

# Grantee: California

## Grant: P-18-CA-06-MIT1

### April 1, 2023 thru June 30, 2023 Performance Report

<b>Grant Number:</b> P-18-CA-06-MIT1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> California	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$153,126,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b>	
<b>Total Budget:</b> \$153,126,000.00		

### Disasters:

#### Declaration Number

FEMA-4353-CA  
FEMA-4344-CA  
FEMA-4407-CA  
FEMA-4382-CA

### Narratives

#### Mitigation Needs Assessment:

CDBG-MIT funds provide a unique opportunity for California communities impacted by the 2017 FEMA DR-4344 and DR-4353 disasters to fund and implement strategic mitigation activities, minimize disaster risks, and reduce future impacts. In the 2018 State Hazard Mitigation Plan (SHMP), the arrangement of hazard risk assessments was streamlined by the State Hazard Mitigation Team (SHMT) to effectively show grouping by hazard type. The 2018 hazard groupings present hazards of similar function together however, earthquakes, floods, and fires are still considered California’s primary hazards due to the following: Earthquake, flood, and fire hazards have historically caused the greatest human, property, and/or monetary losses, as well as economic, social, and environmental disruptions within the state. Past major disaster events have led to the adoption of statewide plans for mitigation of these hazards, including the California Earthquake Loss Reduction Plan, State Flood Hazard Mitigation Plan, and California Fire Plan. Together, these three hazards have the greatest potential to cause significant losses and disruptions, throughout the State of California.

As a result of the frequency, intensity, and variety of California’s past natural disasters, earthquake, flood, and fire hazards have long been identified as the State of California’s main hazards of concern, including the findings of the 2018 SHMP. For example, earthquake, while still considered a primary hazard, is grouped with related geologic hazards including landslides and volcanoes. Flooding is still considered a primary hazard, but the new flood hazards also include sections on other types of flood hazards, including coastal flooding, tsunami, levee failure, and dam safety. The third primary hazard, fire, includes both wildfire and structural fires. During the most recent SHMP update, the SHMT, made the decision with the California Office of Emergency Services (Cal OES) SHMP Coordinator to update the hazard organization structure using primary hazards, hazard grouping, and related secondary hazards.

#### Proposed Use of Funds:

The primary consideration in developing effective CDBG-MIT programming is the Mitigation Needs Assessment. Programs are developed to address identified hazards, risks, and vulnerabilities, create more resilient communities, and ensure full compliance with the requirements and objectives outlined in the Federal Register Notice. In addition to addressing identified mitigation needs, the CDBG-MIT funded programs also consider the connection to community lifelines, protecting vulnerable populations, alignment with the SHMP and local mitigation planning efforts, and how programs will provide funding for projects that meet the definition of mitigation activities. Furthermore, CDBG-MIT programs must adhere to eligible CDBG activities, be responsive to CDBG national objectives (including the new Urgent Need Mitigation category), comply with all regulatory guidance issued to HCD, and consider best practices established through similar resilience and preparedness initiatives. In addition, HUD has defined infrastructure projects with a total cost of \$100 million, of which at least \$50 million is CDBG, CDBG-DR, CDBG-NDR, or CDBG-MIT funds, as a Covered Project. HCD does not intend to fund projects that meet the definition of a Covered Project; however, should a mitigation project be expected to cost more than \$100 million, HCD will consult with HUD and ensure the proper procedures are followed.

Grants under the Appropriations Act are only available for activities authorized under Title I of the Housing and Community Development Act of 1974 related to disaster relief, long term recovery, restoration of infrastructure and housing, and economic revitalization in the MID resulting from an eligible disaster. Further, CDBG-MIT funds may not be used for activities reimbursable by or for which funds are made available by FEMA, the US Army Corps of Engineers (USACE), or other federal funding sources. The allocations for each program are based on the Mitigation Needs Assessment, which identified wildfire,

earthquakes, and flooding as the primary hazards. HCD opened the Action Plan and the associated program funding allocations for public comment in March 2020 and completed public comment on April 6, 2020. Appendix B provides a comprehensive list of comments received and HCD's responses. The total CDBG-MIT allocation for PL 1155-123 is \$88.2 million. HCD has allocated five percent of funding for administrative costs, twenty-five percent for the Resilience Planning and Public Services Program, and the remaining funding to the Resilient Infrastructure Program. At this time, HCD commits to directing 50 percent of the allocated CDBG-MIT funds to low and moderate income (LMI) individuals or areas in accordance with Section 103 of the Housing and Community Development Act. HCD also commits to directing 50 percent of the CDBG-MIT funds to benefit HUD-identified MID Areas.

#### 1. Method of Distribution

HCD will distribute grant funding to beneficiaries using a subrecipient administered approach whereby subrecipients will engage with HCD to ensure that local mitigation needs are addressed. HCD will establish programs through which subrecipients will submit project proposals for funding. HCD will vet projects for CDBG-MIT compliance and eligibility, ensuring that proposed projects adhere to federal requirements and the requirements set forth in the Action Plan. The implementation and management of individual projects will be the responsibility of participating subrecipients, while HCD will provide monitoring and broad oversight of subrecipient administered funds.

#### 2. Criteria to Determine Method of Distribution

HCD assessed its internal capacity as part of the capacity assessment required by the CDBG- MIT Federal Register Notice. The capacity assessment concluded that, with HCD's organizational and staffing adjustments, HCD has the capacity to administer CDBG-MIT funding. However, given the types of activities likely to result from the identified programs, HCD determined that local governments, nonprofit entities, and other community-based organizations (i.e., subrecipients) are in the best position to carry out activities directly. To that end, HCD also assessed the capacity of subrecipients and state partners to administer CDBG-MIT funded programs. While state partners are available for support in project evaluation, HCD's assessment concluded that most subrecipients can operate and manage project-specific funding within the proposed framework of the CDBG-MIT programs. For those entities who require capacity building, HCD has proposed a track within the Resilience Planning and Public Services Program that would provide subrecipients with the ability to gain expertise, complete planning initiatives, or otherwise be better prepared to manage CDBG-MIT funding prior to submitting a Resilient Infrastructure Program application for grant funding. Additionally, HCD continues to promote regional, long-term planning and will encourage local jurisdictions to work and build capacity together in support of proposing regional-scale projects that could benefit the HUD-identified MID and surrounding areas.

#### 3. Program Allocations

Allocations for the mitigation programs have been developed to address the current and future risks as identified in the Mitigation Needs Assessment of most impacted and distressed areas. The total unmet mitigation needs surpass the CDBG-MIT funds allocated to the state by HUD. HCD based programming decisions on reviews of the SHMP and local mitigation planning documents, consultations from federal, state, and local entities, best available data from multiple sources, including FEMA, CAL FIRE, Cal OES, and fire safe councils, broad engagement with the public and stakeholders, and exhaustive conversations about program typologies and design options to maximize the benefits of the available funding. Funds for planning and public services were determined based on needs articulated in state and local hazard mitigation planning documents, and through consultations and outreach efforts at the county and city levels. The state will prioritize activities that benefit vulnerable populations and support subrecipient capacity building relative to community resilience and disaster preparedness. Subrecipients will be considered at the county and municipality levels, according to local hazard mitigation plans, determined needs, and relation to the MID. Similarly, infrastructure funding is allocated according to needs articulated in state and local hazard mitigation planning documents and through consultations and outreach efforts. The objective of the Resilient Infrastructure Program is to fund a broad range of infrastructure activities that address identified risks and vulnerabilities and create more resilient communities.

While HCD currently does not plan to fund housing programs with the CDBG-MIT allocation, HCD remains committed to addressing the needs of vulnerable and underserved populations, including children, homeless persons, immigrants, persons with disabilities, persons from diverse cultures, persons with chronic medical disorders, persons with limited English proficiency or who are altogether non-English speaking, senior citizens, and transportation disadvantaged persons. HCD acknowledges that it will administer CDBG-MIT grant expenditures in conformity with the Fair Housing Act (42 USC 3601-3619) and implementing regulations, Title VI of the Civil Rights Act of 1964 (42 USC 2000d), and that it will affirmatively further fair housing as applicable to its projects.

### B. Mitigation Programs

#### 1. Resilient Infrastructure Program

##### a) Program Description

HCD proposes a program that will provide local jurisdictions with an expansive and hands-on role in driving local community infrastructure needs that meet the definition of mitigation activities. The Resilient Infrastructure Program allocates \$61,379,000 of CDBG-MIT funding to assist local jurisdictions with mitigation-related infrastructure needs to support risk reduction from the three primary hazards (wildfire, flooding, and earthquake) as established within the Mitigation Needs Assessment. The program will promote a range of impactful projects, from fuel breaks in the forest to strategic risk reduction within the Wildland-Urban Interface (WUI) to roadway improvements within densely populated, vulnerable communities. Projects for infrastructure may address risks to a variety of systems and structures to enable continuous operations of critical business and government functions during future disasters and improve responses for human health and safety or economic security. HCD anticipates that the program design will present projects that could overlap across different environments, enabling HCD to determine maximum impact within the MID and surrounding areas.

Potential activities may include (but are not limited to):

- Emergency roadway improvements (ingress/egress and evacuation routes),
- Fuel breaks and fuel reduction measures, some of which may be outlined in local jurisdictions' hazard mitigation plans,
- Watershed management activities as outlined in local jurisdictions' hazard mitigation plans,
- Defensible space,
- Hardening of communication systems,
- Flood control structures,
- Flood drainage measures,
- Alternative energy generation,
- Seismic retrofitting, and/or
- Critical facility hardening.

HCD will consult with the appropriate state agencies to provide subject matter expertise in vetting and evaluating project proposals. These agencies will serve as state partners that support HCD in the development of assessment and selection criteria in evaluating project attributes, such as:

- Effectiveness in mitigating risk to community lifelines,
- Benefits by calculating risk reduction value,
- Risk reduction strategy is designed in a way that is cutting edge, sound, environmentally conscious, and potentially replicable, and
- Ability to leverage other funding sources and ensure state or local resources are considered in looking at a project's

continued operation and maintenance. HCD intends to consult with those state agencies that have subject matter expertise in forest and watershed health programs and experience directly and indirectly completing relevant infrastructure projects to protect life and property. State partner involvement will also provide a level of support to HCD in helping local entities establish and target projects in which these funds can have the greatest impact. HCD will develop a competitive application by which eligible applicants (units of local government) can apply for funding to support projects that reduce risk to the MID. Policies and procedures will be established that outline the requirements of the program and rules for specific projects, including general eligibility and specific eligible and ineligible costs. The policies and procedures will establish the metrics and/or indicators that HCD will use in assessing proposed projects' effectiveness in mitigating risk to community lifelines and risk reduction value. This program may build off, but not supplant, other state agencies' existing programs that seek to reduce fire risk statewide. HCD will focus on implementation of projects in the MID that meet CDBG-MIT criteria. Local jurisdictions will have the opportunity to submit project applications for Resilient Infrastructure Program funding. Local governments will also be eligible to respond to NOFAs. The application will require local entities to provide evidence of sufficient capacity in implementing one or more resilient infrastructure projects. HCD will create two rounds of funding under the Resilient Infrastructure Program. Round One: The first round will make CDBG-MIT funding available to local projects that have completed designs, are already moving forward in initial design stages, or can exhibit some level of "shovel-readiness." In addition, the first round will serve jurisdictions that can demonstrate prior experience in implementing risk reduction projects of scale and scope similar to what they are proposing. Local jurisdictions that are not able to present shovel ready projects and exhibit a minimum standard of capacity for Round One project funding will be afforded an opportunity to complete relevant planning initiatives and build capacity through the Resilience Planning and Public Services Program. Once eligible applicants are able to present fully developed project proposals and demonstrate a proper level of capacity, they would be eligible to apply for funding to implement their mitigation project. HCD anticipates the majority of Round One projects to be implemented, completed, and have met a National Objective within the first six years of the grant period. Round Two: Funds are being reserved for a second round of applications to serve eligible applicants that require additional time to present fully developed project proposals and demonstrate sufficient capacity. Due to method of distribution by rounds, this program will remain active over the course of the entire grant period to ensure eligible jurisdictions in the MID that require time for planning activities and need capacity building support can implement projects of similar risk reductive impact in comparison to jurisdictions ready to implement projects during Round One.

HCD will establish additional evaluation criteria under Round Two to ensure resilient infrastructure projects from applicants who receive capacity building funding are given priority. The Resilient Infrastructure Program will assist the development of priority projects within the local entities' hazard mitigation plans or similar planning documents that have either been on hold or shelved due to a lack of resources needed to fully fund the project. In establishing priorities and analyzing data under the Mitigation Needs Assessment, HCD identified projects under multiple programs (e.g., Hazard Mitigation Grant Program and California State Fire Safe Council programs) where a lack of available funding may be inhibiting risk reduction projects from completion. In this sense, the CDBG-MIT dollars used here will most likely play a pivotal role in being the final funding piece on critical projects to enable their implementation. While the leveraging of funds may be an evaluation criterion, it is not considered a minimum requirement for project approval. HCD will consider additional criteria, such as benefits to vulnerable populations, location in the MID or direct benefit to a MID, and mitigation outcomes, as primary factors in project selection.

b) Eligible Activity(ies)

- HCDA Section 105(a)(1) – Acquisition of Real Property
  - HCDA Section 105(a)(2) – Public Facilities and Improvements
  - HCDA Section 105(a)(4) – Clearance, Rehabilitation, Reconstruction, and Construction of Buildings (Including Housing)
  - HCDA Section 105(a)(9) – Payment of Non-Federal Share
  - HCDA Section 105(a)(11) – Relocation
- The eligible activities above allow for eligible jurisdictions to submit applications for funding based on their individual mitigation needs and address the hazards identified in the Mitigation Needs Assessment. The activities will involve public improvements to forested land, watersheds, and other public land, potential demolition and clearance activities, and local cost share requirements on hazard mitigation projects. Additionally, HCD will incorporate additional waivers and alternative requirements provided in Federal Register Notice 84 FR 45838 regarding additional activity eligibility.

c) National Objective

- Low- to Moderate-Income (LMI) and Urgent Need Mitigation (UNM)

In accordance with 24 CFR 570.208, Section 104(b)(3) of the HCDA, and as further outlined within the waivers and alternative requirements at 84 FR 45838, all CDBG-MIT funded activities must satisfy either the LMI or UNM national objective. All Resilient Infrastructure Program activities will meet one national objective criterion related to its specific mitigation impact and defined direct benefits or service area. The prioritization criteria below for the Resilient Infrastructure Program will ensure that proposed projects, at a minimum, address how they will affect vulnerable and LMI populations. HCD's analysis of LMI Summary Data (LMISD) of the MID within the Mitigation Needs Assessment indicates only one MID (the Lake County zip code) as being 51 percent or more LMI. In order to identify activities which may meet the LMI national objective, HCD will require local entities to look at LMISD on a block group level to determine project target areas and whether an LMI area benefit (LMA) exists. HCD will utilize resources identified within the Mitigation Needs Assessment to aid in project selection (e.g., FEMA HMGP projects currently not awarded, CAL FIRE and Local Fire Safe Council program needs, Community Wildfire Prevention and Mitigation Report, established under the State's Executive Order N-05-1968). These reports and data also consider the identification of vulnerable communities based on socioeconomic characteristics to establish priority projects.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$58,964,762.19	\$79,698,672.19
B-18-DP-06-0002	\$58,964,762.19	\$75,053,322.19
B-19-DT-06-0001	\$0.00	\$4,645,350.00
Total Budget	\$58,964,762.19	\$79,698,672.19
B-18-DP-06-0002	\$58,964,762.19	\$75,053,322.19

B-19-DT-06-0001	\$0.00	\$4,645,350.00
<b>Total Obligated</b>	<b>\$0.00</b>	<b>\$20,733,910.00</b>
B-18-DP-06-0002	\$0.00	\$16,088,560.00
B-19-DT-06-0001	\$0.00	\$4,645,350.00
<b>Total Funds Drawdown</b>	<b>\$575,476.80</b>	<b>\$2,905,487.21</b>
B-18-DP-06-0002	\$480,971.64	\$2,765,456.80
B-19-DT-06-0001	\$94,505.16	\$140,030.41
<b>Program Funds Drawdown</b>	<b>\$575,476.80</b>	<b>\$2,905,487.21</b>
B-18-DP-06-0002	\$480,971.64	\$2,765,456.80
B-19-DT-06-0001	\$94,505.16	\$140,030.41
<b>Program Income Drawdown</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	<b>\$615,515.37</b>	<b>\$3,034,237.34</b>
B-18-DP-06-0002	\$521,010.21	\$2,894,206.93
B-19-DT-06-0001	\$94,505.16	\$140,030.41
<b>HUD Identified Most Impacted and Distressed</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Other Funds</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Butte County	\$ 122,368.37	\$ 235,050.85
Clearlake	\$ 40,038.57	\$ 40,038.57
Mendocino County	\$ 2,807.45	\$ 2,807.45
State of California	\$ 450,300.98	\$ 2,756,340.47

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>			
B-18-DP-06-0002	50.00%	4.17%	.29%
B-19-DT-06-0001	50.00%	.00%	.00%
<b>Overall Benefit Amount</b>			
B-18-DP-06-0002	\$39,398,742.25	\$2,736,212.00	\$225,673.04
B-19-DT-06-0001	\$30,830,825.00	\$ .00	\$ .00
<b>Limit on Public Services</b>			
B-18-DP-06-0002	\$13,232,850.00	\$5,212,044.50	\$722,655.17
B-19-DT-06-0001	\$9,736,050.00	\$400,000.00	\$41,232.07
<b>Limit on Admin/Planning</b>			
B-18-DP-06-0002	\$17,643,800.00	\$9,421,515.50	\$1,376,950.54
B-19-DT-06-0001	\$12,981,400.00	\$3,245,350.00	\$563.32
<b>Limit on Admin</b>			
B-18-DP-06-0002	\$4,410,950.00	\$4,400,000.00	\$1,374,143.09
B-19-DT-06-0001	\$3,245,350.00	\$3,245,350.00	\$563.32
<b>Most Impacted and Distressed</b>			
B-18-DP-06-0002	\$44,109,500.00	\$71,253,322.19	\$ .00

Overall Progress Narrative:

Mitigation (MIT) Infrastructure Resilience: All seven of the Mitigation Resilient Infrastructure Program (MIT-RIP) subrecipients have fully executed master standard agreements. Twelve project applications have been recommended for award and all necessary due diligence items have been submitted. HCD has hosted environmental kick-off meetings with all subrecipients, and nine projects are in the environmental review process. Two projects have completed their environmental review, been issued the Authority to Use Grant Funds (AUGF) and the notice to proceed with construction. Two projects are Hazard Mitigation Grant Program (HMGP) match projects pending design and environmental review, the remaining ten projects are standalone projects.

2017 and 2018 Mitigation (MIT) Planning: HCD is meeting with each subrecipient monthly and reviewing project status updates in the monthly reports. Projects are completing procurement activities or internal hiring processes. HCD is providing technical assistance related to drawdown request questions for subrecipients that submitted drawdown requests in quarter two but needed corrections prior to approval. HCD is providing follow up technical assistance, as needed, following the financial report update training provided in June.

2017 and 2018 Mitigation (MIT) Public Services: HCD is meeting with each subrecipient monthly and reviewing project status updates in the monthly reports. Projects are completing procurement activities or internal hiring processes. HCD is providing technical assistance related to drawdown request questions for subrecipients that submitted drawdown requests in quarter two but needed corrections prior to approval. HCD is providing follow up technical assistance, as needed, following the financial report update training provided in June.

2017-18 Mitigation Administration Labor and Indirect Costs: Draws for FY 2022/23, Periods 7-9 (January-March, 2023) CDBG-DR HCD Program staff Direct Labor costs were completed in the second quarter based on payroll actuals and using HCD Accounting methodology. In addition, draws for the FY 2022/23 Indirect Costs Periods 7-9 (January-March, 2023) during this quarter in accordance with the approved FY 2022/23 Indirect Cost Rate Proposal (ICRP) based upon HCD Accounting methodology. It is anticipated that draws will be made for Direct Labor Costs and Indirect Costs incurred during Periods 10-12 (April-June, 2023) during the third quarter.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2017 and 2018 MIT -RIP, 2017 and 2018 Mitigation	\$47,416.28	\$106,554,272.00	\$448,092.00
B-18-DP-06-0002	\$7,601.25	\$61,379,000.00	\$370,714.97
B-19-DT-06-0001	\$39,815.03	\$45,175,272.00	\$77,377.03
2017 and 2018 MIT Admin, 2017 and 2018 Mitigation	\$312,209.14	\$7,645,350.00	\$1,374,706.41
B-18-DP-06-0002	\$311,645.82	\$4,400,000.00	\$1,374,143.09
B-19-DT-06-0001	\$563.32	\$3,245,350.00	\$563.32
2017 and 2018 MIT Planning, 2017 and 2018 Mitigation	\$183,848.30	\$22,871,143.00	\$947,381.05
B-18-DP-06-0002	\$129,721.49	\$13,200,000.00	\$885,290.99
B-19-DT-06-0001	\$54,126.81	\$9,671,143.00	\$62,090.06
2017 and 2018 MIT PS, 2017 and 2018 Mitigation Public	\$32,003.08	\$16,055,235.00	\$135,307.75
B-18-DP-06-0002	\$32,003.08	\$9,240,000.00	\$135,307.75
B-19-DT-06-0001	\$0.00	\$6,815,235.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00	\$0.00

Activities

Project # /	2017 and 2018 MIT -RIP / 2017 and 2018 Mitigation
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Grantee Activity Number: 2017 and 2018 MIT Infrastructure Resilience

Activity Title: 2017 and 2018 MIT Infrastructure Resilience

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
2017 and 2018 MIT -RIP

**Projected Start Date:**  
08/12/2020

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need Mitigation

**Activity Status:**  
Under Way

**Project Title:**  
2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**  
08/11/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**  
State of California

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
Total Budget	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
Total Funds Drawdown	\$47,416.28	\$448,092.00
B-18-DP-06-0002	\$7,601.25	\$370,714.97
B-19-DT-06-0001	\$39,815.03	\$77,377.03
Program Funds Drawdown	\$47,416.28	\$448,092.00
B-18-DP-06-0002	\$7,601.25	\$370,714.97
B-19-DT-06-0001	\$39,815.03	\$77,377.03
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$47,416.28	\$478,797.00
State of California	\$47,416.28	\$478,797.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

CDBG-DR funds will be used for eligible Infrastructure Resilience projects. Additional Activities will be established once the projects are identified and funded.

**Location Description:**

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes.

**Activity Progress Narrative:**

2017

Subrecipient Agreements: All 7 Mitigation Resilient Infrastructure Program (MIT-RIP) subrecipients have fully executed master standard agreements.

Project Applications:

Twelve project applications were submitted and approved.

Project Updates :

- Napa Milliken Raw Water Pipeline Hardening: HMGP Match project, design is 90% complete.
- City of Santa Rosa Laguna Treatment Plant Flood Projection: HMGP Match Project, in Environmental Review and undergoing a rare plant study. CEQA will be complete in Q2.
- City of Santa Rosa Fire Station 5: standalone project- The Notice to Proceed (NTP) has been issued, Santa Rosa selected a design build contractor in Q1 2023 and plans to break ground in Q2 2023.
- Mendocino County 911 Switching Equipment: standalone project-NTP has been issued.
- Mendocino County Microwave and radio communications system: standalone project-environmental review underway.
- Mendocino County Communications systems: standalone project-environmental review underway.
- Nevada County Brush Clearing: standalone project-environmental review underway.
- Sonoma County 3 community disaster operations facilities: standalone project-environmental review underway.
- Ventura County EMS emergency backup generator: standalone project-RROF is under review.
- Ventura County Partridge and Telephone Generators: standalone project-RROF is under review.
- Ventura County Filmore-Piru Veterans Memorial Facilities Upgrade: standalone project-environmental review underway.
- Yuba County Roadside fuel reduction project: standalone project-environmental review consultant procurement is underway

2018

Public comment closed on the Action Plan Amendment in Q1 2023 and HCD plans to release a NOFA in Q3 of this year.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: M171-IFDC-00009

Activity Title: Mendocino County 911 Switching Equipment

<b>Activity Type:</b>	<b>Activity Status:</b>
MIT - Public Facilities and Improvements-Non Covered	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
2017 and 2018 MIT -RIP	2017 and 2018 Mitigation Infrastructure Resilience
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
10/14/2022	02/28/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need Mitigation	Mendocino County

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$3,732,597.00	\$3,732,597.00
B-18-DP-06-0002	\$3,732,597.00	\$3,732,597.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$3,732,597.00	\$3,732,597.00
B-18-DP-06-0002	\$3,732,597.00	\$3,732,597.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Mendocino County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

The program is funding 3 projects. Upgrade communication systems, electrical systems and back up power to mitigate loss of services during and emergency.

Location Description:

Activity Progress Narrative:

Authority to Use Grant Funds (AUGF) and Notice to Proceed (NTP) have been issued. Construction is underway

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: M171-IFDC-17002

Activity Title: City of Napa INF MSA

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
2017 and 2018 MIT -RIP

**Projected Start Date:**  
10/25/2021

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need Mitigation

**Activity Status:**  
Under Way

**Project Title:**  
2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**  
02/28/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Napa

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$567,125.00	\$567,125.00
B-18-DP-06-0002	\$567,125.00	\$567,125.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$567,125.00	\$567,125.00
B-18-DP-06-0002	\$567,125.00	\$567,125.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Napa	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

The program is funding 1 project. Rehabilitate a damaged water pipeline to mitigate future damage from natural disasters.

**Location Description:**

**Activity Progress Narrative:**

Hazard Mitigation Grant Program (HMGP) match project. 100% design submitted to

CalOES the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



Grantee Activity Number: M171-IFDC-17003

Activity Title: City of Santa Rosa MSA

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
2017 and 2018 MIT -RIP

**Projected Start Date:**  
06/25/2021

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need Mitigation

**Activity Status:**  
Under Way

**Project Title:**  
2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**  
02/25/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Santa Rosa

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$33,988,033.19	\$33,988,033.19
B-18-DP-06-0002	\$33,988,033.19	\$33,988,033.19
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$33,988,033.19	\$33,988,033.19
B-18-DP-06-0002	\$33,988,033.19	\$33,988,033.19
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Santa Rosa	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

The program is funding 2 projects. Mitigate potential for flood by installing a flood pump and flood barriers

**Location Description:**



**Activity Progress Narrative:**

Two projects underway. The Laguna Treatment Plant project is an HMGP match project and is undergoing environmental review including a rare plant study that may take up to two years. The Fire station 5 project received it's AUGF and NTP and will begin construction in Q3.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: M171-IFDC-17005

Activity Title: Mendocino County - MIT RIP MSA

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
2017 and 2018 MIT -RIP

**Projected Start Date:**  
07/26/2021

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need Mitigation

**Activity Status:**  
Under Way

**Project Title:**  
2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**  
02/27/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Mendocino County

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$5,404,000.00	\$5,404,000.00
B-18-DP-06-0002	\$5,404,000.00	\$5,404,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$5,404,000.00	\$5,404,000.00
B-18-DP-06-0002	\$5,404,000.00	\$5,404,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Mendocino County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

The program is funding 3 projects. Upgrade communication systems, electrical systems and back up power to mitigate loss of services during and emergency

**Location Description:**

**Activity Progress Narrative:**

Three projects are underway (the microwave and radio communications systems

project, equipment communication system project, and the 911 switching equipment project). The 911 switching equipment project has received it's Authority to Use Grant Funds (AUGF) and Notice to Proceed (NTP). The other two are undergoing environmental review.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: M171-IFDC-17006

Activity Title: Nevada County MIT RIP MSA

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
2017 and 2018 MIT -RIP

**Projected Start Date:**  
06/28/2021

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need Mitigation

**Activity Status:**  
Under Way

**Project Title:**  
2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**  
02/27/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
COUNTY OF NEVADA

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$3,159,981.00	\$3,159,981.00
B-18-DP-06-0002	\$3,159,981.00	\$3,159,981.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$3,159,981.00	\$3,159,981.00
B-18-DP-06-0002	\$3,159,981.00	\$3,159,981.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
COUNTY OF NEVADA	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

The program is funding 1 project. Removing vegetation along the roadways and reducing fuel for mitigating fire risk

**Location Description:**

**Activity Progress Narrative:**

Authority to Use Grant Funds (AUGF) issued this quarter. Notice to proceed is

pending HCD approval.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: M171-IFDC-17008

Activity Title: Sonoma County MSA

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
2017 and 2018 MIT -RIP

**Projected Start Date:**  
09/06/2021

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need Mitigation

**Activity Status:**  
Under Way

**Project Title:**  
2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**  
02/27/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Sonoma County

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$7,441,626.00	\$7,441,626.00
B-18-DP-06-0002	\$7,441,626.00	\$7,441,626.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$7,441,626.00	\$7,441,626.00
B-18-DP-06-0002	\$7,441,626.00	\$7,441,626.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Sonoma County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

The program is funding 5 projects. New generators to provide essential community services during and emergency, replacement of guardrails that were damaged during the fire. Rehabilitation of essential community buildings that will provide services, relief and shelter in an emergency.

**Location Description:**

**Activity Progress Narrative:**



One project underway undergoing environmental review. Expected to receive AUGF in Q3.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



Grantee Activity Number: M171-IFDC-17010

Activity Title: Ventura County MIT RIP MSA

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
2017 and 2018 MIT -RIP

**Projected Start Date:**  
06/28/2021

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need Mitigation

**Activity Status:**  
Under Way

**Project Title:**  
2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**  
02/27/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
County of Ventura

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$4,171,400.00	\$4,171,400.00
B-18-DP-06-0002	\$4,171,400.00	\$4,171,400.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$4,171,400.00	\$4,171,400.00
B-18-DP-06-0002	\$4,171,400.00	\$4,171,400.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
County of Ventura	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

The program is funding 3 programs. Employing new generators to provided community services during an emergency, rehabilitating current emergency shelter structure.

**Location Description:**

**Activity Progress Narrative:**

Two projects underway (EMS emergency back up generator project and the

partridge and telephone generator project) both are undergoing environmental review.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

Grantee Activity Number: M171-IFDC-17011

Activity Title: Yuba County INF MSA

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
2017 and 2018 MIT -RIP

**Projected Start Date:**  
06/28/2021

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need Mitigation

**Activity Status:**  
Under Way

**Project Title:**  
2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**  
02/26/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
County of Yuba

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$500,000.00	\$500,000.00
B-18-DP-06-0002	\$500,000.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$500,000.00	\$500,000.00
B-18-DP-06-0002	\$500,000.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Yuba	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

The program is funding 1 project.   Creating fuel breaks along county roadways to reduce fire spread and provide access to prevention equipment.

**Location Description:**

**Activity Progress Narrative:**

Environmental review is underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 2017 and 2018 MIT Admin / 2017 and 2018 Mitigation**

Grantee Activity Number: 2017 and 2018 MIT Administration

Activity Title: 2017 and 2018 MIT Administration

<b>Activity Type:</b>	<b>Activity Status:</b>
Administration	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
2017 and 2018 MIT Admin	2017 and 2018 Mitigation Administration
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/13/2020	08/12/2032
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
NA	State of California

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,645,350.00
B-18-DP-06-0002	\$0.00	\$4,400,000.00
B-19-DT-06-0001	\$0.00	\$3,245,350.00
<b>Total Budget</b>	\$0.00	\$7,645,350.00
B-18-DP-06-0002	\$0.00	\$4,400,000.00
B-19-DT-06-0001	\$0.00	\$3,245,350.00
<b>Total Obligated</b>	\$0.00	\$7,645,350.00
B-18-DP-06-0002	\$0.00	\$4,400,000.00
B-19-DT-06-0001	\$0.00	\$3,245,350.00
<b>Total Funds Drawdown</b>	\$312,209.14	\$1,374,706.41
B-18-DP-06-0002	\$311,645.82	\$1,374,143.09
B-19-DT-06-0001	\$563.32	\$563.32
<b>Program Funds Drawdown</b>	\$312,209.14	\$1,374,706.41
B-18-DP-06-0002	\$311,645.82	\$1,374,143.09
B-19-DT-06-0001	\$563.32	\$563.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$312,209.14	\$1,374,706.41
State of California	\$312,209.14	\$1,374,706.41
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

Administration cost for carrying out the 2017 and 2018 Mitigation activities.

**Location Description:**

2020 W. El Camino Ave. Sacramento, California 95833  
Department of Housing and Community Development

**Activity Progress Narrative:**

2017-18 Mitigation Admin Labor and Indirect Costs:



Draws for FY2022/23, Periods Periods 7-9 (January-March, 2023) CDBG-DR HCD Program staff Direct Labor costs were completed in the second quarter based on payroll actuals and using HCD Accounting methodology. In addition, draws for the FY2022/23 Indirect Costs Periods 7-9 (January-March, 2023) during this quarter in accordance with the approved FY2022/23 Indirect Cost Rate Proposal (ICRP) based upon HCD Accounting methodology. It is anticipated that draws will be made for Direct Labor Costs and Indirect Costs incurred during Periods 10-12 (April-June, 2023) during the third quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 2017 and 2018 MIT Planning / 2017 and 2018 Mitigation**

Grantee Activity Number: 2017 and 2018 MIT Planning

Activity Title: 2017 and 2018 MIT Planning

<b>Activity Type:</b>	<b>Activity Status:</b>
MIT - Planning and Capacity Building	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
2017 and 2018 MIT Planning	2017 and 2018 Mitigation Planning
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/13/2020	08/12/2032
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need Mitigation	State of California

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$55,272.39	\$225,628.82
B-18-DP-06-0002	\$36,548.75	\$204,770.83
B-19-DT-06-0001	\$18,723.64	\$20,857.99
<b>Program Funds Drawdown</b>	\$55,272.39	\$225,628.82
B-18-DP-06-0002	\$36,548.75	\$204,770.83
B-19-DT-06-0001	\$18,723.64	\$20,857.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$55,272.39	\$225,628.82
State of California	\$55,272.39	\$225,628.82
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

CDBG-DR funds will be used for eligible planning activities. Additional Activities will be established once the projects are identified and funded.

**Location Description:**

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes.

**Activity Progress Narrative:**

HCD is meeting with each subrecipient monthly and reviewing project status

updates in the monthly reports. Projects are completing procurement activities or internal hiring processes. HCD is providing technical assistance related to drawdown request questions for subrecipients that submitted drawdown requests in quarter two but needed corrections prior to approval. HCD is providing follow up technical assistance, as needed, following the financial report update training provided in June.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

Grantee Activity Number: 2017 and 2018 MIT Public Services  
Activity Title: 2017 and 2018 MIT Public Services

<b>Activity Type:</b> MIT - Public Services and Information	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 2017 and 2018 MIT Planning	<b>Project Title:</b> 2017 and 2018 Mitigation Planning
<b>Projected Start Date:</b> 08/13/2020	<b>Projected End Date:</b> 08/12/2032
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Urgent Need Mitigation	<b>Responsible Organization:</b> State of California

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$600,000.00
B-19-DT-06-0001	\$0.00	\$400,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$600,000.00
B-19-DT-06-0001	\$0.00	\$400,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$600,000.00
B-19-DT-06-0001	\$0.00	\$400,000.00
<b>Total Funds Drawdown</b>	\$35,403.17	\$628,579.49
B-18-DP-06-0002	\$0.00	\$587,347.42
B-19-DT-06-0001	\$35,403.17	\$41,232.07
<b>Program Funds Drawdown</b>	\$35,403.17	\$628,579.49
B-18-DP-06-0002	\$0.00	\$587,347.42
B-19-DT-06-0001	\$35,403.17	\$41,232.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$35,403.17	\$677,208.24
State of California	\$35,403.17	\$677,208.24
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**  
CDBG-DR funds will be used for eligible planning activities. Additional Activities will be established once the projects are identified and funded.

**Location Description:**  
Sonoma and Ventura counties;  
93108,94558,95422,95470,  
and 95901 Zip Codes.

**Activity Progress Narrative:**

HCD is meeting with each subrecipient monthly and reviewing project status updates in the monthly reports. Projects are completing procurement activities or internal hiring processes. HCD is providing technical assistance related to drawdown request questions for subrecipients that submitted drawdown requests in quarter two but needed corrections prior to approval. HCD is providing follow up technical assistance, as needed, following the financial report update training provided in June.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

Grantee Activity Number: M171-PSDC-21001

Activity Title: Butte County Evacuation Planning

<b>Activity Type:</b>	<b>Activity Status:</b>
MIT - Planning and Capacity Building	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
2017 and 2018 MIT Planning	2017 and 2018 Mitigation Planning
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
06/10/2022	06/10/2025
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Butte County

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$455,000.00
B-18-DP-06-0002	\$0.00	\$455,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$455,000.00
B-18-DP-06-0002	\$0.00	\$455,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$455,000.00
B-18-DP-06-0002	\$0.00	\$455,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$90,365.29	\$90,365.29
B-18-DP-06-0002	\$90,365.29	\$90,365.29
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$90,365.29	\$90,365.29
B-18-DP-06-0002	\$90,365.29	\$90,365.29
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$90,365.29	\$99,743.10
Butte County	\$90,365.29	\$99,743.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

The Butte County Evacuation Planning Project serves the Most Impacted and Distressed (MID) area of the Wind Complex Fire, plus other communities along the MID zip code area and across Butte County that face the ongoing disaster risks in communities with limited evacuation routes. The project will evaluate existing evacuation routes with emergency scenarios, using data analysis, mapping and proprietary modeling to identify the routes with the greatest capacity, safety and viability. The project will result in updating the County Safety Plan with a comprehensive evacuation plan.

**Location Description:**



**Activity Progress Narrative:**

Evacuation analysis is 75% complete. Vendor is completing updated project schedule to plan for fall 2023 community meetings.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: M171-PSDC-21010

Activity Title: Mendocino County Community Wildfire Protection Plan

<b>Activity Type:</b>	<b>Activity Status:</b>
MIT - Planning and Capacity Building	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
2017 and 2018 MIT Planning	2017 and 2018 Mitigation Planning
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
09/21/2022	09/21/2025
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area ( Survey )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
NA	Mendocino County

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$160,000.00
B-18-DP-06-0002	\$0.00	\$160,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$160,000.00
B-18-DP-06-0002	\$0.00	\$160,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$160,000.00
B-18-DP-06-0002	\$0.00	\$160,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,807.45	\$2,807.45
B-18-DP-06-0002	\$2,807.45	\$2,807.45
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,807.45	\$2,807.45
B-18-DP-06-0002	\$2,807.45	\$2,807.45
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,807.45	\$2,807.45
Mendocino County	\$2,807.45	\$2,807.45
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

A planning project that will result in updating the County's Community Wildfire Protection Plan with new priorities, focus on new at-risk communities, and updated information available to provide a roadmap for more effective countywide wildfire readiness.

Location Description:

Activity Progress Narrative:

The Department received and reviewed procurement proposals in response to the Request for Proposal (RFP) issued in Quarter One (Q1) of 2023. The Department is working towards vendor contract execution for Quarter 3 (Q3) of 2023.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # /            2017 and 2018 MIT PS / Mitigation Public Services**

## Activity Title: Butte County Fire Protection and Prevention: Community Education

Low/Mod

## Butte County

Fire Prevention and Protection: Community Education Project is an innovative public awareness and education project aimed to shift community-wide perspective and behaviors in order to minimize risk to life, property, and the environment. A targeted mass education campaign has a stronger impact because it is repetitive and reaches people at different locations and in different ways. It is important that fire prevention and education information reach the residences in the most rural areas of Butte County. The Community Education Project will focus on the personal and community value of safe properties and the responsibility of property owners to prepare for wildfires. It will offer specific information about what is compliant and how to achieve safety standards by reducing fuel, removing debris, and properly abating these properties.

**Location Description:**

Service location for this activity is located in the following census tracks and block groups: 1600.1, 1600.3, 1704.1, 1800.1, 2400.1, 2400.2, 2400.3, 2400.4, 2400.5, 2500.4, 2602.2, 2900.1, 2900.2, 3200.1, 3200.3, 3300.2, 3300.3, 3700.3, 41100.1, and 41100.4.

**Activity Progress Narrative:**

Project is underway. Held campaign kick-off meeting in May 2023. Community marketing and advertising to raise awareness is underway in the form of a campaign website, monthly newsletter, social media updates, digital ads, direct mailers, and billboards.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: M171-PSDC-21006

Activity Title: City of Clearlake Code Enforcement Program

<b>Activity Type:</b>	<b>Activity Status:</b>
MIT - Public Services and Information	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
2017 and 2018 MIT PS	2017 and 2018 Mitigation Public Services
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/04/2022	08/04/2025
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area ( Census )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Clearlake

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$40,038.57	\$40,038.57
Clearlake	\$40,038.57	\$40,038.57
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

A Public Services project that will fund the continuation of a CDBG Code Enforcement Program to include vegetation abatement activities which increase resiliency to wildfire risk. The goal of the proposed code enforcement is to gain compliance with ordinances and regulations regarding health and housing codes, land use and zoning ordinances, sign standards, and uniform building and fire codes. A focus of the activity under this grant will be vegetation abatement enforcement activities, which increase resiliency to wildfire risk.

Location Description:

Activity Progress Narrative:

Project is underway and on schedule. Project continues to complete code enforcement activities including opening and closing cases.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	1
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0