24,038,488 | \$24,038,488 | \$0 | 10% | \$0 | LMI | Housing |
| | Buyout | \$0 | \$0 | \$0 | 0% | \$0 | Not applicable | |
| | New Construction | \$150,147,766 | \$150,147,766 | \$0 | 65% | \$0 | LMI | |
| | Other | \$9,167,698 | \$9,167,698 | \$0 | 4% | \$0 | LMI | |
| Economic Revitalization | Workforce Training | \$0 | \$0 | \$0 | 0% | \$0 | Not applicable | Economic Revitalization |
| | Business Grants | \$0 | \$0 | \$0 | 0% | \$0 | Not applicable | |
| | Other | \$0 | \$0 | \$0 | 0% | \$0 | Not applicable | |
| Infrastructure | Water/sewer Improvements | \$0 | \$0 | \$0 | 0% | \$0 | Not applicable | Infrastructure |
| | Health Facilities | \$0 | \$0 | \$0 | 0% | \$0 | Not applicable | |
| | Other | \$7,639,748 | \$7,639,748 | \$0 | 3% | \$0 | LMI and Urgent Need | |
| Public Services | Legal Services | \$0 | \$0 | \$0 | 0% | \$0 | Not applicable | Public Services |
| | Housing Counseling | \$0 | \$0 | \$0 | 0% | \$0 | Not applicable | |
| | Other | \$0 | \$0 | \$0 | 0% | \$0 | Not applicable | |
| Mitigation | Mitigation | \$28,649,150 | \$28,649,150 | \$0 | 12% | \$0 | LMI | Mitigation |
| Admin | Admin | \$11,560,150 | \$11,560,150 | \$0 | 5% | \$0 | Not applicable | Admin |
| Planning | Planning | \$0 | \$0 | \$0 | 0% | \$0 | Not applicable | Planning |
| Total | \$231,203,000 | \$231,203,000 | \$0 | | 100% | | | Total |

4.2 Expenditure Projections and Outcomes

Remove (page 186)

FIGURE 149: 2020 EXPENDITURE PROJECTIONS

| Program | Budget | 2023 | | | | |
|---------------------------------------|--------------|-----------|-----------|-----------|-----------|-----------|
| | | 2022 Q4 | Q1 | Q2 | Q3 | Q4 |
| Administration | \$11,560,150 | \$325,000 | \$385,000 | \$425,000 | \$425,000 | \$425,000 |
| 2020 Owner-Occupied Recon/Rehab (OOR) | \$45,838,488 | \$72,500 | \$72,500 | \$165,000 | \$175,000 | \$500,000 |
| 2020 OOR Mitigation | \$21,486,863 | \$10,000 | \$50,000 | \$75,000 | \$75,000 | \$85,000 |
| 2020 Homebuyer Assistance Program | \$9,167,698 | \$5,000 | \$7,500 | \$47,500 | \$300,000 | \$750,000 |

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| | | | | | | |
|--|----------------------|------------------|------------------|------------------|--------------------|--------------------|
| 2020 Multifamily Housing Program (MHP) | \$128,347,766 | \$10,000 | \$300,000 | \$300,000 | \$500,000 | \$2,500,000 |
| 2020 MHP Mitigation | \$7,162,287 | \$10,000 | \$10,000 | \$10,000 | \$20,000 | \$40,000 |
| FEMA PA Match | \$7,639,748 | \$10,000 | \$10,000 | \$250,000 | \$500,000 | \$750,000 |
| TOTAL | \$231,203,000 | \$117,500 | \$450,000 | \$847,500 | \$1,570,000 | \$4,625,000 |

| Program | 2024 | | | |
|--|--------------------|--------------------|--------------------|---------------------|
| | Q1 | Q2 | Q3 | Q4 |
| Administration | \$450,000 | \$450,000 | \$475,000 | \$475,000 |
| 2020 Owner-Occupied Recon/Rehab (OOR) | \$500,000 | \$750,000 | \$1,000,000 | \$2,800,000 |
| 2020 OOR Mitigation | \$112,500 | \$225,000 | \$225,000 | \$385,000 |
| 2020 Homebuyer Assistance Program | \$400,000 | \$400,000 | \$800,000 | \$800,000 |
| 2020 Multifamily Housing Program (MHP) | \$4,000,000 | \$5,500,000 | \$6,750,000 | \$6,500,000 |
| 2020 MHP Mitigation | \$80,000 | \$100,000 | \$100,000 | \$150,000 |
| FEMA PA Match | \$750,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 |
| TOTAL | \$5,842,500 | \$7,975,000 | \$9,875,000 | \$11,635,000 |

| Program | 2025 | | | |
|--|---------------------|---------------------|---------------------|---------------------|
| | Q1 | Q2 | Q3 | Q4 |
| Administration | \$585,000 | \$650,000 | \$750,000 | \$850,000 |
| 2020 Owner-Occupied Recon/Rehab (OOR) | \$3,200,000 | \$5,200,000 | \$6,750,000 | \$6,750,000 |
| 2020 OOR Mitigation | \$1,290,000 | \$1,575,000 | \$1,495,000 | \$1,365,000 |
| 2020 Homebuyer Assistance Program | \$800,000 | \$1,750,000 | \$1,600,000 | \$785,000 |
| 2020 Multifamily Housing Program (MHP) | \$7,855,000 | \$7,855,000 | \$8,850,000 | \$9,950,000 |
| 2020 MHP Mitigation | \$400,000 | \$615,000 | \$750,000 | \$785,000 |
| FEMA PA Match | \$1,000,000 | \$750,000 | \$500,000 | \$119,748 |
| TOTAL | \$14,545,000 | \$17,745,000 | \$19,945,000 | \$19,754,748 |

| Program | 2026 | | | |
|--|---------------------|---------------------|---------------------|---------------------|
| | Q1 | Q2 | Q3 | Q4 |
| Administration | \$850,000 | \$850,000 | \$750,000 | \$550,000 |
| 2020 Owner-Occupied Recon/Rehab (OOR) | \$6,750,000 | \$4,870,000 | \$2,600,000 | \$1,500,000 |
| 2020 OOR Mitigation | \$3,400,000 | \$2,950,000 | \$2,750,000 | \$1,395,000 |
| 2020 Homebuyer Assistance Program | \$716,500 | \$3,600 | \$2,598 | \$0 |
| 2020 Multifamily Housing Program (MHP) | \$9,900,000 | \$9,900,000 | \$8,550,000 | \$8,350,000 |
| 2020 MHP Mitigation | \$1,150,000 | \$1,250,000 | \$735,000 | \$500,000 |
| FEMA PA Match | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$21,916,500 | \$18,973,600 | \$14,637,598 | \$11,745,000 |

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| Program | 2027 | | | |
|--|---------------------|--------------------|--------------------|--------------------|
| | Q1 | Q2 | Q3 | Q4 |
| Administration | \$450,000 | \$350,000 | \$350,000 | \$275,000 |
| 2020 Owner-Occupied Recon/Rehab (OOR) | \$1,500,000 | \$250,000 | \$125,000 | \$125,000 |
| 2020 OOR Mitigation | \$1,250,000 | \$960,000 | \$765,000 | \$625,000 |
| 2020 Homebuyer Assistance Program | \$0 | \$0 | \$0 | \$0 |
| 2020 Multifamily Housing Program (MHP) | \$7,575,000 | \$6,750,000 | \$5,500,000 | \$4,500,000 |
| 2020 MHP Mitigation | \$225,000 | \$100,000 | \$65,000 | \$20,000 |
| FEMA PA Match | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$10,550,000 | \$8,060,000 | \$6,455,000 | \$5,270,000 |

| Program | 2028 | | | TOTAL |
|--|--------------------|--------------------|------------------|----------------------|
| | Q1 | Q2 | Q3 | |
| Administration | \$150,000 | \$150,000 | \$165,150 | \$11,560,150 |
| 2020 Owner-Occupied Recon/Rehab (OOR) | \$85,500 | \$60,000 | \$37,988 | \$45,838,488 |
| 2020 OOR Mitigation | \$299,000 | \$85,863 | \$39,500 | \$21,486,863 |
| 2020 Homebuyer Assistance Program | \$0 | \$0 | \$0 | \$9,167,698 |
| 2020 Multifamily Housing Program (MHP) | \$3,280,000 | \$2,690,000 | \$482,766 | \$128,347,766 |
| 2020 MHP Mitigation | \$20,000 | \$15,000 | \$12,287 | \$7,162,287 |
| FEMA PA Match | \$0 | \$0 | | \$7,639,748 |
| TOTAL | \$3,684,500 | \$2,850,863 | \$572,541 | \$231,203,000 |

Replace (page 186):

FIGURE 149: 2020 EXPENDITURE PROJECTIONS

| Program | Budget | 2022 | 2023 | | | |
|--|----------------------|------------------|------------------|------------------|--------------------|--------------------|
| | | Q4 | Q1 | Q2 | Q3 | Q4 |
| Administration | \$11,560,150 | \$325,000 | \$385,000 | \$425,000 | \$425,000 | \$425,000 |
| 2020 Owner-Occupied Recon/Rehab (OOR) | \$24,038,488 | \$72,500 | \$72,500 | \$165,000 | \$175,000 | \$500,000 |
| 2020 OOR Mitigation | \$17,076,863 | \$10,000 | \$50,000 | \$75,000 | \$75,000 | \$85,000 |
| 2020 Homebuyer Assistance Program | \$9,167,698 | \$5,000 | \$7,500 | \$47,500 | \$300,000 | \$750,000 |
| 2020 Multifamily Housing Program (MHP) | \$161,720,053 | \$10,000 | \$300,000 | \$300,000 | \$500,000 | \$2,500,000 |
| FEMA PA Match | \$7,639,748 | \$10,000 | \$10,000 | \$250,000 | \$500,000 | \$750,000 |
| TOTAL | \$231,203,000 | \$117,500 | \$450,000 | \$847,500 | \$1,570,000 | \$4,625,000 |

| 2024 |
|------|
|------|

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| Program | Q1 | Q2 | Q3 | Q4 |
|--|--------------------|--------------------|--------------------|---------------------|
| Administration | \$450,000 | \$450,000 | \$475,000 | \$475,000 |
| 2020 Owner-Occupied Recon/Rehab (OOR) | \$500,000 | \$750,000 | \$1,000,000 | \$2,800,000 |
| 2020 OOR Mitigation | \$112,500 | \$225,000 | \$225,000 | \$385,000 |
| 2020 Homebuyer Assistance Program | \$400,000 | \$400,000 | \$800,000 | \$800,000 |
| 2020 Multifamily Housing Program (MHP) | \$4,000,000 | \$5,500,000 | \$6,750,000 | \$6,500,000 |
| FEMA PA Match | \$750,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 |
| TOTAL | \$5,842,500 | \$7,975,000 | \$9,875,000 | \$11,635,000 |

| 2025 | | | | |
|--|---------------------|---------------------|---------------------|---------------------|
| Program | Q1 | Q2 | Q3 | Q4 |
| Administration | \$585,000 | \$650,000 | \$750,000 | \$850,000 |
| 2020 Owner-Occupied Recon/Rehab (OOR) | \$1,290,000 | \$1,575,000 | \$1,495,000 | \$1,365,000 |
| 2020 OOR Mitigation | \$1,290,000 | \$1,575,000 | \$1,495,000 | \$1,365,000 |
| 2020 Homebuyer Assistance Program | \$800,000 | \$1,750,000 | \$1,600,000 | \$785,000 |
| 2020 Multifamily Housing Program (MHP) | \$7,855,000 | \$7,855,000 | \$8,850,000 | \$9,950,000 |
| FEMA PA Match | \$1,000,000 | \$750,000 | \$500,000 | \$119,748 |
| TOTAL | \$14,730,000 | \$15,780,000 | \$14,945,000 | \$14,819,748 |

| 2026 | | | | |
|--|---------------------|---------------------|---------------------|---------------------|
| Program | Q1 | Q2 | Q3 | Q4 |
| Administration | \$850,000 | \$850,000 | \$750,000 | \$550,000 |
| 2020 Owner-Occupied Recon/Rehab (OOR) | \$1,750,000 | \$1,070,000 | \$600,000 | \$500,000 |
| 2020 OOR Mitigation | \$2,000,000 | \$1,950,000 | \$1,750,000 | \$385,000 |
| 2020 Homebuyer Assistance Program | \$716,500 | \$3,600 | \$2,598 | \$0 |
| 2020 Multifamily Housing Program (MHP) | \$11,900,000 | \$12,900,000 | \$12,550,000 | \$12,350,000 |
| FEMA PA Match | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$17,216,500 | \$16,773,600 | \$15,652,598 | \$13,785,000 |

| 2027 | | | | |
|---------------------------------------|-------------|-----------|-----------|-----------|
| Program | Q1 | Q2 | Q3 | Q4 |
| Administration | \$450,000 | \$350,000 | \$350,000 | \$275,000 |
| 2020 Owner-Occupied Recon/Rehab (OOR) | \$500,000 | \$250,000 | \$125,000 | \$125,000 |
| 2020 OOR Mitigation | \$1,250,000 | \$960,000 | \$765,000 | \$625,000 |

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| | | | | |
|--|--------------|--------------|-------------|-------------|
| 2020 Homebuyer Assistance Program | \$0 | \$0 | \$0 | \$0 |
| 2020 Multifamily Housing Program (MHP) | \$10,575,000 | \$10,750,000 | \$8,500,000 | \$5,500,000 |
| FEMA PA Match | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$12,775,000 | \$12,310,000 | \$9,740,000 | \$6,525,000 |

| Program | 2028 | | | TOTAL |
|--|-------------|-------------|-----------|---------------|
| | Q1 | Q2 | Q3 | |
| Administration | \$150,000 | \$150,000 | \$165,150 | \$11,560,150 |
| 2020 Owner-Occupied Recon/Rehab (OOR) | \$85,500 | \$60,000 | \$37,988 | \$24,038,488 |
| 2020 OOR Mitigation | \$299,000 | \$85,863 | \$39,500 | \$17,076,863 |
| 2020 Homebuyer Assistance Program | \$0 | \$0 | \$0 | \$9,167,698 |
| 2020 Multifamily Housing Program (MHP) | \$4,280,000 | \$2,800,000 | \$482,766 | \$161,720,053 |
| FEMA PA Match | \$0 | \$0 | \$0 | \$7,639,748 |
| TOTAL | \$4,814,500 | \$3,095,863 | \$725,404 | \$231,203,000 |

Remove (page 192)
FIGURE 151: 2020 EXPENDITURE OUTCOMES

| Program | Accomplishments | 2022 | 2023 | | | |
|--|--|------|------|----|----|----|
| | | Q4 | Q1 | Q2 | Q3 | Q4 |
| 2020 Owner-Occupied Recon/Rehab (OOR) | # of Single Family Units Completed | 0 | 0 | 0 | 0 | 0 |
| 2020 OOR Mitigation | # of Single Family Units Completed | 0 | 0 | 0 | 0 | 10 |
| 2020 Homebuyer Assistance Program | # of Homebuyers Assisted | 0 | 0 | 0 | 0 | 1 |
| 2020 Multifamily Housing Program (MHP) | # of Multifamily Units Completed | 0 | 0 | 0 | 0 | 0 |
| 2020 MHP Mitigation | # of MHP Properties Mitigated Against Wildfire | 0 | 0 | 0 | 0 | 0 |
| 2020 FEMA PA Match Program | # of FEMA PA Match Infrastructure Projects Completed | 0 | 0 | 0 | 0 | 0 |

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| | | | | | | |
|--------------|--|---|---|---|---|---|
| | | 0 | 0 | 0 | 0 | 0 |
| TOTAL | | | | | | |

| | | 2024 | | | |
|--|--|-----------|-----------|-----------|-----------|
| Program | Accomplishments | Q1 | Q2 | Q3 | Q4 |
| 2020 Owner-Occupied Recon/Rehab (OOR) | # of Single Family Units Completed | | 2 | 2 | 3 |
| 2020 OOR Mitigation | # of Single Family Units Completed | 15 | 20 | 20 | 25 |
| 2020 Homebuyer Assistance Program | # of Homebuyers Assisted | 1 | 2 | 2 | 2 |
| 2020 Multifamily Housing Program (MHP) | # of Multifamily Units Completed | 0 | 0 | 10 | 15 |
| 2020 MHP Mitigation | # of MHP Properties Mitigated Against Wildfire | 0 | 0 | 0 | 0 |
| 2020 FEMA PA Match Program | # of FEMA PA Match Infrastructure Projects Completed | 0 | 0 | 0 | 0 |
| TOTAL | | 16 | 24 | 34 | 45 |

| | | 2025 | | | |
|--|--|-----------|-----------|-----------|-----------|
| Program | Accomplishments | Q1 | Q2 | Q3 | Q4 |
| 2020 Owner-Occupied Recon/Rehab (OOR) | # of Single Family Units Completed | 4 | 6 | 7 | 9 |
| 2020 OOR Mitigation | # of Single Family Units Completed | 25 | 20 | 20 | 20 |
| 2020 Homebuyer Assistance Program | # of Homebuyers Assisted | 2 | 2 | 2 | 2 |
| 2020 Multifamily Housing Program (MHP) | # of Multifamily Units Completed | 25 | 25 | 45 | 45 |
| 2020 MHP Mitigation | # of MHP Properties Mitigated Against Wildfire | 0 | 0 | 0 | 3 |
| 2020 FEMA PA Match Program | # of FEMA PA Match Infrastructure Projects Completed | 0 | 0 | 4 | 5 |
| TOTAL | | 56 | 53 | 78 | 84 |

| | | 2026 | | | |
|---------|-----------------|------|----|----|----|
| Program | Accomplishments | Q1 | Q2 | Q3 | Q4 |
| | | | | | |

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| | | | | | |
|--|--|-----------|-----------|-----------|-----------|
| 2020 Owner-Occupied Recon/Rehab (OOR) | # of Single Family Units Completed | 7 | 8 | 8 | 4 |
| 2020 OOR Mitigation | # of Single Family Units Completed | 20 | 10 | 10 | 10 |
| 2020 Homebuyer Assistance Program | # of Homebuyers Assisted | 1 | 1 | 1 | 0 |
| 2020 Multifamily Housing Program (MHP) | # of Multifamily Units Completed | 50 | 50 | 50 | 40 |
| 2020 MHP Mitigation | # of MHP Properties Mitigated Against Wildfire | 6 | 6 | 2 | 2 |
| 2020 FEMA PA Match Program | # of FEMA PA Match Infrastructure Projects Completed | | | | |
| TOTAL | | 84 | 75 | 71 | 56 |

| | | 2027 | | | |
|--|--|-----------|-----------|-----------|-----------|
| Program | Accomplishments | Q1 | Q2 | Q3 | Q4 |
| 2020 Owner-Occupied Recon/Rehab (OOR) | # of Single Family Units Completed | 2 | 2 | 2 | 2 |
| 2020 OOR Mitigation | # of Single Family Units Completed | 6 | 7 | 7 | 7 |
| 2020 Homebuyer Assistance Program | # of Homebuyers Assisted | | | | |
| 2020 Multifamily Housing Program (MHP) | # of Multifamily Units Completed | 30 | 21 | 10 | 10 |
| 2020 MHP Mitigation | # of MHP Properties Mitigated Against Wildfire | 2 | 2 | 2 | 3 |
| 2020 FEMA PA Match Program | # of FEMA PA Match Infrastructure Projects Completed | | | | |
| TOTAL | | 40 | 32 | 21 | 22 |

| | | 2028 | | | TOTAL |
|--|------------------------------------|------|----|----|------------|
| Program | Accomplishments | Q1 | Q2 | Q3 | |
| 2020 Owner-Occupied Recon/Rehab (OOR) | # of Single Family Units Completed | 2 | 0 | 0 | 70 |
| 2020 OOR Mitigation | # of Single Family Units Completed | 3 | 0 | 0 | 255 |
| 2020 Homebuyer Assistance Program | # of Homebuyers Assisted | 0 | 0 | 0 | 19 |
| 2020 Multifamily Housing Program (MHP) | # of Multifamily Units Completed | 7 | 0 | 0 | 433 |

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| | | | | | |
|----------------------------|--|-----------|----------|----------|------------|
| 2020 MHP Mitigation | # of MHP Properties Mitigated Against Wildfire | 2 | 0 | 0 | 30 |
| 2020 FEMA PA Match Program | # of FEMA PA Match Infrastructure Projects Completed | 0 | 0 | 0 | 9 |
| TOTAL | | 14 | 0 | 0 | 807 |

Replace (page 192):

FIGURE 151: 2020 EXPENDITURE OUTCOMES

| Program | Accomplishments | 2022 | 2023 | | | |
|--|--|----------|----------|----------|----------|----------|
| | | Q4 | Q1 | Q2 | Q3 | Q4 |
| 2020 Owner-Occupied Recon/Rehab (OOR) | # of Single Family Units Completed | 0 | 0 | 0 | 0 | 0 |
| 2020 OOR Mitigation | # of Single Family Units Completed | 0 | 0 | 0 | 0 | 10 |
| 2020 Homebuyer Assistance Program | # of Homebuyers Assisted | 0 | 0 | 0 | 0 | 1 |
| 2020 Multifamily Housing Program (MHP) | # of Multifamily Units Completed | 0 | 0 | 0 | 0 | 0 |
| 2020 FEMA PA Match Program | # of FEMA PA Match Infrastructure Projects Completed | 0 | 0 | 0 | 0 | 0 |
| TOTAL | | 0 | 0 | 0 | 0 | 0 |

| Program | Accomplishments | 2024 | | | |
|--|--|-----------|-----------|-----------|-----------|
| | | Q1 | Q2 | Q3 | Q4 |
| 2020 Owner-Occupied Recon/Rehab (OOR) | # of Single Family Units Completed | | 2 | 2 | 3 |
| 2020 OOR Mitigation | # of Single Family Units Completed | 15 | 20 | 20 | 25 |
| 2020 Homebuyer Assistance Program | # of Homebuyers Assisted | 1 | 2 | 2 | 2 |
| 2020 Multifamily Housing Program (MHP) | # of Multifamily Units Completed | 0 | 0 | 10 | 15 |
| 2020 FEMA PA Match Program | # of FEMA PA Match Infrastructure Projects Completed | 0 | 0 | 0 | 0 |
| TOTAL | | 16 | 24 | 34 | 45 |

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| | | 2025 | | | |
|--|--|-----------|-----------|-----------|-----------|
| Program | Accomplishments | Q1 | Q2 | Q3 | Q4 |
| 2020 Owner-Occupied Recon/Rehab (OOR) | # of Single Family Units Completed | 4 | 6 | 2 | 4 |
| 2020 OOR Mitigation | # of Single Family Units Completed | 5 | 5 | 5 | 5 |
| 2020 Homebuyer Assistance Program | # of Homebuyers Assisted | 2 | 2 | 2 | 2 |
| 2020 Multifamily Housing Program (MHP) | # of Multifamily Units Completed | 25 | 25 | 45 | 45 |
| 2020 FEMA PA Match Program | # of FEMA PA Match Infrastructure Projects Completed | 0 | 0 | 4 | 5 |
| TOTAL | | 36 | 38 | 58 | 61 |

| | | 2026 | | | |
|--|--|-----------|-----------|-----------|-----------|
| Program | Accomplishments | Q1 | Q2 | Q3 | Q4 |
| 2020 Owner-Occupied Recon/Rehab (OOR) | # of Single Family Units Completed | 2 | 3 | 3 | 4 |
| 2020 OOR Mitigation | # of Single Family Units Completed | 3 | 0 | 0 | 0 |
| 2020 Homebuyer Assistance Program | # of Homebuyers Assisted | 1 | 1 | 1 | 0 |
| 2020 Multifamily Housing Program (MHP) | # of Multifamily Units Completed | 50 | 50 | 50 | 40 |
| 2020 FEMA PA Match Program | # of FEMA PA Match Infrastructure Projects Completed | | | | |
| TOTAL | | 56 | 54 | 54 | 40 |

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| Program | Accomplishments | 2027 | | | |
|--|--|-----------|-----------|-----------|-----------|
| | | Q1 | Q2 | Q3 | Q4 |
| 2020 Owner-Occupied Recon/Rehab (OOR) | # of Single Family Units Completed | 2 | 2 | 1 | 0 |
| 2020 OOR Mitigation | # of Single Family Units Completed | 16 | 2 | 2 | 0 |
| 2020 Homebuyer Assistance Program | # of Homebuyers Assisted | 0 | 0 | 0 | 0 |
| 2020 Multifamily Housing Program (MHP) | # of Multifamily Units Completed | 50 | 41 | 37 | 10 |
| 2020 FEMA PA Match Program | # of FEMA PA Match Infrastructure Projects Completed | | | | |
| TOTAL | | 53 | 45 | 30 | 10 |

| Program | Accomplishments | 2028 | | | TOTAL |
|--|--|----------|----------|----------|------------|
| | | Q1 | Q2 | Q3 | |
| 2020 Owner-Occupied Recon/Rehab (OOR) | # of Single Family Units Completed | 0 | 0 | 0 | 24 |
| 2020 OOR Mitigation | # of Single Family Units Completed | 3 | 0 | 0 | 115 |
| 2020 Homebuyer Assistance Program | # of Homebuyers Assisted | 0 | 0 | 0 | 19 |
| 2020 Multifamily Housing Program (MHP) | # of Multifamily Units Completed | 7 | 0 | 0 | 433 |
| 2020 FEMA PA Match Program | # of FEMA PA Match Infrastructure Projects Completed | 0 | 0 | 0 | 9 |
| TOTAL | | 7 | 0 | 0 | 600 |

5.2020 Multifamily Housing Program

Remove (page 189):

| Grant Number | Proposed Budget | Proposed MID Threshold Budget HUD Identified | Proposed MID Threshold Budget Grantee Identified |
|------------------|-----------------|--|--|
| B-21-DZ-06- 0001 | \$128,347,766 | \$128,347,766 | \$128,347,766 |

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Replace:

FIGURE 155: MULTIFAMILY HOUSING PROGRAM

| Grant Number | Proposed Budget | Proposed MID Threshold Budget HUD Identified | Proposed MID Threshold Budget Grantee Identified |
|------------------|-----------------|--|--|
| B-21-DZ-06- 0001 | \$161,720,053 | \$161,720,053 | \$161,720,053 |

Remove (page 239)

Figure 157: 2020 MHP Method of Distribution

| County | Amount | Region Total |
|----------------------|----------------------|----------------------|
| Santa Cruz (County) | \$43,479,657 | \$43,479,657 |
| Butte (County) | \$33,720,696 | \$33,720, 696 |
| Napa (County) | \$12,372,969 | \$31,629,490 |
| Solano (County) | \$7,754,889 | - |
| Sonoma (County) | \$11,501,633 | - |
| Los Angeles (County) | \$10,368,896 | \$14,115,640 |
| Fresno (County) | \$3,746,744 | - |
| Siskiyou (County) | \$4,269,546 | \$5,402,282 |
| Shasta (County) | \$1,132,737 | - |
| Total | \$128,347,766 | \$128,347,766 |

Replace (page 239)

Figure 157: 2020 MHP Method of Distribution

| County | County Allocation | Regional Total Allocation |
|---------------------|-------------------|---------------------------|
| Santa Cruz (County) | \$43,479,657 | \$43,479,657 |
| Butte (County) | \$33,720,696 | \$33,720, 696 |
| Napa (County) | \$12,372,969 | \$31,629,490 |
| Solano (County) | \$7,754,889 | |

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| | | |
|--|----------------|---------------------|
| Sonoma (County) | \$11,501,633 | |
| Los Angeles (County) | \$10,368,896 | \$14,115,640 |
| Fresno (County) | \$3,746,744 | |
| Siskiyou (County) | \$4,269,546 | \$5,402,282 |
| Shasta (County) | \$1,132,737 | |
| Mitigation Funding | | |
| MHP-Mitigation funds from APA5 | \$7,162,287.00 | |
| New Mitigation funds in APA 8 | \$4,410,000 | |
| Additional Funding for MHP Unmet Need | | |
| APA8 Additional DR tie-back funds to address unmet MHP needs | \$21,800,000 | |
| Total | \$161,720,053 | |

As shown in Figure 157 above, Action Plan Amendment 8 adds \$26,210,000 to address unmet need in the MHP program. These additional funds shall be treated as remaining funds as indicated in the NOFA and the DR-MHP Policy, whereby subsequent to the expiration of any awards made pursuant to the NOFA, the remaining funds may, at HCD’s discretion, be pooled and all previously awarded projects with a remaining gap may be considered for funding in rank order based on their original NOFA score, regardless of the original per unit funding restrictions and NOFA Regional Set-Aside, to fill the funding gap.

Of this funding, \$21,800,000 is disaster tie-back funding from the Owner Occupied Reconstruction (OOR) Program, and \$4,410,000 is mitigation set-aside funding from the Owner Occupied Mitigation (OOM) Program.

Add (page 242):

Mitigation set-aside activities meet definition of mitigation

The MHP Mitigation program funds of \$7,162,287 were incorporated into the existing MHP program with APA 5. This will increase the MHP program budget from \$128,347,766 to a new total of \$135,510,053. Mitigation set-aside funds could be used on new construction projects that tied back to the disaster to meet the definition of Mitigation. Specific to California - projects built to Chapter 7A in WUI areas meet the definition of Mitigation. Combining MHP and MHP-M will increase total number of housing units produced to address recovery needs of LMI renters.

| Program | APA 3 Budget (“Before”) | Proposed APA 5 Budget (“After”) | APA 5 |
|---------|-------------------------|---------------------------------|-------|
| OOR | \$45,838,488 | \$45,838,488 | \$0 |
| OOR-R | \$21,486,863 | \$21,486,863 | \$0 |

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| | | | |
|-----------------------|----------------------|----------------------|----------------------|
| MHP | \$128,347,766 | \$135,510,053 | \$7,162,287 |
| MHP-M | \$7,162,287 | \$0 | (\$7,162,287) |
| HBA | \$9,167,698 | \$9,167,698 | \$0 |
| Infrastructure | \$7,639,748 | \$7,639,748 | \$0 |
| Administration | \$11,560,150 | \$11,560,150 | \$0 |
| Total | \$231,203,000 | \$231,203,000 | \$0 |

5.3 2020 MHP Mitigation

Remove: Program section is removed in its entirety per amendment in Action Plan Amendment 5.

5.4 2020 Owner Occupied Rehabilitation and Reconstruction

Remove (page 251):

FIGURE 161: 2020 OWNER OCCUPIED REHABILITATION AND RECONSTRUCTION

| Grant Number | Proposed Budget | Proposed MID Threshold Budget HUD Identified | Proposed MID Threshold Budget Grantee Identified |
|---------------------|------------------------|---|---|
| B-21-DZ-06- 0001 | \$45,838,488.00 | \$45, 838, 488.00 | \$45,838,488.00 |

Replace (page 251):

FIGURE 161: 2020 OWNER OCCUPIED REHABILITATION AND RECONSTRUCTION

| Grant Number | Proposed Budget | Proposed MID Threshold Budget HUD Identified | Proposed MID Threshold Budget Grantee Identified |
|---------------------|------------------------|---|---|
| B-21-DZ-06- 0001 | \$24,038,488 | \$24,038,488 | \$24,038,488 |

5.5 2020 OOR Mitigation

Remove (page 259):

FIGURE 164: 2020 OOR MITIGATION

| Grant Number | Proposed Budget | Proposed MID Threshold Budget HUD Identified | Proposed MID Threshold Budget Grantee Identified |
|---------------------|------------------------|---|---|
|---------------------|------------------------|---|---|

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| | | | |
|-----------------|-----------------|-----------------|-----------------|
| B-21-DZ-06-0001 | \$21,486,863.00 | \$21,486,863.00 | \$21,486,863.00 |
|-----------------|-----------------|-----------------|-----------------|

Replace (page 259):

FIGURE 164: 2020 OOR MITIGATION

| Grant Number | Proposed Budget | Proposed MID Threshold Budget HUD Identified | Proposed MID Threshold Budget Grantee Identified |
|---------------------|------------------------|---|---|
| B-21-DZ-06-0001 | \$17,076,863.00 | \$17,076,863.00 | \$17,076,863.00 |