

Neal Gateway, Town of Paradise

Pursuant to the Master Standard Agreement ("Agreement") entered into on the 8th day of June 2023, by and between the California Department of Housing and Community Development ("Department") and Town of Paradise ("Subrecipient"), this NOTICE TO PROCEED is entered into on the date per the date signed by the Department below. This NTP sets forth specific details concerning the individual project proposed by Subrecipient for the STANDALONE Disaster Recovery Infrastructure Project located at the project address listed below and related approved activities by Subrecipient, as required. This Project is subject to, and hereby incorporates by this reference, the terms of the Agreement and is subject to the overall program funding allocation amount for Subrecipient as determined by the Department and set forth in the Agreement. There may be other Projects either already existing under the Agreement, or that may be proposed in the future. The budget for this Project, when added together with the total cumulative budget of all existing Approved Projects for Subrecipient, may not exceed the total funding allocation for Subrecipient.

1. Project Details

Project Name: Neal Gateway

Project Address: Neal Road from the Town limit to Skyway, 95969

Project Latitude and Longitude: 39.74625, -121.6378305556

Project Description: The project will provide an 8,554-foot grade-separated, Class I multi-use facility along Neal Road and 2 RRFBs on Neal Road.

Grants Network Unique Identifier (Contract Number): 18006-00036

The CDBG-DR Eligible Activity(ies):

- Other (Road widening)

The National Objective to be achieved for each activity as a result of this Approved project:

- Urgent Need

2. Project Budget and Project Scope of Work

- A. The Project shall follow the budget and scope of work (hereinafter "Project Work") as described in the attached Project Application and on file through Grants Network, which is incorporated herein by reference.

- 1) Total Project Cost: \$18,398,000
 - a) Total DR-Infrastructure Award: \$5,500,000.00
 - i. Activity Costs (Project Costs): \$4,553,690.00
 - ii. Activity Delivery Costs: \$946,310.00
- 2) Other funding sources: \$12,898,000.00
- 3) Budget Worksheets (attached)

The Project budget is included below as Attachments 2 and 3.

Attachment 2 – Grants Network Budget Worksheet is the high level, official budget for the Project. Any adjustments of this budget will result in either a budget revision or amendment.

Attachment 3 – Total Activity Budget Worksheet is the overall, detailed project budget submitted with the application. This budget provides a breakdown of the Grants Network Budget Worksheet. Only changes to the Total Activity Budget Worksheet that impact the Grants Network Budget Worksheet will result in either a budget revision or amendment.

3. **Performance Milestones and Project Schedule, and Expenditure Deadline**

The Agreement is effective on the date shown in the STD213 form. Subrecipient shall meet all milestones identified in the Agreement, particularly those identified in Exhibit A and B and as provided below. Failure to meet performance milestones can result in the Department taking action to withhold future payments from any project and requiring a mitigation plan, as outlined in Exhibit A Section 6.B of the Agreement.

- A. Expenditure Deadline:
The Expenditure Deadline for Activity funds is December 01, 2028. With the exception of the grant closeout procedures set forth in Exhibit B, Section 6, the Subrecipient shall complete all Approved Project activities on or before the Expenditure Deadline. Project closeout activities are due on the contract expiration date.
- B. Performance Milestones: Subrecipient shall adhere to the performance milestones below. Time is of the essence with respect to all such milestones.
 - 1) Subrecipient shall submit all Project applications to the Department by the application deadline identified in the then applicable 2018 DR-Infrastructure Policies and Procedures.

- 2) No later than October 31, 2026, Subrecipient shall satisfy all conditions required for the Department to issue a Notice to Proceed for all Approved Projects.
 - 3) No later than June 30, 2026 Subrecipient shall provide evidence of construction, reconstruction, acquisition, or rehabilitation on all Approved Projects.
 - 4) No later than November 5, 2028, Subrecipient shall provide all required closeout documentation as detailed in Exhibit B, Section 6 herein, for all Approved Projects.
 - 5) Subrecipient must expend 50% of the Subrecipient Allocation at least 12 months prior to the agreement expiration date as set forth in Section 2 of the STD 213A.
 - 6) Subrecipient must submit project applications for their entire allocation amount of DR-Infrastructure funds by the application deadline. If Subrecipient fails to do so, the Department reserves the right to deobligate, recapture, and/or reallocate the Subrecipient's allocation amount in this Agreement by the amount not applied for.
- C. Project Schedule:
See Attachment 3 for the project schedule. The Department understands that the project schedule tasks and dates will be adjusted outward from the effective date of the NTP. Notwithstanding such adjustments of the schedule, in no event shall performance milestones mentioned above be similarly extended, delayed, or postponed. Subrecipient shall provide the Department updates on the status of meeting the project schedule at minimum of a quarterly basis, or more frequently as specified by the Department (i.e. monthly). Subrecipient will provide this update in Activity Report submitted through Grants Network.

4. Reporting Requirements

- A. Subrecipient must timely submit the reports prescribed below. The Department reserves the right to request additional detail and support for any report made. Reports must be made according to the dates identified, in the formats provided by the Department and via the Department's Grants Network unless otherwise specified at the discretion of the Department. The Subrecipient's performance under this Agreement will be assessed in part on whether it has submitted the reports on a timely basis.
- 1) Monthly Activity Report: Subrecipient must submit a Monthly Activity Report that addresses the following, at a minimum: (1) a description of the current status of the Project Work; (2) a description of activities to be undertaken in the next reporting period; (3) a description of problems or delays encountered in Project Work and course of action taken to address them; (4) a description of actions taken to achieve Project Work expenditure deadlines; (5) a summary of Project Work fiscal status, including award amount, funds drawn, and remaining balance; and (6) data on activity accomplishments and beneficiaries served, as requested by the Department. Unless otherwise waived in writing by the Department, Monthly Activity Reports must begin on the 10th calendar day of the second month following execution of this Agreement and must continue through the receipt and approval by the Department of the Project Completion Report, detailed below.
 - 2) Monthly Program Income Report: Program Income, if identified as a funding source for any approved Project, must be included in the Project budget and must be expended prior to drawing Grant Funds. During the term of this Agreement, if Program Income is generated, the Subrecipient must submit a Monthly Program Income Report certifying the amount of Program Income generated, retained, and expended. Program Income remaining at the end of each quarter and at the expiration of this Agreement must be remitted to the Department.
 - 3) Semi-Annual Labor Standards Report and Section 3 Requirements: During the term of construction for each Approved Project, each April 1st and October 1st, the Subrecipient must submit the Labor Standards Cover Memo, the HUD Form 4710 and the Davis Bacon Labor Standards Report 5.7 (if applicable). These forms are located on the Department website and are also available upon request. Additionally, the Department may request additional documentation to meet Section 3 requirements.
 - 4) Project Completion Report: At the completion of construction and once a Project is placed in service, the Subrecipient must submit a Project Completion Report. The report must also include documentation of compliance with Section 3 requirements.

5. Special Conditions

No special conditions.

By signing below, Subrecipient acknowledges and agrees to all terms and conditions of this Notice to Proceed. All terms and conditions set forth herein are deemed fully incorporated into and made a part of the Agreement.

Authorized Signatory:


[Subrecipient Name] Town of Paradise

Date 5-26-26

Jennifer McCarthy, Town Manager
Signatory Name and Title

Authorized Signatory:



California Department of Housing and Community Development

Juliette Axt, Section Chief

Signatory Name and Title

6/15/26

Date

Enclosure(s):

1. Project Application
2. Grants Network Budget Worksheet
3. Total Activity Budget Worksheet
4. Subrecipient Project Schedule
5. Duplication of Benefits (DOB)
6. Authority to use Grant Funds (AUGF)

ATTACHMENT 1
PROJECT APPLICATION

Applications: Town of Paradise - Neal Gateway Project

Section I: Project Profile

Please note: Not all questions will be asked for each project so the numbering will be off at times.

Profile

mmattox@townofparadise.com

1. Project Title

Town of Paradise - Neal Gateway Project

Help Text: [Jurisdiction Name] - [Project Name] Example: Sacramento County-public school hardening

2. Eligible Applicant (City/County)

Town of Paradise

3. Will the Eligible Applicant have a secondary subrecipient on this project?

No

Help Text: Eligible Applicants may partner with another unit of local government, special district or similar entity

4. What is the Project Type?

Other Match

5. How is this project an eligible CDGB activity? (Select all that apply)

Acquisition, Construction, Installation of Public Works and Improvements

Help Text: Eligible CDBG activities include, but are not limited to, the acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements.

6. Project Description and/or Scope of Work

Scope: The Paradise Gateway Project will construct an 8,554-foot long, grade-separated, Class I multi-use facility along Neal Road from the southern Town limits to Skyway. The project also constructs 28 ADA ramps, up to 2 Rectangular Rapid Flashing Beacons (RRFBs), and undergrounds overhead utilities.

Description: Skyway is a main arterial and evacuation route within Town. Neal Road is also a significant evacuation route. As high-capacity roadways, the settings can be uncomfortable for people travelling without a vehicle. The proposed project will provide infrastructure improvements for people walking and bicycling in the corridor to safely reach destinations throughout Town. The project will provide an 8,554-foot grade-separated, Class I multi-use facility along Neal Road and 2 RRFBs on Neal Road.

The proposed Class I facility serves a dual purpose by providing a dedicated ingress/egress lane for emergency response vehicles and first responders during evacuation events. The project contributes to the development of a connected walking and bicycling network throughout Town and is consistent with the Town Long Term Recovery Plan Tier 1 Project Initiatives.

The NOI related to this project is Paradise Gateway. The ATP funding secured for this project is State funded.

Help Text: Provide a narrative description that includes project location and the benefits of the project for disaster recovery, mitigation, resilience, low- to moderate-income populations, and the most impacted and distressed areas. refer to P&P 3.1.7

SECTION II: Tie-Back

7. Explain how the proposed project ties back to DR-4382 and/or DR-4407

The Town is directly within the burn scar of the 2018 Camp Fire and was the largest community affected by the Fire with 26,500 residents, all of whom were forced to evacuate. The Town lost 95% of its structures in the fire: 10,707 residential structures, 492 commercial structures and 3,153 other structures such as garages, outbuildings, barns or other accessory structures. Significant damage was done to roads, culverts, and utilities as the fire caused underground pipes to melt and overhead utility poles to ignite and fall. Evacuees faced long cul-de-sacs, gridlocked evacuation routes, and primary arterials that were overtaken by fire or blocked by emergency vehicles. This significantly slowed their escape, with some residents abandoning their cars and fleeing on foot. The fire overtook several victims trapped in their vehicles. The Town recorded 85 fatalities, largely due to insufficient evacuation infrastructure and the proximity of fuel for the fire.

All residents in the project area were evacuated during the Camp Fire. The evacuation process was hazardous, traumatic, and took hours to complete due to fire encroaching into roadways. The fire ignited within drainage ditches and embers caught the trees and brush that lined the roadways on fire causing trees to fall into the travel way. The limited evacuation routes and dead-end roads caused residents to back track onto Pearson Road to access the primary north-south evacuation routes of Skyway, Neal Road, and Clark Road. In doing so, critical evacuation paths were inundated with vehicle traffic.

As a result of the 2018 Camp Fire, the Town worked thoroughly with the community over the course of several months to develop the Long-Term Recovery Plan, identifying top-priority project initiatives for building a safer, welcoming, stronger, better, greener Town of Paradise. Residents were clear in expressing their desire for projects to address the evacuation and circulation issues experienced in the Camp Fire.

Constructing an interconnected Class I path system is a Tier 1 Recover Priority identified by the town in the Long-Term Recovery Plan. The path system will provide a high quality, grade separated bicycle and pedestrian facility. It will also provide a parallel network along main ingress and egress routes for first responders to use in the event of a disaster and increase mobility options for residents, all while decreasing conflict with vehicles.

The project is also consistent with the Plan's Tier 1 Priority Project Initiatives: Evacuation Routes, Fuels Management Plan, and Walkable Downtown.

Help Text: Provide a clear description of how the proposed project will address an unmet need that ties directly to DR-4382 and/or DR-4407.

8. Tie-back documentation

Disaster Tie Back - Neal Gateway.pdf

Help Text: The documentation should demonstrate a clear tie back to the 2018 disasters. See Section 2.2.1 of the DR-Infrastructure Policies and Procedures on types of documentation.

SECTION III: FEDERAL MATCH PROGRAM INFORMATION

9. Was this project submitted for FEMA PA or FEMA HMGP?

No

9c. If project was not submitted for FEMA explain why.

9. If Project is for a different federal matching grant upload approved application

ATP Neal Gateway - 2 Revised 2022-11-07.pdf

9.a Other Match Percentage

8.8%

Help Text: What percentage is the non-FEMA agency providing in matching funds (e.g. 25%)

10. Has the Scope of Work for the Match project changed since the project was obligated by FEMA or another federal agency?

No

Help Text: Select Yes if the Scope of Work is different than what was submitted to or obligated. Select No, if the Scope of Work submitted to or obligated is the same.

11. Application Status

Approved

Help Text: Select the stage of the application to FEMA or other federal agency

12. If the Match project is in-progress or complete, has the project been in compliance with the Davis-Bacon Act since the start of construction?

No

12a. Upload Davis-Bacon compliance documentation for the FEMA PA or HMGP project

Help Text: Provide Davis-Bacon Forms and Paystubs for all workers. If you are using California's Prevailing Wage rate, you need to cross-reference all Federal Labor Codes and Categories.

SECTION IV: PROJECT INFORMATION

13. Project Timeline

3. Schedule Neal Gateway_25_0418 (1).xlsx

Help Text: Please provide a timeline of the submitted project. (GANTT Chart, Excel, Graphic Timeline, etc)

14. Project Address and Street

Neal Road from the Town limit to Skyway.

Help Text: Only applicable if the project has an address

15. Project City

Paradise

16. Project Zip Code

95969

17. Project Latitude and Longitude

39.74625, -121.6378305556

Help Text: Provide the latitude and longitude of the center of the project and format of the location in decimal form (e.g. 39.332962, -123.22534)

18. Project Status

Design and Engineering Underway

Help Text: Provide the current status of the project.

SECTION V: NATIONAL OBJECTIVE

19. What is the National Objective being met by this project?

Urgent Need (UN)

Help Text: In accordance with 24 CFR 570.208, all CDBG-DR funded activities must meet a national objective.

20. Explain how the proposed project meets the Urgent Need National Objective

This project meets the Urgent Need National Objective because it removes barrier to mobility, accessibility, connectivity, and emergency services for disadvantaged communities. It services a population that is 42% low and/or moderate income, and this includes seniors and those with limited mobility and racially diverse populations. The project also will contribute to housing recovery for the Town by creating a safer and more connected town. In the Long-Term Recovery Plan, the community identified creating a safer street and pathway network with sidewalks, wider roads, streetlights, and better connectivity as the top priority in the Plan's Vision. Residents of Paradise, whether returning after the fire or coming to Paradise for the first time, are deeply aware of the challenges experienced during the evacuation from the Camp Fire in 2018. Addressing those challenges through projects like Neal Road Gateway are necessary before residents are comfortable rebuilding. These recovery efforts will in turn catalyze economic growth, and the creation of jobs by creating a more connected community with improved circulation. Increased job opportunities are essential to the Town's recovery, as employment opportunities are needed to help draw residents back to the Town.

Help Text: Describe how the project is meeting the Urgent Need National Objective. See P&P 2.2.2

SECTION VI: PROJECT SERVICE AREA

18-DRINFRA-18006

NOI Date: 02/01/2022

Approved Date: 10/04/2022

Amend Date: 2/03/2026

22. Upload Project Location Map

Neal Gateway Location Map.pdf

Help Text: The location map needs to show the outline of the project area within the context of the town/region. The map should have minimal layers (jurisdiction boundaries, arterial roads, and the outline of the project area)

24. Service Area Description

The estimated project service area includes 3.25 square miles of communities that will benefit from the proposed Class I facility. The LMI population will gain a bicycle and pedestrian connection to destinations throughout the Town such as employment opportunities, goods, and services.

The Camp Fire resulted in difficult evacuations due to blocked roads and limited routes. This project will allow emergency vehicles to use the Class I path as a dedicated emergency lane that can be used as needed to decrease response times during emergencies and evacuations. The Class I path also provides a fire break, supporting future firefighting efforts.

Residents throughout the Town were emotionally and psychologically devastated by the Camp Fire and the damages it caused. By improving bicycle and pedestrian infrastructure as well as providing additional access for emergency vehicles while increasing roadway evacuation capacity, residents will have peace of mind that their town will be safer and more resilient.

Help Text: Describe how the service area of the project was determined (only for projects qualifying under the Urgent Need and LMI Area Benefit National Objectives)

25. Upload Project Service Area Map Including Relationship to the MID

Project Service Area - Neal Gateway.pdf

Help Text: Upload a map showing the area served by the proposed project with a clear outline. The map should also identify the HUD Most Impacted and Distressed (MID) area served by the project

SECTION VII: ENVIRONMENTAL

26. Has a NEPA Environmental Review or Record of Environmental Consideration been completed?

No

Help Text: Environmental review is required for all projects. If you have not completed an environmental review, remember to include this in your project timeline.

26a. If no, provide your plan to complete a NEPA Environmental Review

CEQA and NEPA environmental compliance is currently underway. The Town is coordinating with Caltrans Local Assistance on the development of the NEPA document and required technical studies for biological resources, cultural resources, and initial site assessment. Environmental review is anticipated to be completed by January 2024.

Help Text: Provide the expected level of review, who will be responsible for completing the report (city/county staff or consultant), status of the NEPA environmental review, and estimated completion date
Help Text: Provide the expected level of review, who will be responsible for completing the report (city/county staff or consultant), status of the NEPA environmental review, and estimated completion date

27. Has a CEQA Environmental Review been completed?

No

SECTION VIII: BUDGET

28. Total Project Cost (\$ amount)

\$18,398,000.00

Help Text: Provide overall project cost to complete entire project

29. Total Amount Requested from HCD (\$ amount)

\$5,500,000.00

Help Text: Total Amount Requested from HCD including Direct Project Costs and Activity Delivery Costs

30. Are there any project funds that are not committed?

No

31. Provide cost estimate documentation (from a professional engineer, etc.)

Neal Gateway Project Engineers Estimate.pdf

Help Text: The documentation should clearly demonstrate the reasoning of the cost estimate and support the description of the cost estimate

32. Upload Complete Project Budget

8. 18DR INF Complete Project Budget_Neal Gateway_25_0506.xlsx

Help Text: Upload a completed Project Budget Worksheet provided by HCD. see P&P 3.1.7

SECTION IX: DUPLICATION OF BENIFITS (DOB)

33. Upload DOB Affidavit

18DR INF DOB Affidavit Form_Neal Gateway.pdf

33. Further Supporting Documentation

34. Further Supporting Documentation

35. Further Supporting Documentation

36. Further Supporting Documentation

37. Further Supporting Documentation

View Budget Worksheet

<https://portal.ecivis.com/#!/peerBudget/89532DAA-6A0D-420A-9C3F-DBEA7971A228>

Average Score

0.00

Org Name

Application Goals

View Application Goals

<https://portal.ecivis.com/#!/peerGoals/117522CC-31C0-490B-A2BE-4B4DD5FB6DA1>

of Reviews

3

of Denials

0

Radio Button

Applications: File Attachments

13. Project Timeline

3. Schedule Neal Gateway_25_0418 (1).xlsx

22. Upload Project Location Map

Neal Gateway Location Map.pdf

18-DRINFRA-18006

NOI Date: 02/01/2022

Approved Date: 10/04/2022

Amend Date: 2/03/2026

25. Upload Project Service Area Map Including Relationship to the MID

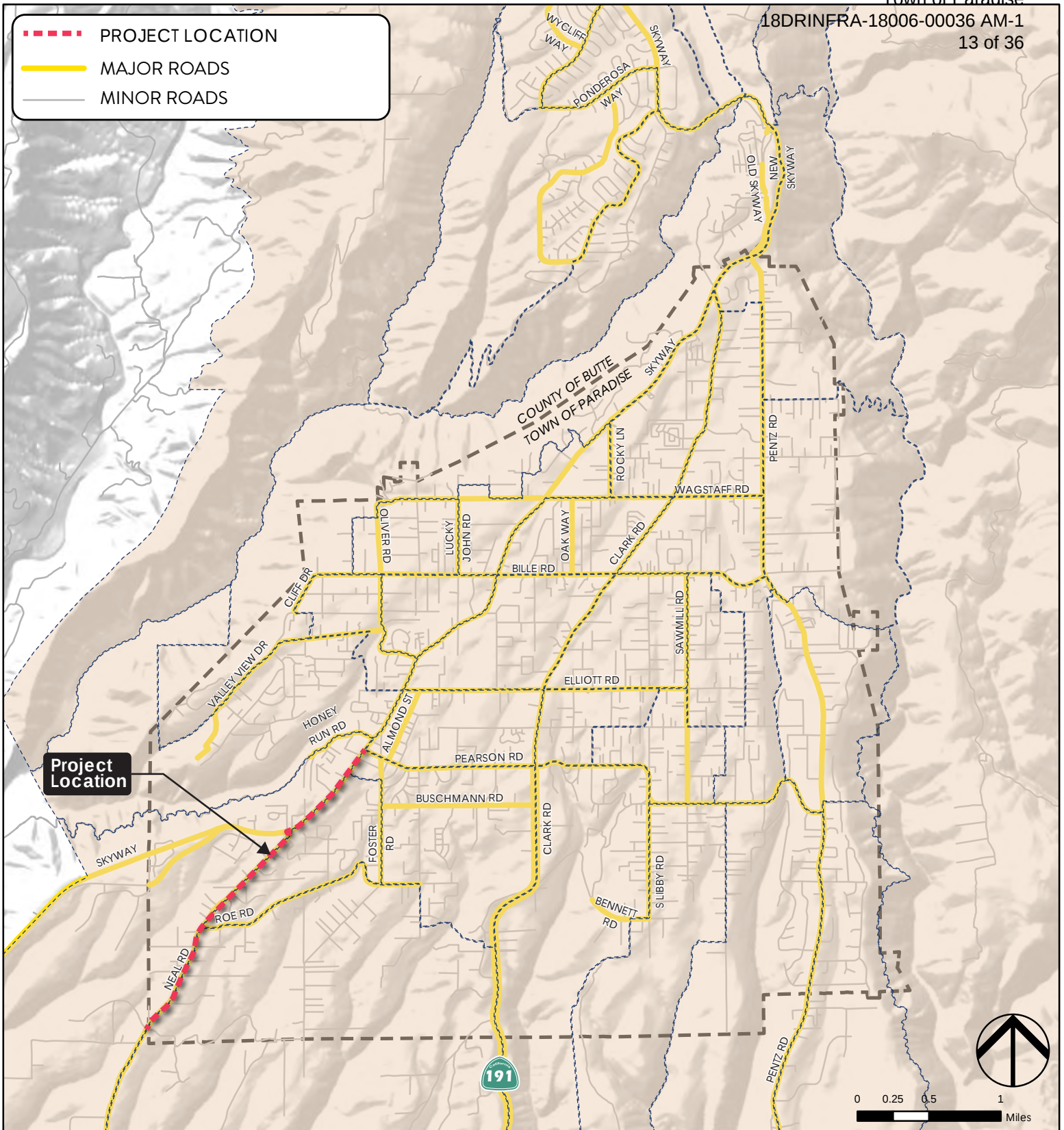
Project Service Area - Neal Gateway.pdf

32. Upload Complete Project Budget

8. 18DR INF Complete Project Budget_Neal Gateway_25_0506.xlsx

33. Upload DOB Affidavit

18DR INF DOB Affidavit Form_Neal Gateway.pdf

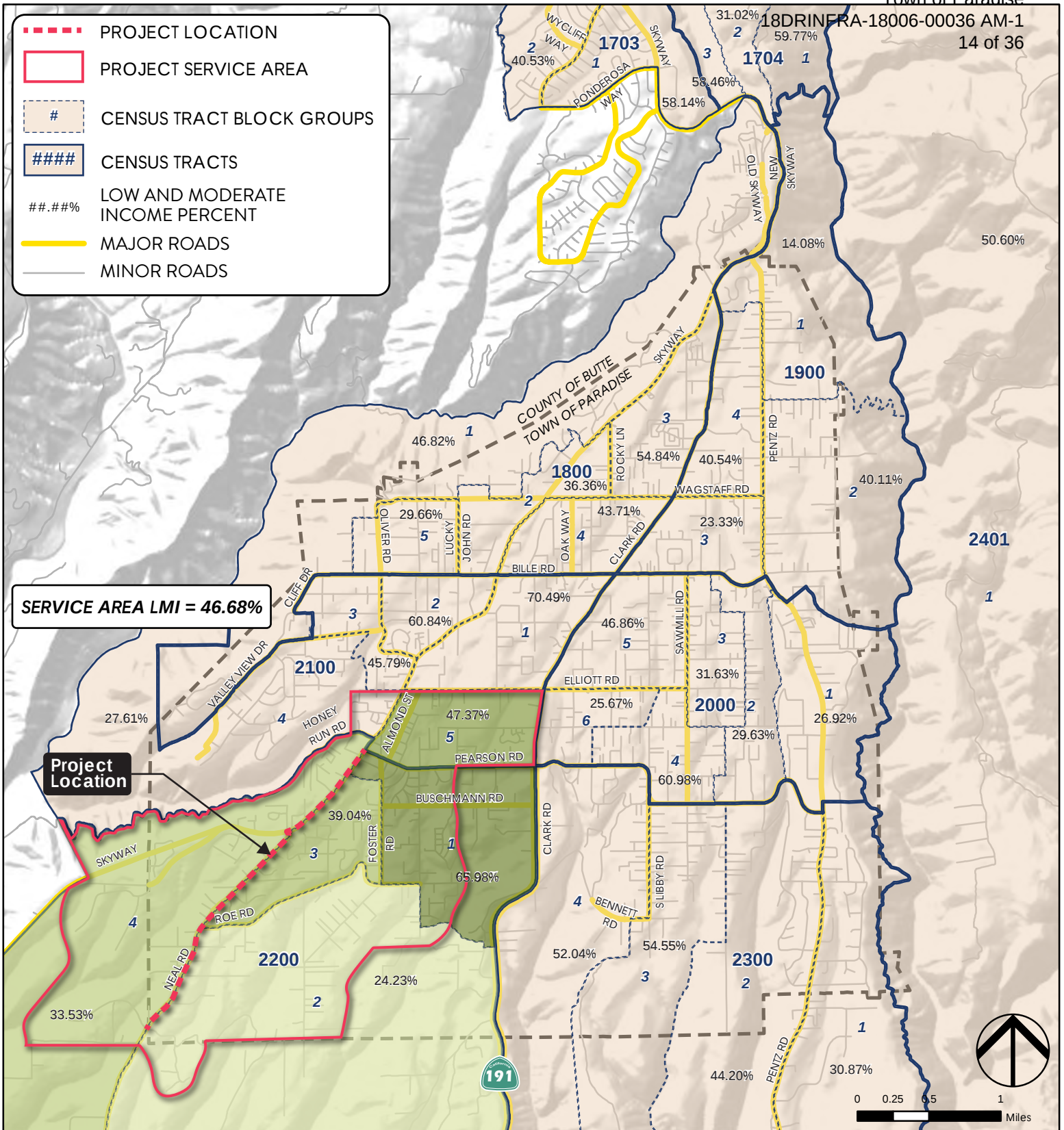


NOTE: The entire Town of Paradise is in the MID.



Neal Gateway Project

Project Location Map



NOTE: The entire Town of Paradise is in the MID. The project service area directly benefits in the MID area.



Neal Gateway Project

Service Area LMI Calculation

Attachment
Active Transportation Program
Cycle 6 Awards

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 7-8, 2022

From: MITCH WEISS, Executive Director

Reference Number: 4.6, Action

Prepared By: Beverley Newman-Burckhard
Assistant Deputy Director

Published Date: November 23, 2022

Subject: Adoption of 2023 Active Transportation Program – Statewide and Small Urban and Rural Components, Resolution G-22-70

Recommendation:

Staff recommends that the California Transportation Commission (Commission) adopt the 2023 Active Transportation Program – Statewide and Small Urban and Rural components, in accordance with the attached resolution and staff recommendations. Additionally, staff recommends that the Commission direct staff to continue seeking a permanent source of augmented funding for the Active Transportation Program.

Issue:

Staff recommends the Commission adopt the proposed 2023 Active Transportation Program – Statewide and Small Urban and Rural components in accordance with Staff Recommendations presented under Reference No. 4.5. The staff recommendations were made available to the Commission, the California Department of Transportation, regional agencies, local agencies, and other interested stakeholders on October 20, 2022. The Commission held a hearing to receive public comment on December 7, 2022 under Reference Number 4.5.

The Statewide Component includes 67 projects for funding, totaling \$853.52 million in Active Transportation Program funding and valued at approximately \$1.149 billion, as shown in Attachment B.

The Small Urban and Rural Component includes 26 projects for funding, totaling \$170.704 million in Active Transportation Program funding and valued at approximately \$209.187 million, as shown in Attachment C.

Background:

The Active Transportation Program's main purpose is to encourage increased use of active modes of transportation, such as biking and walking. In addition, the program aims to increase the share of walking and biking trips, increase safety and mobility for non-motorized users, help regional agencies achieve greenhouse gas reduction goals, enhance public health, ensure that disadvantaged communities fully share in program benefits, and provide a broad

CHAIR AND COMMISSIONERS

Reference No.: 4.6

December 7-8, 2022

Page 2 of 2

spectrum of projects to benefit many types of active transportation users. The new cycle of Active Transportation Program funding occurs every two years with four years of funding per cycle.

Attachments:

- Attachment A: Resolution G-22-70
- Attachment B: 2023 Active Transportation Program – Statewide Component Staff Recommendations
- Attachment C: 2023 Active Transportation Program – Small Urban and Rural Component Staff Recommendations

CALIFORNIA TRANSPORTATION COMMISSION

CALIFORNIA TRANSPORTATION COMMISSION
Adoption of the 2023 Active Transportation Program
Statewide and Small Urban and Rural Components

RESOLUTION G-22-70

- 1.1 **WHEREAS**, Streets and Highways Code Section 2384 requires the California Transportation Commission (Commission) adopt a program of projects to receive allocations under the Active Transportation Program; and
- 1.2 **WHEREAS**, the Commission must adopt a program of projects for the Active Transportation Program at least every two years, with each program covering four fiscal years; and
- 1.3 **WHEREAS**, the 2023 Active Transportation Program Guidelines were adopted on March 16, 2022; and
- 1.4 **WHEREAS**, the guidelines describe the policies, standards, criteria, and procedures for the development and management of the 2023 Active Transportation Program funding cycle; and
- 1.5 **WHEREAS**, the 2023 Active Transportation Program Fund Estimate was adopted on March 16, 2022, providing over \$650 million in Active Transportation Program programming capacity for fiscal years 2023-24 through 2026-27; and
- 1.6 **WHEREAS**, the Governor signed the Budget Act of 2022 on June 27, 2022, which included a one-time, \$1.049 billion funding augmentation for the Active Transportation Program; and
- 1.7 **WHEREAS**, the Commission adopted the Addendum to the 2023 Active Transportation Program Guidelines on August 17, 2022; and
- 1.8 **WHEREAS**, the Addendum to the 2023 Active Transportation Program Guidelines outlines the policies and procedures for the use of the one-time \$1.049 billion augmentation as part of the 2023 Active Transportation Program; and
- 1.9 **WHEREAS**, the Commission amended the 2023 Active Transportation Program Fund Estimate on August 17, 2022; and
- 1.10 **WHEREAS**, the Amended 2023 Active Transportation Program Fund Estimate provides over \$1.7 billion in programming capacity to the 2023 Active Transportation Program, to be apportioned to the Statewide (50 percent), Small Urban and Rural (10 percent), and Metropolitan Planning Organization (40 percent) components in fiscal years 2023-24 through 2026-27; and
- 1.11 **WHEREAS**, pursuant to Streets and Highway Code Section 2382 subdivision (c), no less than 25 percent of overall program funds must benefit disadvantaged communities during each program cycle; and

- 1.12 **WHEREAS**, the staff recommendations conform to the 2023 Active Transportation Program Guidelines and other statutory requirements for the Active Transportation Program; and
- 1.13 **WHEREAS**, the Commission considered the staff recommendations and public testimony at its December 7-8, 2022 meeting.
- 2.1 **NOW THEREFORE BE IT RESOLVED**, that the Commission adopts the 2023 Active Transportation Program Statewide and Small Urban and Rural components, as indicated in Attachments B and C, respectively; and
- 2.2 **BE IT FURTHER RESOLVED**, that having a project included in the adopted 2023 Active Transportation Program Statewide and Small Urban and Rural components is not an authorization to begin work on that project. Contracts may not be awarded, nor work begin until an allocation is approved by the Commission for a project in the adopted program; and
- 2.3 **BE IT FURTHER RESOLVED**, that a project included in the adopted 2023 Active Transportation Program must comply with the Active Transportation Program Guidelines; and
- 2.4 **BE IT FURTHER RESOLVED**, that the project amounts approved for funding shall be considered as a “not to exceed amount” and that any increases in cost estimates beyond the levels reflected in the adopted program are the responsibility of the appropriate agency; and
- 2.5 **BE IT FURTHER RESOLVED**, that if available funding is less than assumed in the Fund Estimate, the Commission may be forced to delay or restrict allocations using interim allocation plans, or, if available funding proves to be greater than assumed, it may be possible to allocate funding to some projects earlier than the year programmed; and
- 2.6 **BE IT FURTHER RESOLVED**, that staff, in consultation with the California Department of Transportation, is authorized to make further technical changes in cost, schedules, and descriptions for projects in the 2023 Active Transportation Program Statewide and Small Urban and Rural components in order to reflect the most current information, or to clarify the Commission’s programming commitments, and shall request Commission approval of any substantive changes; and
- 2.7 **BE IT FURTHER RESOLVED**, that the Commission directs staff to post the 2023 Active Transportation Program of projects on the Commission’s website.
- 2.8 **BE IT FURTHER RESOLVED**, that the Commission directs staff to continue seeking a permanent source of augmented funding for the Active Transportation Program.

Application ID	Project Title	County	Total Project Cost	ATP Funding	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON NI	Project Type	DAC	SRTS	Final Score
Active Transportation Resource Center	Active Transportation Resource Center	Statewide	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ 5,000	Non-Infrastructure	Yes	N/A	N/A
7-Bell Gardens, City of-1	Bell Gardens Complete Streets Improvements - Phase 2	Los Angeles	\$ 2,964	\$ 2,964	\$ 355	\$ -	\$ 2,609	\$ -	\$ 70	\$ 285	\$ -	\$ 2,609	\$ -	Infrastructure - Small	Yes	No	99.5
7-Los Angeles County-2	Metro A Line Connections for Unincorporated Los Angeles County	Los Angeles	\$ 12,331	\$ 9,864	\$ 810	\$ -	\$ 3,028	\$ 6,026	\$ 810	\$ 520	\$ 2,508	\$ 6,026	\$ -	Infrastructure - Large	Yes	No	99
3-Sacramento County-3	Stockton Blvd Complete Streets Project	Sacramento	\$ 15,721	\$ 363	\$ 363	\$ -	\$ -	\$ -	\$ 363	\$ -	\$ -	\$ -	\$ -	Infrastructure - Large	Yes	No	98
6-Visalia, City of-2	Houston Community Connectivity Project	Tulare	\$ 2,385	\$ 2,385	\$ 275	\$ 10	\$ 2,100	\$ -	\$ 75	\$ 200	\$ 10	\$ 2,100	\$ -	Infrastructure - Small	Yes	Yes	98
6-Dinuba, City of-7 ^s	Building Dinuba's Active Transportation Future - Infrastructure & Non-Infrastructure	Tulare	\$ 17,235	\$ 13,147	\$ 2,195	\$ -	\$ 10,952	\$ -	\$ 833	\$ 1,223	\$ -	\$ 10,952	\$ 139	Infrastructure + NI - Large	Yes	Yes	98
7-Los Angeles, City of-2 ^s	Western Our Way: Walk and Wheel Improvements	Los Angeles	\$ 47,765	\$ 37,737	\$ 4,158	\$ -	\$ 2,239	\$ 31,340	\$ 4,158	\$ 2,239	\$ -	\$ 31,340	\$ -	Infrastructure - Large	Yes	Yes	98
5-Lompoc, City of-1	City of Lompoc Walkability, Community Safety and School Investments Project	Santa Barbara	\$ 3,041	\$ 2,795	\$ 830	\$ 1,965	\$ -	\$ -	\$ -	\$ 123	\$ -	\$ 1,965	\$ 707	Infrastructure + NI - Small	Yes	Yes	97.5
10-Stockton, City of-5	Downtown Stockton Weber Avenue Bike and Ped Connectivity	San Joaquin	\$ 11,842	\$ 9,427	\$ 420	\$ 1,690	\$ -	\$ 7,317	\$ 420	\$ 1,690	\$ -	\$ 7,317	\$ -	Infrastructure - Large	Yes	No	97
8-Jurupa Valley, City of-1	Jurupa Valley Mira Loma Area SRTS Sidewalk Gap Closure	Riverside	\$ 3,499	\$ 3,499	\$ 389	\$ 3,110	\$ -	\$ -	\$ 10	\$ 379	\$ -	\$ 3,110	\$ -	Infrastructure - Small	Yes	Yes	97
7-Los Angeles, City of-1 ^s	Osborne Street: Path to Park Access Project	Los Angeles	\$ 49,832	\$ 42,295	\$ 5,287	\$ -	\$ 2,266	\$ 34,742	\$ 5,287	\$ 2,266	\$ -	\$ 34,742	\$ -	Infrastructure - Large	Yes	Yes	97
4-Bay Area Toll Authority-1 ^s	West Oakland Link of the Bay Skyway	Alameda	\$ 65,035	\$ 17,600	\$ -	\$ 17,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,600	\$ -	Infrastructure - Large	Yes	No	97
7-El Monte, City of-1	Traffic Calming for Parkway Dr/Denholm Dr	Los Angeles	\$ 5,846	\$ 4,334	\$ 4,334	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,334	\$ -	Infrastructure - Medium	Yes	Yes	96.5
8-Riverside County-3	Desert Edge Mobility Plan	Riverside	\$ 300	\$ 300	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	Plan	Yes	No	96
5-Santa Barbara, City of-2 ^s	Westside and Lower West Neighborhood Active Transportation Plan Implementation	Santa Barbara	\$ 21,315	\$ 19,182	\$ 1,925	\$ 1,100	\$ -	\$ 16,157	\$ 1,925	\$ 1,000	\$ 100	\$ 16,059	\$ 98	Infrastructure + NI - Large	Yes	Yes	96
5-Monterey County-1	San Ardo Community and School Connections Through Active Transportation	Monterey	\$ 3,448	\$ 3,448	\$ 792	\$ 364	\$ 2,292	\$ -	\$ 85	\$ 326	\$ 38	\$ 2,292	\$ 707	Infrastructure + NI - Small	Yes	Yes	96
7-Commerce, City of-1	Slauson Avenue Corridor & Citywide Pedestrian, Bike, Transit Improvements	Los Angeles	\$ 2,109	\$ 2,109	\$ 150	\$ -	\$ 1,959	\$ -	\$ 10	\$ 140	\$ -	\$ 1,959	\$ -	Infrastructure - Small	Yes	Yes	96
3-Rancho Cordova, City of-1 ^s	Zinfandel Drive Bicycle and Pedestrian Overcrossing	Sacramento	\$ 27,320	\$ 19,956	\$ 19,956	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,956	\$ -	Infrastructure - Large	Yes	Yes	95
5-Santa Cruz County-1 ^s	Coastal Rail Trail Segments 10 and 11	Santa Cruz	\$ 84,672	\$ 67,599	\$ 5,764	\$ 61,835	\$ -	\$ -	\$ -	\$ 2,973	\$ 1,796	\$ 61,835	\$ 995	Infrastructure + NI - Large	Yes	Yes	95
5-Watsonville, City of-1	Safe Routes to Downtown Watsonville	Santa Cruz	\$ 8,687	\$ 6,948	\$ 616	\$ 507	\$ -	\$ 5,825	\$ -	\$ 507	\$ -	\$ 5,825	\$ 616	Infrastructure + NI - Medium	Yes	Yes	95
7-Los Angeles, City of-7 ^s	LA River Greenway, East San Fernando Valley Gap Closure	Los Angeles	\$ 49,401	\$ 34,401	\$ 3,200	\$ 4,200	\$ -	\$ 27,001	\$ 3,200	\$ 3,600	\$ 600	\$ 27,001	\$ -	Infrastructure - Large	Yes	No	95
4-Berkeley, City of-1	Addison Street Bicycle Boulevard Extension Project	Alameda	\$ 6,165	\$ 4,870	\$ 99	\$ 529	\$ -	\$ 4,242	\$ 99	\$ 529	\$ -	\$ 4,242	\$ -	Infrastructure - Medium	Yes	No	95
3-Yuba County-1 ^s	West Linda Comprehensive Safe Routes to School Project	Yuba	\$ 26,624	\$ 21,166	\$ 2,269	\$ 60	\$ 18,837	\$ -	\$ 756	\$ 1,513	\$ -	\$ 18,837	\$ 60	Infrastructure + NI - Large	Yes	Yes	95
11-San Diego Association of Governments (SANDAG)-2	Central Avenue Bikeway - The Missing Link	San Diego	\$ 4,141	\$ 2,834	\$ 2,834	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,834	\$ -	Infrastructure - Medium	Yes	Yes	95
5-Santa Maria, City of-1	Active Santa Maria Safe Routes to School Corridor Improvements	Santa Barbara	\$ 8,131	\$ 7,721	\$ 150	\$ 1,040	\$ 6,531	\$ -	\$ 150	\$ 440	\$ 600	\$ 6,531	\$ -	Infrastructure - Medium	Yes	Yes	94
6-Porterville, City of-1	HAWK Pedestrian Crossings Project	Tulare	\$ 1,859	\$ 1,519	\$ -	\$ -	\$ 1,519	\$ -	\$ -	\$ -	\$ -	\$ 1,519	\$ -	Infrastructure - Small	Yes	No	94
3-Sacramento, City of-1	Franklin Boulevard Complete Street - Phase 3	Sacramento	\$ 12,493	\$ 1,577	\$ 1,157	\$ 420	\$ -	\$ -	\$ -	\$ 1,157	\$ 420	\$ -	\$ -	Infrastructure - Large	Yes	No	94
7-City of Los Angeles, City of-9 ^s	Skid Row Connectivity and Safety Project	Los Angeles	\$ 47,566	\$ 38,599	\$ 4,260	\$ -	\$ 3,246	\$ 31,093	\$ 4,260	\$ 2,434	\$ 812	\$ 31,093	\$ -	Infrastructure - Large	Yes	Yes	94
4-Contra Costa County-5	Pacifica Avenue Safe Routes to School Project	Contra Costa	\$ 4,342	\$ 3,902	\$ 375	\$ 200	\$ -	\$ 3,327	\$ 375	\$ 200	\$ -	\$ 3,327	\$ -	Infrastructure - Medium	Yes	Yes	94
4-Santa Clara Valley Transportation Authority-1 ^s	Bascom Avenue Complete Street Project (I-880 to Hamilton Avenue)	Santa Clara	\$ 46,685	\$ 39,103	\$ -	\$ 39,103	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,103	\$ -	Infrastructure - Large	Yes	No	93
3-Sacramento County-1	Elkhorn Boulevard Complete Streets Project	Sacramento	\$ 9,122	\$ 8,075	\$ 44	\$ 966	\$ -	\$ 7,065	\$ 44	\$ 612	\$ 354	\$ 6,837	\$ 228	Infrastructure + NI - Medium	Yes	Yes	93

California Transportation Commission
2023 Active Transportation Program
Statewide Component
Staff Recommendations (\$1000s)

Application ID	Project Title	County	Total Project Cost	ATP Funding	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON NI	Project Type	DAC	SRTS	Final Score
5-Santa Barbara, City of-3	Milpas Street Crosswalk Safety and Sidewalk Widening Project	Santa Barbara	\$ 9,995	\$ 7,995	\$ 1,000	\$ 275	\$ -	\$ 6,720	\$ 1,000	\$ 275	\$ -	\$ 6,720	\$ -	Infrastructure - Medium	Yes	Yes	93
3-Nevada County Transportation Commission-1	SR 174/49/20 Roundabout and Active Transportation Safety Project	Nevada	\$ 6,815	\$ 5,439	\$ 200	\$ 1,125	\$ -	\$ 4,114	\$ 200	\$ 900	\$ 225	\$ 4,114	\$ -	Infrastructure - Medium	Yes	Yes	93
10-Stockton, City of-1	Alpine Pershing Mendocino Bicycle-Pedestrian Connectivity	San Joaquin	\$ 8,238	\$ 7,403	\$ 389	\$ 813	\$ -	\$ 6,201	\$ 389	\$ 723	\$ 90	\$ 6,201	\$ -	Infrastructure - Medium	Yes	No	93
2-Redding, City of-1	Butte Street Boogie Network Project	Shasta	\$ 8,048	\$ 6,437	\$ 821	\$ 834	\$ -	\$ 4,782	\$ 555	\$ 834		\$ 4,782	\$ 266	Infrastructure + NI - Medium	Yes	Yes	93
7-Los Angeles, City of-5* [§]	Wilmington Safe Streets: A People First Approach	Los Angeles	\$ 40,784	\$ 32,331	\$ 3,823	\$ -	\$ 1,748	\$ 26,760	\$ 3,823	\$ 1,748	\$ -	\$ 26,760	\$ -	Infrastructure - Large	Yes	Yes	93
3-Paradise, Town of-4 [§]	Go Paradise: Pentz Student Pathway	Butte	\$ 23,293	\$ 22,009	\$ 2,098	\$ -	\$ 19,911	\$ -	\$ -	\$ 150	\$ 1,948	\$ 19,911	\$ -	Infrastructure - Large	Yes	No	93
7-Lancaster, City of-2	Lancaster SRTS Master Plan - Refresh, Rebuild, Recruit, Sustain	Los Angeles	\$ 902	\$ 796	\$ 796	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 796	Non-Infrastructure	Yes	Yes	92
10-San Joaquin County-4	Harrison Elementary Active Transportation Improvements	San Joaquin	\$ 4,889	\$ 3,886	\$ 114	\$ 556	\$ 3,216	\$ -	\$ 114	\$ 556	\$ -	\$ 3,216	\$ -	Infrastructure - Medium	Yes	No	92
8-Coachella Valley Association of Governments-1 [§]	Coachella Valley Arts & Music Line	Riverside	\$ 46,099	\$ 36,483	\$ 36,483	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,483	\$ -	Infrastructure + NI - Large	Yes	Yes	92
11-National City, City of-3	24th Street Transit Center Connections	San Diego	\$ 3,498	\$ 3,496	\$ 148	\$ 445	\$ -	\$ 2,903	\$ 148	\$ 445	\$ -	\$ 2,903	\$ -	Infrastructure - Small	Yes	No	92
5-San Luis Obispo, City of-1	South Higuera Complete Streets Project	San Luis Obispo	\$ 8,817	\$ 6,951	\$ 6,951	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,951	\$ -	Infrastructure - Medium	Yes	Yes	92
6-Fresno County-1	Del Rey Sidewalk Project	Fresno	\$ 3,014	\$ 2,982	\$ 99	\$ 417	\$ 61	\$ 2,405	\$ 99	\$ 417	\$ 61	\$ 2,405	\$ -	Infrastructure - Small	Yes	Yes	92
6-Kern County - D6-1	Norris Pedestrian and Railroad Safety Project	Kern	\$ 9,793	\$ 8,782	\$ 1,059	\$ 2,302	\$ 5,421	\$ -	\$ -	\$ 1,059	\$ 2,302	\$ 5,421	\$ -	Infrastructure - Medium	Yes	Yes	91
12-Orange County-1 [§]	OC Loop Segment P and Q	Orange	\$ 60,187	\$ 45,921	\$ 5,699	\$ 40,222	\$ -	\$ -	\$ -	\$ -	\$ 5,699	\$ 40,222	\$ -	Infrastructure - Large	Yes	No	91
10-Calaveras County-1	San Andreas Pope Street and Safe Routes to School Project	Calaveras	\$ 9,997	\$ 9,867	\$ 470	\$ -	\$ 1,600	\$ 7,797	\$ 470	\$ 1,000	\$ 600	\$ 7,797	\$ -	Infrastructure - Medium	Yes	Yes	91
3-Sacramento, City of-2	Envision Broadway in Oak Park	Sacramento	\$ 14,320	\$ 1,101	\$ -	\$ 1,101	\$ -	\$ -	\$ -	\$ 1,101	\$ -	\$ -	\$ -	Infrastructure - Large	Yes	No	91
6-Corcoran, City of-1	City of Corcoran Equitable Health, Safety & Connectivity Project	Kings	\$ 3,500	\$ 3,500	\$ 50	\$ 972	\$ 2,478	\$ -	\$ 50	\$ 520	\$ 452	\$ 2,478	\$ -	Infrastructure - Small	Yes	Yes	91
3-West Sacramento, City of-1 [§]	I Street Bridge Deck Conversion for Active Transportation Project	Yolo	\$ 22,561	\$ 16,029	\$ 16,029	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,029	\$ -	Infrastructure - Large	Yes	No	91
2-Susanville, City of-1	Riverside Drive Pedestrian and Bike Trail Project	Lassen	\$ 3,111	\$ 2,861	\$ 400	\$ -	\$ 2,461	\$ -	\$ -	\$ -	\$ 400	\$ 2,461	\$ -	Infrastructure - Small	Yes	No	91
5-Santa Barbara, City of-1 [§]	Cliff Drive: Urban Highway to Complete Street Transformation Project	Santa Barbara	\$ 33,991	\$ 27,191	\$ 1,920	\$ 1,116	\$ -	\$ 24,155	\$ 1,920	\$ 1,086	\$ 30	\$ 24,087	\$ 68	Infrastructure + NI - Large	Yes	Yes	91
7-Hawaiian Gardens, City of-1	Hawaiian Gardens Bicycle Master Plan	Los Angeles	\$ 370	\$ 370	\$ 370	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 370	Plan	Yes	No	91
7-Los Angeles, City of-4 [§]	Normandie Beautiful: Creating Neighborhood Connections in South LA	Los Angeles	\$ 27,774	\$ 23,579	\$ 2,740	\$ -	\$ 1,475	\$ 19,364	\$ 2,740	\$ 1,475	\$ -	\$ 19,364	\$ -	Infrastructure - Large	Yes	Yes	91
7-San Gabriel Valley Council of Governments-2	Montebello Railroad Safety Crossings Improvements	Los Angeles	\$ 7,388	\$ 5,906	\$ 5,906	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,906	\$ -	Infrastructure - Medium	Yes	Yes	91
4-San Francisco Municipal Transportation Agency-2 [§]	Bayview Multimodal Community Corridor	San Francisco	\$ 15,445	\$ 12,325	\$ 2,807	\$ -	\$ 9,518	\$ -	\$ 300	\$ 1,650	\$ -	\$ 9,518	\$ 857	Infrastructure + NI - Large	Yes	Yes	90.5
11-Imperial Beach, City of-1 [§]	Palm Avenue Complete Multimodal Corridor	San Diego	\$ 26,227	\$ 23,112	\$ 150	\$ 1,220	\$ -	\$ 21,742	\$ 150	\$ 1,100	\$ 120	\$ 21,742	\$ -	Infrastructure - Large	Yes	Yes	90
8-Jurupa Valley, City of-2	Jurupa Valley Granite Hill Area SRTS Sidewalk Gap Closure	Riverside	\$ 4,240	\$ 3,390	\$ 490	\$ 2,900	\$ -	\$ -	\$ 60	\$ 430	\$ -	\$ 2,900	\$ -	Infrastructure - Medium	Yes	Yes	90
5-El Paso De Robles, City of-1 [§]	Niblick Road Complete and Sustainable Bike and Pedestrian Streets	San Luis Obispo	\$ 17,257	\$ 13,806	\$ 922	\$ 1,118	\$ -	\$ 11,766	\$ 922	\$ 1,118	\$ -	\$ 11,766	\$ -	Infrastructure - Large	Yes	Yes	90
5-Santa Cruz, City of-1 [§]	Santa Cruz Rail Trail Segments 8 and 9 Construction	Santa Cruz	\$ 48,719	\$ 35,766	\$ 35,766	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 34,274	\$ 992	Infrastructure + NI - Large	Yes	Yes	90
7-Ventura County-1	Saticoy Pedestrian Improvement & Community Connections Project	Ventura	\$ 3,497	\$ 3,497	\$ 225	\$ -	\$ 400	\$ 2,872	\$ 225	\$ 400	\$ -	\$ 2,872	\$ -	Infrastructure - Small	Yes	Yes	90
3-Placerville, City of-1 [§]	Placerville Drive Bicycle and Pedestrian Facilities Phase 1	El Dorado	\$ 28,929	\$ 15,417	\$ -	\$ 15,417	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,417	\$ -	Infrastructure - Large	Yes	No	90
4-Contra Costa County-6 [§]	San Pablo Avenue Complete Streets/Bay Trail Gap Closure Project	Contra Costa	\$ 11,717	\$ 10,517	\$ 1,000	\$ -	\$ -	\$ 9,517	\$ 1,000	\$ -	\$ -	\$ 9,517	\$ -	Infrastructure - Large	Yes	No	90

Application ID	Project Title	County	Total Project Cost	ATP Funding	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON NI	Project Type	DAC	SRTS	Final Score
1-Eureka, City of-2	C Street Bike Boulevard	Humboldt	\$ 2,405	\$ 2,344	\$ 2,344	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,344	\$ -	Infrastructure - Small	Yes	Yes	90
12-Santa Ana, City of-13	Orange Avenue Bike Lane and Bicycle Boulevard Project	Orange	\$ 5,827	\$ 5,827	\$ 85	\$ 851	\$ -	\$ 4,891	\$ 85	\$ 851	\$ -	\$ 4,891	\$ -	Infrastructure - Medium	Yes	Yes	90
8-Jurupa Valley, City of-3	Jurupa Valley Agate Street Complete Streets Project	Riverside	\$ 1,272	\$ 1,272	\$ 140	\$ 1,132	\$ -	\$ -	\$ 10	\$ 130	\$ -	\$ 1,132	\$ -	Infrastructure - Small	Yes	Yes	90
7-Long Beach, City of-1	Mid-City Bicycle and Pedestrian Connections	Los Angeles	\$ 9,797	\$ 8,817	\$ -	\$ 1,604	\$ -	\$ 7,213	\$ -	\$ 750	\$ -	\$ 7,213	\$ 854	Infrastructure + NI - Medium	Yes	No	89.5
11-San Diego Association of Governments (SANDAG)-1 [†]	Howard Bikeway: Connecting Vibrant San Diego Neighborhoods	San Diego	\$ 9,800	\$ 1,396	\$ 1,396	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,396	\$ -	Infrastructure - Medium	Yes	Yes	89
			\$ 1,149,392	\$ 853,520													

Notes
[§] Project requires a Baseline Agreement. Please see the SB 1 Accountability and Transparency Guidelines for more information.
[†] San Diego Association of Governments requested \$8,137,000 for the Howard Bikeway: Connecting Vibrant San Diego Neighborhoods project. However, only \$1,396,000 in programming capacity remains in the Statewide component. Commission staff will work with the applicant to determine if the project can be delivered with available ATP funding.

Abbreviations, Acronyms, and Initialisms			
CON:	Construction Phase	PS&E:	Plans, Specifications & Estimates Phase
DAC:	Disadvantaged Community		
NI:	Non-Infrastructure	R/W:	Right-of-Way Phase
PA&ED:	Environmental Phase	SRTS:	Safe Routes to School Project

California Transportation Commission
2023 Active Transportation Program
Small Urban and Rural Component
Staff Recommendations (\$1000s)

Application ID	Project Title	County	Total Project Cost	ATP Funding	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON NI	Project Type	DAC	SRTS	Final Score
10-Tuolumne County-1	Groveland Community Connectivity Project	Tuolumne	\$ 3,036	\$ 3,036	\$ 160	\$ 220	\$ 100	\$ 2,556	\$ 160	\$ 220	\$ 100	\$ 2,556	\$ -	Infrastructure - Small	Yes	Yes	89
10-Sonora, City of-1	SR 49 Gold Rush Multi-Use Path Phase 1	Tuolumne	\$ 6,418	\$ 5,018	\$ 233	\$ 1,220	\$ 3,565	\$ -	\$ 233	\$ 520	\$ 700	\$ 3,565	\$ -	Infrastructure - Medium	Yes	Yes	89
3-Butte County-1	South Oroville Bike and Ped Connectivity Project	Butte	\$ 9,286	\$ 7,786	\$ 7,786	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,904	\$ 882	Infrastructure + NI - Medium	Yes	Yes	88.5
5-Monterey County-3	Community and School Connections Through Active Transportation	Monterey	\$ 6,463	\$ 6,463	\$ 1,045	\$ 488	\$ 4,930	\$ -	\$ 37	\$ 450	\$ 38	\$ 4,930	\$ 1,008	Infrastructure + NI - Medium	Yes	Yes	88.5
5-Arroyo Grande, City of-1	Halcyon Road Complete Streets Project	San Luis Obispo	\$ 9,170	\$ 8,169	\$ 1,304	\$ 6,865	\$ -	\$ -	\$ -	\$ 648	\$ 656	\$ 6,765	\$ 100	Infrastructure + NI - Medium	Yes	Yes	88
10-Groveland Community Services District-1	Hetch Hetchy Railroad Trail Project	Tuolumne	\$ 5,443	\$ 4,299	\$ 146	\$ 308	\$ 118	\$ 3,727	\$ 146	\$ 308	\$ 118	\$ 3,727	\$ -	Infrastructure - Medium	Yes	No	88
5-San Luis Obispo County-1	Morro Bay to Cayucos Multi-Use Trail Gap Closure Project	San Luis Obispo	\$ 13,170	\$ 7,406	\$ -	\$ 7,406	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,406	\$ -	Infrastructure - Large	Yes	Yes	88
5-California Department of Transportation-1	Los Alamos Connected Community Project (SR 135)	Santa Barbara	\$ 8,525	\$ 8,075	\$ 710	\$ -	\$ 1,956	\$ 5,409	\$ 710	\$ 1,044	\$ 912	\$ 5,359	\$ 50	Infrastructure + NI - Medium	Yes	Yes	88
1-Eureka, City of-1	Bay to Zoo Trail	Humboldt	\$ 9,999	\$ 8,999	\$ 118	\$ 525	\$ 8,356	\$ -	\$ 118	\$ -	\$ 525	\$ 8,356	\$ -	Infrastructure - Medium	Yes	Yes	87
3-Paradise, Town of-2§	Go Paradise: Neal Gateway Project	Butte	\$ 13,068	\$ 12,348	\$ 1,838	\$ -	\$ 10,510	\$ -	\$ -	\$ 352	\$ 1,486	\$ 10,510	\$ -	Infrastructure - Large	Yes	No	86
5-Santa Barbara County-2	Isla Vista Bike and Pedestrian Improvements Project	Santa Barbara	\$ 8,998	\$ 7,107	\$ 308	\$ 517	\$ 6,272	\$ 10	\$ 308	\$ 375	\$ 142	\$ 6,272	\$ 10	Infrastructure + NI - Medium	Yes	Yes	87
5-Monterey County-2	Chualar Community and School Connections Through Active Transportation	Monterey	\$ 6,349	\$ 6,349	\$ 1,694	\$ 4,655	\$ -	\$ -	\$ 270	\$ 513	\$ 38	\$ 4,617	\$ 911	Infrastructure + NI - Medium	Yes	Yes	86
2-Modoc County-2	Surprise Valley School Safety and Community Connectivity Project	Modoc	\$ 3,021	\$ 3,021	\$ 144	\$ 208	\$ 2,669	\$ -	\$ 144	\$ 196	\$ 12	\$ 2,669	\$ -	Infrastructure - Small	Yes	Yes	86
5-Salinas, City of-2	Alisal Safe Routes to School Project	Monterey	\$ 1,084	\$ 998	\$ 998	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 913	\$ 85	Infrastructure + NI - Small	Yes	Yes	86
5-Santa Cruz, City of-2	Swanton Delaware Multiuse Path	Santa Cruz	\$ 2,968	\$ 2,968	\$ 140	\$ 25	\$ 2,803	\$ -	\$ 10	\$ 130	\$ 25	\$ 2,803	\$ -	Infrastructure - Small	Yes	No	86
1-Mendocino Council of Governments-1	Gualala Downtown Streetscape Enhancement Project	Mendocino	\$ 9,995	\$ 7,780	\$ 447	\$ -	\$ 7,333	\$ -	\$ -	\$ 265	\$ 182	\$ 7,333	\$ -	Infrastructure - Medium	Yes	No	85
6-Madera County-1	La Vina Community Mobility and Safety Enhancements Project	Madera	\$ 2,837	\$ 2,837	\$ 325	\$ 95	\$ 2,417	\$ -	\$ 25	\$ 300	\$ 95	\$ 2,417	\$ -	Infrastructure - Small	Yes	No	85
2-Redding, City of-2	Victor Improvement Project	Shasta	\$ 9,992	\$ 7,993	\$ 904	\$ 1,045	\$ -	\$ 6,044	\$ 700	\$ 1,045	\$ -	\$ 6,044	\$ 204	Infrastructure + NI - Medium	Yes	Yes	84
5-Santa Cruz Health Services Agency-2	Safe Routes for Watsonville School Families and Community	Santa Cruz	\$ 1,921	\$ 1,881	\$ 1,881	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,881	Non-Infrastructure	Yes	Yes	84
5-Transportation Agency for Monterey County-1	Fort Ord Regional Trail and Greenway: California Avenue Segment	Monterey	\$ 10,670	\$ 8,429	\$ 1,508	\$ 6,921	\$ -	\$ -	\$ -	\$ 528	\$ -	\$ 6,921	\$ 980	Infrastructure + NI - Large	Yes	Yes	84
3-Nevada County Transportation Commission-2*§	SR 49 Multimodal Corridor Improvements, Nevada City	Nevada	\$ 17,357	\$ 13,863	\$ 1,250	\$ -	\$ 1,900	\$ 10,713	\$ 1,250	\$ 1,750	\$ 150	\$ 10,637	\$ 76	Infrastructure + NI - Large	Yes	Yes	83.5
5-King City, City of-1§	San Antonio Drive Path & Safe Routes to Schools	Monterey	\$ 14,543	\$ 11,043	\$ 3,695	\$ 12	\$ 7,336	\$ -	\$ 350	\$ 1,050	\$ 12	\$ 7,336	\$ 2,295	Infrastructure + NI - Large	Yes	Yes	81
3-Paradise, Town of-1	Go Paradise: Skyway Link Project	Butte	\$ 6,810	\$ 6,704	\$ 424	\$ 1,073	\$ -	\$ 5,207	\$ 424	\$ 715	\$ 358	\$ 5,207	\$ -	Infrastructure - Medium	Yes	No	80
3-Williams, City of-1	E Street Complete Streets Project	Colusa	\$ 11,760	\$ 9,341	\$ -	\$ -	\$ 9,341	\$ -	\$ -	\$ -	\$ -	\$ 9,141	\$ 200	Infrastructure + NI - Large	Yes	Yes	80
5-University of California - Santa Cruz-1	UCSC "SlugBikeLife" Bike Safety and Education Program Phase 2	Santa Cruz	\$ 742	\$ 712	\$ 712	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 712	Non-Infrastructure	Yes	No	79
5-Salinas, City of-1‡	Harden Parkway Path & Safe Routes to School project	Monterey	\$ 15,562	\$ 8,079	\$ 3,528	\$ -	\$ 4,551	\$ -	\$ 405	\$ 1,575	\$ -	\$ 4,551	\$ 1,548	Infrastructure + NI - Large	Yes	Yes	78
			\$ 209,187	\$ 170,704													

Notes

§Project requires a Baseline Agreement. Please see the SB 1 Accountability and Transparency Guidelines for more information.

‡The City of Salinas requested \$14,006,000 for the Harden Parkway Path & Safe Routes to School Project. However, only \$8,079,000 in programming capacity remains in the Small Urban & Rural component. Commission staff will work with the applicant to determine if the project can be delivered with available ATP funding.

Abbreviations, Acronyms, and Initialisms			
CON:	Construction Phase	PS&E:	Plans, Specifications & Estimates Phase
DAC:	Disadvantaged Community		
NI:	Non-Infrastructure	R/W:	Right-of-Way Phase
PA&ED:	Environmental Phase	SRTS:	Safe Routes to School Project

Attachment
Congestion Mitigation and Air Quality Program
Funds Commitment

Town of Paradise
18DRINFRA-18006
00036 AM-1
25 of 36

Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0220	TITLE (DESCRIPTION): Paradise ATP Gateway Project (Neal Road between Town Limits and Skyway (1.62 miles), Skyway between Neal Road and Pearson Road (0.9 miles). Along Neal Road, construct a grade separated, Class I, bike-ped facility along the west side of Neal Road within the project limits. This component will tie into project will tie into Butte County Class II Bike Lanes which terminate at Town Limits, bringing both novice and experienced bicyclists and pedestrians to existing the 5-mile Class I facility at the Neal/Skyway intersection. Along Skyway, infill all missing sidewalks to connect to area resources and government facilities. Utilizing toll credits. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 222.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ18B2		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Paradise, City of
PROJECT MANAGER: Marc Mattox

PHONE: (530) 872-6291

EMAIL: mmattox@townofparadise.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

					(Dollars in whole)			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	04/21/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	7,975,000		550,000
2	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	7,975,000	125,000	425,000
1	Official	09/27/2018	IGARCIA	Adoption -	0	7,975,000	125,000	425,000

* CMAQ -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	425,000		125,000						550,000
* Fund Source 1 of 2	RW									
* Fund Type: Congestion Mitigation	CON									
* Funding Agency: Paradise, City of	Total:	425,000		125,000						550,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 2	RW									
* Fund Type: City Funds	CON					7,975,000				7,975,000
* Funding Agency: Paradise, City of	Total:					7,975,000				7,975,000

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	425,000		125,000						550,000
	RW									
	CON					7,975,000				7,975,000
	Total:	425,000		125,000		7,975,000				8,525,000

Comments:

***** Version 3 - 04/21/2022 *****

Amend 6: PE cost increases as a result of Camp Fire and COVID delays. Moving \$125k from RW in FY 19/20 to FY 21/22. No overall cost increases at this time.

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 1 - 08/06/2018 *****

utilizing toll credits: 550k in CMAQ @ 20% = \$110k in credits.

New CMAQ Project

Emissions Reduction:

ROG: .18, NOx: .18 PM10: .14 kg/day

Project Benefits / Performance: 13,306' of new ped/bike facility constructed.

ATTACHMENT 2
GRANTS NETWORK BUDGET WORKSHEET

Budget Report

Passthrough Agency: California Department of Housing and Community Development
Program: 18-DR-Infrastructure Project Applications
Project Name/Title: Town of Paradise - Neal Gateway Project
Org Name:
Award/Contract Number: 18-DRINFRA-18006-00036
Stage: Awarded

Report Date: 05/29/2025
Requested By: Marc Mattox
mmattox@townofparadise.com

Budget Items

Category	Title	Description	Units	Unit Cost	Extended Cost	Direct Cost	Indirect Cost	GL Account	Cost Share	Type
Activity										
	Activity		1	\$4,553,690.00	\$4,553,690.00	\$4,553,690.00	\$0.00		\$0.00	Direct Cost
Activity Total			1	\$4,553,690.00	\$4,553,690.00	\$4,553,690.00	\$0.00		\$0.00	

General Administration										
General Administration Total			0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	

Activity Delivery										
	Activity Delivery Costs		1	\$946,310.00	\$946,310.00	\$946,310.00	\$0.00		\$0.00	Direct Cost
Activity Delivery Total			1	\$946,310.00	\$946,310.00	\$946,310.00	\$0.00		\$0.00	

Other

Category	Title	Description	Units	Unit Cost	Extended Cost	Direct Cost	Indirect Cost	GL Account	Cost Share	Type
Other										
Other Total			0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	

Grant Total			2	\$5,500,000.00	\$5,500,000.00	\$5,500,000.00	\$0.00		\$0.00	
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Budget Report, Created by Marc Mattox, mmattox@townofparadise.com, 05/29/2025
Source: eCivis™ Portal
<http://www.ecivis.com/>

ATTACHMENT 3
TOTAL ACTIVITY BUDGET WORKSHEET

BUDGET TEMPLATE

AGENCY: Town of Paradise - Neal Gateway Project
PROGRAM: 2018 CDBG-DR Infrastructure Program
STAGE: NTP
REPORT DATE: 05/06/2025
REQUESTED BY: HCD

ACTIVITY COSTS							
Title	Description	Units	Unit Cost	Extended Cost	Direct Cost	Indirect Cost	Funding Source
Activity Cost		1	\$ 4,553,690.00	\$ -	\$ 4,553,690.00	\$ -	CDBG-DR
Activity Cost		1	\$ 9,110,000.00	\$ -	\$ 9,110,000.00	\$ -	FHWA ATP
			\$ -	\$ -	\$ -	\$ -	
ACTIVITY COST TOTALS:				\$0.00	\$13,663,690.00	\$0.00	

ACTIVITY DELIVERY COSTS							
Title	Description	Units	Unit Cost	Extended Cost	Direct Cost	Indirect Cost	Funding Source
Activity Delivery Costs		1	\$ 946,310.00	\$ -	\$ 946,310.00	\$ -	CDBG-DR
Activity Delivery Costs		1	\$ 550,000.00		\$ 550,000.00		FHWA CMAQ
Activity Delivery Costs		1	\$ 352,000.00		\$ 352,000.00		FHWA ATP
Activity Delivery Costs		1	\$ 1,486,000.00		\$ 1,486,000.00		FHWA ATP
Activity Delivery Costs		1	\$ 1,400,000.00		\$ 1,400,000.00		FHWA ATP
				\$0.00	\$4,734,310.00	\$0.00	

				Extended Cost	Direct Cost	Indirect Cost
GRANT TOTALS:				\$0.00	\$18,398,000.00	\$0.00

\$ 5,500,000.00

ATTACHMENT 4
SUBRECIPIENT PROJECT SCHEDULE

Town of Paradise Community Development Block Grant - Disaster Recovery Infrastructure Neal Gateway Project Estimated Timeline – Revised 05/23/24 (JE)			
ACTIVITY	MSA MILESTONES	COMPONENT DURATION (months)	ANTICIPATED TIME FRAME
Application Submission	05/05/23	Pre NTP	Jul-23
NEPA Submission and Approval	N/A	Pre NTP	Oct-24
Conditions for Notice to Proceed	10/31/24	Initiate	Oct-24
Procure Construction Contractor	N/A	3	Jan-26
Begin Construction	03/01/25	12	Mar-26
Finish Construction	12/31/27	0	Dec-27
Expend 50% of Allocation	11/01/27	N/A	Jan-27
Test and Start Up New Equipment	N/A	N/A	N/A
Expenditure Deadline	11/05/28	5	Jun-28
Close Out	12/31/28	0	Dec-28

ATTACHMENT 5
DUPLICATION OF BENEFITS (DOB)

DUPLICATION OF BENEFITS AFFIDAVIT

INSTRUCTIONS

The affidavit is divided into three (3) components:

1. Disaster recovery assistance, insurance, and/or other assistance received
2. Attachments
3. Signature(s)

Read each component in full and provide the accurate information.

Part 1. Duplication of Benefits Affidavit

This affidavit must be completed by all applicant(s) that have applied for and/or received any assistance from the CDBG-DR funded State of California 2018 DR-Infrastructure Program being offered by the California Department of Housing and Community Development (HCD). The information within this affidavit will provide the California Department of Housing and Community Development (HCD) with vital information for processing the application required by the Stafford Act Section 312 on Duplication of Benefits.

In the table below, indicate with an "X" the program(s) for which you are applying AND any program you have received funds from. Also state the purpose of the assistance and current status of the funds.

Source INSTRUCTION NOTE: Please add further sources as necessary if they are not listed below (REMOVE THIS INSTRUCTION UPON COMPLETION)	Purpose of Assistance <i>Ex: Rehabilitation & improvements of roads</i>	Current Status of Funds <i>Ex: Obligated from FEMA, Pending Approval, etc.</i>	Amount Received (\$)
☐ Insurance			
☐ FEMA Public Assistance (PA)			
☐ FEMA Hazard Mitigation Grant Program (HMGP)			
☐ CARES Act / American Rescue Plan Act			
☐ U.S. Army Corps of Engineers			
☐ State of California			
☐ Utility Settlement			
☐ Budgeted Local Funds			

☒ Other: <u>Congestion Mitigation and Air Quality Program</u>	Class I path improvements	Obligated	\$550,000
☒ Other: <u>Active Transportation Program</u>	Class I path improvements	Approved	\$12,348,000

Part 2. Attachments

Attached to this affidavit are copies of any and all acceptable document for each of the above referenced sources of funds identified as a result of the Major Disaster Declarations DR-4382 from July to September 2018 and DR-4407 in November 2018.

Part 3. Signature(s)

I certify that the information provided in this questionnaire is true and accurate to the best of my knowledge. I understand that if this information is not correct, it may affect the amount of any funds I may receive or may lead to the recapture of disbursed funds by HCD and/or HUD.

Marc Mattox

Applicant Printed Name

Co-Applclicant Printed Name



Applicant Signature

Co-Applclicant Signature

Dated this the 19 day of May, 2023.

WARNING: The information provided on this form is subject to verification by the State of California and the U.S. Department of Housing and Urban Development (HUD) at any time. Title 18, Section 1001 of the U.S. Code states that knowingly and willingly making a false or fraudulent statement to a department of the United States Government can result in termination of assistance and civil and criminal penalties.

ATTACHMENT 6

AUGF

Authority to Use Grant Funds

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

Town of Paradise
18DRINFRA-18006-00036 AM-1
36 of 36

To: (name & address of Grant Recipient & name & title of Chief Executive Officer)

Copy To: (name & address of SubRecipient)

We received your Request for Release of Funds and Certification, form HUD-7015.15 on

Your Request was for HUD/State Identification Number

All objections, if received, have been considered. And the minimum waiting period has transpired.
You are hereby authorized to use funds provided to you under the above HUD/State Identification Number.
File this form for proper record keeping, audit, and inspection purposes.

Typed Name of Authorizing Officer

Signature of Authorizing Officer

Date (mm/dd/yyyy)

Title of Authorizing Officer

X



18-DRINFRA-18006

Revised: 02/01/2022

Approved Date: 10/04/2022

Amend Date: 2/03/2026

form **HUD-7015.16** (2/94)
ref. Handbook 6513.01