

EXHIBIT F

NOTICE TO PROCEED

Gridley Integrated Behavioral Health Project, Butte County

Pursuant to the Master Standard Agreement ("Agreement") entered into on the 21st day of June 2023, by and between the California Department of Housing and Community Development ("Department") and the County of Butte ("Subrecipient"), this NOTICE TO PROCEED is entered into on the date per the date signed by the Department below. This NTP sets forth specific details concerning the individual project proposed by Subrecipient for the STAND-ALONE Disaster Recovery Infrastructure Project located at the project address listed below and related approved activities by Subrecipient, as required. This Project is subject to, and hereby incorporates by this reference, the terms of the Agreement and is subject to the overall program funding allocation amount for Subrecipient as determined by the Department and set forth in the Agreement. There may be other Projects either already existing under the Agreement, or that may be proposed in the future. The budget for this Project, when added together with the total cumulative budget of all existing Approved Projects for Subrecipient, may not exceed the total funding allocation for Subrecipient.

1. Project Details

Project Name: Gridley Integrated Behavioral Health Project

Project Address: 39.36387, -121.69416

Project Description: The Gridley Integrated Behavioral Health Project will construct an approximate 14,000 square foot service building in the Gridley area to provide best practice, integrated, trauma-recovery services. This will include facility space for individual counseling offices, and large meeting rooms for group therapy and staff training.

Grants Network Unique Identifier (18-DRINFRA-18001): [00051]

The CDBG-MIT Eligible Activity(ies):

- ☒ X-Acquisition, construction, rehabilitation and improvements of public facility (Sec. 105(a)(14))
- ☐ Other (Sec. XX)

The National Objective to be achieved for each activity as a result of this Approved project:

- ☒ X-Benefit to Low- and Moderate-Income Persons (LMI)
- ☐ Urgent Need

The method of measuring National Objective, if LMI:

- ☐ Benefit to Low- and Moderate-Income Persons: Area Benefit

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NOI Date: 02/01/2022

Approved Date: 10/04/2022

Prep Date: 03/23/2026

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- X-Benefit to Low- and Moderate-Income Persons: Limited Clientele
- ☐ Other

The number of individuals benefitting from each activity as a result of this project:

- Total beneficiaries: 3990
- Total low/mod beneficiaries: 3990

2. Project Budget and Project Scope of Work

A. The Project shall follow the budget and scope of work (hereinafter "Project Work") as described in the attached Project Application and on file through Grants Network, which is incorporated herein by reference.

- 1) Total Project Cost: \$10,481,900.00
 - a) Total DR-Infrastructure Award: \$10,481,900.00
 - i. Activity Costs (Project Costs): \$8,515,335
 - ii. Activity Delivery Costs: \$1,966,565.00
- 2) Other funding sources: \$0

Budget Worksheets (attached)

The Project budget is included below as Attachments 1 and 2.

Attachment 1 – Grants Network Budget Worksheet is the high level, official budget for the Project. Any adjustments of this budget will result in either a budget revision or amendment.

Attachment 2 – Total Activity Budget Worksheet is the overall, detailed project budget submitted with the application. This budget provides a breakdown of the Grants Network Budget Worksheet. Only changes to the Total Activity Budget Worksheet that impact the Grants Network Budget Worksheet will result in either a budget revision or amendment.

3. Performance Milestones and Project Schedule, and Expenditure Deadline

The Agreement is effective on the date shown in the STD213 form. Subrecipient shall meet all milestones identified in the Agreement, particularly those identified in Exhibit A and B and as provided below. Failure to meet performance milestones can result in the Department taking action to withhold future payments from any project and requiring a mitigation plan, as outlined in Exhibit A Section 6.B of the Agreement.

A. Expenditure Deadline:

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The Expenditure Deadline for Activity funds is December 1, 2028. With the exception of the grant closeout procedures set forth in Exhibit B, Section 6, the Subrecipient shall complete all Approved Project activities on or before the Expenditure Deadline. Project closeout activities are due on the contract expiration date.

- B. **Performance Milestones:** Subrecipient shall adhere to the performance milestones below. Time is of the essence with respect to all such milestones.
- 1) Subrecipient shall submit all Project applications to the Department by the application deadline identified in the then applicable 2018 DR-Infrastructure Policies and Procedures.
 - 2) No later than October 31, 2026, Subrecipient shall satisfy all conditions required for the Department to issue a Notice to Proceed for all Approved Projects.
 - 3) No later than March 1, 2027 Subrecipient shall provide evidence of construction, reconstruction, acquisition, or rehabilitation on all Approved Projects.
 - 4) No later than November 1, 2028, Subrecipient shall provide all required closeout documentation as detailed in Exhibit B, Section 5 herein, for all Approved Projects.
 - 5) Subrecipient must expend 50% of the Subrecipient Allocation at least 12 months prior to the agreement expiration date as set forth in Section 2 of the STD 213A.
 - 6) Subrecipient must submit project applications for their entire allocation amount of DR-Infrastructure funds by the application deadline. If Subrecipient fails to do so, the Department reserves the right to deobligate, recapture, and/or reallocate the Subrecipient's allocation amount in this Agreement by the amount not applied for.
- C. **Project Schedule:**
See Attachment 3 for the project schedule. The Department understands that the project schedule tasks and dates will be adjusted outward from the effective date of the NTP. Notwithstanding such adjustments of the schedule, in no event shall performance milestones mentioned above be similarly extended, delayed, or postponed. Subrecipient shall provide the Department updates on the status of meeting the project schedule at minimum of a quarterly basis, or more frequently

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as specified by the Department (i.e. monthly). Subrecipient will provide this update in Activity Report submitted through Grants Network.

4. Reporting Requirements

- A. Subrecipient must timely submit the reports prescribed below. The Department reserves the right to request additional detail and support for any report made. Reports must be made according to the dates identified, in the formats provided by the Department and via the Department's Grants Network unless otherwise specified at the discretion of the Department. The Subrecipient's performance under this Agreement will be assessed in part on whether it has submitted the reports on a timely basis.
- 1) Monthly Activity Report: Subrecipient must submit a Monthly Activity Report that addresses the following, at a minimum: (1) a description of the current status of the Project Work; (2) a description of activities to be undertaken in the next reporting period; (3) a description of problems or delays encountered in Project Work and course of action taken to address them; (4) a description of actions taken to achieve Project Work expenditure deadlines; (5) a summary of Project Work fiscal status, including award amount, funds drawn, and remaining balance; and (6) data on activity accomplishments and beneficiaries served, as requested by the Department. Unless otherwise waived in writing by the Department, Monthly Activity Reports must begin on the 20th calendar day of the second month following execution of this Agreement and must continue through the receipt and approval by the Department of the Project Completion Report, detailed below.
 - 2) Monthly Program Income Report: Program Income, if identified as a funding source for any approved Project, must be included in the Project budget and must be expended prior to drawing Grant Funds. During the term of this Agreement, if Program Income is generated, the Subrecipient must submit a Monthly Program Income Report certifying the amount of Program Income generated, retained, and expended. Program Income remaining at the end of each quarter and at the expiration of this Agreement must be remitted to the Department.
 - 3) Semi-Annual Labor Standards Report and Section 3 Requirements: During the term of construction for each Approved Project, each April 1st and October 1st, the Subrecipient must submit the Labor Standards Cover Memo, the HUD Form 4710 and the Davis Bacon Labor Standards Report 5.7 (if applicable). These forms are located on the Department website and are also available upon request. Additionally, the Department may request additional documentation to meet Section 3 requirements.
 - 4) Project Completion Report: At the completion of construction and once a Project is placed in service, the Subrecipient must submit a Project Completion Report. The report must also include documentation of compliance with Section 3 requirements.

5. DRINFRA-18001-00051
NOI Date: 02/01/2022
Approved Date: 10/04/2022
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5. Special Conditions

There are no special conditions.

By signing below, Subrecipient acknowledges and agrees to all terms and conditions of this Notice to Proceed. All terms and conditions set forth herein are deemed fully incorporated into and made a part of the Agreement.

Authorized Signatory:

Máximo A. Pickett - Chief Administrative Officer

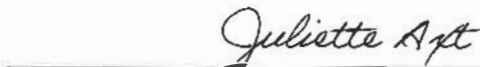
[Signatory Name and Title]

Date 6/3/2026



Authorized Signatory

Authorized Signatory:



California Department of Housing and Community Development

6/4/2026
Date

Juliette Axt, Section Chief

Signatory Name and Title

Enclosure(s):

1. Project Application
2. Total Activity Budget Worksheet
3. Grants Network Budget Worksheet
4. Duplication of Benefits (DOB)
5. Subrecipient Project Schedule

EXHIBIT F

ATTACHMENT 1

PROJECT APPLICATION

18-DRINFRA-18001-00051
NOI Date: 02/01/2022
Approved Date: 10/04/2022
Prep Date: 03/23/2026

Profile: CommunityDevelopment@buttecounty.net

Applicant Information

Tell us about you.

Linked Applicant

CommunityDevelopment@buttecounty.net

First name

Community Development

Last name

County of Butte

Email

CommunityDevelopment@buttecounty.net

Title

Company

County of Butte

Company Website

www.buttecounty.net

City

Oroville

State

California

Organization Information

Tell us about your organization.

Organization Name

County of Butte

Employer Identification Number (EIN)

94-6000506

DUNS

076124395

Authorized Representative

Maximo A. Pickett

Business/Finance Representative

Brian Ring

Organization Address

Address

25 County Center Drive

Applications: Butte County - Gridley Integrated Behavioral Health Project

Section I: Project Profile

Please note: Not all questions will be asked for each project so the numbering will be off at times.

Profile

CommunityDevelopment@buttecounty.net

1. Project Title

Butte County - Gridley Integrated Behavioral Health Project

Help Text: [Jurisdiction Name] - [Project Name] Example: Sacramento County-public school hardening

2. Eligible Applicant (City/County)

Butte County

3. Will the Eligible Applicant have a secondary subrecipient on this project?

No

Help Text: Eligible Applicants may partner with another unit of local government, special district or similar entity

4. What is the Project Type?

Stand-alone Infrastructure

5. How is this project an eligible CDGB activity? (Select all that apply)

Acquisition, Construction

Help Text: Eligible CDBG activities include, but are not limited to, the acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements.

6. Project Description and/or Scope of Work

The Need

The Gridley area became a safe haven for Camp Fire survivors fleeing the fire and later attempting to reconstruct their lives. There has been tremendous increase in Gridley area population, particularly low-to-moderate income residents, with fewer resources to meet both housing and mental health recovery needs. Despite the demand for support, the current Butte County Department of Behavioral Health (BCDBH) facility is just over 4,000 square feet, which is sorely inadequate to host services that will meet the new needs of this severely impacted community.

The Camp Fire forced 30,000 people from their homes on the ridge and destroyed 90% of the housing stock leading to an unprecedented re-distribution of county residents. Gridley saw a 4.38% growth in their community overnight; and Biggs, Gridley's neighbor community four miles to its north, saw a 9.08% growth. Gridley became the host of a 400-unit, temporary FEMA village established for low-income Camp Fire survivors with no other housing alternatives. The village has been dismantled now but Gridley's population has continued to increase, now at 12.71% growth since the Camp Fire. Homelessness in the county has increased by a staggering 464%, measured by the Homeless Coordinated Entry System.

Countywide there has been a tremendous increase in mild to moderate mental health diagnosis. There was an 82.5% increase in the number of consumers, comparing the quarter before the fire to the quarter after the fire, or a 264.57% increase compared to Spring 2021. COVID exacerbated the stressors and resilience of vulnerable fire survivors. Just in the last year, there has been continued growth of 18% in adult mental health demand in Gridley. The need for service infrastructure represents both an increase in Gridley-area population and an increased demand for mental health support for low-to-moderate income residents that are part of the new and old Gridley-area population.

The Solution and Scope of Work

The County must meet the increasing mental health needs of low-to-moderate income adults and children in the growing Gridley and Biggs communities, which can only be accomplished through a significant investment in service infrastructure. The Gridley Integrated Behavioral Health Project will construct an approximate 14,000 square foot service building in the Gridley area to provide best practice, integrated, trauma-recovery services. This will include facility space for individual counseling offices, and large meeting rooms for group therapy and staff training.

The behavioral health services provided at the facility will target low-to-moderate income residents in the most impacted and distress area. Recovery and resilience will be supported as the clientele heal from the trauma of the evacuation; and from losing housing, belongings, support

systems, community, and sense of safety. The Gridley Integrated Behavioral Health Services will allow low-to-moderate income community access to the following services:

- Adult Outpatient Services
- Homeless Intensive Case Management
- Wellness and Recovery Support
- Crisis Response
- Youth Outreach Services

The Gridley Integrated Behavioral Health Services will include the following construction scope of work, adhering to all CDBG policies and procedures:

- Identify land suitable to construct an approximate 14,000 square foot building consistent with the intended size and scope of the building, and at a location that meets access and transportation needs.
- Procure and manage consultants to complete a feasibility study and an appraisal on the property.
- Negotiate a conditional offer on the property.
- Procure and manage an environmental engineer to complete the environmental review on the property.
- Negotiate and purchase the property, including all necessary due diligence, public noticing, escrow, and contracts.
- Procure and manage all necessary designers, engineers, and architects to design a building and grounds that meet the programmatic needs of the project.
- Procure and manage construction contractor(s) to complete the building construction (framing, facade, utilities, roof, etc.), putting the building into service.

The expertise of Butte County Department of General Services (DGS) will lead the facility project. DGS is responsible for a wide range of services in support of County departments, including capital projects; real property asset leasing, acquisition and disposal; facilities service including repair, maintenance and modification whether routine, major or capital work; contracting and procurement services, and safety management during construction projects.

Butte County Administration (ADM) will oversee the CDBG-DR contract between the California Housing and Community Development and Butte County, ensuring contract compliance and adherence to policies and procedures.

Butte County Department of Behavioral Health (BCDBH) will be responsible for the programmatic design created to serve the clientele based on industry best practices.

Help Text: Provide a narrative description that includes project location and the benefits of the project for disaster recovery, mitigation, resilience, low-to moderate-income populations, and the most impacted and distressed areas. refer to P&P 3.1.7

SECTION II: Tie-Back

7. Explain how the proposed project ties back to DR-4382 and/or DR-4407

The California Department of Finance estimated the City of Gridley population increased 4% from 6,918 to 7,205 residents between 2018 and 2019 and the nearby City of Biggs population increased 5% from 1,966 to 2,057 in the same period, which is the aftermath of the Camp Fire. The average and median increase for cities in California in the same time period was 0%. The City experienced a considerable, sustained population shift from the Camp Fire directly after the fire. The population shift was sustained as reported in the 2020 Census numbers, which indicate the City of Gridley population is 7,421 an increase of 7% since 2018 when most other cities in California (other than Butte County cities) experienced 0% growth. In mid-2019 the largest Federal Emergency Management Agency (FEMA) temporary housing site was constructed in the City of Gridley providing 400 manufactured housing units for FEMA-eligible households displaced by the Camp Fire. The FEMA site is still open today and while most households have moved from the site, some of the households resettled in and around the City of Gridley. The FEMA housing occupants are typically the most resource poor residents and need the greatest social supports to successfully find and stay in housing.

Typically, services expand slowly to match population growth and therefore the demand for services. The BCDDBH needs to quickly increase services to meet the demand and that means adding facility capacity. In a normal growth scenario the Department would have more than a decade to build this volume of capacity. Now, the demand is virtually instantaneous. Plus, the demand exceeds what would come with typical population growth because the trauma of the Camp Fire and its recovery.

The psychological impact of surviving the fire is pervasive for those who fled for their lives. Secondary, tertiary, institutional, and community traumas are reported across the county. According to the Health and Social Services Recovery Support Function Impact Analysis authored by the California Department of Public Health and the California Department of Social Services, the number one human service issue post Camp Fire is the lack of access to behavioral health services. This report indicates that there is current evidence that survivors are at increased risk of adverse psychological effects and "therefore, the behavioral health impacts from the Camp Fire will likely be sustained long after the recovery process is underway and Butte County residents begin to rebuild their community." The report continues, "It is not only the wildfire survivors from Paradise who are struggling. Butte County residents as a whole were impacted as many of the displaced from Paradise have made their homes in the surrounding communities of Oroville, Chico, Biggs, Gridley, and Magalia, adding pressure to an already strained health and social services systems." The unmet need in the Biggs and Gridley area is adequate service infrastructure for crucial mental health services.

Help Text: Provide a clear description of how the proposed project will address an unmet need that ties directly to DR-4382 and/or DR-4407.

8. Tie-back documentation

Butte County- Gridley Facility - Disaster Tie Back.pdf

Help Text: The documentation should demonstrate a clear tie back to the 2018 disasters. See Section 2.2.1 of the DR-Infrastructure Policies and Procedures on types of documentation.

SECTION III: FEDERAL MATCH PROGRAM INFORMATION

9. Was this project submitted for FEMA PA or FEMA HMGP?

No

9c. If project was not submitted for FEMA explain why.

SECTION IV: PROJECT INFORMATION

13. Project Timeline

Butte County-Gridley Facility-Timeline.pdf

Help Text: Please provide a timeline of the submitted project. (GANTT Chart, Excel, Graphic Timeline, etc)

14. Project Address and Street

To Be Determine

Help Text: Only applicable if the project has an address

15. Project City

Gridley

16. Project Zip Code

95948

17. Project Latitude and Longitude

39.36387, -121.69416

Help Text: Provide the latitude and longitude of the center of the project and format of the location in decimal form (e.g. 39.332962, -123.22534)

18. Project Status

Project Identified

Help Text: Provide the current status of the project.

SECTION V: NATIONAL OBJECTIVE**19. What is the National Objective being met by this project?**

Low- and Moderate-Income (LMI)

Help Text: In accordance with 24 CFR 570.208, all CDBGDR funded activities must meet a national objective.

Select which LMI Category the project will meet

Low Mod Limited Clientele (LMC)

a. Will you use census data or an income survey to show the project meets LMA?**a. Will the project have a presumed benefit that exclusively serves a group that HUD categorically considers to be LMI persons?**

No

Describe who will be served by project and how the income data will be collected.

BCDBH is responsible for providing, or arranging for the provision of Specialty Mental Health Services (SMHS) and Substance Use Disorder Services (SUDS) to MediCal beneficiaries who meet medical necessity criteria in a manner consistent with the beneficiary's mental health and substance use treatment needs and goals. Medi-Cal consumers by definition of eligibility requirements are low income, meeting the Low to Moderate Clientele threshold. Between 90% and 99% of consumers (depending on service location) had a MediCal claim. For those that did not have a MediCal claim, they were eligible for Medicare, CalWORKS or were indigent consumers who are also low income county residents by definition of those program eligibility and/or state. Therefore, the nature and location of the activities establishes that it will be use predominantly by LMI persons. (See MediCal income limits under uploaded documents.)

Include how many individuals will your project serve?

3,990

How many estimated individuals will be LMI?

3,990

SECTION VI: PROJECT SERVICE AREA**22. Upload Project Location Map**

Butte Countye Gridley Facilitye Location Map.pdf

Help Text: The location map needs to show the outline of the project area within the context of the town/region. The map should have minimal layers (jurisdiction boundaries, arterial roads, and the outline of the project area)

25. Upload Project Service Area Map Including Relationship to the MID

Butte County - Gridley Facility - Service Area Map.pdf

SECTION VII: ENVIRONMENTAL**26. Has a NEPA Environmental Review or Record of Environmental Consideration been completed?**

No

Help Text: Environmental review is required for all projects. If you have not completed an environmental review, remember to include this in your project timeline.

26a. If no, provide your plan to complete a NEPA Environmental Review

Butte County has completed the procurement process to hire an environmental engineer to complete the NEPA process. A contract has been signed and is upload in the application portal. The environmental review will begin after a location is selected.

Help Text: Provide the expected level of review, who will be responsible for completing the report (city/county staff or consultant), status of the NEPA environmental review, and estimated completion date
 Help Text: Provide the expected level of review, who will be responsible for completing the report (city/county staff or consultant), status of the NEPA environmental review, and estimated completion date

27. Has a CEQA Environmental Review been completed?

No

SECTION VIII: BUDGET**28. Total Project Cost (\$ amount)**

\$10,481,900.00

Help Text: Provide overall project cost to complete entire project

29. Total Amount Requested from HCD (\$ amount)

\$10,481,900.00

Help Text: Total Amount Requested from HCD including Direct Project Costs and Activity Delivery Costs

30. Are there any project funds that are not committed?

No

31. Provide cost estimate documentation (from a professional engineer, etc.)

Butte County - Gridley Facility - Budget Evidence.xlsx

Help Text: The documentation should clearly demonstrate the reasoning of the cost estimate and support the description of the cost estimate

32. Upload Complete Project Budget

Butte County - Gridley Facility - Budget.xlsx

Help Text: Upload a completed Project Budget Worksheet provided by HCD. see P&P 3.1.7

SECTION IX: DUPLICATION OF BENIFITS (DOB)**33. Upload DOB Affidavit**

Butte County - Gridley Facility - DOB Signed.pdf

33. Further Supporting Documentation

Butte County - Gridley Facility - Appraisal Contract.pdf

34. Further Supporting Documentation

Butte County - Gridley Facility - Feasibility Study Contract.pdf

35. Further Supporting Documentation

Butte County - Gridley Facility - Enviro Enginee Contract.pdf

36. Further Supporting Documentation

Butte County - Gridley Facility - Labor Compliance Contract.pdf

37. Further Supporting Documentation

Butte County - Gridley Facility - LMC.pdf

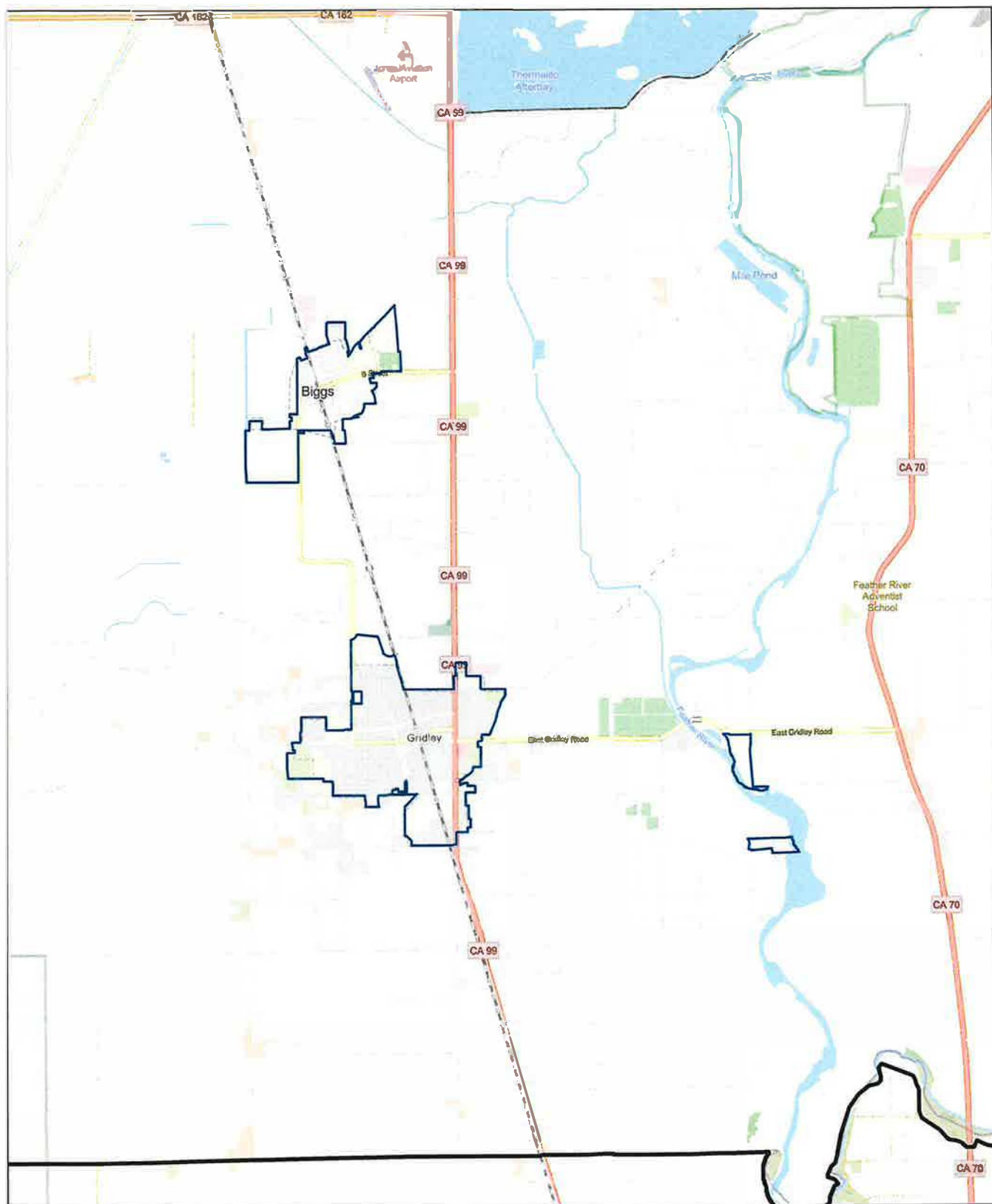
View Budget Worksheet

<https://portal.ecivis.com/peerBudget/2230F3A0-3845-4CF9-9A0A05CAB412FAFC>

Average Score

Gridley Integrated Behavioral Health - Location Map

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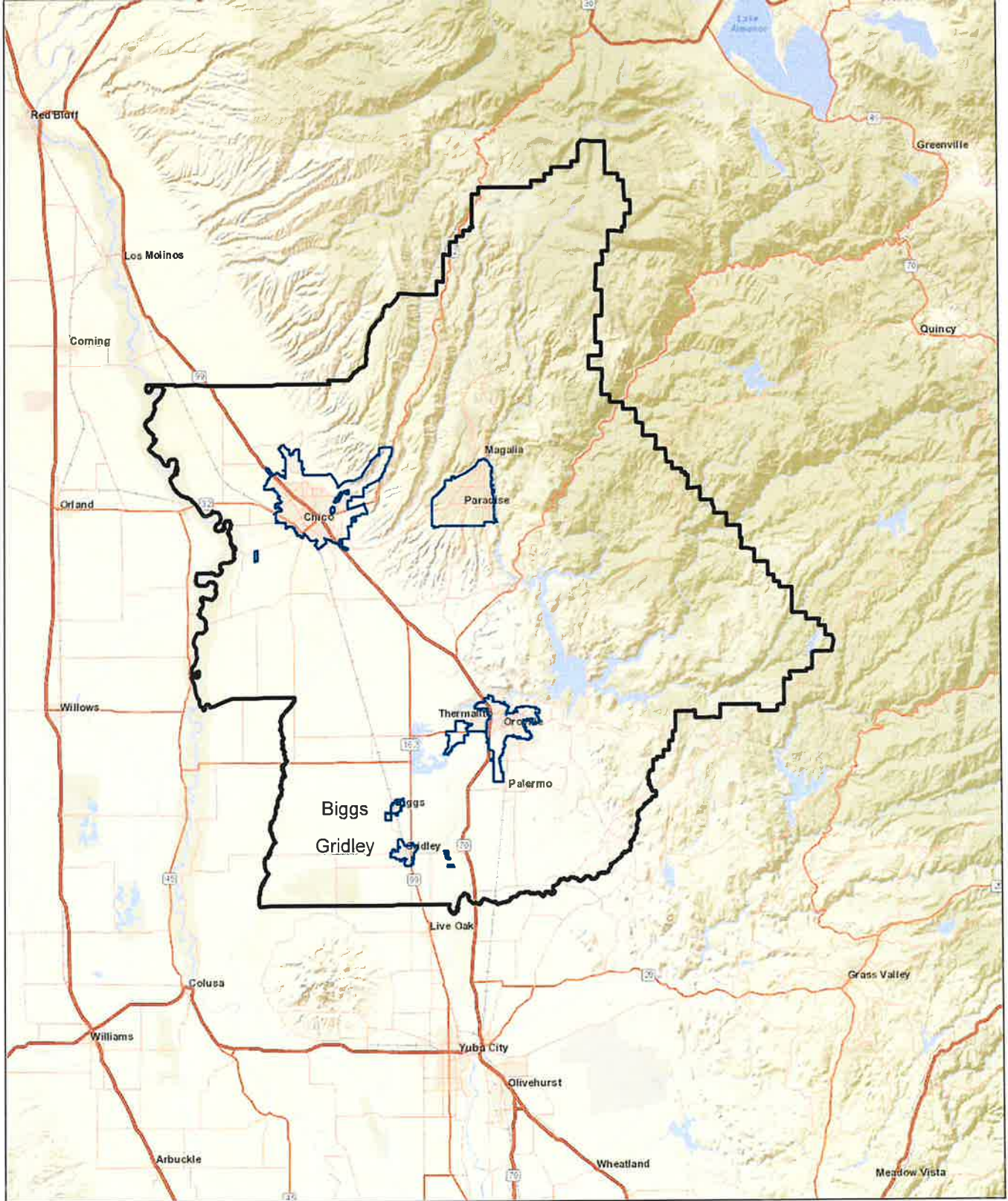
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- Butte County Boundary
- City Limits

1:72,224



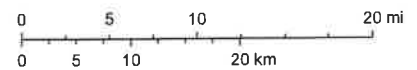
Map data © OpenStreetMap contributors, Microsoft, Facebook, Inc. and its affiliates, Esri Community Maps contributors, Map layer by Esri



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-  Butte County Boundary
-  City Limits

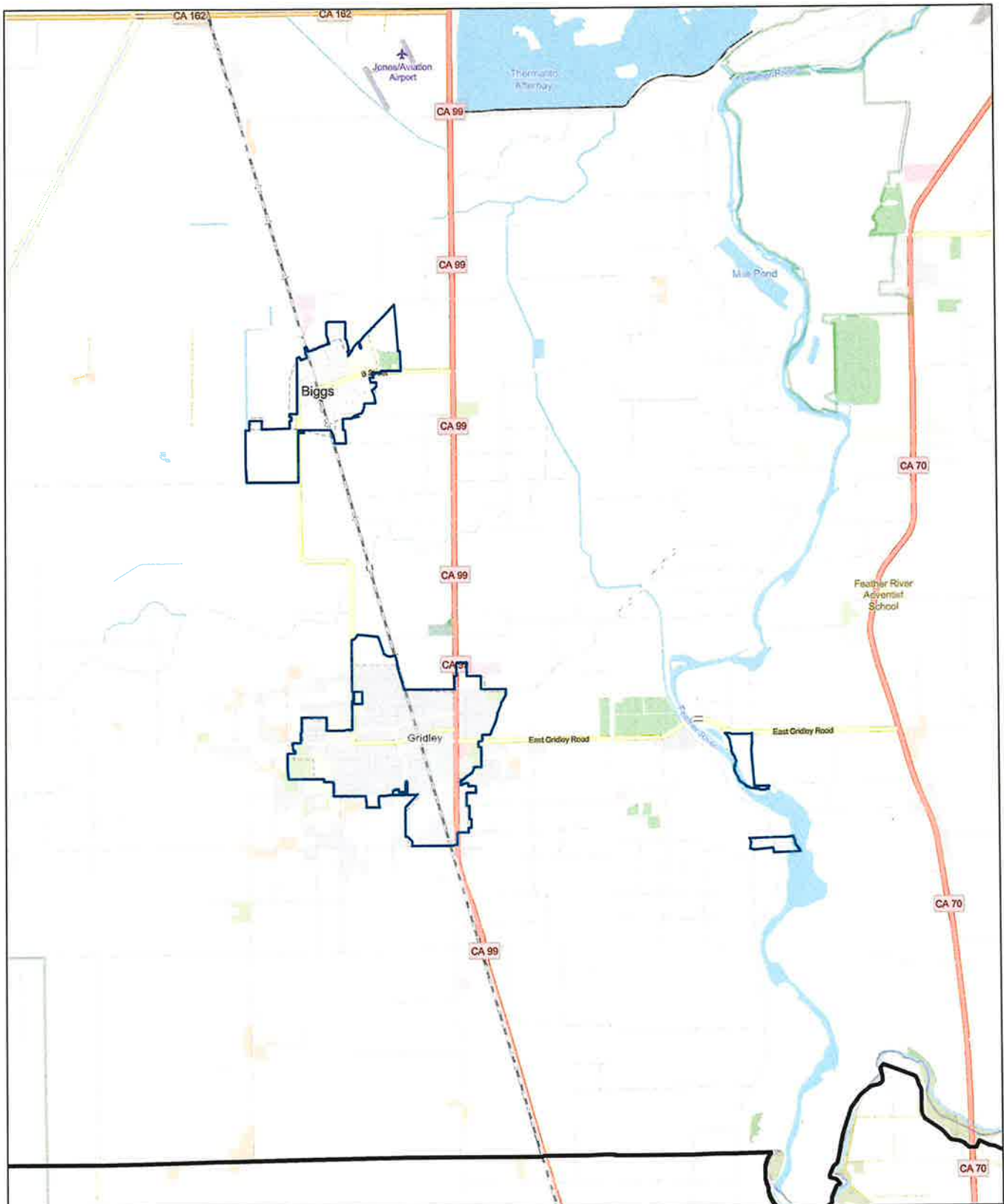
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Esri, HERE, Garmin, NGA, USGS, NPS

Gridley Integrated Behavioral Health - Location Map

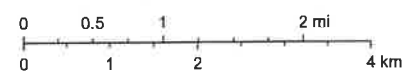
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-  Butte County Boundary
-  City Limits

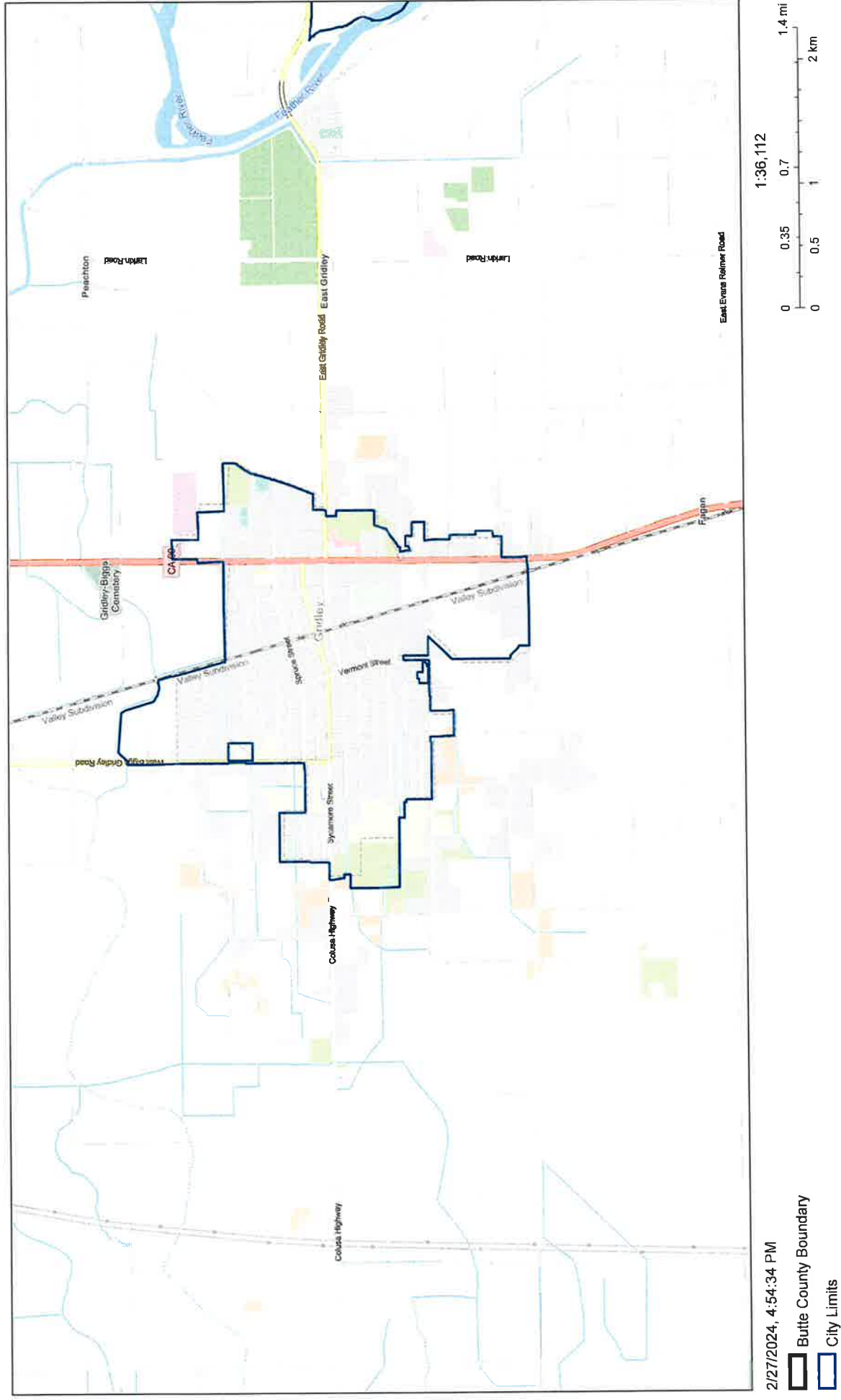
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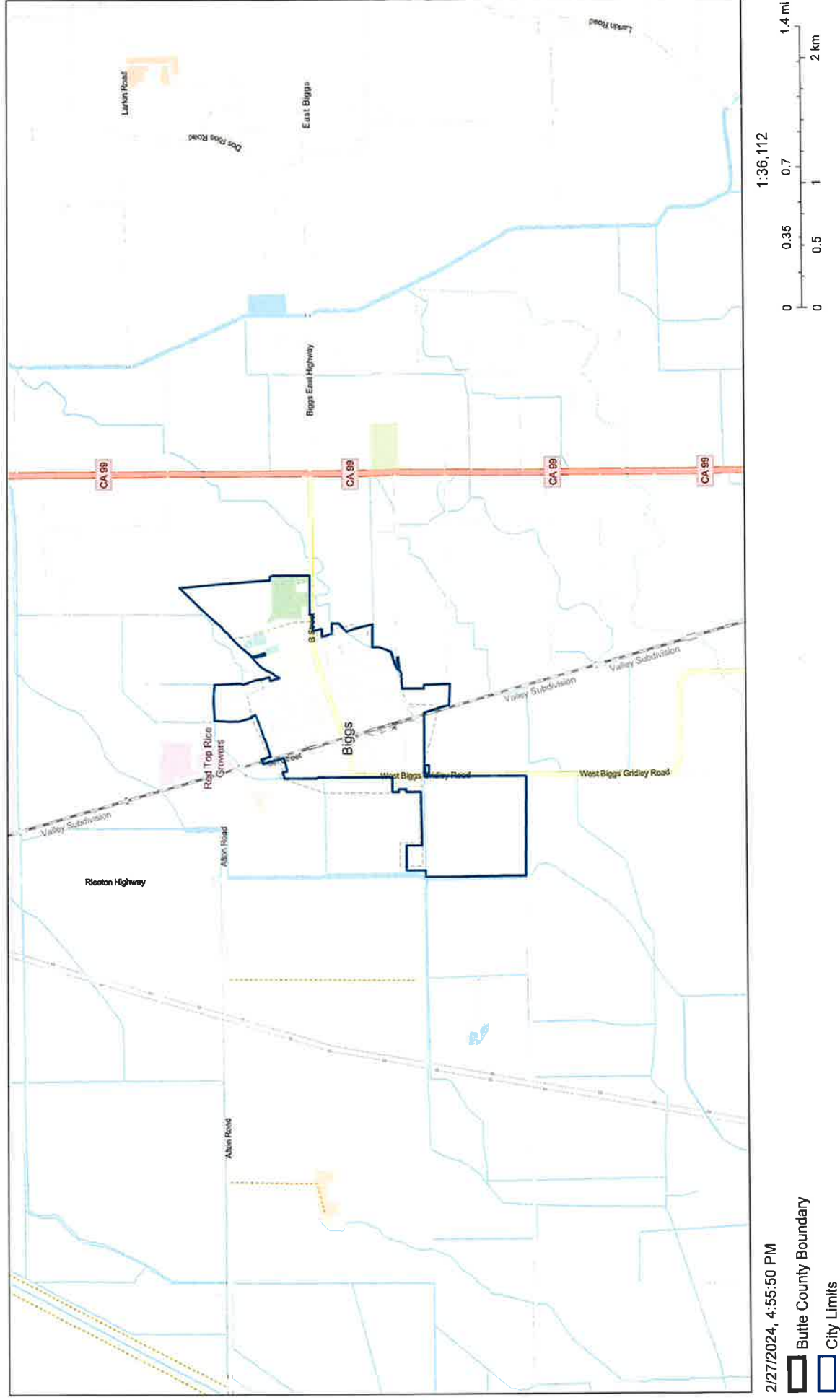
Map data © OpenStreetMap contributors, Microsoft, Facebook, Inc. and its affiliates, Esri Community Maps contributors, Map layer by Esri

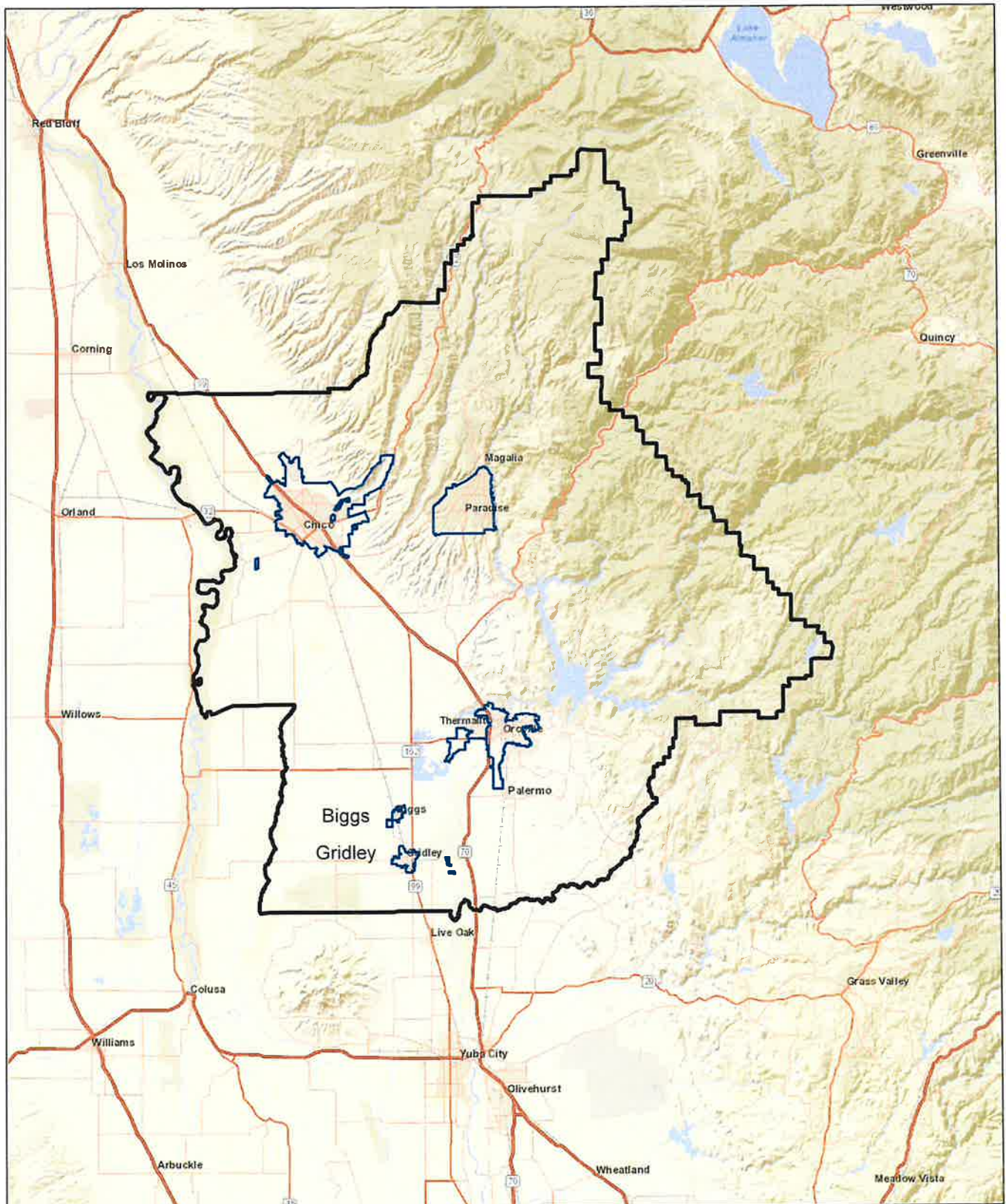
Gridley Integrated Behavioral Health - Gridley Service Area

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Gridley Integrated Behavioral Health - Biggs Service Area





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- Butte County Boundary
- City Limits

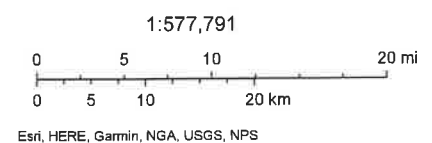


EXHIBIT F

ATTACHMENT 2

TOTAL ACTIVITY BUDGET WORKSHEET

18-DRINFRA-18001-00051
NOI Date: 02/01/2022
Approved Date: 10/04/2022
Prep Date: 03/23/2026

Budget Report

Passthrough Agency: California Department of Housing and Community Development

Program: 18-124 Infrastructure Project Applications

Project Name/Title: Gruley Integrated Behavioral Health Project

Org Name: County of Butte

Award/Contract Number: C-18-DRINFRA-18001-00051

Stage: Budgeted Actual

Report Date: 03/23/2026

Requested By: Community Development County of Butte

CommunityDevelopment@buttecounty.net

Budget Items

Category	Title	Description	Unit	Unit Cost	Extended Cost	Direct Cost	Indirect Cost	GL Account	Cost Share	Type
Activity	Facility Construction	Full construction of 14,367 square foot Behavioral Health Center Fully Furnished and Equipped	14367	\$505.00	\$7,255,335.00	\$7,255,335.00	\$0.00		\$0.00	Direct Cost
	Property Acquisition	Earnest money, property purchase and closing costs.	1	\$860,000.00	\$860,000.00	\$860,000.00	\$0.00		\$0.00	Direct Cost
	Site Improvements	Estimated 72 stall asphalt parking lot, monument signs, sidewalks, landscape and security lighting.	1	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00		\$0.00	Direct Cost
	Utility Connections	Water, sewer, gas and electric.	1	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00		\$0.00	Direct Cost
Activity Total			14370	\$1,265,005.00	\$8,515,335.00	\$8,515,335.00	\$0.00		\$0.00	

General Administration

General Administration Total	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
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Activity Delivery

Professional Services	Appraisal, Feasibility Study, Environmental Permitting, Property Condition Assessment, Architectural, Engineering and Inspections. Approx. 22% of Construction Cost.	1	\$1,728,173.70	\$1,728,173.70	\$1,728,173.70	\$0.00			\$0.00	Direct Cost
Project Management	Vendor management, meetings, reporting, RFP announcement, vendor selection, contracting and project timeline meetings. 3% of Construction Cost.	1	\$213,391.30	\$213,391.30	\$213,391.30	\$0.00			\$0.00	Direct Cost
Contract Administration	Oversight and monitoring of HCD contract with Butte County including policy and procedure compliance.	1	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00			\$0.00	Direct Cost

Activity Delivery Total			3	\$1,966,565.00	\$1,966,565.00	\$1,966,565.00	\$0.00		\$0.00	
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Other

Category	Title	Description	Unit	Unit Cost	Extended Cost	Direct Cost	Indirect Cost	GL Account	Cost Share	Type
Other			0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
Other Total			0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	

Grant Total			14373	\$1,227,070.00	\$10,481,900.00	\$10,481,900.00	\$0.00		\$0.00	
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EXHIBIT F**ATTACHMENT 3****GRANTS NETWORK BUDGET WORKSHEET**

18-DRINFRA-18001-00051
NOI Date: 02/01/2022
Approved Date: 10/04/2022
Prep Date: 03/23/2026

CDBG-DR INFRASTRUCTURE BUDGET

AGENCY: Butte County General Services
PROGRAM: 2018 CDBG-DR Infrastructure Program
STAGE: Application
REPORT DATE: 03/08/2024
REQUESTED BY: HCD
PROJECT: Gridley Integrated Behavioral Health Center

ACTIVITY COSTS							
Title	Description	Units	Unit Cost	Extended Cost	Direct Cost	Indirect Cost	Funding Source
ACTIVITY COST TOTALS:				\$8,515,335.00	\$8,515,335.00	\$0.00	

ACTIVITY DELIVERY COSTS							
Title	Description	Units	Unit Cost	Extended Cost	Direct Cost	Indirect Cost	Funding Source
ACTIVITY DELIVERY COST TOTALS:				\$1,966,565.00	\$1,966,565.00	\$0.00	

				Extended Cost	Direct Cost	Indirect Cost
GRANT TOTALS:				\$10,481,900.00	\$10,481,900.00	\$0.00

EXHIBIT F
ATTACHMENT 4
DUPLICATION OF BENEFITS (DOB)

DUPLICATION OF BENEFITS AFFIDAVIT

Gridley Integrated Behavioral Health Services

INSTRUCTIONS

The affidavit is divided into three (3) components:

1. Disaster recovery assistance, insurance, and/or other assistance received
2. Attachments
3. Signature(s)

Read each component in full and provide the accurate information.

Part 1. Duplication of Benefits Affidavit

This affidavit must be completed by all applicant(s) that have applied for and/or received any assistance from the CDBG-DR funded State of California 2018 DR-Infrastructure Program being offered by the California Department of Housing and Community Development (HCD). The information within this affidavit will provide the California Department of Housing and Community Development (HCD) with vital information for processing the application required by the Stafford Act Section 312 on Duplication of Benefits.

In the table below, indicate with an "X" the program(s) for which you are applying AND any program you have received funds from. Also state the purpose of the assistance and current status of the funds.

Source	Purpose of Assistance <i>Ex: Rehabilitation & improvements of roads</i>	Current Status of Funds <i>Ex: Obligated from FEMA, Pending Approval, etc.</i>	Amount Received (\$)
☐ Insurance			
☐ FEMA Public Assistance (PA)			
☐ FEMA Hazard Mitigation Grant Program (HMGP)			
☐ CARES Act / American Rescue Plan Act			
☐ U.S. Army Corps of Engineers			
☐ State of California			
☐ Utility Settlement			
☐ Budgeted Local Funds			

☐ Other: _____			
☐ Other: _____			

Part 2. Attachments

Attached to this affidavit are copies of any and all acceptable document for each of the above referenced sources of funds identified as a result of the Major Disaster Declarations DR-4382 from July to September 2018 and DR-4407 in November 2018.

Part 3. Signature(s)

I certify that the information provided in this questionnaire is true and accurate to the best of my knowledge. I understand that if this information is not correct, it may affect the amount of any funds I may receive or may lead to the recapture of disbursed funds by HCD and/or HUD.

Máximo A. Pickett
Butte County Chief Administrative Officer
Applicant Printed Name

N/A
Co-Applicant Printed Name


Applicant Signature

Co-Applicant Signature

WARNING: The information provided on this form is subject to verification by the State of California and the U.S. Department of Housing and Urban Development (HUD) at any time. Title 18, Section 1001 of the U.S. Code states that knowingly and willingly making a false or fraudulent statement to a department of the United States Government can result in termination of assistance and civil and criminal penalties.

EXHIBIT F
ATTACHMENT 5
SUBRECIPIENT PROJECT SCHEDULE

Requested revised timeline: Gridley Integrated Behavioral Health Project

Milestones	Current date	Proposed revised date
Purchase Property/Building	April 2024 – April 2025	N/A

Notice to Proceed	May 2024	October 2025
CEQA	May – November 2024	November 2023 – October 2025
NEPA	May – November 2024	November 2023 – October 2025
Procure Design and Engineering Consultant	February – April 2025	July - November 2024
Notice to Proceed to Consultant	June 2025	December 2024
Engineering and Design Development	June – November 2025	January – September 2025
Secure Permits	November - December 2025	September – November 2025
Procure Construction Contractor	December 2025 – January 2026	December 2025 – January 2026
Begin Construction	March 2026	March 2026
Expend 50% of Allocation	August 2026	September 2026
Complete Construction	May 2027	June 2027
Close Out	August 2027	September 2027