Off-System Road Rehabilitation, Town of Paradise

Pursuant to the Master Standard Agreement ("Agreement") entered into on the 8th day of June 2023, by and between the California Department of Housing and Community Development ("Department") and Town of Paradise ("Subrecipient"), this NOTICE TO PROCEED is entered into on the date per the date signed by the Department below. This NTP sets forth specific details concerning the individual project proposed by Subrecipient for the FEMA PA MATCH Disaster Recovery Infrastructure Project located at the project address listed below and related approved activities by Subrecipient, as required. This Project is subject to, and hereby incorporates by this reference, the terms of the Agreement and is subject to the overall program funding allocation amount for Subrecipient as determined by the Department and set forth in the Agreement. There may be other Projects either already existing under the Agreement, or that may be proposed in the future. The budget for this Project, when added together with the total cumulative budget of all existing Approved Projects for Subrecipient, may not exceed the total funding allocation for Subrecipient.

1. Project Details

Project Name: Off-System Road Rehabilitation

Project Address: 47 miles of roadway segments in various locations Paradise, 95969

Project Latitude and Longitude: 39.7642527778, -121.6015305556

Project Description: The project will repair 47 miles of off-system roadways that sustained heavy damage in the wake of the Camp Fire. The project, funded through FEMA Public Assistance.

Grants Network Unique Identifier (Contract Number): 18006-00033

The CDBG-DR Eligible Activity(ies):

- Other: FEMA PA MATCH

The National Objective to be achieved for each activity as a result of this Approved project:

- Urgent Need

2. Project Budget and Project Scope of Work

A. The Project shall follow the budget and scope of work (hereinafter "Project Work") as described in the attached Project Application and on file through Grants Network, which is incorporated herein by reference.

1) Total Project Cost: $43,205,510,00

a) Total DR-Infrastructure Award: $7,308,635.00

i. Activity Costs (Project Costs):$6,829,947.00

ii. Activity Delivery Costs: $478,688.00

2) Other funding sources: $35,896,875.00

3) Budget Worksheets (attached)

The Project budget is included below as Attachments 2 and 3.

Attachment 2 – Grants Network Budget Worksheet is the high level, official budget for the Project. Any adjustments of this budget will result in either a budget revision or amendment.

Attachment 3 – Total Activity Budget Worksheet is the overall, detailed project budget submitted with the application. This budget provides a breakdown of the Grants Network Budget Worksheet. Only changes to the Total Activity Budget Worksheet that impact the Grants Network Budget Worksheet will result in either a budget revision or amendment.

3. Performance Milestones and Project Schedule, and Expenditure Deadline

The Agreement is effective on the date shown in the STD213 form. Subrecipient shall meet all milestones identified in the Agreement, particularly those identified in Exhibit A and B and as provided below. Failure to meet performance milestones can result in the Department taking action to withhold future payments from any project and requiring a mitigation plan, as outlined in Exhibit A Section 6.B of the Agreement.

A. Expenditure Deadline:
The Expenditure Deadline for Activity funds is December 01, 2028. With the exception of the grant closeout procedures set forth in Exhibit B, Section 6, the Subrecipient shall complete all Approved Project activities on or before the Expenditure Deadline. Project closeout activities are due on the contract expiration date.

B. Performance Milestones: Subrecipient shall adhere to the performance milestones below. Time is of the essence with respect to all such milestones.

1) Subrecipient shall submit all Project applications to the Department by the application deadline identified in the then applicable 2018 DR-Infrastructure Policies and Procedures.

2) No later than October 31, 2026, Subrecipient shall satisfy all conditions required for the Department to issue a Notice to Proceed for all Approved Projects.

3) No later than June 30,2026 Subrecipient shall provide evidence of construction, reconstruction, acquisition, or rehabilitation on all Approved Projects.

4) No later than November 5, 2028, Subrecipient shall provide all required closeout documentation as detailed in Exhibit B, Section 6 herein, for all Approved Projects.

5) Subrecipient must expend 50% of the Subrecipient Allocation at least 12 months prior to the agreement expiration date as set forth in Section 2 of the STD 213A.

6) Subrecipient must submit project applications for their entire allocation amount of DR-Infrastructure funds by the application deadline. If Subrecipient fails to do so, the Department reserves the right to deobligate, recapture, and/or reallocate the Subrecipient's allocation amount in this Agreement by the amount not applied for.

7) [*In addition to the foregoing Milestones, Subrecipient must comply with any and all additional Milestones, if any, which may be subsequently established by Department based on the Project Application(s) and Schedule.*].

C. Project Schedule:
See Attachment 4 for the project schedule. The Department understands that the project schedule tasks and dates will be adjusted outward from the effective date of the NTP. Notwithstanding such adjustments of the schedule, in no event shall performance milestones mentioned above be similarly extended, delayed, or postponed. Subrecipient shall provide the Department updates on the status of meeting the project schedule at minimum of a quarterly basis, or more frequently as specified by the Department (i.e. monthly). Subrecipient will provide this update in Activity Report submitted through Grants Network.

4. <u>Reporting Requirements</u>

A. Subrecipient must timely submit the reports prescribed below. The Department reserves the right to request additional detail and support for any report made. Reports must be made according to the dates identified, in the formats provided by the Department and via the Department's Grants Network unless otherwise specified at the discretion of the Department. The Subrecipient's performance under this Agreement will be assessed in part on whether it has submitted the reports on a timely basis.

1) Monthly Activity Report: Subrecipient must submit a Monthly Activity Report that addresses the following, at a minimum: (1) a description of the current status of the Project Work; (2) a description of activities to be undertaken in the next reporting period; (3) a description of problems or delays encountered in Project Work and course of action taken to address them; (4) a description of actions taken to achieve Project Work expenditure deadlines; (5) a summary of Project Work fiscal status, including award amount, funds drawn, and remaining balance; and (6) data on activity accomplishments and beneficiaries served, as requested by the Department. Unless otherwise waived in writing by the Department, Monthly Activity Reports must begin on the 10th calendar day of the second month following execution of this Agreement and must continue through the receipt and approval by the Department of the Project Completion Report, detailed below.

2) Monthly Program Income Report: Program Income, if identified as a funding source for any approved Project, must be included in the Project budget and must be expended prior to drawing Grant Funds. During the term of this Agreement, if Program Income is generated, the Subrecipient must submit a Monthly Program Income Report certifying the amount of Program Income generated, retained, and expended. Program Income remaining at the end of each quarter and at the expiration of this Agreement must be remitted to the Department.

3) Semi-Annual Labor Standards Report and Section 3 Requirements: During the term of construction for each Approved Project, each April 1st and October 1st, the Subrecipient must submit the Labor Standards Cover Memo, the HUD Form 4710 and the Davis Bacon Labor Standards Report 5.7 (if applicable). These forms are located on the Department website and are also available upon request. Additionally, the Department may request additional documentation to meet Section 3 requirements.

4) Project Completion Report: At the completion of construction and once a Project is placed in service, the Subrecipient must submit a Project Completion Report. The report must also include documentation of compliance with Section 3 requirements.

5. Special Conditions: None

By signing below, Subrecipient acknowledges and agrees to all terms and conditions of this Notice to Proceed. All terms and conditions set forth herein are deemed fully incorporated into and made a part of the Agreement.

Authorized Signatory:

Jennifer Macarthy

[Subrecipient Name] Town of Paradise

Date 5-26-26

Jennifer Macarthy, Town Manager

Signatory Name and Title

Authorized Signatory:

Juliette Axt

California Department of Housing and Community Development

Date 7.1.26

Juliette Axt, Section Chief

Signatory Name and Title

Enclosure(s):

1. Project Application
2. Grants Network Budget Worksheet
3. Total Activity Budget Worksheet
4. Subrecipient Project Schedule
5. Duplication of Benefits (DOB)
6. Authority to use Grant Funds (AUGF)

ATTACHMENT 1

PROJECT APPLICATION

Applications: Town of Paradise - Off-System Road Rehabilitation

Section I: Project Profile

Please note: Not all questions will be asked for each project so the numbering will be off at times.

Profile
mmattox@townofparadise.com

1. Project Title
Town of Paradise - Off-System Road Rehabilitation

Help Text: [Jurisdiction Name] - [Project Name] Example: Sacramento County-public school hardening

2. Eligible Applicant (City/County)
Town of Paradise

3. Will the Eligible Applicant have a secondary subrecipient on this project?
No

Help Text: Eligible Applicants may partner with another unit of local government, special district or similar entity

4. What is the Project Type?
FEMA PA Match

5. How is this project an eligible CDGB activity? (Select all that apply)
Construction, Reconstruction, Installation of Public Works and Improvements

Help Text: Eligible CDBG activities include, but are not limited to, the acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements.

6. Project Description and/or Scope of Work
Scope: The Off-System Road Rehabilitation Project repairs damaged sections of roadway with Hot Mix Asphalt (HMA) and Aggregate Base (AB), and re-striping when necessary to rehabilitate 47 miles of roadway segments of off-system roadway. The project, funded through FEMA Public Assistance, includes a combination of pavement rehabilitation strategies depending on the severity of damage. In areas of light damage, the pavement will be repaired by cold planing the existing asphalt 2 to 3 inches and then applying an AC overlay of 3 inches. In areas of moderate damage, the pavement will be reconstructed with a new pavement section including 4.8 inches of AC and 2 to 15 inches of aggregate base. In areas of heavy damage, the pavement will be repaired using full depth reclamation (FDR) or pulverization, with thickness ranging from 5.4- to 13.8-inches. All FDR/pulverization surfacing will include an AC overlay ranging from 3 to 3.6 inches in thickness. The pavement strategies were determined based on current road condition surveys, road usage, and existing soil conditions. The project also upgrades non-compliant ADA curb ramps, and adjusts utility facilities and survey monuments to finished grade.

Description: The project will repair 47 miles of off-system roadways that sustained heavy damage in the wake of the Camp Fire. The critical condition of the current roadways risks pavement failure and creates unsafe road conditions. The project will improve safety along public roads that are not part of the federal-aid system. These roads include local roads and rural minor collectors, which provide evacuation routes connecting to the federal-aid system.

Help Text: Provide a narrative description that includes project location and the benefits of the project for disaster recovery, mitigation, resilience, low- to moderate-income populations, and the most impacted and distressed areas. refer to P&P 3.1.7

SECTION II: Tie-Back

7. Explain how the proposed project ties back to DR-4382 and/or DR-4407

The Town of Paradise is directly within the burn scar of the 2018 Camp Fire and was the largest community affected by the Fire with 26,500 residents, all of whom were forced to evacuate. The Town lost 95% of its structures in the fire: 10,707 residential structures, 492 commercial structures and 3,153 other structures such as garages, outbuildings, barns, or other accessory structures. Significant damage was done to roads, culverts, and utilities as the fire caused underground pipes to melt and overhead utility poles to ignite and fall. Evacuees faced long cul-de-sacs, gridlocked evacuation routes, and roadways that were overtaken by fire. This significantly slowed their escape, with some residents abandoning their cars and fleeing on foot. The fire overtook several victims trapped in their vehicles. The Town recorded 85 fatalities—most of these due largely to insufficient evacuation infrastructure and the proximity of fuel for the fire.

All residents in the project area were evacuated during the Camp Fire. The evacuation process was hazardous, traumatic, and took hours to complete due to fire encroaching into roadways. The fire ignited within drainage ditches and embers caught the trees and brush that lined the roadways on fire causing trees to fall into the travel way. The limited evacuation routes and dead-end roads caused residents to back track onto Pearson Road to access the primary north-south evacuation routes of Skyway and Clark Road. In doing so, critical evacuation paths were inundated with vehicle traffic and slowed the exodus.

As a result of the 2018 Camp Fire, the Town worked thoroughly with the community over the course of several months to develop the Long-Term Recovery Plan, identifying top-priority project initiatives for building a safer, welcoming, stronger, better, greener Town. Residents were clear in expressing their desire for projects to address the evacuation and circulation issues experienced in the Camp Fire.

The Town’s roadway infrastructure sustained direct heavy damage from the Camp Fire and subsequent recovery efforts. In as many as 40 locations, rehabilitation is required due to burnt vehicles left behind by evacuees fleeing on foot. Since the fire, the Town has experienced a high level of truck traffic conducting debris removal. Over 3.7million tons of material was removed, the equivalent of 300,000 truckloads. Removal of over 92,000 trees added to the truck volume. The Town performed visual surveys of the pavement conditions in January 2019 after the fire and September 2019 after 8 months of intense hauling. Increased cracking and rutting are the most apparent evidence of pending pavement failure due to these activities.

The very poor condition of the roadway risks imminent pavement failure, creating unsafe conditions for drivers and causing damage to vehicles. Rehabilitation of 47 miles of local roadways will significantly improve the safety of evacuation routes and the travel efficiency for emergency responders.

Help Text: Provide a clear description of how the proposed project will address an unmet need that ties directly to DR-4382 and/or DR-4407.

8. Tie-back documentation

Disaster Tie Back - Off-System Road Rehabilitation.pdf

Help Text: The documentation should demonstrate a clear tie back to the 2018 disasters. See Section 2.2.1 of the DR-Infrastructure Policies and Procedures on types of documentation.

SECTION III: FEDERAL MATCH PROGRAM INFORMATION

9. If project is a FEMA PA Match upload approved Project Worksheet

FEMA PA Off-System Road Rehabilitation.pdf

10. Has the Scope of Work for the Match project changed since the project was obligated by FEMA or another federal agency?

No

Help Text: Select Yes if the Scope of Work is different than what was submitted to or obligated. Select No, if the Scope of Work submitted to or obligated is the same.

11. Application Status

Approved

Help Text: Select the stage of the application to FEMA or other federal agency

12. If the Match project is in-progress or complete, has the project been in compliance with the Davis-Bacon Act since the start of construction?

No

12a. Upload Davis-Bacon compliance documentation for the FEMA PA or HMGP project

Help Text: Provide Davis-Bacon Forms and Paystubs for all workers. If you are using California's Prevailing Wage rate, you need to cross-reference all Federal Labor Codes and Categories.

SECTION IV: PROJECT INFORMATION

13. Project Timeline
Off-System Road Rehab - Updated Schedule - 8-31-23.xlsx

Help Text: Please provide a timeline of the submitted project. (GANTT Chart, Excel, Graphic Timeline, etc)

14. Project Address and Street
47 miles of roadway segments in various locations

Help Text: Only applicable if the project has an address

15. Project City
Paradise

16. Project Zip Code
95969

17. Project Latitude and Longitude
39.7642527778, -121.6015305556

Help Text: Provide the latitude and longitude of the center of the project and format of the location in decimal form (e.g. 39.332962, -123.22534)

18. Project Status
Design and Engineering Underway

Help Text: Provide the current status of the project.

SECTION V: NATIONAL OBJECTIVE

19. What is the National Objective being met by this project?
Urgent Need (UN)

Help Text: In accordance with 24 CFR 570.208, all CDBG-DR funded activities must meet a national objective.

20. Explain how the proposed project meets the Urgent Need National Objective
This project meets the Urgent Need National Objective because it removes barrier to mobility, accessibility, connectivity, and emergency services for disadvantaged communities. It services a population that is 42% low and/or moderate income, and this includes seniors and those with limited mobility and racially diverse populations. The project also will contribute to housing recovery for the Town by creating a safer and more connected town. In the Long-Term Recovery Plan, the community identified creating a safer street and pathway network with sidewalks, wider roads, streetlights, and better connectivity as the top priority in the Plan’s Vision. Residents of Paradise, whether returning after the fire or coming to Paradise for the first time, are deeply aware of the challenges experienced during the evacuation from the Camp Fire in 2018. Addressing those challenges through projects like Off-System Road Rehabilitation are necessary before residents are comfortable rebuilding. These recovery efforts will in turn catalyze economic growth, and the creation of jobs by creating a more connected community with improved circulation. Increased job opportunities are essential to the Town's recovery, as employment opportunities are needed to help draw residents back to the Town.

Help Text: Describe how the project is meeting the Urgent Need National Objective. See P&P 2.2.2

SECTION VI: PROJECT SERVICE AREA

22. Upload Project Location Map
M2 - Off-System Rd Rehabilitation Location Map.pdf

Help Text: The location map needs to show the outline of the project area within the context of the town/region. The map should have minimal layers (jurisdiction boundaries, arterial roads, and the outline of the project area)

24. Service Area Description
The project service area benefits the entire population within the Town of Paradise. The service area extends from Skyway Road in the west to Pentz Road in the east, north to the unincorporated communities of Magalia and Paradise Pines, and south to just past the Town limits. The entire Town was affected by the Camp Fire devastation; major evacuation routes throughout the Town limits became impassible, resulting in loss of life. The Town will benefit from an on-system roadway network that is free of damage from the fire and subsequent recovery efforts.

The project will improve mobility for the LMI population. The project repairs the roadway pavement to provide a safe and comfortable facility to promote daily circulation. The new pavement also provides a high-quality surface for cyclists as well as the opportunity to provide striping for bicycle facilities. The project upgrades non-ADA compliant curb ramps to remove barriers to mobility for individuals using rolling transportation. Many of the segments provide neighborhood connections to evacuation routes, such as Skyway Road, Pentz Road, and Clark Road. It is vital that all routes are well-maintained to protect the entire community, including the LMI community, during the next emergency event.

Help Text: Describe how the service area of the project was determined (only for projects qualifying under the Urgent Need and LMI Area Benefit National Objectives)

25. Upload Project Service Area Map Including Relationship to the MID
Project Service Area - Off-System Road Rehabilitation.pdf

Help Text: Upload a map showing the area served by the proposed project with a clear outline. The map should also identify the HUD Most Impacted and Distressed (MID) area served by the project

SECTION VII: ENVIRONMENTAL

26. Has a NEPA Environmental Review or Record of Environmental Consideration been completed?
Yes

Help Text: Environmental review is required for all projects. If you have not completed an environmental review, remember to include this in your project timeline.

26b. Upload completed NEPA Environmental Review or Record of Environmental Consideration REC
PA-09-CA-4407-PW-00363_GM-132422_REC - Version 1 NEPA.pdf

27. Has a CEQA Environmental Review been completed?
Yes

SECTION VIII: BUDGET

28. Total Project Cost ($ amount)
$43,205,510.00

Help Text: Provide overall project cost to complete entire project

29. Total Amount Requested from HCD ($ amount)
$7,308,635.00

Help Text: Total Amount Requested from HCD including Direct Project Costs and Activity Delivery Costs

30. Are there any project funds that are not committed?
No

31. Provide cost estimate documentation (from a professional engineer, etc.)
Off-System Road Rehabilitation Engineers Estimate.pdf

Help Text: The documentation should clearly demonstrate the reasoning of the cost estimate and support the description of the cost estimate

32. Upload Complete Project Budget
18DR INF Complete Project Budget_Off-System Road Rehabilitation.pdf

Help Text: Upload a completed Project Budget Worksheet provided by HCD. see P&P 3.1.7

SECTION IX: DUPLICATION OF BENIFITS (DOB)

33. Upload DOB Affidavit
18DR INF DOB Affidavit Form_Off-System Road Rehabilitation.pdf

33. Further Supporting Documentation

34. Further Supporting Documentation

35. Further Supporting Documentation

36. Further Supporting Documentation

37. Further Supporting Documentation

View Budget Worksheet
https://portal.ecivis.com/#/peerBudget/28715FD6-85D9-459A-BF1D-C9F3A884E4AC

Average Score
0.00

Org Name

Application Goals

View Application Goals
https://portal.ecivis.com/#/peerGoals/8B5ED7A8-0ADD-4CA2-BF7A-DB8785A5AF62

# of Reviews
1

# of Denials
0

Radio Button

Applications: File Attachments

8. Tie-back documentation
Disaster Tie Back - Off-System Road Rehabilitation.pdf

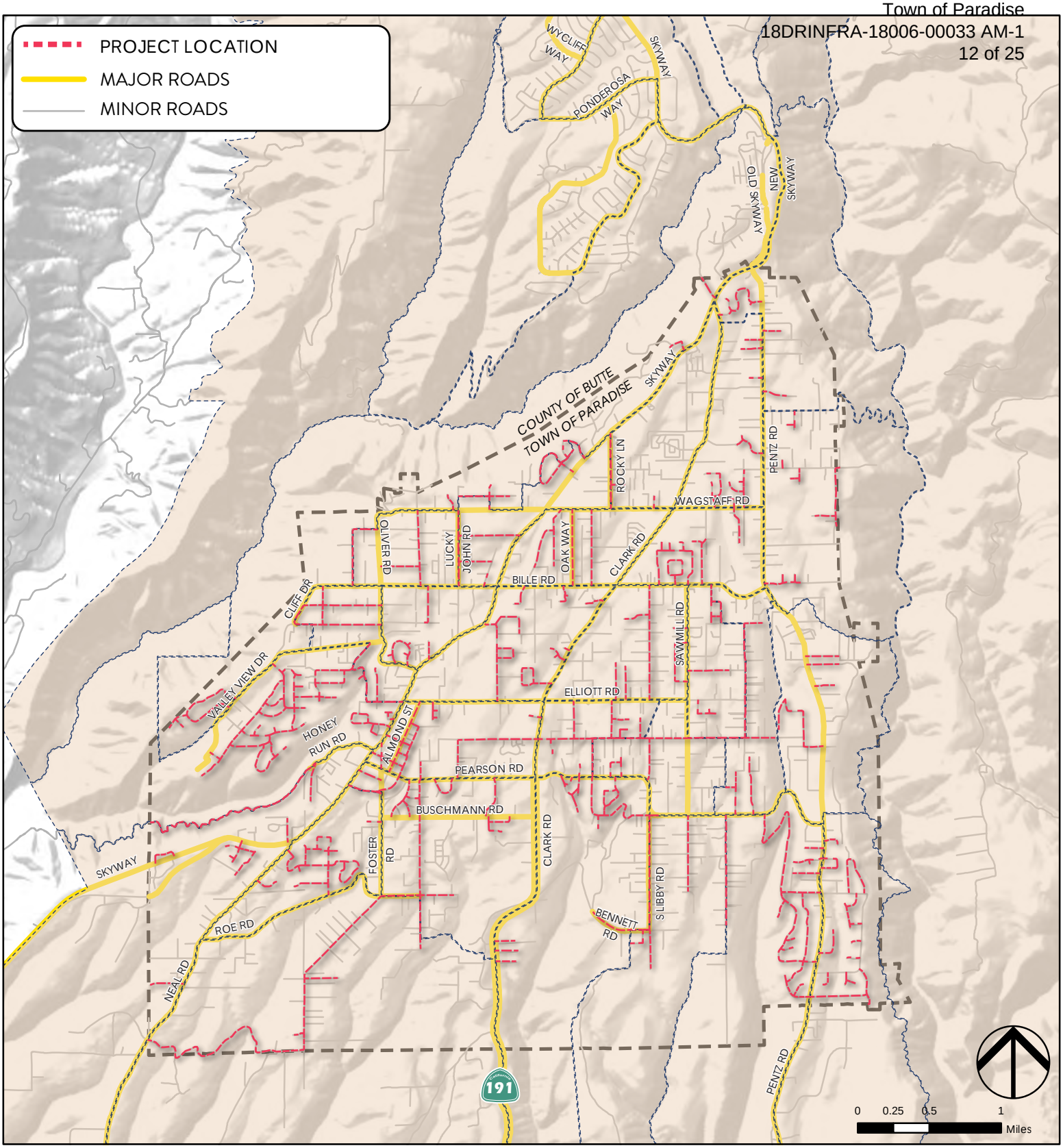
13. Project Timeline
Off-System Road Rehab - Updated Schedule - 8-31-23.xlsx

22. Upload Project Location Map
M2 - Off-System Rd Rehabilitation Location Map.pdf

25. Upload Project Service Area Map Including Relationship to the MID
Project Service Area - Off-System Road Rehabilitation.pdf

26b. Upload completed NEPA Environmental Review or Record of Environmental Consideration REC
PA-09-CA-4407-PW-00363_GM-132422_REC - Version 1 NEPA.pdf

31. Provide cost estimate documentation (from a professional engineer, etc.)
Off-System Road Rehabilitation Engineers Estimate.pdf

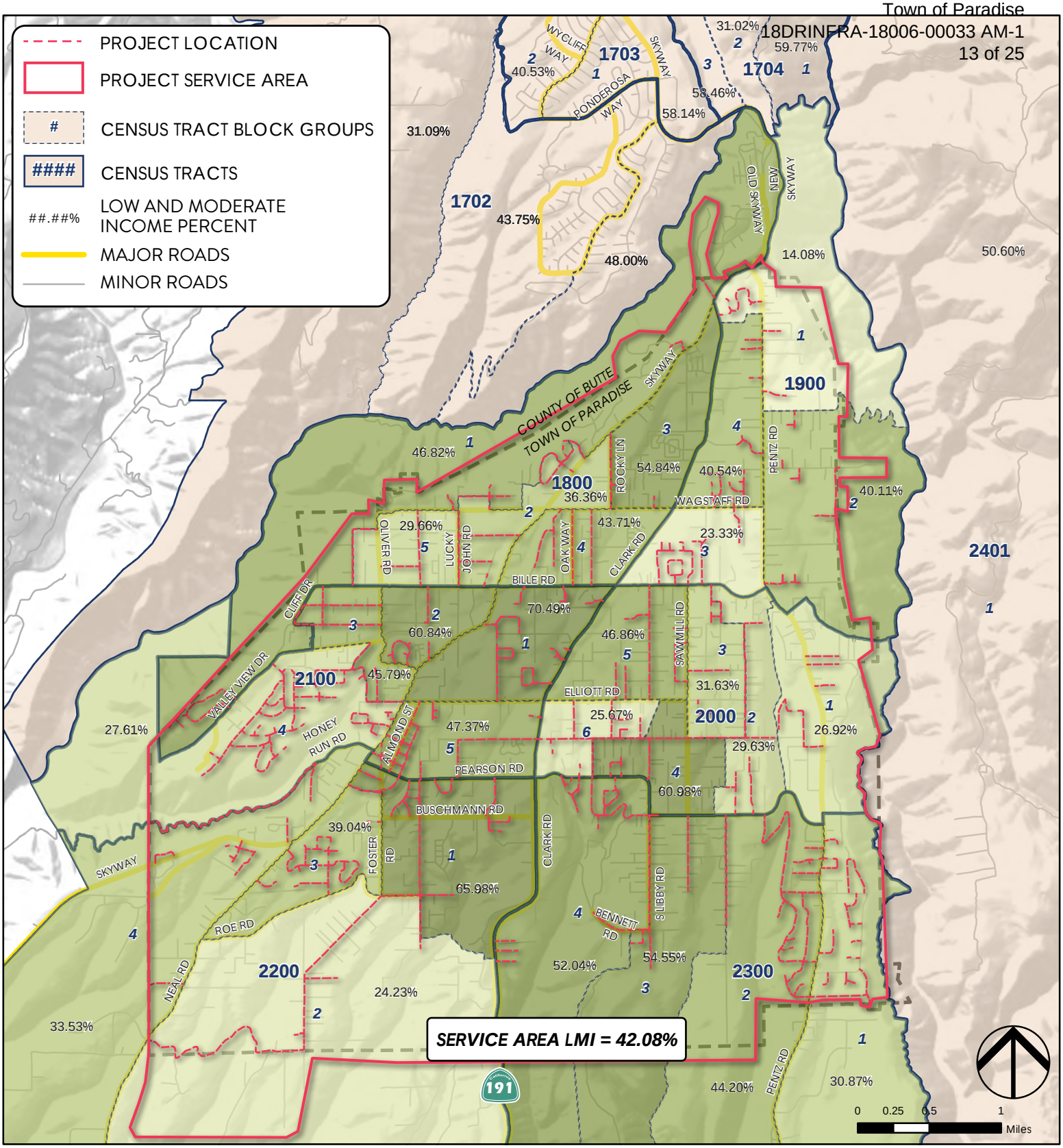


NOTE: The entire Town of Paradise is in the MID.

Off-System Road Rehabilitation

Project Location Map

18-DRINFRA-18006
NOI Date: 02/01/2022
Approved Date: 10/04/2022
Amend Date: 4/27/2026



NOTE: The entire Town of Paradise is in the MID. The project service area directly benefits in the MID area.

Off-System Road Rehabilitation

Service Area LMI Calculation

18-DRINFRA-18006
NOI Date: 02/01/2022
Approved Date: 10/04/2022
Amend Date: 4/27/2026

Off-System Road Rehabilitation Project - FEMA PA

COMPILED BY:	J Erdahl	DATE:	4/3/2024	DIST.,CO.,RTE.,MP	Town of Paradise
CHECKED BY:		DATE:		W.O. NO.	CIP 8407

ITEM CODE	Final Pay Item (F)	ITEM DESCRIPTION	UNIT	QUANTITY	PRICE	COST
70030		LEAD COMPLIANCE PLAN	LS	1	$ 75,000.00	$ 75,000.00
120100		TRAFFIC CONTROL SYSTEM	LS	1	$ 1,250,000.00	$ 1,250,000.00
128652		PORTABLE CHANGEABLE MESSAGE SIGN (LS)	LS	1	$ 360,000.00	$ 360,000.00
130100		JOB SITE MANAGEMENT	LS	1	$ 360,000.00	$ 360,000.00
130300		PREPARE STORM WATER POLLUTION PREVENTION PLAN	LS	1	$ 120,000.00	$ 120,000.00
130730		STREET SWEEPING	LS	1	$ 180,000.00	$ 180,000.00
153121		REMOVE CONCRETE (CY)	CY	296	$ 250.00	$ 74,000.00
170103		CLEARING AND GRUBBING (LS)	LS	1	$ 15,000.00	$ 15,000.00
190101		ROADWAY EXCAVATION	CY	5,239	$ 80.00	$ 419,120.00
190185		SHOULDER BACKING	TON	3,665	$ 50.00	$ 183,250.00
260203		CLASS 2 AGGREGATE BASE (CY)	CY	4,405	$ 120.00	$ 528,600.00
303000		PULVERIZED ROADBED	SQYD	381,549	$ 3.00	$ 1,144,647.00
304000		FULL-DEPTH RECLAMATION-CEMENT	SQYD	22,254	$ 11.00	$ 244,794.00
304100		CEMENT (FULL-DEPTH RECLAMATION-CEMENT)	TON	287	$ 150.00	$ 43,050.00
304400		MIX DESIGN (FULL-DEPTH RECLAMATION-CEMENT)	LS	2	$ 25,000.00	$ 50,000.00
390132		HOT MIX ASPHALT (TYPE A)	TON	146,280	$ 130.00	$ 19,016,400.00
394073		PLACE HOT MIX ASPHALT DIKE (TYPE A)	LF	6,646	$ 7.00	$ 46,522.00
394090		PLACE HOT MIX ASPHALT (MISCELLANEOUS AREA)	SQYD	6,294	$ 40.00	$ 251,754.40
398100		REMOVE ASPHALT CONCRETE DIKE	LF	6,710	$ 7.00	$ 46,970.00
398200		COLD PLANE ASPHALT CONCRETE PAVEMENT	SQYD	221,327	$ 5.00	$ 1,106,635.00
710150		REMOVE AND CONSTRUCT DRAINAGE INLET	EA	1	$ 5,000.00	$ 5,000.00
710196		ADJUST INLET	EA	2	$ 2,500.00	$ 5,000.00
730070		DETECTABLE WARNING SURFACE	SQFT	1,112	$ 40.00	$ 44,480.00
731504		MINOR CONCRETE (CURB AND GUTTER)	CY	187	$ 1,000.00	$ 187,000.00
731521		MINOR CONCRETE (SIDEWALK)	CY	88	$ 1,200.00	$ 105,600.00
731623		MINOR CONCRETE (CURB RAMP)	CY	95	$ 4,000.00	$ 380,000.00
780250		ADJUST MONUMENT COVER TO GRADE	EA	88	$ 1,200.00	$ 105,600.00
780254		ADJUST ACCESS BOX FRAME AND COVER (UTILITY)	EA	15	$ 2,000.00	$ 30,000.00
780258		ADJUST MANHOLE FRAME AND COVER (UTILITY)	EA	15	$ 2,000.00	$ 30,000.00
780260		REMOVE AND REPLACE MONUMENT	EA	65	$ 2,000.00	$ 130,000.00
780270		LOWER AND RAISE FRAME AND COVER (UTILITY)	EA	796	$ 1,200.00	$ 955,200.00
800300A		RESET BOLLARD	EA	-	$ 500.00	$ -
800320		CHAIN LINK FENCE (TYPE CL-4)	LF	14	$ 100.00	$ 1,405.00
803020		REMOVE FENCE	LF	14	$ 20.00	$ 281.00
803140		RECONSTRUCT CHAIN LINK FENCE	LF	23	$ 300.00	$ 6,894.00
820250		REMOVE ROADSIDE SIGN	EA	3	$ 250.00	$ 750.00
820530		RESET ROADSIDE SIGN	EA	9	$ 250.00	$ 2,250.00
820610		RELOCATE ROADSIDE SIGN	EA	-	$ 300.00	$ -
840515		THERMOPLASTIC PAVEMENT MARKING	SQFT	8,182	$ 10.00	$ 81,820.00
840656		PAINT TRAFFIC STRIPE (2-COAT)	LF	154,657	$ 1.50	$ 231,985.50
999990		MOBILIZATION	LS	1	-	$ 3,091,000.88
		Subtotal (Construction Costs)				$ 30,910,008.78
		Construction Contingency			15%	$ 4,636,501.32
		Total Construction Costs				$ 35,546,510.09
		Construction Cost (Rounded to $1k)				**$ 35,547,000.00**

ATTACHMENT 2

GRANTS NETWORK BUDGET WORKSHEET

Budget Report

Passthrough Agency: California Department of Housing and Community Development
Program: 18-DR-Infrastructure Project Applications
Project Name/Title: Town of Paradise - Off-System Road Rehabilitation
Org Name:
Award/Contract Number: 18-DRINFRA-18006
Stage: Pre-Award

Report Date: 02/14/2024
Requested By: Marc Mattox
mmattox@townofparadise.com

Budget Items

Category	Title	Description	Units	Unit Cost	Extended Cost	Direct Cost	Indirect Cost	GL Account	Cost Share	Type
Activity										
	Site Work Construction	Construction of the project components - road pavement rehabilitation	1	$6,829,947.00	$6,829,947.00	$6,829,947.00	$0.00		$0.00	Direct Cost
Activity Total			**1**	**$6,829,947.00**	**$6,829,947.00**	**$6,829,947.00**	**$0.00**		**$0.00**	
General Administration										
General Administration Total			**0**	**$0.00**	**$0.00**	**$0.00**	**$0.00**		**$0.00**	
Activity Delivery										
	Preliminary Engineering	Town management costs and consultant fees to prepare the CEQA/NEPA document, associated technical studies, and final engineering design and construction costs	1	$191,500.00	$191,500.00	$191,500.00	$0.00		$0.00	Direct Cost
	Construction Engineering	Town management costs and consultant fees to provide construction management, oversight, and inspection	1	$287,188.00	$287,188.00	$287,188.00	$0.00		$0.00	Direct Cost
Activity Delivery Total			**2**	**$478,688.00**	**$478,688.00**	**$478,688.00**	**$0.00**		**$0.00**	

Other

Category	Title	Description	Units	Unit Cost	Extended Cost	Direct Cost	Indirect Cost	GL Account	Cost Share	Type
Other										
Other Total			**0**	**$0.00**	**$0.00**	**$0.00**	**$0.00**		**$0.00**	
Grant Total			**3**	**$7,308,635.00**	**$7,308,635.00**	**$7,308,635.00**	**$0.00**		**$0.00**	

ATTACHMENT 3

TOTAL ACTIVITY BUDGET WORKSHEET

BUDGET TEMPLATE

AGENCY: Town of Paradise - Off-System Road Rehabilitation
PROGRAM: 2018 CDBG-DR Infrastructure Program
STAGE: Application
REPORT DATE: 05/16/2023
REQUESTED BY: HCD

ACTIVITY COSTS

Title	Description	Units	Unit Cost	Extended Cost	Direct Cost	Indirect Cost	Funding Source
Site Work Construction	Construction of the project components - Road pavement rehabilitation	1	$ 22,973,250.00	$ -	$22,973,250.00	$ -	FEMA PA
Site Work Construction	Construction of the project components - Road pavement rehabilitation	1	$ 5,743,313.00	$ -	$ 5,743,313.00	$ -	CalOES
Site Work Construction	Construction of the project components - Road pavement rehabilitation	1	$ 6,829,947.00	$ -	$ 6,829,947.00	$ -	CDBG-DR
			$ -	$ -	$ -	$ -	
			$ -	$ -	$ -	$ -	
			$ -	$ -	$ -	$ -	
			ACTIVITY COST TOTALS:	**$0.00**	**$35,546,510.00**	**$0.00**	

ACTIVITY DELIVERY COSTS

Title	Description	Units	Unit Cost	Extended Cost	Direct Cost	Indirect Cost	Funding Source
Preliminary Engineering	Town management costs and consultant fees to prepare the CEQA/NEPA document, associated technical studies, and final engineering design and construction costs.	1	$ 2,298,000.00	$ -	$ 2,298,000.00	$ -	FEMA PA
Preliminary Engineering	Town management costs and consultant fees to prepare the CEQA/NEPA document, associated technical studies, and final engineering design and construction costs.	1	$ 574,500.00	$ -	$ 574,500.00	$ -	CalOES
Preliminary Engineering	Town management costs and consultant fees to prepare the CEQA/NEPA document, associated technical studies, and final engineering design and construction costs.	1	$ 191,500.00	$ -	$ 191,500.00	$ -	CDBG-DR
Construction Engineering	Town management costs and consultant fees to provide construction management, oversight, and inspection.	1	$ 3,446,250.00	$ -	$ 3,446,250.00	$ -	FEMA PA
Construction Engineering	Town management costs and consultant fees to provide construction management, oversight, and inspection.	1	$ 861,562.00	$ -	$ 861,562.00	$ -	CalOES
Construction Engineering	Town management costs and consultant fees to provide construction management, oversight, and inspection.	1	$ 287,188.00	$ 1.00	$ 287,188.00	$ 1.00	CDBG-DR
			ACTIVITY DELIVERY COST TOTALS:	**$0.00**	**$7,659,000.00**	**$0.00**	

	Extended Cost	Direct Cost	Indirect Cost
GRANT TOTALS:	**$0.00**	**$43,205,510.00**	**$0.00**

ATTACHMENT 4

SUBRECIPIENT PROJECT SCHEDULE

Town of Paradise Community Development Block Grant - Disaster Recovery Infrastructure Projrct Name: Off-System Road Rehabilitation **Estimated Timeline –** Revised 02/10/2026 (JE)			
ACTIVITY	**MSA MILESTONES**	**COMPONENT DURATION (months)**	**ANTICIPATED TIME FRAME**
Application Submission	*5/5/2023*	*Pre NTP*	October - 2023
NEPA Submission and Approval	*N/A*	*Pre NTP*	February - 2024
Conditions for Notice to Proceed	*10/31/2026*	*Initiate*	April - 2024
Procure Contractor	*N/A*	*3*	July - 2023
Begin Construction	*6/30/2026*	*1*	September - 2023
Finish Construction	*12/31/2028*	*46*	June - 2027
Expend 50% of Allocation	*03/05/2028* *12 months prior to agreement expiration date*	*N/A*	December - 2025
Test and Start Up New Equipment	*N/A*	*N/A*	N/A
Expenditure Deadline	*12/31/2028*	*2*	December - 2027
Close Out	*3/5/2029*	*6*	June - 2028

ATTACHMENT 5

DUPLICATION OF BENEFITS (DOB)

DUPLICATION OF BENEFITS AFFIDAVIT

INSTRUCTIONS
The affidavit is divided into three (3) components:

1. Disaster recovery assistance, insurance, and/or other assistance received
2. Attachments
3. Signature(s)

Read each component in full and provide the accurate information.

Part 1. Duplication of Benefits Affidavit

This affidavit must be completed by all applicant(s) that have applied for and/or received any assistance from the CDBG-DR funded State of California 2018 DR-Infrastructure Program being offered by the California Department of Housing and Community Development (HCD). The information within this affidavit will provide the California Department of Housing and Community Development (HCD) with vital information for processing the application required by the Stafford Act Section 312 on Duplication of Benefits.

In the table below, indicate with an "X" the program(s) for which you are applying AND any program you have received funds from. Also state the purpose of the assistance and current status of the funds.

Source **INSTRUCTION NOTE: Please add further sources as necessary if they are not listed below (REMOVE THIS INSTRUCTION UPON COMPLETION)**	**Purpose of Assistance** *Ex: Rehabilitation & improvements of roads*	**Current Status of Funds** *Ex: Obligated from FEMA, Pending Approval, etc.*	**Amount Received ($)**
☐ Insurance			
☒ FEMA Public Assistance (PA)	Pavement Rehabilitation	Obligated	$28,717,500
☐ FEMA Hazard Mitigation Grant Program (HMGP)			
☐ CARES Act / American Rescue Plan Act			
☐ U.S. Army Corps of Engineers			
☐ State of California			
☐ Utility Settlement			
☐ Budgeted Local Funds			

☒ Other: CalOES Funds	Pavement Rehabilitation	Obligated	$7,179,375
☐ Other: _____			

Part 2. Attachments

Attached to this affidavit are copies of any and all acceptable document for each of the above referenced sources of funds identified as a result of the Major Disaster Declarations DR-4382 from July to September 2018 and DR-4407 in November 2018.

Part 3. Signature(s)

I certify that the information provided in this questionnaire is true and accurate to the best of my knowledge. I understand that if this information is not correct, it may affect the amount of any funds I may receive or may lead to the recapture of disbursed funds by HCD and/or HUD.

Marc Mattox
Applicant Printed Name

Co-Applicant Printed Name

Applicant Signature

Co-Applicant Signature

Dated this the 19 day of May, 2023.

WARNING: The information provided on this form is subject to verification by the State of California and the U.S. Department of Housing and Urban Development (HUD) at any time. Title 18, Section 1001 of the U.S. Code states that knowingly and willingly making a false or fraudulent statement to a department of the United States Government can result in termination of assistance and civil and criminal penalties.

ATTACHMENT 6

AUGF

Authority to Use Grant Funds

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

To: (name & address of Grant Recipient & name & title of Chief Executive Officer)	**Copy To:** (name & address of SubRecipient)
Town of Paradise 5555 Skyway Paradise, CA 95969	

We received your Request for Release of Funds and Certification, form HUD-7015.15 on	2/06/2024
Your Request was for HUD/State Identification Number	18-DRINFRA-18006

All objections, if received, have been considered. And the minimum waiting period has transpired.
You are hereby authorized to use funds provided to you under the above HUD/State Identification Number.
File this form for proper record keeping, audit, and inspection purposes.

Project Activity: Road Damages During Emergency Work

Grant Program: Hazard Mitigation Grant Program

Description of the proposed project: The project consists of the town wide replacement of damaged asphalt road sections through in-situ pulverization of failed pavement and cement-stabilized full depth reclamation, which reclaims and reuses old road materials as new road base and subbase, as well as the reconstruction of Americans With Disabilities Act mandated street curb ramps to modern codes and standards, and the adjustment of 791 utility covers and various survey markers to accommodate paving operations.

Project location: Various off-system roads throughout the Town of Paradise

Typed Name of Authorizing Officer	Signature of Authorizing Officer	Date (mm/dd/yyyy)
Jessica Hayes Title of Authorizing Officer Federal Recovery Branch Chief	X	3/25/2024

Previous editions are obsolete.