

Grantee: California

Grant: B-08-DN-06-0001

January 1, 2026 thru March 31, 2026 Performance

Grant Number:

B-08-DN-06-0001

Obligation Date:**Award Date:****Grantee Name:**

California

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$145,071,506.00

Grant Status:

Active

QPR Contact:

Rukshana Begum

LOCCS Authorized Amount:

\$145,071,506.00

Estimated PI/RL Funds:

\$62,260,852.30

Total Budget:

\$207,332,358.30

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Disaster Damage: Throughout California, abandoned and foreclosed homes have had an adverse impact on various major metropolitan, suburban and rural areas to varying degrees. This matter is only forecasted to worsen due to relaxed underwriting standards, in the recent past, for mortgages that are due to have variable interest rates reset in the near future, thus producing an increase in mortgage defaults and eventual foreclosures. Based on greatest need, HUD allocated \$145,071,506 to the State of California to be administered by the California Department of Housing and Community Development. The State of California has defined several areas (jurisdictions) of greatest need and made NSP allocations available to those areas. A California NSP Notice of Funding Availability was released in April 2009. The State was awarded The State will allow jurisdictions to use NSP funds for all 5 NSP eligible uses. Jurisdictions will be required to submit applications detailing their intended use of NSP funds, projected number of units to be acquired, rehabilitated, and made available for sale to low-, moderate-, middle-income persons or the projected number of units to be demolished and/or redeveloped. All jurisdictions that are awarded State NSP funds will be required to comply with stringent timelines for use/obligating funds, expenditure of funds, and performance reporting.

2020 Action Plan Amendment: California is adding the unincorporated community of Groveland to the target areas identified for NSP funding. The Groveland project area was selected based on guidance provided in the latest HUD NSP Federal Register Notice (84 FR 48165). Recovery Needs: According to the HUD 2019 Federal Register Notice (84 FR 48165), HUD prescribed the option of identifying new project areas of need to more quickly expend funding and facilitate closeout under the NSP1 program. This substantial action plan amendment uses this guidance to establish a new project area for the remaining NSP1 agreement funding and program income. The new project area identified by the State is the unincorporated community of Groveland located in Tuolumne County. The need for NSP1 funding is based on the community's recovery and resilience needs after the Rim Fire wildfire. The Rim Fire is a 2013 federally declared disaster, which along with the housing recession, has had lasting impacts on Groveland's housing and economic development recovery. In addition, the community of Groveland was included in a designated HUD Opportunity Zone. Groveland is located along Highway 120 between Sonora and Yosemite Valley. It is supported by the Yosemite Area Regional Transportation System (YARTS) that connects the National Park to the local communities with hourly and half-hour service, depending on times. Groveland is located in Census Tract: 06109004200, which meets the statutory criteria for a Low Income community, based on American Community Survey (ACS) data. Maps of the new project area, Opportunity Zone and ACS area as well as references to economic and housing data are on file and document Groveland's project area need and eligibility.

2025 Substantial Action Plan Amendment: California is submitting this Substantial Amendment to reallocate remaining NSP1 and NSP3 grant funds, along with accumulated program income, to support the development of new affordable housing in the City of Livermore. Remaining funds resulted from project cost savings and loan repayments. HUD's 2019 Federal Register Notice authorizes grantees to identify new project areas to facilitate timely expenditure and program closeout. The Livermore area demonstrates a significant shortage of affordable housing, high rates of severe housing cost burden among low-income households, and a documented need for additional affordable units. This amendment allows the State to deploy all remaining NSP resources into an impactful affordable housing project while meeting HUD closeout requirements. In accordance with HUD's 2019 Federal Register Notice (84 FR 48165), the State of California has designated the City of Livermore as the new NSP project area to ensure timely expenditure of remaining NSP1 and NSP3 funds and associated program income. Livermore meets NSP3 needs criteria and exhibits significant housing need, including shortages of affordable units for households below 50% AMI and high levels of severe housing cost burden. CPD mapping data indicates that up to 81% of low-income households experience major housing problems, supporting the decision to direct NSP resources to this community. HCD has completed administration of the NSP1 and NSP3 grant with all the original activities and funding provided under the original Notice of Funding Availability (NOFA). HCD is completing closing out all the agreements awarded under the NOFA. There is a balance of approximately \$2.7 million in NSP1 and \$1.1 million in NSP3 funding left in the HUD grant agreement. In addition, HCD has received repayments of NSP1 assistance as program income. In order to expend the final NSP1 and NSP3 funding and program income in a timely fashion, HCD has identified a new



project area. The target area was selected based on guidance provided in the latest HUD NSP Federal Register Notice (84 FR 48165). Recovery Needs: According to the HUD 2019 Federal Register Notice (84 FR 48165), HUD prescribed the option of identifying new target areas of need to more quickly expand funding and facilitate closeout under the NSP3 program. This substantial action plan amendment uses this guidance to establish a new target area for the remaining NSP3 agreement funding and program income. The new target area identified by the State is the City of Livermore. The project will be located at the intersection of N L St. and Railroad Ave. It is a central location convenient to downtown and to key amenities. The project will provide affordable housing for low-income families. Due to the year over year increase in the demand for affordable in California, and due to the rise in housing costs in the communities around the San Francisco Bay Area and Silicon Valley, including Livermore, the need for affordable housing available for low-income families has continued to increase. The project will add critical units to a high amenity area with the goal of helping vulnerable individuals and families stabilize through reliable, safe, affordable housing.

2026 Neighborhood Stabilization Program (NSP1) Non-Substantial Action Plan Amendment
HCD, through this non-substantial action plan amendment and using the guidance established in the HUD 2019 Federal Register Notice (84 FR 48165), allocates an additional \$704k NSP1 Program Income funds to Downtown Livermore Affordable Housing project, sponsored by Eden Housing. The additional funds will be used to cover increased and unforeseen project costs. The total NSP allocation will be \$5,704,000 toward new affordable housing.
This non-substantial action plan amendment will allow HCD to more quickly expend the NSP1 program income funding and facilitate closeout under the NSP1 program

Distribution and and Uses of Funds:

Recovery Needs: According to HUD's guidelines for the distribution of these funds, states receiving grants for the NSP must target the funds toward areas of greatest need, identified as having the following conditions: 1. The greatest percentage of home foreclosures; 2. The greatest percentage of homes financed by a subprime mortgage related loan; and 3. Likely to face a significant rise in the rate of home foreclosure. To meet these requirements, the State of California's Department of Housing and Community Development (Department), which is responsible for implementing the NSP in the State, is proposing to allocate the funds through three tiers. Tier 1 and Tier 2 will total \$99,641,218 and Tier 3 will total \$36,267,877. The following is a description of the three Tiers: • In Tier 1, the Department will exclude those jurisdictions that received an allocation from HUD either directly or indirectly through an Urban County agreement. All other jurisdictions are eligible for consideration. However, the Department will limit the minimum allocation under Tier 1 to \$1 million. • In Tier 2, the Department will allow jurisdictions that did not receive allocations in Tier 1, due to the minimum threshold of \$1 million, to apply for funds if they combine with other jurisdictions through a joint agreement to meet this threshold. Counties will be permitted to receive any allocated amounts not requested by their cities, provided their total allocation meets the minimum threshold of \$1 million. • In Tier 3, the Department will distribute 25 percent of the State's allocation plus up to 5 percent for general administrative costs to cities and counties that can meet HUD's requirement for housing targeted to households at or below 50 percent of area median income, provided the applicant has met the threshold of \$1 million required under Tier 1 and Tier 2. Ten percent of the total award will be used for general administrative costs for the program. The State may use up to 7% of the total administrative funds (10% of the total award), and award up to 5% of the Administrative funds to jurisdictions. No more than 10% of the total award will be used as general administrative funds.

In 2019 the State amended the NSP1 Action Plan and identified an additional \$2.25 million in program income funds available to be used on NSP1 activities. In compliance with HUD regulations and in recognition of community need, allocated \$5.5 million to a NSP1 eligible activity in Tuolumne County.

Additional program income has been generated, and the State is allocating \$1.3 million to the NSP1 eligibility activity in Tuolumne County to cover costs not identified in the original scope of work.

HCD, through this non-substantial action plan amendment and using the guidance established in the HUD 2019 Federal Register Notice (84 FR 48165), allocates \$1.3 million to the Tuolumne County NSP1 eligible public facility project called the Groveland Community Resilience Center.

2020 Action Plan Amendment: The State will provide NSP1 funds to support the redevelopment of an eligible project site to construct a Community Resource Center (CRC) in Groveland. The CRC project is being developed in response to the Rim Fire disaster and is needed in Groveland to increase community resilience, provide access to natural disaster and emergency resources, including shelter capacity, and provide key community resources that will help support vulnerable households in Groveland so that they can improve housing stability. The CRC will provide year round public services to area residents as well as provide a gathering location for community events and act as an evacuation center in future emergencies. HCD is working with the County of Tuolumne on the CRC development and anticipates using available program income from the NSP1 and, if necessary additional funds from the remaining balance of HUD NSP1 grant funds, totaling \$5.5 million. The State has an existing National Disaster Resilience (NDR) grant agreement with the County which includes partial funding for the CRC project in Groveland, however rising construction costs and unavoidable project delays mean that the current funding is insufficient to meet the design and construction standards for the facility originally included in the NDR award. Adding the NSP funding to the project will ensure the CRC facility in Groveland meets the standards for resilience and accessibility necessary to meet the needs of the community. Ten percent of the funding allocated to the project area and CRC will be used for general administrative costs. The State is allowed NSP1 administrative funds of 10% of the total.

2025 Substantial Action Plan Amendment: The State will allocate approximately \$3.8 million in remaining NSP1 and NSP3 funds, along with approximately \$1.2 million in NSP1 program income, to support a 130 unit affordable housing project in Livermore developed by Eden Housing. Units will serve households between 30% and 60% AMI and will include community amenities and onsite resident services. These new additions will include one- to three-bedroom apartment homes located at the southeast corner of the Railroad Avenue and L Street intersection. The community will include two buildings, each four stories tall. The buildings will feature a resident meeting space, onsite laundry facilities, management offices, units for onsite management and maintenance personnel, and a private playground for residents in addition to the public park's playground. NSP funds will be leveraged with National Housing Trust Fund resources, tax credit equity, and other state financing. All NSP-assisted units will be restricted for at least 55 years. Administrative costs will not exceed 10% of available funds.

2026 Neighborhood Stabilization Program (NSP1) Non-Substantial Action Plan Amendment
HCD is working with the City of Livermore and anticipates using the remaining balance of HUD NSP1 and NSP3 grant funds, approximately \$3.8 million, and approximately \$2.3 million in NSP1 program income, including the additional \$704k added by this amendment.
No more than 10% of available funding will be used as general administrative funds.

Definitions and Descriptions:

2020 Action Plan Amendment: Community Resilience Center (CRC) is a community facility/public facility eligible under NSP1 Redevelopment activity and under 24 CFR 570.201 (c) Public Facilities and improvements.

National Disaster Resilience (NDR) is a HUD federal funding source appropriated under Public Law: PL 113-2.



Presidentially Declared California Rim Fire Disaster (DR-4158).

2025 Substantial Action Plan Amendment: The Downtown Livermore Apartments development will include 130 units: 41 one-bedroom units, 55 two-bedroom units, 33 three-bedroom units, and 2 manager units. Thirty-two units will be restricted to households at 30% AMI through National Housing Trust Fund assistance. Units will include modern amenities and access to shared community facilities and outdoor recreation space. The location provides proximity to schools, transit, parks, and essential community services. Area Median Income (AMI) refers to HUD published county median income limits. Each unit will have air conditioning, dishwasher, walk-in closet, and storage area. On-site amenities include washer, dryer, community room, computer labs, meeting space, and outdoor play/recreational area for children of all ages. Off-site amenities, located within 2 miles of the project include Veterans Park, a large public park (with art programming and a playground), schools, grocery stores and shopping.

Low Income Targeting:

2020 Action Plan Amendment: The community of Groveland project area is an eligible low income area based on current ACS data, and is in a designated HUD Opportunity Zone. Furthermore, the public services being offered to residents in the new project area will primarily assist low income persons. Low income persons benefiting from the public services will be seniors, persons seeking high school credentials, persons in need of job training and adult education. Because the Groveland project area meeting LMA criteria and the CRC provides services for low and moderate income persons, the State will ensure that the CRC targets low and moderate income persons.

2025 Substantial Action Plan Amendment: Downtown Livermore will offer Onsite resident services and will be coordinated by Alameda County Health Care Services Agency (HCSA). Resident services include an onsite service coordinator; health and wellness services and program; onsite case manager; referrals to public and private agencies that provide food, clothing, financial assistance, educational, and vocational training services, health and counseling services; working closely with residents to encourage/plan activities that foster community. Supportive services include case management with individualized service plans; peer support activities including outreach, advocacy, and mentoring; mental health care including individual and group counseling, psychiatric care, referrals, and advocacy; benefits counseling and advocacy for tenants to apply for programs, assistance with budgeting, and credit counseling; basic housing retention skills including living skills assistance, conflict resolution, financial literacy, and eviction prevention.

Acquisition and Relocation:

2020 Action Plan Amendment: The CRC project development will include acquisition and redevelopment of existing real properties. The County, as the CRC developer, is required to follow Uniform Relocation Act (URA) standards for real property acquisition. All property acquisition will be voluntary. The proposed CRC site is vacant with no structures or persons on the property, so no relocation is required.

2025 Substantial Action Plan Amendment: No relocation is required for this project. The project site is vacant, contains no structures, and has no occupants. Eden Housing has full site control. All activities comply with URA requirements, although no displacement will occur.

Public Comment:

2020 Action Plan Amendment: The state of California (State) followed HUD standards for public noticing and comments. In addition, the State coordinated local public outreach with the County of Tuolumne. Public notices and posting documentation is included with this Substantial Amendment request as an attachment.

The State received one public comment, which also contained a public records request. The documented public comment / records request and the State's response is included with this Substantial Amendment request as an attachment.

2025 Substantial Action Plan Amendment: The State conducted a 15 day public comment period and posted notices on HCD's website and in the local county newspaper. A public hearing was held on October 14, 2025, with eleven attendees and no public comments submitted. No written comments were received during the comment period. All public participation documentation is maintained on file.

2026 Neighborhood Stabilization Program (NSP1) NonSubstantial Action Plan Amendment
Additional \$704,000.00 NSP1 program income funding being allocated to the existing eligible project does not meet the criteria for a substantial action plan amendment and does not require public comments

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$793,676.00	\$200,952,199.00
Total Budget	\$793,676.00	\$200,463,034.00
Total Obligated	\$2,236,576.00	\$200,019,580.81
Total Funds Drawdown	\$19,154.14	\$193,289,107.89
Program Funds Drawdown	\$0.00	\$142,369,219.56
Program Income Drawdown	\$19,154.14	\$50,919,888.33
Program Income Received	\$0.00	\$60,524,614.99
Total Funds Expended	\$19,154.14	\$186,309,754.36
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 489,165.00
Match Funds	\$ 0.00	\$ 489,165.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Affordable Housing CDC, Inc.1	\$ 0.00	\$ 10,000,000.00



City of Delano	\$ 0.00	\$ 1,306,226.00
City of Escondido	\$ 0.00	\$ 1,300,703.00
City of Fairfield	\$ 0.00	\$ 5,669,934.00
City of Fullerton	\$ 0.00	\$ 3,313,854.00
City of Garden Grove	\$ 0.00	\$ 2,649,581.00
City of Garden Grove1	\$ 0.00	\$ 198,098.00
City of Hayward	\$ 0.00	\$ 2,863,221.00
City of Huntington Beach	\$ 0.00	\$ 1,000,132.00
City of Inglewood	\$ 0.00	\$ 1,470,426.00
City of Livermore	\$ 0.00	\$ 4,461,604.00
Affordable Housing CDC, Inc.3	\$ 0.00	\$ 2,095,822.00
City of Los Banos	\$ 0.00	\$ 4,409,890.00
City of Madera	\$ 0.00	\$ 1,154,987.00
City of Merced	\$ 0.00	\$ 5,362,073.00
City of Norwalk	\$ 0.00	\$ 1,826,504.00
City of Oceanside	\$ 0.00	\$ 1,236,626.00
City of Oxnard	\$ 0.00	\$ 3,614,239.00
City of Paramount	\$ 0.00	\$ 775,946.00
City of Pittsburg	\$ 0.00	\$ 1,718,486.00
City of Rancho Cordova	\$ 0.00	\$ 4,751,180.00
City of Roseville	\$ 0.00	\$ 587,056.00
City of Atwater	\$ 0.00	\$ 1,376,605.00
City of Salinas	\$ 0.00	\$ 6,073,715.00
City of Santa Clarita	\$ 0.00	\$ 1,187,003.00
City of Santa Maria	\$ 0.00	\$ 885,704.00
City of South Gate	\$ 0.00	\$ 1,267,103.00
City of Turlock	\$ 0.00	\$ 3,923,879.00
City of Vacaville	\$ 0.00	\$ 3,096,498.00
City of Vacaville - I	\$ 0.00	\$ 993,529.00
City of Vista	\$ 0.00	\$ 21,012.00
City of West Sacramento	\$ 0.00	\$ 2,562,841.12
City of Yuba City	\$ 0.00	\$ 1,839,849.00
City of Baldwin Park	\$ 0.00	\$ 2,348,948.00
County of Contra Costa	\$ 0.00	\$ 2,400,080.00
County of Kings	\$ 0.00	\$ 1,406,927.00
County of Los Angeles	\$ 0.00	\$ 4,330,008.00
County of Madera	\$ 0.00	\$ 319,730.00
County of Merced	\$ 0.00	\$ 735,541.00
County of Monterey	\$ 0.00	\$ 5,537,419.00
County of Orange	\$ 0.00	\$ 3,327,557.00
County of Placer	\$ 0.00	\$ 3,530,171.00
County of Riverside	\$ 0.00	\$ 2,882,595.00
County of San Bernardino	\$ 0.00	\$ 88,399.00
City of Carson	\$ 0.00	\$ 4,838,557.00
County of San Diego	\$ 0.00	\$ 20,504.00
County of Shasta	\$ 0.00	\$ 1,193,666.00
County of Sonoma	\$ 0.00	\$ 1,765,414.00
County of Tulare	\$ 0.00	\$ 5,395,804.71
County of Tuolumne	\$ 0.00	\$ 0.00
County of Ventura	\$ 0.00	\$ 2,684,338.00
County of Yuba	\$ 0.00	\$ 4,470,423.00
Eden Housing Inc	\$ 0.00	\$ 0.00
Housing Authority of the City of San Buenaventura1	\$ 0.00	\$ 9,483,097.00
Housing Authority of the City of San Buenaventura2	\$ 0.00	\$ 0.00
City of Chino	\$ 0.00	\$ 2,861,742.00
Mid-Peninsula the Farm, Inc.	\$ 0.00	\$ 10,000,000.00
State of California	\$ 0.00	\$ 0.00

State of California - HCD/CDBG	\$ 0.00	\$ 0.00
State of California1	\$ 19,154.14	\$ 8,336,191.01
Western Community Housing, Inc.	\$ 0.00	\$ 10,000,000.00
City of Chowchilla	\$ 0.00	\$ 9,913,215.00
City of Citrus Heights	\$ 0.00	\$ 949,664.52
City of Clovis	\$ 0.00	\$ 2,495,437.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	99.99%	.00%	.00%
Minimum Non Federal Match	\$.00	\$.00	\$ 489,165.00
Overall Benefit Amount	\$ 190,371,202.98	\$.00	\$.00
Limit on Public Services	\$ 21,760,725.90	\$.00	\$.00
Limit on Admin/Planning	\$ 14,507,150.60	\$ 16,942,116.30	\$ 14,844,375.38
Limit on Admin	\$.00	\$ 16,942,116.30	\$ 14,844,375.38
Most Impacted and Distressed	\$.00	\$ 250,000.00	\$.00
Progress towards LH25 Requirement	\$ 51,833,089.58		\$ 57,490,314.00

Overall Progress Narrative:

HCD processed a non-substantial amendment to allocate an additional \$704k NSP1 Program Income funds to Downtown Livermore Affordable Housing project, sponsored by Eden Housing. The additional funds will be used to cover increased and unforeseen project costs. The total NSP allocation will be \$5,704,000 toward new affordable housing. This non-substantial action plan amendment will allow HCD to more quickly expend the NSP1 program income funding and facilitate closeout under the NSP1 program. Processed PFA vouchers out of Admin funds for HCD labor cost FY25/26.

1/5/2026 \$3,095.94
1/30/2026 \$2,970.58
2/19/2026 \$10,263.17
3/25/2026 \$2,824.45

Processed Return of Funds to city of Roseville (09-NSP1-6122) out of Prpgram Income Funds in the amount of \$158,186.67. that was collected after the expiration of the affordability period.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Financing Mechanisms	\$0.00	\$14,650,273.00	\$13,070,105.00
0002, Housing Acquisition/Rehabilitation/Disposition	\$0.00	\$95,500,000.00	\$46,228,422.23
0003, Landbank	\$0.00	\$0.00	\$0.00
0004, Demolition	\$0.00	\$1,817,028.57	\$1,817,028.52
0005, Redevelopment	\$0.00	\$75,717,595.00	\$68,425,477.57
0006, General Administration	\$0.00	\$17,451,696.30	\$12,826,873.03
0006-LOGA, General Administration	\$0.00	\$250,000.00	\$0.00
0006-SOGA, General Administration	\$0.00	\$250,000.00	\$1,313.21
0007, Affordable Rental Housing Component	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Project # / 0002 / Housing Acquisition/Rehabilitation/Disposition



Grantee Activity Number: E-Livermore

Activity Title: Downtown Livermore Apartments

Activity Type:

Construction of new housing

Project Number:

0002

Projected Start Date:

01/22/2026

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Program Income Account:

Eden Housing Inc

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

01/22/2027

Completed Activity Actual End Date:

Responsible Organization:

Eden Housing Inc

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2026 To Date

\$704,000.00 \$4,573,762.00

Total Budget

\$704,000.00 \$4,573,762.00

Total Obligated

\$1,871,476.00 \$4,573,762.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$1,871,476.00

Total Funds Expended

\$0.00 \$0.00

Eden Housing Inc

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The Downtown Livermore Apartments development is a new construction projected designated as Chronic Homelessness, Special Needs and Large Family. The development consists of two buildings separated by a public park. The two buildings will contain 130 units, ranging from 1-bedroom to 3-bedrooms. The buildings will be classified as Construction Type VA over Type IA Basement. The project will be stick built over a fully submerged mat slab parking garage that will be constructed directly beneath the residential floors. Site amenities will include onsite management offices, Resident and Supportive Services office and meeting spaces, laundry facilities, a community room, computer labs, and an outdoor play/recreational area for children of all ages.

Location Description:

Activity Progress Narrative:

Added \$704,000 of Program Income Funds to this Activity.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / General Administration

Grantee Activity Number: B-08-DN-06-0001

Activity Title: State General Admin

Activity Type:

Administration

Project Number:

0006

Projected Start Date:

09/29/2008

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Program Income Account:

State of California - Program Income

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

07/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

State of California1

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2026 To Date**

\$0.00 \$10,445,395.00

Total Budget

\$0.00 \$10,445,395.00

Total Obligated

\$0.00 \$10,445,395.00

Total Funds Drawdown

\$19,154.14 \$9,112,533.17

Program Funds Drawdown

\$0.00 \$9,093,379.03

Program Income Drawdown

\$19,154.14 \$19,154.14

Program Income Received

\$0.00 \$365,100.00

Total Funds Expended

\$19,154.14 \$8,336,191.01

State of California1

\$19,154.14 \$8,336,191.01

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

General Administration

Location Description:

1800 3rd Street Sacramento, CA 95811

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: B-08-DN-06-0001.

Activity Title: State General Admin

Activity Type:

Administration

Project Number:

0006

Projected Start Date:

12/05/2025

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Program Income Account:

State of California 1 Program Income

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

12/05/2027

Completed Activity Actual End Date:**Responsible Organization:**

State of California1

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2026 To Date**

\$89,676.00

\$454,776.00

Total Budget

\$89,676.00

\$454,776.00

Total Obligated

\$365,100.00

\$365,100.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

State of California1

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Adding Program Income Funds from 44 account for State Admin Funds

Location Description:**Activity Progress Narrative:**

Added additional \$89,676.30 of Program Income Funds for Admimistartion cost. Total Admin funds \$454,776.30

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

