Pentz Pathway Phase II, Town of Paradise

Pursuant to the Master Standard Agreement ("Agreement") entered into on the 8th day of June 2023, by and between the California Department of Housing and Community Development ("Department") and Town of Paradise ("Subrecipient"), this NOTICE TO PROCEED is entered into on the date per the date signed by the Department below. This NTP sets forth specific details concerning the individual project proposed by Subrecipient for the STANDALONE Disaster Recovery Infrastructure Project located at the project address listed below and related approved activities by Subrecipient, as required. This Project is subject to, and hereby incorporates by this reference, the terms of the Agreement and is subject to the overall program funding allocation amount for Subrecipient as determined by the Department and set forth in the Agreement. There may be other Projects either already existing under the Agreement, or that may be proposed in the future. The budget for this Project, when added together with the total cumulative budget of all existing Approved Projects for Subrecipient, may not exceed the total funding allocation for Subrecipient.

1. Project Details

Project Name: Pentz Pathway Phase II

Project Address: Pentz Road from the Town limit to Bille, 95969

Project Latitude and Longitude: 39.7736194444, -121.5795583333

Project Description: The Pentz Pathway Phase II Project will construct a 10-foot-wide Class I multi-use facility complete with 2-foot-wide shoulders, lighting, and storm drain accommodations along Pentz Road between Pearson Road and Bille Road (1.63 Miles) and between Wagstaff Road and Skyway (1.56 miles) in the Town of Paradise.

Grants Network Unique Identifier (Contract Number): 18006-00045

The CDBG-DR Eligible Activity(ies):

- Other (Road widening)

The National Objective to be achieved for each activity as a result of this Approved project:

- Urgent Need

2. Project Budget and Project Scope of Work

A. The Project shall follow the budget and scope of work (hereinafter "Project Work") as described in the attached Project Application and on file through Grants Network, which is incorporated herein by reference.

1) Total Project Cost: $25,000,000.00

a) Total DR-Infrastructure Award: $2,191,000.00

i. Activity Costs (Project Costs $2,089,000.00

ii. Activity Delivery Costs: $102,000

2) Other funding sources:$22,809,000.00

3) Budget Worksheets (attached)

The Project budget is included below as Attachments 2 and 3.

Attachment 2 – Grants Network Budget Worksheet is the high level, official budget for the Project. Any adjustments of this budget will result in either a budget revision or amendment.

Attachment 3 – Total Activity Budget Worksheet is the overall, detailed project budget submitted with the application. This budget provides a breakdown of the Grants Network Budget Worksheet. Only changes to the Total Activity Budget Worksheet that impact the Grants Network Budget Worksheet will result in either a budget revision or amendment.

3. Performance Milestones and Project Schedule, and Expenditure Deadline

The Agreement is effective on the date shown in the STD213 form. Subrecipient shall meet all milestones identified in the Agreement, particularly those identified in Exhibit A and B and as provided below. Failure to meet performance milestones can result in the Department taking action to withhold future payments from any project and requiring a mitigation plan, as outlined in Exhibit A Section 6.B of the Agreement.

A. Expenditure Deadline:
The Expenditure Deadline for Activity funds is December 01, 2028. With the exception of the grant closeout procedures set forth in Exhibit B, Section 6, the Subrecipient shall complete all Approved Project activities on or before the Expenditure Deadline. Project closeout activities are due on the contract expiration date.

B. Performance Milestones: Subrecipient shall adhere to the performance milestones below. Time is of the essence with respect to all such milestones.

1) Subrecipient shall submit all Project applications to the Department by the application deadline identified in the then applicable 2018 DR-Infrastructure Policies and Procedures.

2) No later than October 31, 2026, Subrecipient shall satisfy all conditions required for the Department to issue a Notice to Proceed for all Approved Projects.

3) No later than June 30,2026 Subrecipient shall provide evidence of construction, reconstruction, acquisition, or rehabilitation on all Approved Projects.

4) No later than November 5, 2028, Subrecipient shall provide all required closeout documentation as detailed in Exhibit B, Section 6 herein, for all Approved Projects.

5) Subrecipient must expend 50% of the Subrecipient Allocation at least 12 months prior to the agreement expiration date as set forth in Section 2 of the STD 213A.

6) Subrecipient must submit project applications for their entire allocation amount of DR-Infrastructure funds by the application deadline. If Subrecipient fails to do so, the Department reserves the right to deobligate, recapture, and/or reallocate the Subrecipient's allocation amount in this Agreement by the amount not applied for.

C. Project Schedule:
See Attachment 4 for the project schedule. The Department understands that the project schedule tasks and dates will be adjusted outward from the effective date of the NTP. Notwithstanding such adjustments of the schedule, in no event shall performance milestones mentioned above be similarly extended, delayed, or postponed. Subrecipient shall provide the Department updates on the status of meeting the project schedule at minimum of a quarterly basis, or more frequently as specified by the Department (i.e. monthly). Subrecipient will provide this update in Activity Report submitted through Grants Network.

4. <u>Reporting Requirements</u>

A. Subrecipient must timely submit the reports prescribed below. The Department reserves the right to request additional detail and support for any report made. Reports must be made according to the dates identified, in the formats provided by the Department and via the Department's Grants Network unless otherwise specified at the discretion of the Department. The Subrecipient's performance under this Agreement will be assessed in part on whether it has submitted the reports on a timely basis.

1) <u>Monthly Activity Report:</u> Subrecipient must submit a Monthly Activity

Report that addresses the following, at a minimum: (1) a description of the current status of the Project Work; (2) a description of activities to be undertaken in the next reporting period; (3) a description of problems or delays encountered in Project Work and course of action taken to address them; (4) a description of actions taken to achieve Project Work expenditure deadlines; (5) a summary of Project Work fiscal status, including award amount, funds drawn, and remaining balance; and (6) data on activity accomplishments and beneficiaries served, as requested by the Department. Unless otherwise waived in writing by the Department, Monthly Activity Reports must begin on the 10th calendar day of the second month following execution of this Agreement and must continue through the receipt and approval by the Department of the Project Completion Report, detailed below.

2) Monthly Program Income Report: Program Income, if identified as a funding source for any approved Project, must be included in the Project budget and must be expended prior to drawing Grant Funds. During the term of this Agreement, if Program Income is generated, the Subrecipient must submit a Monthly Program Income Report certifying the amount of Program Income generated, retained, and expended. Program Income remaining at the end of each quarter and at the expiration of this Agreement must be remitted to the Department.

3) Semi-Annual Labor Standards Report and Section 3 Requirements: During the term of construction for each Approved Project, each April 1st and October 1st, the Subrecipient must submit the Labor Standards Cover Memo, the HUD Form 4710 and the Davis Bacon Labor Standards Report 5.7 (if applicable). These forms are located on the Department website and are also available upon request. Additionally, the Department may request additional documentation to meet Section 3 requirements.

4) Project Completion Report: At the completion of construction and once a Project is placed in service, the Subrecipient must submit a Project Completion Report. The report must also include documentation of compliance with Section 3 requirements.

5. Special Conditions

[As needed based on project special conditions found in Exhibit E If no special conditions exist, indicate that there are no special conditions.]

By signing below, Subrecipient acknowledges and agrees to all terms and conditions of this Notice to Proceed. All terms and conditions set forth herein are deemed fully incorporated into and made a part of the Agreement.

Authorized Signatory:

Jennifer Macarthy
[Subrecipient Name] Town of Paradise

Date 5-26-26

Jennifer Macarthy, Town of Paradise
Signatory Name and Title

Authorized Signatory:

Juliette Axt
California Department of Housing and Community Development

06/15/26
Date

Juliette Axt, Section Chief
Signatory Name and Title

Enclosure(s):

1. Project Application
2. Grants Network Budget Worksheet
3. Total Activity Budget Worksheet
4. Subrecipient Project Schedule
5. Duplication of Benefits (DOB)
6. Authority to use Grant Funds (AUGF)

ATTACHMENT 1

PROJECT APPLICATION

7. Explain how the proposed project ties back to DR-4382 and/or DR-4407

The Town of Paradise is directly within the burn scar of the 2018 Camp Fire and was the largest community affected by the Fire with 26,500 residents, all of whom were forced to evacuate. The Town lost 95% of its structures in the fire: 10,707 residential structures, 492 commercial structures and 3,153 other structures such as garages, outbuildings, barns or other accessory structures. Significant damage was done to roads, culverts, and utilities as the fire caused underground pipes to melt and overhead utility poles to ignite and fall. Evacuees faced long cul-de-sacs, gridlocked evacuation routes, and primary arterials that were overtaken by fire or blocked by emergency vehicles. This significantly slowed their escape, with some residents abandoning their cars and fleeing on foot. The fire overtook several victims trapped in their vehicles. The Town recorded 85 fatalities, largely due to insufficient evacuation infrastructure and the proximity of fuel for the fire.

All residents in the project area were evacuated during the Camp Fire. The evacuation process was hazardous, traumatic, and took hours to complete due to fire encroaching into roadways. The fire ignited within drainage ditches and embers caught the trees and brush that lined the roadways on fire causing trees to fall into the travel way. The limited evacuation routes and dead-end roads caused residents to use Pearson Road and Bille Road to access the primary north-south evacuation routes of Skyway and Clark Road. In doing so, critical evacuation paths were inundated with vehicle traffic and slowed the exodus.

As a result of the 2018 Camp Fire, the Town worked thoroughly with the community over the course of several months to develop the Long-Term Recovery Plan, identifying top-priority project initiatives for building a safer, welcoming, stronger, better, greener Town of Paradise. Residents were clear in expressing their desire for projects to address the evacuation and circulation issues experienced in the Camp Fire.

Pentz Road serves as one of the primary ingress/egress routes and evacuation routes for Town residents to reach State Route 70, and thereby State Route 99, State Route 149, and cities beyond the fire. During the early hours of the Camp Fire event, the main fire front quickly reached Pentz Road, making this critical evacuation route at times impassable and causing trees to fall into the roadway, leaving residents trapped in their vehicles along this route, and causing a gridlock. The fire also destroyed the Town's hospital, Feather River Hospital, located along Pentz Road.

Constructing an interconnected Class I path system is a Tier 1 Recover Priority identified by the Town in the Long-Term Recovery Plan. The path system will provide a high quality, grade separated bicycle and pedestrian facility. It will also provide a parallel network along main ingress and egress routes for first responders to use in the event of a disaster and increase mobility options for residents, all while decreasing conflict with vehicles.

The project is also consistent with the Plan's Tier 1 Priority Project Initiatives: Evacuation Routes, Fuels Management Plan, and Walkable Downtown.

Help Text: Provide a clear description of how the proposed project will address an unmet need that ties directly to DR-4382 and/or DR-4407.

8. Tie-back documentation

Disaster Tie Back - Pentz Pathway Ph II.pdf

Help Text: The documentation should demonstrate a clear tie back to the 2018 disasters. See Section 2.2.1 of the DR-Infrastructure Policies and Procedures on types of documentation.

SECTION III: FEDERAL MATCH PROGRAM INFORMATION

9. Was this project submitted for FEMA PA or FEMA HMGP?

No

9c. If project was not submitted for FEMA explain why.

9. If Project is for a different federal matching grant upload approved application

ATP Pentz Student Path - 4 Final.pdf

9.a Other Match Percentage

4.4%

Help Text: What percentage is the non-FEMA agency providing in matching funds (e.g. 25%)

10. Has the Scope of Work for the Match project changed since the project was obligated by FEMA or another federal agency?

No

20. Explain how the proposed project meets the Urgent Need National Objective

This project meets the Urgent Need National Objective because it removes barrier to mobility, accessibility, connectivity, and emergency services for disadvantaged communities. It services a population that is 42% low and/or moderate income, and this includes seniors and those with limited mobility and racially diverse populations. The project also will contribute to housing recovery for the Town by creating a safer and more connected town. In the Long-Term Recovery Plan, the community identified creating a safer street and pathway network with sidewalks, wider roads, streetlights, and better connectivity as the top priority in the Plan's Vision. Residents of Paradise, whether returning after the fire or coming to Paradise for the first time, are deeply aware of the challenges experienced during the evacuation from the Camp Fire in 2018. Addressing those challenges through projects like Pentz Pathway Phase II are necessary before residents are comfortable rebuilding. These recovery efforts will in turn catalyze economic growth, and the creation of jobs by creating a more connected community with improved circulation. Increased job opportunities are essential to the Town's recovery, as employment opportunities are needed to help draw residents back to the Town.

Help Text: Describe how the project is meeting the Urgent Need National Objective. See P&P 2.2.2

SECTION VI: PROJECT SERVICE AREA

22. Upload Project Location Map

Pentz Pathway Phase II Location Maps.pdf

Help Text: The location map needs to show the outline of the project area within the context of the town/region. The map should have minimal layers (jurisdiction boundaries, arterial roads, and the outline of the project area)

24. Service Area Description

The Town of Paradise is directly within the burn scar of the 2018 Camp Fire and was the largest community affected by the Fire with 26,500 residents, all of whom were forced to evacuate. The Town lost 95% of its structures in the fire: 10,707 residential structures, 492 commercial structures and 3,153 other structures such as garages, outbuildings, barns or other accessory structures. Significant damage was done to roads, culverts, and utilities as the fire caused underground pipes to melt and overhead utility poles to ignite and fall. Evacuees faced long cul-de-sacs, gridlocked evacuation routes, and primary arterials that were overtaken by fire or blocked by emergency vehicles. This significantly slowed their escape, with some residents abandoning their cars and fleeing on foot. The fire overtook several victims trapped in their vehicles. The Town recorded 85 fatalities, largely due to insufficient evacuation infrastructure and the proximity of fuel for the fire.

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The project is also consistent with the Plan's Tier 1 Priority Project Initiatives: Evacuation Routes, Fuels Management Plan, and Walkable Downtown.

Help Text: Describe how the service area of the project was determined (only for projects qualifying under the Urgent Need and LMI Area Benefit National Objectives)

25. Upload Project Service Area Map Including Relationship to the MID

Project Service Area - Pentz Pathway Ph II.pdf

Help Text: Upload a map showing the area served by the proposed project with a clear outline. The map should also identify the HUD Most Impacted and Distressed (MID) area served by the project

SECTION VII: ENVIRONMENTAL

26. Has a NEPA Environmental Review or Record of Environmental Consideration been completed?
Yes

Help Text: Environmental review is required for all projects. If you have not completed an environmental review, remember to include this in your project timeline.

26b. Upload completed NEPA Environmental Review or Record of Environmental Consideration REC
Pentz Pathway Phase II NEPA CE.pdf

27. Has a CEQA Environmental Review been completed?
Yes

SECTION VIII: BUDGET

28. Total Project Cost ($ amount)
$23,809,000.00

Help Text: Provide overall project cost to complete entire project

29. Total Amount Requested from HCD ($ amount)
$1,000,000.00

Help Text: Total Amount Requested from HCD including Direct Project Costs and Activity Delivery Costs

30. Are there any project funds that are not committed?
No

31. Provide cost estimate documentation (from a professional engineer, etc.)
Pentz Pathway Phase II Engineers Estimate.pdf

Help Text: The documentation should clearly demonstrate the reasoning of the cost estimate and support the description of the cost estimate

32. Upload Complete Project Budget
8. 18DR INF Complete Project Budget_Pentz Pathway Ph II (2)-REV.pdf

Help Text: Upload a completed Project Budget Worksheet provided by HCD. see P&P 3.1.7

SECTION IX: DUPLICATION OF BENIFITS (DOB)

33. Upload DOB Affidavit
18DR INF DOB Affidavit Form_Pentz Pathway Ph II.pdf

33. Further Supporting Documentation

34. Further Supporting Documentation

35. Further Supporting Documentation

36. Further Supporting Documentation

37. Further Supporting Documentation

View Budget Worksheet
https://portal.ecivis.com/#/peerBudget/172CBB29-52E9-4E67-BE66-E71FD8835086

Average Score
0.00

Org Name

Application Goals

View Application Goals
https://portal.ecivis.com/#/peerGoals/6DCE5E77-0C9A-4379-A5AD-AE520E9031A5

# of Reviews
1

# of Denials
0

Radio Button

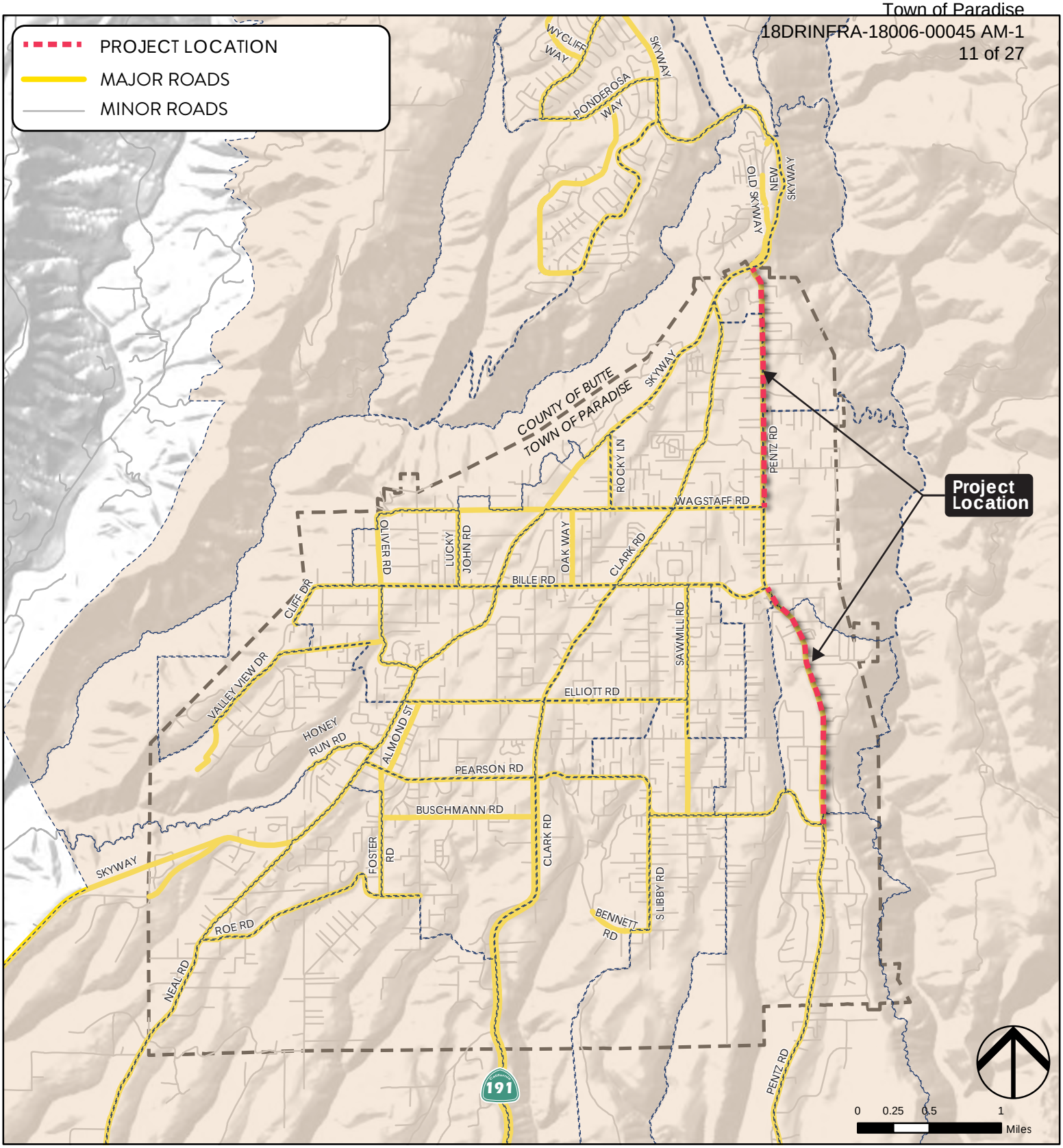
Applications: File Attachments

13. Project Timeline
3. Schedule Pentz Pathway Ph II-REV.xlsx

22. Upload Project Location Map
Pentz Pathway Phase II Location Maps.pdf

32. Upload Complete Project Budget
8. 18DR INF Complete Project Budget_Pentz Pathway Ph II (2)-REV.pdf

33. Upload DOB Affidavit
18DR INF DOB Affidavit Form_Pentz Pathway Ph II.pdf



NOTE: The entire Town of Paradise is in the MID.

Pentz Pathway Phase II

Project Location Map

18-DRINFRA-18006
NOI Date: 02/01/2022
Approved Date: 10/04/2022
Amend Date: 03/25/2026

Attachment
Active Transportation Program
Cycle 6 Awards

Memorandum

To: CHAIR AND COMMISSIONERS **CTC Meeting**: December 7-8, 2022

From: MITCH WEISS, Executive Director

Reference Number: 4.6, Action

Prepared By: Beverley Newman-Burckhard
Assistant Deputy Director

Published Date: November 23, 2022

Subject: Adoption of 2023 Active Transportation Program – Statewide and Small Urban and Rural Components, Resolution G-22-70

Recommendation:

Staff recommends that the California Transportation Commission (Commission) adopt the 2023 Active Transportation Program – Statewide and Small Urban and Rural components, in accordance with the attached resolution and staff recommendations. Additionally, staff recommends that the Commission direct staff to continue seeking a permanent source of augmented funding for the Active Transportation Program.

Issue:

Staff recommends the Commission adopt the proposed 2023 Active Transportation Program – Statewide and Small Urban and Rural components in accordance with Staff Recommendations presented under Reference No. 4.5. The staff recommendations were made available to the Commission, the California Department of Transportation, regional agencies, local agencies, and other interested stakeholders on October 20, 2022. The Commission held a hearing to receive public comment on December 7, 2022 under Reference Number 4.5.

The Statewide Component includes 67 projects for funding, totaling $853.52 million in Active Transportation Program funding and valued at approximately $1.149 billion, as shown in Attachment B.

The Small Urban and Rural Component includes 26 projects for funding, totaling $170.704 million in Active Transportation Program funding and valued at approximately $209.187 million, as shown in Attachment C.

Background:

The Active Transportation Program's main purpose is to encourage increased use of active modes of transportation, such as biking and walking. In addition, the program aims to increase the share of walking and biking trips, increase safety and mobility for non-motorized users, help regional agencies achieve greenhouse gas reduction goals, enhance public health, ensure that disadvantaged communities fully share in program benefits, and provide a broad

spectrum of projects to benefit many types of active transportation users. The new cycle of Active Transportation Program funding occurs every two years with four years of funding per cycle.

Attachments:

- Attachment A: Resolution G-22-70
- Attachment B: 2023 Active Transportation Program – Statewide Component Staff Recommendations
- Attachment C: 2023 Active Transportation Program – Small Urban and Rural Component Staff Recommendations

18-DRINFRA-18006
NOI Date: 02/01/2022
Approved Date: 10/04/2022
Amend Date: 03/25/2026

CALIFORNIA TRANSPORTATION COMMISSION
Adoption of the 2023 Active Transportation Program
Statewide and Small Urban and Rural Components

RESOLUTION G-22-70

1.1 **WHEREAS,** Streets and Highways Code Section 2384 requires the California Transportation Commission (Commission) adopt a program of projects to receive allocations under the Active Transportation Program; and

1.2 **WHEREAS,** the Commission must adopt a program of projects for the Active Transportation Program at least every two years, with each program covering four fiscal years; and

1.3 **WHEREAS,** the 2023 Active Transportation Program Guidelines were adopted on March 16, 2022; and

1.4 **WHEREAS,** the guidelines describe the policies, standards, criteria, and procedures for the development and management of the 2023 Active Transportation Program funding cycle; and

1.5 **WHEREAS**, the 2023 Active Transportation Program Fund Estimate was adopted on March 16, 2022, providing over $650 million in Active Transportation Program programming capacity for fiscal years 2023-24 through 2026-27; and

1.6 **WHEREAS,** the Governor signed the Budget Act of 2022 on June 27, 2022, which included a one-time, $1.049 billion funding augmentation for the Active Transportation Program; and

1.7 **WHEREAS,** the Commission adopted the Addendum to the 2023 Active Transportation Program Guidelines on August 17, 2022; and

1.8 **WHEREAS,** the Addendum to the 2023 Active Transportation Program Guidelines outlines the policies and procedures for the use of the one-time $1.049 billion augmentation as part of the 2023 Active Transportation Program; and

1.9 **WHEREAS,** the Commission amended the 2023 Active Transportation Program Fund Estimate on August 17, 2022; and

1.10 **WHEREAS,** the Amended 2023 Active Transportation Program Fund Estimate provides over $1.7 billion in programming capacity to the 2023 Active Transportation Program, to be apportioned to the Statewide (50 percent), Small Urban and Rural (10 percent), and Metropolitan Planning Organization (40 percent) components in fiscal years 2023-24 through 2026-27; and

1.11 **WHEREAS**, pursuant to Streets and Highway Code Section 2382 subdivision (c), no less than 25 percent of overall program funds must benefit disadvantaged communities during each program cycle; and

1.12 **WHEREAS,** the staff recommendations conform to the 2023 Active Transportation Program Guidelines and other statutory requirements for the Active Transportation Program; and

1.13 **WHEREAS,** the Commission considered the staff recommendations and public testimony at its December 7-8, 2022 meeting.

2.1 **NOW THEREFORE BE IT RESOLVED,** that the Commission adopts the 2023 Active Transportation Program Statewide and Small Urban and Rural components, as indicated in Attachments B and C, respectively; and

2.2 **BE IT FURTHER RESOLVED,** that having a project included in the adopted 2023 Active Transportation Program Statewide and Small Urban and Rural components is not an authorization to begin work on that project. Contracts may not be awarded, nor work begin until an allocation is approved by the Commission for a project in the adopted program; and

2.3 **BE IT FURTHER RESOLVED,** that a project included in the adopted 2023 Active Transportation Program must comply with the Active Transportation Program Guidelines; and

2.4 **BE IT FURTHER RESOLVED**, that the project amounts approved for funding shall be considered as a “not to exceed amount” and that any increases in cost estimates beyond the levels reflected in the adopted program are the responsibility of the appropriate agency; and

2.5 **BE IT FURTHER RESOLVED**, that if available funding is less than assumed in the Fund Estimate, the Commission may be forced to delay or restrict allocations using interim allocation plans, or, if available funding proves to be greater than assumed, it may be possible to allocate funding to some projects earlier than the year programmed; and

2.6 **BE IT FURTHER RESOLVED**, that staff, in consultation with the California Department of Transportation, is authorized to make further technical changes in cost, schedules, and descriptions for projects in the 2023 Active Transportation Program Statewide and Small Urban and Rural components in order to reflect the most current information, or to clarify the Commission’s programming commitments, and shall request Commission approval of any substantive changes; and

2.7 **BE IT FURTHER RESOLVED,** that the Commission directs staff to post the 2023 Active Transportation Program of projects on the Commission’s website.

2.8 **BE IT FURTHER RESOLVED,** that the Commission directs staff to continue seeking a permanent source of augmented funding for the Active Transportation Program.

ATTACHMENT 2

GRANTS NETWORK BUDGET WORKSHEET

Budget Report

Passthrough Agency: California Department of Housing and Community Development
Program: 18-DR-Infrastructure Project Applications
Project Name/Title: Town of Paradise - Pentz Pathway, Phase II
Org Name:
Stage: Amendment

Report Date: 03/20/2026
Requested By: Marc Mattox
mmattox@townofparadise.com

Budget Items

Category	Title	Description	Units	Unit Cost	Extended Cost	Direct Cost	Indirect Cost	GL Account	Cost Share	Type
Activity										
	Site Construction Work	Construction of the project components - Class I multi-use path, curb and gutter, storm drain facilities, and PID utility relocations	1	$2,089,000.00	$2,089,000.00	$2,089,000.00	$0.00		$0.00	Direct Cost
Activity Total			**1**	**$2,089,000.00**	**$2,089,000.00**	**$2,089,000.00**	**$0.00**		**$0.00**	
General Administration										
General Administration Total			**0**	**$0.00**	**$0.00**	**$0.00**	**$0.00**		**$0.00**	
Activity Delivery										
	Project Approval & Environmental Document	Town management costs and consultant fees to prepare the HUD NEPA document.	1	$50,000.00	$50,000.00	$50,000.00	$0.00		$0.00	Direct Cost
	Right of Way	Town management costs and consultant fees for right of way support costs and purchase property	1	$52,000.00	$52,000.00	$52,000.00	$0.00		$0.00	Direct Cost
Activity Delivery Total			**2**	**$102,000.00**	**$102,000.00**	**$102,000.00**	**$0.00**		**$0.00**	

Other

Category	Title	Description	Units	Unit Cost	Extended Cost	Direct Cost	Indirect Cost	GL Account	Cost Share	Type
Other										
Other Total			**0**	**$0.00**	**$0.00**	**$0.00**	**$0.00**		**$0.00**	
Grant Total			**3**	**$2,191,000.00**	**$2,191,000.00**	**$2,191,000.00**	**$0.00**		**$0.00**	

Budget Report, Created by Marc Mattox, mmattox@townofparadise.com, 04/05/2024
Source: eCivis™ Portal
http://www.ecivis.com/

ATTACHMENT 3

TOTAL ACTIVITY BUDGET WORKSHEET

BUDGET TEMPLATE

AGENCY: PROGRAM: Town of Paradise - Pentz Pathway Ph II
STAGE: 2018 CDBG-DR Infrastructure Program Amendment
REPORT DATE: 03/04/2026
REQUESTED BY: HCD

ACTIVITY COSTS

Title	Description	Units	Unit Cost	Extended Cost	Direct Cost	Indirect Cost	Funding Source
Site Work Construction	Construction of the project components - Class I multi-use path, curb and gutter, lighting and storm drain facilities.	1	$ 898,000.00		$898,000.00		CDBG-DR
Site Work Construction	Construction of the project components - Paradise Irrigation District Utility Relocations	1	$ 1,191,000.00		$1,191,000.00		CDBG-DR
Site Work Construction	Construction of the project components - Class I multi-use path, curb and gutter, lighting and storm drain facilities.	1	$ 17,411,000.00		$17,411,000.00		ATP Cycle 6
			$ -		$ -		
			$ -		$ -		
			$ -		$ -		
			ACTIVITY COST TOTALS:	**$0.00**	**$19,500,000.00**	**$0.00**	

ACTIVITY DELIVERY COSTS

Title	Description	Units	Unit Cost	Extended Cost	Direct Cost	Indirect Cost	Funding Source
Project Approval & Environmental Document	Town management costs and consultant fees to prepare the HUD NEPA document.	1	$ 50,000.00		$ 50,000.00		CDBG-DR
Project Approval & Environmental Document	Town management costs and consultant fees to prepare the CEQA/NEPA document, associated technical studies	1	$ 50,000.00		$ 50,000.00		CMAQ
Plans, Specifications & Estimate	Town management costs and consultant fees to prepare final design plans, specifications, and estimate and identify right of way requirements	1	$ 650,000.00		$ 650,000.00		CMAQ
Plans, Specifications & Estimate	Town management costs and consultant fees to prepare final design plans, specifications, and estimate and identify right of way requirements	1	$ 150,000.00		$ 150,000.00		ATP
Plans, Specifications & Estimate	Town management costs and consultant fees to prepare final design plans, specifications, and estimate and identify right of way requirements	1	$ 100,000.00		$ 100,000.00		Local
Right of Way	Town management costs and consultant fees for right of way support costs and purchase property	1	$ 52,000.00		$ 52,000.00		CDBG-DR
Right of Way	Town management costs and consultant fees for right of way support costs and purchase property	1	$ 1,948,000.00		$ 1,948,000.00		ATP
Construction Engineering	Town management costs and consultant fees to provide construction management, oversight, and inspection.	1	$ 2,500,000.00		$ 2,500,000.00		ATP
			ACTIVITY DELIVERY COST TOTALS:	**$0.00**	**$5,500,000.00**	**$0.00**	

	Extended Cost	Direct Cost	Indirect Cost
GRANT TOTALS:	**$0.00**	**$25,000,000.00**	**$0.00**

ATTACHMENT 4

SUBRECIPIENT PROJECT SCHEDULE

Town of Paradise Community Development Block Grant - Disaster Recovery Infrastructure

Pentz Pathway Phase 2

Estimated Timeline – Revised March 29, 2024

ACTIVITY	MSA MILESTONES	COMPONENT DURATION (months)	ANTICIPATED TIME FRAME
Application Submission	*05/05/2023*	*Pre NTP*	07/01/2023
NEPA Submission and Approval	N/A	*Pre NTP*	Jun-25
Conditions for Notice to Proceed	N/A	*1*	Jun-25
Procure Construction Contractor	N/A	*3*	Jun-25
Begin Construction	06/30/26	*1*	Jun-26
Finish Construction	12/31/2028		Sep-28
Expend 50% of Allocation	*03/05/2028* *12 months prior to agreement expiration date*	*N/A*	Jun-27
Test and Start Up New Equipment	N/A	*N/A*	N/A
Expenditure Deadline	*12/31/2028*	*2*	
Close Out	*03/05/2029*	*4*	Dec-28

ATTACHMENT 5

DUPLICATION OF BENEFITS (DOB)

DUPLICATION OF BENEFITS AFFIDAVIT

INSTRUCTIONS
The affidavit is divided into three (3) components:

1. Disaster recovery assistance, insurance, and/or other assistance received
2. Attachments
3. Signature(s)

Read each component in full and provide the accurate information.

Part 1. Duplication of Benefits Affidavit

This affidavit must be completed by all applicant(s) that have applied for and/or received any assistance from the CDBG-DR funded State of California 2018 DR-Infrastructure Program being offered by the California Department of Housing and Community Development (HCD). The information within this affidavit will provide the California Department of Housing and Community Development (HCD) with vital information for processing the application required by the Stafford Act Section 312 on Duplication of Benefits.

In the table below, indicate with an "X" the program(s) for which you are applying AND any program you have received funds from. Also state the purpose of the assistance and current status of the funds.

Source **INSTRUCTION NOTE: Please add further sources as necessary if they are not listed below (REMOVE THIS INSTRUCTION UPON COMPLETION)**	**Purpose of Assistance** *Ex: Rehabilitation & improvements of roads*	**Current Status of Funds** *Ex: Obligated from FEMA, Pending Approval, etc.*	**Amount Received ($)**
☐ Insurance			
☐ FEMA Public Assistance (PA)			
☐ FEMA Hazard Mitigation Grant Program (HMGP)			
☐ CARES Act / American Rescue Plan Act			
☐ U.S. Army Corps of Engineers			
☐ State of California			
☐ Utility Settlement			
☒ Budgeted Local Funds	Class I Path Improvements	Approved	$100,000

☒ Other: Congestion Mitigation and Air Quality Program	Class I path improvements	Obligated	$700,000
☒ Other: Active Transportation Program	Class I path improvements	Approved	$22,009,000

Part 2. Attachments

Attached to this affidavit are copies of any and all acceptable document for each of the above referenced sources of funds identified as a result of the Major Disaster Declarations DR-4382 from July to September 2018 and DR-4407 in November 2018.

Part 3. Signature(s)

I certify that the information provided in this questionnaire is true and accurate to the best of my knowledge. I understand that if this information is not correct, it may affect the amount of any funds I may receive or may lead to the recapture of disbursed funds by HCD and/or HUD.

Marc Mattox
Applicant Printed Name

Co-Applicant Printed Name

Applicant Signature

Co-Applicant Signature

Dated this the 30 day of April 2024

WARNING: The information provided on this form is subject to verification by the State of California and the U.S. Department of Housing and Urban Development (HUD) at any time. Title 18, Section 1001 of the U.S. Code states that knowingly and willingly making a false or fraudulent statement to a department of the United States Government can result in termination of assistance and civil and criminal penalties.

ATTACHMENT 6

AUGF

Authority to Use Grant Funds

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

To: (name & address of Grant Recipient & name & title of Chief Executive Officer)

James Goodwin, Chief Executive Officer
Town of Paradise
5555 Skyway
Paradise, CA 95969

Copy To: (name & address of SubRecipient)

We received your Request for Release of Funds and Certification, form HUD-7015.15 on	5/2/2024
Your Request was for HUD/State Identification Number	

All objections, if received, have been considered. And the minimum waiting period has transpired.
You are hereby authorized to use funds provided to you under the above HUD/State Identification Number.
File this form for proper record keeping, audit, and inspection purposes.

Project Activity: Pentz Pathway Phase II Project

Grant Program: 2018 CDBG-DR Infrastructure Program

Project Location: Pentz Road between Pearson Road and Bille Road (1.63 Miles) and between Wagstaff Road and Skyway (1.56 miles) in the Town of Paradise, Butte County, California.

Description of the Proposed Project: The Town of Paradise, in cooperation with the California Department of Transportation (Caltrans), proposes to construct a new Class I path along Pentz Road between Pearson Road and Bille Road (1.63 Miles) and between Wagstaff Road and Skyway (1.56 miles) in the Town of Paradise, Butte County, California. The multi-use trail will be 10 feet wide with 2-foot shoulders on each side of the trail. This project will tie into constructed improvements between Bille Road and Wagstaff Road.

Improvements are being proposed along the west side of Pentz Road where an existing roadside drainage ditch collects and conveys storm drain water flow. The Project proposes to construct the multi-use trail on the west side of the roadside drainage ditch to allow runoff to the east into the storm drain system. The project is proposing eight new storm drain systems along Pentz Road. The eight new storm drain systems run parallel to the Pentz Road alignment and are sized to accommodate flows from the Project area.

The Project will also construct wider curb ramps at intersections, as well as at mid-block crossing locations. Safety countermeasures are also being considered including highly visible continental crosswalks, rectangular rapid flashing beacons, and enhanced signage. The numerous driveways along Pentz Road will also require reconstruction and relocation of fences, mailboxes, and gates may also be required to accommodate the proposed pathway.

The construction of the Class I path would require some land disturbance including vegetation and tree removal. All ground disturbing activities will take place within the proposed construction areas depicted in the plans. No extended road closures are anticipated to occur, and access to each residence will be maintained. Keystone walls are proposed to reduce grading and Right of Way impacts to private property.

Environmental Mitigation Measures:
Please see attached pages.

Estimated Total Cost: $23,809,000.00

Estimated Total CDBG-DR Funded Amount: $1,100,000.00

Typed Name of Authorizing Officer	Signature of Authorizing Officer	Date (mm/dd/yyyy)
Jessica Hayes Title of Authorizing Officer Federal Recovery Branch Chief	X	6/6/2024

Previous editions are obsolete.

form **HUD-7015.16** (2/94)
ref. Handbook 6513.01