Neal Road Rehabilitation, Town of Paradise

Pursuant to the Master Standard Agreement ("Agreement") entered into on the 8th day of June 2023, by and between the California Department of Housing and Community Development ("Department") and Town of Paradise ("Subrecipient"), this NOTICE TO PROCEED is entered into on the date per the date signed by the Department below. This NTP sets forth specific details concerning the individual project proposed by Subrecipient for the OTHER MATCH Disaster Recovery Infrastructure Project located at the project address listed below and related approved activities by Subrecipient, as required. This Project is subject to, and hereby incorporates by this reference, the terms of the Agreement and is subject to the overall program funding allocation amount for Subrecipient as determined by the Department and set forth in the Agreement. There may be other Projects either already existing under the Agreement, or that may be proposed in the future. The budget for this Project, when added together with the total cumulative budget of all existing Approved Projects for Subrecipient, may not exceed the total funding allocation for Subrecipient.

1. Project Details

Project Name: Neal Road Rehabilitation

Project Address: Neal Road from Wayland Road to Skyway, 95969

Project Latitude and Longitude: 39.7374083333, -121.6 6483333333

Project Description: The project rehabilitates approximately 1.63 miles of Neal Road within the Town limits between Skyway and Wayland and funded through FHWA Emergency Relief.

Grants Network Unique Identifier (Contract Number): 18006-00043

The CDBG-DR Eligible Activity(ies):

- Other (Road widening)

The National Objective to be achieved for each activity as a result of this Approved project:

- Urgent Need

2. Project Budget and Project Scope of Work

A. The Project shall follow the budget and scope of work (hereinafter "Project Work") as described in the attached Project Application and on file through Grants Network, which is incorporated herein by reference.

1) Total Project Cost: $1,876,623.00

a) Total DR-Infrastructure Award: $549,190.00

i. Activity Costs (Project Costs): $456,982.00

ii. Activity Delivery Costs: $92,208.00

2) Other funding sources: $1,327,433.00

3) Budget Worksheets (attached)

The Project budget is included below as Attachments 2 and 3.

Attachment 2 – Grants Network Budget Worksheet is the high level, official budget for the Project. Any adjustments of this budget will result in either a budget revision or amendment.

Attachment 3 – Total Activity Budget Worksheet is the overall, detailed project budget submitted with the application. This budget provides a breakdown of the Grants Network Budget Worksheet. Only changes to the Total Activity Budget Worksheet that impact the Grants Network Budget Worksheet will result in either a budget revision or amendment.

3. Performance Milestones and Project Schedule, and Expenditure Deadline

The Agreement is effective on the date shown in the STD213 form. Subrecipient shall meet all milestones identified in the Agreement, particularly those identified in Exhibit A and B and as provided below. Failure to meet performance milestones can result in the Department taking action to withhold future payments from any project and requiring a mitigation plan, as outlined in Exhibit A Section 6.B of the Agreement.

A. Expenditure Deadline:
The Expenditure Deadline for Activity funds is December 01, 2028. With the exception of the grant closeout procedures set forth in Exhibit B, Section 6, the Subrecipient shall complete all Approved Project activities on or before the Expenditure Deadline. Project closeout activities are due on the contract expiration date.

B. Performance Milestones: Subrecipient shall adhere to the performance milestones below. Time is of the essence with respect to all such milestones.

1) Subrecipient shall submit all Project applications to the Department by the application deadline identified in the then applicable 2018 DR-Infrastructure Policies and Procedures.

2) No later than October 31, 2026, Subrecipient shall satisfy all conditions required for the Department to issue a Notice to Proceed for all Approved Projects.

3) No later than June 30,2026 Subrecipient shall provide evidence of construction, reconstruction, acquisition, or rehabilitation on all Approved Projects.

4) No later than November 5, 2028, Subrecipient shall provide all required closeout documentation as detailed in Exhibit B, Section 6 herein, for all Approved Projects.

5) Subrecipient must expend 50% of the Subrecipient Allocation at least 12 months prior to the agreement expiration date as set forth in Section 2 of the STD 213A.

6) Subrecipient must submit project applications for their entire allocation amount of DR-Infrastructure funds by the application deadline. If Subrecipient fails to do so, the Department reserves the right to deobligate, recapture, and/or reallocate the Subrecipient's allocation amount in this Agreement by the amount not applied for.

C. Project Schedule:
See Attachment 3 for the project schedule. The Department understands that the project schedule tasks and dates will be adjusted outward from the effective date of the NTP. Notwithstanding such adjustments of the schedule, in no event shall performance milestones mentioned above be similarly extended, delayed, or postponed. Subrecipient shall provide the Department updates on the status of meeting the project schedule at minimum of a quarterly basis, or more frequently as specified by the Department (i.e. monthly). Subrecipient will provide this update in Activity Report submitted through Grants Network.

4. <u>Reporting Requirements</u>

A. Subrecipient must timely submit the reports prescribed below. The Department reserves the right to request additional detail and support for any report made. Reports must be made according to the dates identified, in the formats provided by the Department and via the Department's Grants Network unless otherwise specified at the discretion of the Department. The Subrecipient's performance under this Agreement will be assessed in part on whether it has submitted the reports on a timely basis.

1) Monthly Activity Report: Subrecipient must submit a Monthly Activity Report that addresses the following, at a minimum: (1) a description of the current status of the Project Work; (2) a description of activities to be undertaken in the next reporting period; (3) a description of problems or delays encountered in Project Work and course of action taken to address them; (4) a description of actions taken to achieve Project Work expenditure deadlines; (5) a summary of Project Work fiscal status, including award amount, funds drawn, and remaining balance; and (6) data on activity accomplishments and beneficiaries served, as requested by the Department. Unless otherwise waived in writing by the Department, Monthly Activity Reports must begin on the 10th calendar day of the second month following execution of this Agreement and must continue through the receipt and approval by the Department of the Project Completion Report, detailed below.

2) Monthly Program Income Report: Program Income, if identified as a funding source for any approved Project, must be included in the Project budget and must be expended prior to drawing Grant Funds. During the term of this Agreement, if Program Income is generated, the Subrecipient must submit a Monthly Program Income Report certifying the amount of Program Income generated, retained, and expended. Program Income remaining at the end of each quarter and at the expiration of this Agreement must be remitted to the Department.

3) Semi-Annual Labor Standards Report and Section 3 Requirements: During the term of construction for each Approved Project, each April 1st and October 1st, the Subrecipient must submit the Labor Standards Cover Memo, the HUD Form 4710 and the Davis Bacon Labor Standards Report 5.7 (if applicable). These forms are located on the Department website and are also available upon request. Additionally, the Department may request additional documentation to meet Section 3 requirements.

4) Project Completion Report: At the completion of construction and once a Project is placed in service, the Subrecipient must submit a Project Completion Report. The report must also include documentation of compliance with Section 3 requirements.

5. Special Conditions

By signing below, Subrecipient acknowledges and agrees to all terms and conditions of this Notice to Proceed. All terms and conditions set forth herein are deemed fully incorporated into and made a part of the Agreement.

Authorized Signatory:

Jennifer Macarthy

[Subrecipient Name] Town of paradise

Date 5-26-26

Jennifer Macarthy, Town Manager

Signatory Name and Title

Authorized Signatory:

Juliette Axt

6/15/26

California Department of Housing and Community Development

Date

Juliette Axt, Section Chief

Signatory Name and Title

Enclosure(s):

1. Project Application
2. Grants Network Budget Worksheet
3. Total Activity Budget Worksheet
4. Subrecipient Project Schedule
5. Duplication of Benefits (DOB)
6. Authority to use Grant Funds (AUGF)

ATTACHMENT 1

PROJECT APPLICATION

Applications: Town of Paradise - Neal Road Rehabilitation Project

Section I: Project Profile

Please note: Not all questions will be asked for each project so the numbering will be off at times.

Profile
mmattox@townofparadise.com

1. Project Title
Town of Paradise - Neal Road Rehabilitation Project

Help Text: [Jurisdiction Name] - [Project Name] Example: Sacramento County-public school hardening

2. Eligible Applicant (City/County)
Town of Paradise

3. Will the Eligible Applicant have a secondary subrecipient on this project?
No

Help Text: Eligible Applicants may partner with another unit of local government, special district or similar entity

4. What is the Project Type?
Other Match

5. How is this project an eligible CDGB activity? (Select all that apply)
Construction, Reconstruction, Installation of Public Works and Improvements

Help Text: Eligible CDBG activities include, but are not limited to, the acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements.

6. Project Description and/or Scope of Work
Scope: The project rehabilitates approximately 1.63 miles of Neal Road within the Town limits between Skyway and Wayland. The project, funded through FHWA Emergency Relief, includes 2-inch Cold Plane and 3-inch asphalt concrete (AC) overlay for the entire roadway section, with digout areas of 12-inch asphalt AC for sections with severe rutting and cracking damage.

Description: Neal Road is an on-system, principal arterial, major connector route in from the Town of Paradise to State Route 99 (SR 99) and it is designated as a federal aid route within the Town Limits. The roadway experienced heavy damage from the Camp Fire and continues to retain damage from heavy trucks engaged in on-going debris removal during recovery efforts. Neal Road is one of the primary routes between the Neal Road Landfill just east of SR 99 and the Town. The critical condition of the current roadway risks pavement failure and creates unsafe road conditions. The rehabilitation consists of asphalt concrete overlays and structural section repair (digouts) for severely damaged locations.

Help Text: Provide a narrative description that includes project location and the benefits of the project for disaster recovery, mitigation, resilience, low- to moderate-income populations, and the most impacted and distressed areas. refer to P&P 3.1.7

SECTION II: Tie-Back

7. Explain how the proposed project ties back to DR-4382 and/or DR-4407

The Town lost 95% of its structures in the fire and was the largest community affected by the Fire with 26,500 residents, all of whom were forced to evacuate. The Town lost 95% of its structures in the fire: 10,707 residential structures, 492 commercial structures and 3,153 other structures such as garages, outbuildings, barns, or other accessory structures. Significant damage was done to roads, culverts, and utilities as the fire caused underground pipes to melt and overhead utility poles to ignite and fall. Evacuees faced long cul-de-sacs, gridlocked evacuation routes, and primary arterials that were overtaken by fire or blocked by emergency vehicles. This significantly slowed their escape, with some residents abandoning their cars and fleeing on foot. The fire overtook several victims trapped in their vehicles. The Town recorded 85 fatalities, largely due to insufficient evacuation infrastructure and the proximity of fuel for the fire.

All residents in the project area were evacuated during the Camp Fire. The evacuation process was hazardous, traumatic, and took hours to complete due to fire encroaching into roadways. The fire ignited within drainage ditches and embers caught the trees and brush that lined the roadways on fire causing trees to fall into the travel way. The limited evacuation routes and dead-end roads caused residents to back track to access the primary north-south evacuation routes of Skyway and Clark Road. In doing so, critical evacuation paths were inundated with vehicle traffic and slowed the exodus.

As a result of the 2018 Camp Fire, the Town worked thoroughly with the community over the course of several months to develop the Long-Term Recovery Plan, identifying top-priority project initiatives for building a safer, welcoming, stronger, better, greener Town. Residents were clear in expressing their desire for projects to address the evacuation and circulation issues experienced in the Camp Fire.

Neal Road experienced damage from the fire and the subsequent recovery efforts. After the fire, the roadway experienced severe damage from heavy trucks engaged in debris removal to the Neal Road Landfill. CalOES led the operation for debris removal and has recognized the critical role Neal Road has played in the recovery effort. CalOES has called for the rehabilitation of Neal Road as a critical evacuation route for the Town.

The Town performed visual surveys of the pavement conditions in January 2019 after the fire and September 2019 after 8 months of intense hauling. The very poor condition of the roadway risks imminent pavement failure, creating unsafe conditions for drivers and causing damage to vehicles.

Help Text: Provide a clear description of how the proposed project will address an unmet need that ties directly to DR-4382 and/or DR-4407.

8. Tie-back documentation

Disaster Tie Back - Neal Road Rehabilitation.pdf

Help Text: The documentation should demonstrate a clear tie back to the 2018 disasters. See Section 2.2.1 of the DR-Infrastructure Policies and Procedures on types of documentation.

SECTION III: FEDERAL MATCH PROGRAM INFORMATION

9. Was this project submitted for FEMA PA or FEMA HMGP?

No

9c. If project was not submitted for FEMA explain why.

9. If Project is for a different federal matching grant upload approved application

Neal Road Rehabilitation DAF Application.pdf

9.a Other Match Percentage

75%

Help Text: What percentage is the non-FEMA agency providing in matching funds (e.g. 25%)

10. Has the Scope of Work for the Match project changed since the project was obligated by FEMA or another federal agency?

No

Help Text: Select Yes if the Scope of Work is different than what was submitted to or obligated. Select No, if the Scope of Work submitted to or obligated is the same.

11. Application Status

Approved

Help Text: Select the stage of the application to FEMA or other federal agency

12. If the Match project is in-progress or complete, has the project been in compliance with the Davis-Bacon Act since the start of construction?
No

12a. Upload Davis-Bacon compliance documentation for the FEMA PA or HMGP project

Help Text: Provide Davis-Bacon Forms and Paystubs for all workers. If you are using California's Prevailing Wage rate, you need to cross-reference all Federal Labor Codes and Categories.

SECTION IV: PROJECT INFORMATION

13. Project Timeline
3. Schedule Neal Road Rehabilitation-25_0408 (1).xlsx

Help Text: Please provide a timeline of the submitted project. (GANTT Chart, Excel, Graphic Timeline, etc)

14. Project Address and Street
Neal Road from Wayland Road to Skyway

Help Text: Only applicable if the project has an address

15. Project City
Paradise

16. Project Zip Code
95969

17. Project Latitude and Longitude
39.7374083333, -121.6483333333

Help Text: Provide the latitude and longitude of the center of the project and format of the location in decimal form (e.g. 39.332962, -123.22534)

18. Project Status
Design and Engineering Completed

Help Text: Provide the current status of the project.

SECTION V: NATIONAL OBJECTIVE

19. What is the National Objective being met by this project?
Urgent Need (UN)

Help Text: In accordance with 24 CFR 570.208, all CDBG-DR funded activities must meet a national objective.

20. Explain how the proposed project meets the Urgent Need National Objective
This project meets the Urgent Need National Objective because it removes barrier to mobility, accessibility, connectivity, and emergency services for disadvantaged communities. It services a population that is 47% low and/or moderate income, and this includes seniors and those with limited mobility and racially diverse populations. The project also will contribute to housing recovery for the Town by creating a safer and more connected town. In the Long-Term Recovery Plan, the community identified creating a safer street and pathway network with sidewalks, wider roads, streetlights, and better connectivity as the top priority in the Plan’s Vision. Residents of Paradise, whether returning after the fire or coming to Paradise for the first time, are deeply aware of the challenges experienced during the evacuation from the Camp Fire in 2018. Addressing those challenges through projects like Neal Road Rehabilitation are necessary before residents are comfortable rebuilding. These recovery efforts will in turn catalyze economic growth, and the creation of jobs by creating a more connected community with improved circulation. Increased job opportunities are essential to the Town's recovery, as employment opportunities are needed to help draw residents back to the Town.

Help Text: Describe how the project is meeting the Urgent Need National Objective. See P&P 2.2.2

SECTION VI: PROJECT SERVICE AREA

22. Upload Project Location Map
M5 - Neal rd Rehabilitation Location Map.pdf

Help Text: The location map needs to show the outline of the project area within the context of the town/region. The map should have minimal layers (jurisdiction boundaries, arterial roads, and the outline of the project area)

24. Service Area Description
The project service area benefits the entire LMI population within the southwest portion of the Town. The project services residents from Skyway Road, east just past Scottwood Road, north to Pearson Road, and south to the Town limits. The entire Town was affected by the Camp Fire devastation; major evacuation routes throughout the Town limits became impassible at various times. The entire Town, especially LMI in close proximity will benefit from the rehabilitation of Neal Road, a primary and central evacuation route.

The LMI population will also benefit by having a safe and accessible route into the Town center to provide access to jobs, shopping, health care and other services. The improved Neal Road will provide a much-needed truck route into Town to aid in rebuilding efforts, as well as supporting the Town's on-going economic health.

Help Text: Describe how the service area of the project was determined (only for projects qualifying under the Urgent Need and LMI Area Benefit National Objectives)

25. Upload Project Service Area Map Including Relationship to the MID
Project Service Area - Neal Road Rehabilitation.pdf

Help Text: Upload a map showing the area served by the proposed project with a clear outline. The map should also identify the HUD Most Impacted and Distressed (MID) area served by the project

SECTION VII: ENVIRONMENTAL

26. Has a NEPA Environmental Review or Record of Environmental Consideration been completed?
Yes

Help Text: Environmental review is required for all projects. If you have not completed an environmental review, remember to include this in your project timeline.

26b. Upload completed NEPA Environmental Review or Record of Environmental Consideration REC
NEPA CE - Neal Road Rehabilitation.pdf

27. Has a CEQA Environmental Review been completed?
Yes

SECTION VIII: BUDGET

28. Total Project Cost ($ amount)
$1,876,623.00

Help Text: Provide overall project cost to complete entire project

29. Total Amount Requested from HCD ($ amount)
$549,190.00

Help Text: Total Amount Requested from HCD including Direct Project Costs and Activity Delivery Costs

30. Are there any project funds that are not committed?
No

31. Provide cost estimate documentation (from a professional engineer, etc.)
Neal Road Rehabilitation Engineer Estimate.pdf

Help Text: The documentation should clearly demonstrate the reasoning of the cost estimate and support the description of the cost estimate

32. Upload Complete Project Budget
8. 18DR INF Complete Project Budget_Neal Road Rehabilitation_25_0506.xlsx

Help Text: Upload a completed Project Budget Worksheet provided by HCD. see P&P 3.1.7

SECTION IX: DUPLICATION OF BENIFITS (DOB)

33. Upload DOB Affidavit
18DR INF DOB Affidavit Form_Neal Road Rehabilitation.pdf

33. Further Supporting Documentation
18DR INF Complete Project Budget_Neal Road Rehabilitation_25_0425.xlsx

34. Further Supporting Documentation

35. Further Supporting Documentation

36. Further Supporting Documentation

37. Further Supporting Documentation

View Budget Worksheet
https://portal.ecivis.com/#/peerBudget/EF908F13-EA1F-45EC-8A61-CF43F2667AC9

Average Score
0.00

Org Name

Application Goals

View Application Goals
https://portal.ecivis.com/#/peerGoals/F86620CB-284B-4055-BE69-45FAEA207740

# of Reviews
1

# of Denials
0

Radio Button

Applications: File Attachments

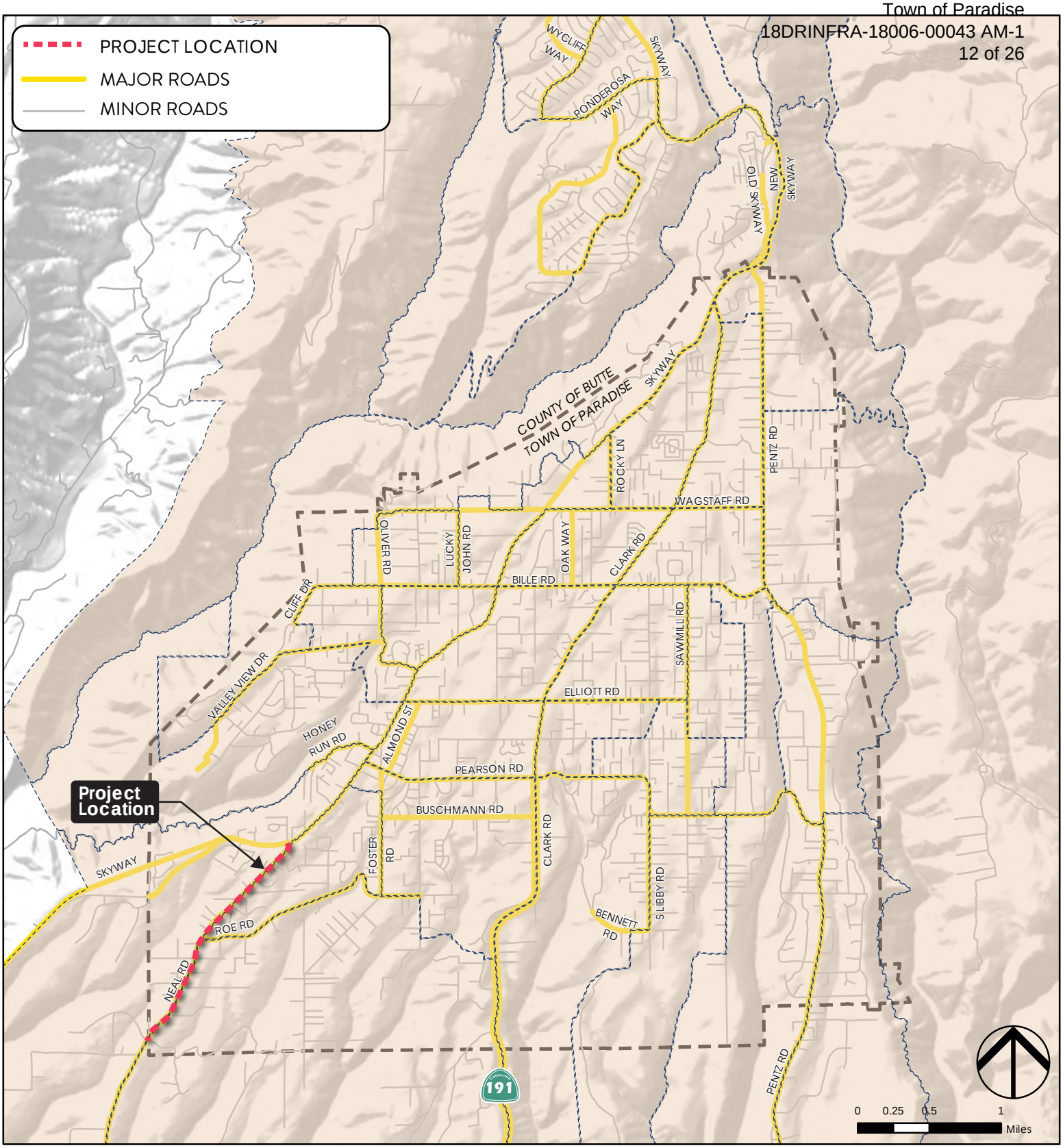
13. Project Timeline
3. Schedule Neal Road Rehabilitation-25_0408 (1).xlsx

22. Upload Project Location Map
M5 - Neal rd Rehabilitation Location Map.pdf

25. Upload Project Service Area Map Including Relationship to the MID
Project Service Area - Neal Road Rehabilitation.pdf

32. Upload Complete Project Budget
8. 18DR INF Complete Project Budget_Neal Road Rehabilitation_25_0506.xlsx

33. Upload DOB Affidavit

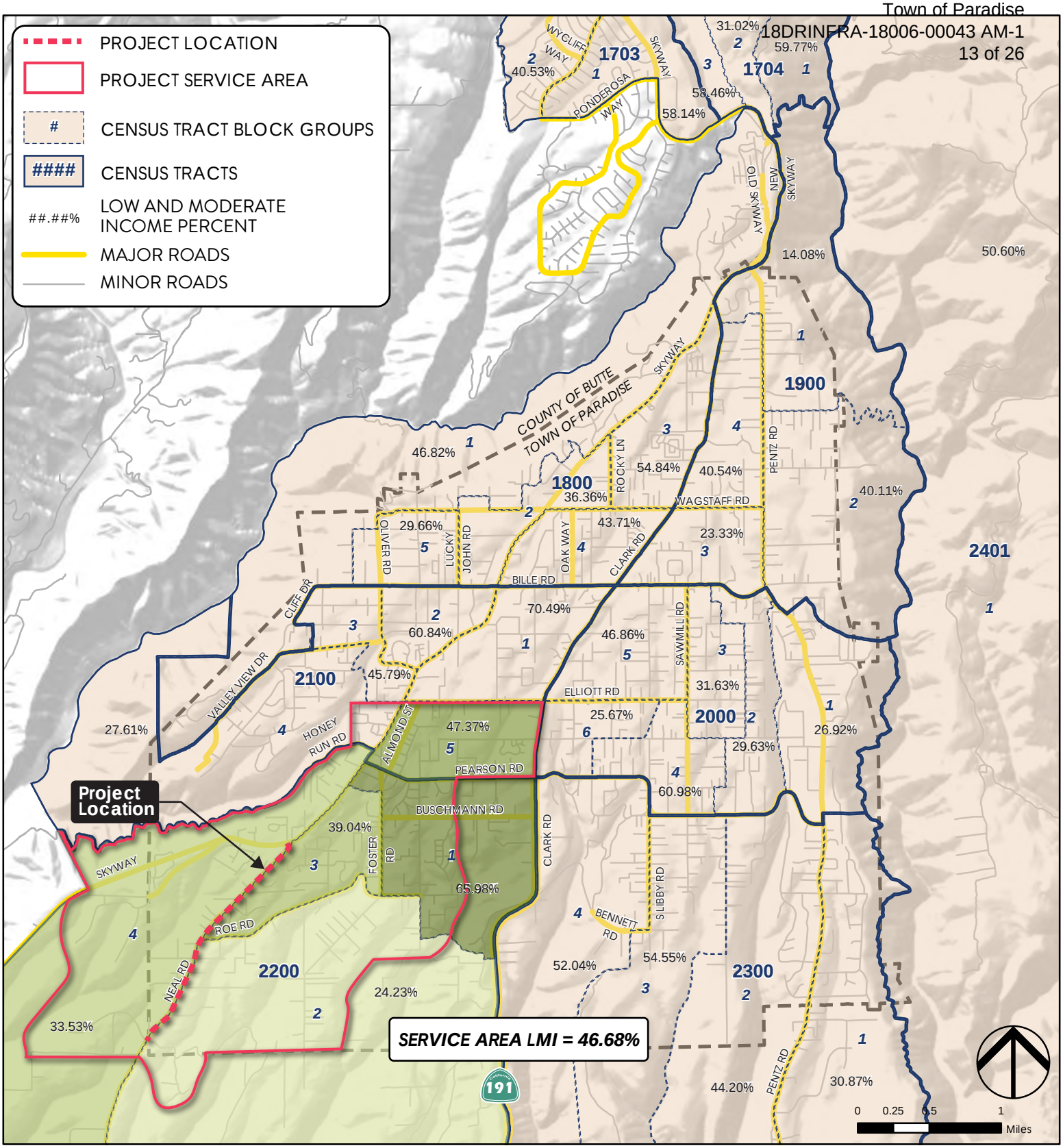


NOTE: The entire Town of Paradise is in the MID.

Neal Rd Rehabilitation

Project Location Map

18-DRINFRA-18006
NOI Date: 02/01/2022
Approved Date: 10/04/2022
Amend Date: 2/03/2026



NOTE: The entire Town of Paradise is in the MID. The project service area directly benefits in the MID area.

Neal Rd Rehabilitation

Service Area LMI Calculation

18-DRINFRA-18006
NOI Date: 02/01/2022
Approved Date: 10/04/2022
Amend Date: 2/03/2026

Attachment
FHWA Emergency Relief Fund Commitment

U.S. Department of Transportation Federal Highway Administration- California Division- Title 23 Damage Assessment Form (DAF)	DAF No. SKM - PRDS 18 - 0 0 4 3
	Sheet # 1 of 11 — Federal Project # EO ER - 38Y0 ( )
	Disaster No. CA 1 9 - 1 — PR ER - 38Y0 ( )

Applicant	County	Incident Date (mm/dd/yyyy)	Inspection
TOWN OF PARADISE	BUTTE Congressional districts 1	11/08/2018	09/06/2019

Location of Damage: Per Site [✓] or [ ] Per Mile

Federal-aid Highway? Y for yes, if no, ineligible for ER funds: Y

Name of Road/Bridge: Neal Road

PM Begin: Wayland Rd

PM End: Skyway

PM Length: 8,610.00 (in feet)

Map No: 6F44

Functional Classification Type: Other Principal Arterial, Major Collector

Road/Bridge Data: Bridge No ____ Type: ____ Route # ____

Traveled Way:	Width 22	Type:	PCC [ ]	AC [✓]	Gravel [ ]	Forest Hwy? Y/N N	Interstate? Y/N N
Shoulder:	Width 0	Type:	PCC [ ]	AC [✓]	Gravel [ ]	Existing ADT: 3,000	

Description of Damage: Extensive roadway damage from on-going heavy fire debris removal, tractors pushing burnt vehicles off of roadway during evacuation. Roadway rehabilitation consisting of asphalt concrete overlays and full depth section for areas with severe pavement damage . **This Neal Rd scope removed from DAF 004****DAF9 Replaced DAF8**

COST ESTIMATE

	Type of Repair	Description of Work	Cost Summary	
Emergency Opening (EO)	EO- AGENCY FORCES CT Work Order #(s):____ EA(s):____	**The pre-disaster condition of the roadway was reviewed and both cracking and rutting existed in some locations. The post-disaster damage that occurred in some cases is a result of these conditions**	PE	
			CE	
			Construction	
	EO- CONTRACT EO EA(s): ____	**Projects generated by this DAF must follow Caltrans DLA ER Program Administration procedures in place on the date that eligibility is determined.**	PE	
			CE	
			Construction	
	NOTE: Environmental documentation for EO is required. It is generally started after work has begun.		R/W	
		Subtotal Emergency Opening		$0
Permanent Restoration (PR)	PR- CONSTRUCTION FA requires an approved PIF	ROADWAY WORK: Cost includes pavement improvement of 1.63 miles of on-system roadway at Neal Road from Wayland Road to Skyway. Work includes 2" Grind and 3" AC overlay for the entire roadway section with digout areas of 3" AC and 4" Aggregate base for sections with severe rutting and	PE	143,000
	[✓] Contract [ ] FA		CE	143,000
	PR EAs ____		Construction	1,427,000
	NOTE:PRIOR AUTHORIZATION (APPROVED E-76) IS REQUIRED TO PROCEED WITH PERMANENT RESTORATION R/W & CONSTRUCTION		R/W	
	NOTE: Environmental clearance for permanent restoration is conducted through normal Federal-aid procedures	**Subtotal Permanent Restoration**		$1,713,000

Eligible		Signature	Date		
[✓] Yes	[ ] No	Local Agency (if applicable): James Pangburn	12/27/19	PE Total	$143,000
[✓] Yes	[ ] No	Caltrans:	12/27/19	CE Total	$143,000
X [ ] Yes	[ ] No	FHWA*: LAMIN S WILLIAMS Digitally signed by LAMIN S WILLIAMS Date: 2020.03.17 11:46:46 -07'00'		R/W Total	$0
				Construction Total	$1,427,000
			TOTAL ESTIMATE		**$1,713,000**

The effective participation rate for these permanent repairs will be 75.25%.

Agency sig. Name (print): James Pangburn
CT signature Name (print): David Giongco
FHWA Sig. Name (print): ____
DAF Prepared by (print): Austin Allen

Original: Caltrans District **Copies**: FHWA, Division of Local Assistance(local roads), Federal Resources (state hwy), HQ Major Damage Engineer (state hwy)
*Write "N/A" in FHWA signature block if the project has no Federal ER funding or Federal ER funding delegated to the State.
FHWA Signature: REQUIRED for all Federal Funded State and Local Agency projects. **Reminder: This DAF must be accompanied by photos of the damage.**

18-DRINFRA-18006
NOI Date: 02/01/2022
Approved Date: 10/04/2022
Amend Date: 2/03/2026

It has been determined that the repair costs associated with this DAF are eligible at a rate of 85%. The maximum Federal share for ER funded permanent repairs is normally 80%, but California enjoys an increased sliding scale of 88.53% due to its high percentage of Federally-owned lands. (85% x 88.53% = 75.25%).

ATTACHMENT 2

GRANTS NETWORK BUDGET WORKSHEET

Budget Report

Passthrough Agency: California Department of Housing and Community Development
Program: 18-DR-Infrastructure Project Applications
Project Name/Title: Town of Paradise - Neal Road Rehabilitation Project
Org Name:
Stage: Amendment

Report Date: 04/27/2026
Requested By: Marc Mattox
mmattox@townofparadise.com

Budget Items

Category	Title	Description	Units	Unit Cost	Extended Cost	Direct Cost	Indirect Cost	GL Account	Cost Share	Type
Activity										
	Activity	Construction of roadway rehabilitation	1	$456,982.00	$456,982.00	$456,982.00	$0.00		$0.00	Direct Cost
Activity Total			**1**	**$456,982.00**	**$456,982.00**	**$456,982.00**	**$0.00**		**$0.00**	
General Administration										
General Administration Total			**0**	**$0.00**	**$0.00**	**$0.00**	**$0.00**		**$0.00**	
Activity Delivery										
	Activity Delivery	Town management costs and consultant fees to prepare the CEQA/NEPA document, plans, specifications and estimates, and construction management services.	1	$92,208.00	$92,208.00	$92,208.00				
Activity Delivery Total			**2**	**$92,208.00**	**$92,208.00**	**$92,208.00**	**$0.00**		**$0.00**	

Other

Category	Title	Description	Units	Unit Cost	Extended Cost	Direct Cost	Indirect Cost	GL Account	Cost Share	Type
Other										
Other Total			**0**	**$0.00**	**$0.00**	**$0.00**	**$0.00**		**$0.00**	
Grant Total			**3**	**$549,190.00**	**$549,190.00**	**$549,190.00**	**$0.00**		**$0.00**	

Budget Report, Created by Marc Mattox, mmattox@townofparadise.com, 04/05/2024
Source: eCivis™ Portal
http://www.ecivis.com/

ATTACHMENT 3

TOTAL ACTIVITY BUDGET WORKSHEET

BUDGET TEMPLATE

AGENCY: Town of Paradise - Neal Road Rehabilitation
PROGRAM: 2018 CDBG-DR Infrastructure Program
STAGE: NTP
REPORT DATE: 05/06/2025
REQUESTED BY: HCD

ACTIVITY COSTS

Title	Description	Units	Unit Cost	Extended Cost	Direct Cost	Indirect Cost	Funding Source
Site Work Construction	Construction of roadway rehabilitation	1	$ 1,073,818.00	$ -	$ 1,073,818.00	$ -	FHWA ER
Site Work Construction	Construction of roadway rehabilitation	1	$ 456,982.00	$ -	$ 456,982.00	$ -	CBDG-DR
Site Work Construction	Construction of utility relocations/adjustments	1	$ 38,400.00	$ -	$ 38,400.00	$ -	Utility contribution
			$ -	$ -	$ -	$ -	
			$ -	$ -	$ -	$ -	
				ACTIVITY COST TOTALS:	**$0.00**	**$1,569,200.00**	**$0.00**

ACTIVITY DELIVERY COSTS

Title	Description	Units	Unit Cost	Extended Cost	Direct Cost	Indirect Cost	Funding Source
Environmental	Town management costs and consultant fees to prepare the HUD NEPA document.	1	$ 21,423.00		$ 21,423.00		CDBG-DR
Preliminary Engineering	Town management costs and consultant fees to prepare the CEQA/FHWA NEPA document, associated technical studies, and final engineering design and construction costs.	1	$ 107,608.00	$ -	$ 107,608.00	$ -	FHWA ER
Preliminary Engineering	Town management costs and consultant fees to prepare the CEQA/FHWA NEPA document, associated technical studies, and final engineering design and construction costs.	1	$ 35,392.00	$ -	$ 35,392.00	$ -	CBDG-DR
Construction Engineering	Town management costs and consultant fees to provide construction management, oversight, and inspection.	1	$ 107,607.00	$ -	$ 107,607.00		FHWA ER
Construction Engineering	Town management costs and consultant fees to provide construction management, oversight, and inspection.	1	$ 35,393.00	$ -	$ 35,393.00	$ -	CDBG-DR
				ACTIVITY DELIVERY COST TOTALS:	**$0.00**	**$307,423.00**	**$0.00**

	Extended Cost	Direct Cost	Indirect Cost
GRANT TOTALS:	**$0.00**	**$1,876,623.00**	**$0.00**

$ 38,400.00
$ 1,289,033.00
$ 549,190.00
$ 1,876,623.00

ATTACHMENT 4

SUBRECIPIENT PROJECT SCHEDULE

Town of Paradise Community Development Block Grant - Disaster Recovery Infrastructure

Neal Road Rehabilitation

Estimated Timeline – Revised 04/08/25(JE)

ACTIVITY	MSA MILESTONES	COMPONENT DURATION (months)	ANTICIPATED TIME FRAME
Application Submission	*05/05/23*	*Pre NTP*	Jul-23
NEPA Submission and Approval	N/A	*Pre NTP*	Mar-25
Conditions for Notice to Proceed	10/31/24	*Initiate*	Apr-25
Procure Construction Contractor	N/A	*3*	Oct-26
Begin Construction	06/30/26	*1*	Mar-27
Finish Construction	12/31/28	*12*	Oct-28
Expend 50% of Allocation	*03/05/2028 12 months prior to agreement expiration date*	*N/A*	Jun-28
Test and Start Up New Equipment	N/A	*N/A*	N/A
Expenditure Deadline	*12/31/28*	*2*	Dec-28
Close Out	*03/05/29*	*4*	Dec-28

ATTACHMENT 5

DUPLICATION OF BENEFITS (DOB)

DUPLICATION OF BENEFITS AFFIDAVIT

INSTRUCTIONS
The affidavit is divided into three (3) components:

1. Disaster recovery assistance, insurance, and/or other assistance received
2. Attachments
3. Signature(s)

Read each component in full and provide the accurate information.

Part 1. Duplication of Benefits Affidavit

This affidavit must be completed by all applicant(s) that have applied for and/or received any assistance from the CDBG-DR funded State of California 2018 DR-Infrastructure Program being offered by the California Department of Housing and Community Development (HCD). The information within this affidavit will provide the California Department of Housing and Community Development (HCD) with vital information for processing the application required by the Stafford Act Section 312 on Duplication of Benefits.

In the table below, indicate with an "X" the program(s) for which you are applying AND any program you have received funds from. Also state the purpose of the assistance and current status of the funds.

Source **INSTRUCTION NOTE: Please add further sources as necessary if they are not listed below (REMOVE THIS INSTRUCTION UPON COMPLETION)**	**Purpose of Assistance** *Ex: Rehabilitation & improvements of roads*	**Current Status of Funds** *Ex: Obligated from FEMA, Pending Approval, etc.*	**Amount Received ($)**
☐ Insurance			
☐ FEMA Public Assistance (PA)			
☐ FEMA Hazard Mitigation Grant Program (HMGP)			
☐ CARES Act / American Rescue Plan Act			
☐ U.S. Army Corps of Engineers			
☐ State of California			
☐ Utility Settlement			
☐ Budgeted Local Funds			

☒ Other: FHWA Emergency Repair	Pavement Rehabilitation	Obligated	$1,289,033
☒ Other: Utility Company Share	Utility relocations and adjustments	Obligated	$38,400

Part 2. Attachments

Attached to this affidavit are copies of any and all acceptable document for each of the above referenced sources of funds identified as a result of the Major Disaster Declarations DR-4382 from July to September 2018 and DR-4407 in November 2018.

Part 3. Signature(s)

I certify that the information provided in this questionnaire is true and accurate to the best of my knowledge. I understand that if this information is not correct, it may affect the amount of any funds I may receive or may lead to the recapture of disbursed funds by HCD and/or HUD.

Marc Mattox
Applicant Printed Name

Co-Applicant Printed Name

Applicant Signature

Co-Applicant Signature

Dated this the 19 day of May, 2023.

WARNING: The information provided on this form is subject to verification by the State of California and the U.S. Department of Housing and Urban Development (HUD) at any time. Title 18, Section 1001 of the U.S. Code states that knowingly and willingly making a false or fraudulent statement to a department of the United States Government can result in termination of assistance and civil and criminal penalties.

ATTACHMENT 6

AUGF

Authority to Use Grant Funds

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

To: (name & address of Grant Recipient & name & title of Chief Executive Officer)	**Copy To:** (name & address of SubRecipient)
Town of Paradise Public Works Department 5555 Skyway, Paradise, CA 95969 c/o James Goodwin, Chief Executive Officer, Town of Paradise	

We received your Request for Release of Funds and Certification, form HUD-7015.15 on	4/10/2025
Your Request was for HUD/State Identification Number	18-DRINFRA-18006

All objections, if received, have been considered. And the minimum waiting period has transpired.
You are hereby authorized to use funds provided to you under the above HUD/State Identification Number.
File this form for proper record keeping, audit, and inspection purposes.

Due to the ongoing recovery effort and debris removal operations within the Town of Paradise and Butte County, the Town's roadway infrastructure has sustained heavy damage in the wake of the 2018 Camp Fire. Neal Road was heavily used during debris removal operations and will continue carrying heavy truck traffic for recovery operations over the next several years.

The Neal Road Rehabilitation Project will repair damaged sections of of roadway at Neal Road from Wayland Road to Skyway. Roadway rehabilitation shall consist of asphalt concrete overlays and full depth sections for areas with severe pavement damage. Work includes 2" Grind and 3" AC overlay for the entire roadway section with digout areas of 3" AC and 4" Aggregate base for sections with severe rutting. It is anticipated that work will involve ground disturbance, road cut and fill and excavation to a maximum depth of 18 inches.

The requested CDBG-DR funding amount for this project is $510,790. The estimated total project cost is $1,713,000.

No environmental mitigation measures were identified in the CEST Report prepared for this project under the National Environmental Policy Act (NEPA) or in the prior NEPA .Categorical Exclusion document prepared by the California Department of Transportation

Typed Name of Authorizing Officer	Signature of Authorizing Officer	Date (mm/dd/yyyy)
Jessica Hayes Title of Authorizing Officer Federal Advisor Special Programs	X	05/16/2025