

## Exhibit F

### **NOTICE TO PROCEED**

#### **Fair Street Rehabilitation (Roadway Damages Due to Camp Fire), City of Chico**

Pursuant to the Master Standard Agreement ("Agreement") entered into on the 2nd day of March 2023, by and between the California Department of Housing and Community Development ("Department") and City of Chico ("Subrecipient"), this NOTICE TO PROCEED ("NTP") is entered into in the date per the date signed by the department below. This NTP sets forth specific details concerning the individual project proposed by Subrecipient for the STAND-ALONE Disaster Recovery Infrastructure Project located at the project address listed below and related approved activities by Subrecipient, as required. This Project is subject to, and hereby incorporates by this reference, the terms of the Agreement and is subject to the overall program funding allocation amount for Subrecipient as determined by the Department and set forth in the Agreement. There may be other Projects either already existing under the Agreement, or that may be proposed in the future. The budget for this Project, when added together with the total cumulative budget of all existing Approved Projects for Subrecipient, may not exceed the total funding allocation for Subrecipient.

#### **1. Project Details**

Project Name: Fair Street Rehabilitation (Roadway Damages Due to Camp Fire)

Project Location: 39.718362, -121.817320

Project Description: This project will mitigate the accelerated degradation of Fair Street as a result of the recovery services required for the Camp Fire. The 0.7-mile-long corridor consists of four lanes and runs north-south between Park Avenue at the south end and East 20th Street at the north end.

#### **2. Project Budget and Project Scope of Work**

A. The Project shall follow the budget and scope of work (hereinafter "Project Work") as described in the attached Project Application and on file through Grants Network, which is incorporated herein by reference.

- 1) Total Project Cost: \$5,102,409.65
  - a) Total DR-Infrastructure Award: \$5,102,409.65
    - i. Activity Costs (Project Costs): \$3,410,295.60
    - ii. Activity Delivery Costs: \$1,692,114.05
- 2) Other funding sources (only applicable if total project cost is more than DR award amount): \$0.00

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- B. All written materials or alterations submitted as addenda to the original Project Application, and which are approved in writing by the Department Contract Coordinator, as appropriate, are hereby incorporated as part of the Project Application. The Department reserves the right to require the Subrecipient to modify any or all parts of the Project Application in order to comply with DR-Infrastructure, federal and/or state regulations or requirements.
- C. Any proposed revision to the Project Work must be submitted in writing for review and approval by the Department and may require an amendment to this NTP. Any approval shall not be presumed unless such approval is made by the Department in writing in its sole and absolute discretion.
- D. Subrecipient shall withhold as retention 10% of all DR-Infrastructure funded Contractor payments. No retention payments shall be released to the Contractor or reimbursed to the Subrecipient until receipt and approval by the Department of all required Approved Project completion documents identified in Exhibit B, Section 6 of the Agreement.

### 3. Performance Milestones and Project Schedule, and Expenditure Deadline

The Agreement is effective on the date shown in the STD213 form. Subrecipient shall meet all milestones identified in the Agreement, particularly those identified in Exhibit A and B and as provided below. Failure to meet performance milestones can result in the Department taking action to withhold future payments from any project and requiring a mitigation plan, as outlined in Exhibit A Section 6.B of the Agreement.

- A. Expenditure Deadline:  
**The Expenditure Deadline for Activity funds is December 1, 2025.** With the exception of the grant closeout procedures set forth in Exhibit B, Section 6, the Subrecipient shall complete all Approved Project activities on or before the Expenditure Deadline. Project closeout activities are due on the contract expiration date.
- B. Performance Milestones: Subrecipient shall adhere to the performance milestones below. Time is of the essence with respect to all such milestones.
  - 1) Subrecipient shall submit all Project applications to the Department by the application deadline identified in the then applicable 2018 DR-Infrastructure Policies and Procedures.
  - 2) No later than October 31, 2024, Subrecipient shall satisfy all conditions required for the Department to issue a Notice to Proceed for all Approved Projects.

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- 3) No later than March 1, 2025, Subrecipient shall provide evidence of construction, reconstruction, acquisition, or rehabilitation on all Approved Projects.
- 4) No later than March 1, 2026, Subrecipient shall provide all required closeout documentation as detailed in Exhibit B, Section 5 herein, for all Approved Projects.
- 5) Subrecipient must expend 50% of the Subrecipient Allocation at least 12 months prior to the agreement expiration date as set forth in Section 2 of the STD 213.
- 6) Subrecipient must submit project applications for their entire allocation amount of DR-Infrastructure funds by the application deadline. If Subrecipient fails to do so, the Department reserves the right to deobligate, recapture, and/or reallocate the Subrecipient's allocation amount in this Agreement by the amount not applied for.
- 7) *[In addition to the foregoing Milestones, Subrecipient must comply with any and all additional Milestones to be established by Department based on Project Application(s) and Schedule].*

### C. Project Schedule:

See Attachment 2 for the project schedule. The Department understands that the project schedule tasks and dates will be adjusted outward from the effective date of the NTP. Notwithstanding such adjustments of the schedule, in no event shall performance milestones mentioned above be similarly extended, delayed, or postponed. Subrecipient shall provide the Department updates on the status of meeting the project schedule at minimum of a quarterly basis, or more frequently as specified by the Department (i.e. monthly). Subrecipient will provide this update in Activity Report submitted through Grants Network.

## 4. Reporting Requirements

- A. Subrecipient must timely submit the reports prescribed below. The Department reserves the right to request additional detail and support for any report made. Reports must be made according to the dates identified, in the formats provided by the Department and via the Department's Grants Network unless otherwise specified at the discretion of the Department. The Subrecipient's performance under this Agreement will be assessed in part on whether it has submitted the reports on a timely basis.

- 1) Monthly Activity Report: Subrecipient must submit a Monthly Activity Report that addresses the following, at a minimum: (1) a description of the current status of the Project Work; (2) a description of activities to be

## Exhibit F

undertaken in the next reporting period; (3) a description of problems or delays encountered in Project Work and course of action taken to address them; (4) a description of actions taken to achieve Project Work expenditure deadlines; (5) a summary of Project Work fiscal status, including award amount, funds drawn, and remaining balance; and (6) data on activity accomplishments and beneficiaries served, as requested by the Department. Unless otherwise waived in writing by the Department, Monthly Activity Reports must begin on the 10<sup>th</sup> calendar day of the second month following execution of this Agreement and must continue through the receipt and approval by the Department of the Project Completion Report, detailed below.

- 2) Monthly Program Income Report: Program Income, if identified as a funding source for any approved Project, must be included in the Project budget and must be expended prior to drawing Grant Funds. During the term of this Agreement, if Program Income is generated, the Subrecipient must submit a Monthly Program Income Report certifying the amount of Program Income generated, retained, and expended. Program Income remaining at the end of each quarter and at the expiration of this Agreement must be remitted to the Department.
- 3) Semi-Annual Labor Standards Report and Section 3 Requirements: During the term of construction for each Approved Project, each April 1<sup>st</sup> and October 1<sup>st</sup>, the Subrecipient must submit the Labor Standards Cover Memo, the HUD Form 4710 and the Davis Bacon Labor Standards Report 5.7 (if applicable). These forms are located on the Department website and are also available upon request. Additionally, the Department may request additional documentation to meet Section 3 requirements.
- 4) Project Completion Report: At the completion of construction and once a Project is placed in service, the Subrecipient must submit a Project Completion Report. The report must also include documentation of compliance with Section 3 requirements.

### 5. Special Conditions

No Special Conditions

## Exhibit F

By signing below, Subrecipient acknowledges and agrees to all terms and conditions of this Notice to Proceed. All terms and conditions set forth herein are deemed fully incorporated into and made a part of the Agreement.

Authorized Signatory:



[Subrecipient Name]

Date 11/12/25

Brendan Ottoboni - Director of Public Works - Engineering  
Signatory Name and Title

Authorized Signatory:



California Department of Housing and Community Development

Date

Julie Axt, Section Chief, HCD 11/14/2025

Signatory Name and Title

Enclosure(s):

1. Project Application
2. Subrecipient Project Schedule

**Exhibit F**  
**ATTACHMENT 1**  
**PROJECT APPLICATION**

Profile: [pw.engineering@chicoca.gov](mailto:pw.engineering@chicoca.gov)

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## Applicant Information

Tell us about you.

**Linked Applicant**

[pw.engineering@chicoca.gov](mailto:pw.engineering@chicoca.gov)

**First name**

Tracy

**Last name**

Bettencourt

**Email**

[pw.engineering@chicoca.gov](mailto:pw.engineering@chicoca.gov)

**Title**

Regulatory and Grants Manager

**Company**

City of Chico

**Company Website**

[www.chicoca.gov](http://www.chicoca.gov)

**City**

Chico

**State**

California

## Organization Information

Tell us about your organization.

**Organization Name**

City of Chico

**Employer Identification Number (EIN)**

**DUNS**

**Authorized Representative**

**Business/Finance Representative**

## Organization Address

**Address**

**Address 2**

**City**

**State**

**County**

**Congressional District/Region**

**Zip**

**Phone**

**Phone Extension**

**Fax**

Authorized Representative (if different from above)

**Name**

**Title**

**Email**

**Phone**

Business/Finance Contact (if required)

**Name**

**Title**

**Email**

**Phone**



## Applications: City of Chico - Fair Street Rehabilitation (Roadway Damages Due to Camp Fire)

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### Section I: Project Profile

Please note: Not all questions will be asked for each project so the numbering will be off at times.

#### Profile

pw.engineering@chicoca.gov

#### 1. Project Title

City of Chico - Fair Street Rehabilitation (Roadway Damages Due to Camp Fire)

Help Text: [Jurisdiction Name] - [Project Name] Example: Sacramento County-public school hardening

#### 2. Eligible Applicant (City/County)

City of Chico

#### 3. Will the Eligible Applicant have a secondary subrecipient on this project?

No

Help Text: Eligible Applicants may partner with another unit of local government, special district or similar entity

#### 4. What is the Project Type?

Stand-alone Infrastructure

#### 5. How is this project an eligible CDGB activity? (Select all that apply)

Acquisition, Reconstruction, Installation of Public Works and Improvements

Help Text: Eligible CDBG activities include, but are not limited to, the acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements.

## 6. Project Description and/or Scope of Work

### Project Description:

This project will mitigate the accelerated degradation of Fair Street as a result of the recovery services required for the Camp Fire. The 0.7-mile-long corridor consists of four lanes and runs north-south between Park Avenue at the south end and East 20th Street at the north end. Fair Street, located in 2020 U.S. Census Tract 13 (mostly commonly known as the Chapman neighborhood), is home to a diverse mix of residents, the most populous being White (50%), Hispanic/Latino (27%), and Asian (11%). There are two community parks located in this tract, two schools (Sherwood Montessori and Chapman Elementary), as well as preschools, low-cost and affordable housing, E-centers, restaurants, markets, a work training center, homeless shelter, and various businesses. According to low-and moderate-income area data (HUD ArcGIS), Fair Street has a low-mod percentage of almost 81%. Data taken from the California Department of Education indicates 89.3% of students attending Chapman Elementary School utilize free and reduced meals.

Damage to the corridor's pavement can be contributed largely to the heavy traffic volumes that occurred during the Camp Fire recovery. The Silver Dollar Fairgrounds, located on the northeast corner of Fair Street and East Park Avenue, served multiple purposes during and after the Camp Fire, including an evacuee meeting place, a Red Cross shelter, an incident command center, and staging area for emergency equipment and debris removal trucks. The increase in vehicular traffic that occurred on Fair Street during the Camp Fire recovery effort caused severe and accelerated degradation resulting in cracking, rutting, and potholes. Compared to other high-use corridors in Chico during the same period, the accelerated degradation of Fair Street has resulted in the need for a more extensive and costly reconstruction effort versus normal routine maintenance. When an analysis of the pavement health of Fair Street (known as Pavement Conditions Index (PCI)) was completed in 2015, the corridor had a score of 45/100; with a score of 100 being healthy. Post-Camp Fire analysis of the same corridor completed in 2019 showed a decrease of 47%, with an overall score of 24/100 indicating rapid deterioration. Initially a slurry seal type of treatment would have been necessary to repair the road, however the road has now been damaged to the point of needing a more intensive pavement rehabilitation.

According to data taken from the Healthy Places Index, the percentage of households in the Chapman neighborhood with access to an automobile is low at 22.5%. This means individuals and families living in this census tract are more likely to rely on alternate modes of transportation, such as walking or biking. However, this infrastructure is lacking. For example, the corridor has no contiguous curbs, gutters, storm drainage, sidewalks, or bike lanes. The current condition of this corridor does not create an environment friendly to pedestrians and bicyclists and increases the need for a vehicle to access nearby services.

Rehabilitation of approximately 3,570 linear feet Fair Street includes the addition of 5-foot-wide Class II bicycle lanes on both sides, striping, sidewalks, curb and gutter, pedestrian lighting, truncated domes, and paving. Rehabilitation of this corridor will help to alleviate unsafe road conditions for alternate modes of transportation.

Help Text: Provide a narrative description that includes project location and the benefits of the project for disaster recovery, mitigation, resilience, low-to moderate-income populations, and the most impacted and distressed areas. refer to P&P 3.1.7

## SECTION II: Tie-Back

### 7. Explain how the proposed project ties back to DR-4382 and/or DR-4407

This project ties back to DR-4407 as the event had a direct impact on the City of Chico's roadway network, most notably Fair Street where traffic volumes increased and overall pavement conditions degraded. Use of the Silver Dollar Fairgrounds as a shelter, incident command center, and staging area for large equipment during and after the disaster added to the rapid decline of the pavement's condition. As a result of the Camp Fire disaster, the City of Chico's population increased by approximately 18,000 people between 2018 and 2020 (CA Dept. of Finance). These notable population increases impacted congestion and magnified the need for improved infrastructure.

Help Text: Provide a clear description of how the proposed project will address an unmet need that ties directly to DR-4382 and/or DR-4407.

### 8. Tie-back documentation

City of Chico-Roadway Damages Due to Camp Fire- Tie-back Documentation.pdf

Help Text: The documentation should demonstrate a clear tie back to the 2018 disasters. See Section 2.2.1 of the DR-Infrastructure Policies and Procedures on types of documentation.

## SECTION III: FEDERAL MATCH PROGRAM INFORMATION

### 9. Was this project submitted for FEMA PA or FEMA HMGP?

No

9c. If project was not submitted for FEMA explain why.

## SECTION IV: PROJECT INFORMATION

### 13. Project Timeline

City of Chico - Fair Street Rehabilitation- Project Timeline.pdf

Help Text: Please provide a timeline of the submitted project. (GANTT Chart, Excel, Graphic Timeline, etc)

### 14. Project Address and Street

Fair Street

Help Text: Only applicable if the project has an address

### 15. Project City

City of Chico

### 16. Project Zip Code

95928

### 17. Project Latitude and Longitude

39.718362, -121.817320

Help Text: Provide the latitude and longitude of the center of the project and format of the location in decimal form (e.g. 39.332962, -123.22534)

### 18. Project Status

Project Identified

Help Text: Provide the current status of the project.

## SECTION V: NATIONAL OBJECTIVE

### 19. What is the National Objective being met by this project?

Low- and Moderate-Income (LMI)

Help Text: In accordance with 24 CFR 570.208, all CDBG-DR funded activities must meet a national objective.

#### Select which LMI Category the project will meet

Low Mod Area Benefit (LMA)

#### a. Will you use census data or an income survey to show the project meets LMA?

##### 1. Enter Total Number Persons Less than or equal to 50% Area Median Income

2790

##### 2. Enter Total Number of Persons Over 50% not greater than 80% Area Median Income

4000

##### 3. Enter Total Number of Persons Over 80% Area Median Income

4570

##### 4. Enter Total Population (total population of #1 + #2 + #3)

11360

##### 5. Enter LMI Calculation (The sum of #1 and #2 divided by #4)

59.7

#### Select whether the project will benefit a specific target area or provide community wide benefit

2. Provide community-wide benefit

**List Census Tract(s) and/or Block Group(s) or provide community-wide area used for the LMI calculation**

Tract Block Group

1200 1  
1200 3  
1300 1  
1300 2  
1300 3  
1300 4

Help Text: Use the data sets provided by HUD to determine Census Tract(s) and/or Block Group(s):

## SECTION VI: PROJECT SERVICE AREA

**22. Upload Project Location Map**

City of Chico- Fair Street Rehabilitation- Location Map.pdf

Help Text: The location map needs to show the outline of the project area within the context of the town/region. The map should have minimal layers (jurisdiction boundaries, arterial roads, and the outline of the project area)

**25. Upload Project Service Area Map Including Relationship to the MID**

City of Chico -Fair Street Rehabilitation- Service Area Map.pdf

## SECTION VII: ENVIRONMENTAL

**26. Has a NEPA Environmental Review or Record of Environmental Consideration been completed?**

No

Help Text: Environmental review is required for all projects. If you have not completed an environmental review, remember to include this in your project timeline.

**26a. If no, provide your plan to complete a NEPA Environmental Review**

The expected level of review for the Project is the preparation of a Categorical Exclusion pursuant to 24CFR 58.35(a)(1). The City and its environmental consultant will prepare the documentation in coordination with HCD. The City is currently entering into an agreement with the consultant and will commence work immediately upon execution of the contract. We estimate that NEPA will be completed within 6-8 months (May of 2024) upon issuance of a Notice to Proceed letter to the consultant.

Help Text: Provide the expected level of review, who will be responsible for completing the report (city/county staff or consultant), status of the NEPA environmental review, and estimated completion date  
Help Text: Provide the expected level of review, who will be responsible for completing the report (city/county staff or consultant), status of the NEPA environmental review, and estimated completion date

**27. Has a CEQA Environmental Review been completed?**

No

## SECTION VIII: BUDGET

**28. Total Project Cost (\$ amount)**

\$5,102,409.00

Help Text: Provide overall project cost to complete entire project

**29. Total Amount Requested from HCD (\$ amount)**

\$5,102,409.00

Help Text: Total Amount Requested from HCD including Direct Project Costs and Activity Delivery Costs

**30. Are there any project funds that are not committed?**

No

**31. Provide cost estimate documentation (from a professional engineer, etc.)**

City of Chico-Fair Street Rehabilitation- Engineers Estimate.xlsx

Help Text: The documentation should clearly demonstrate the reasoning of the cost estimate and support the description of the cost estimate

**32. Upload Complete Project Budget**

City of Chico - Fair Street Rehabilitation- Budget Report.xlsx

Help Text: Upload a completed Project Budget Worksheet provided by HCD. see P&P 3.1.7

## SECTION IX: DUPLICATION OF BENIFITS (DOB)

**33. Upload DOB Affidavit**

City of Chico - Fair Street Rehabilitation- 18DR INF DOB Affidavit Form.docx.pdf

**33. Further Supporting Documentation**

City of Chico- Fair Street Rehabilitation- Before and After Photos.pdf

**34. Further Supporting Documentation**

City of Chico - Fair Street Rehabilitation- Tie Back Documentation of Location .pdf

**35. Further Supporting Documentation**

Camp Fire Traffic Impacts 1-11-18.pdf

**36. Further Supporting Documentation**

**37. Further Supporting Documentation**

**View Budget Worksheet**

<https://portal.ecivis.com/#!/peerBudget/009295AF-4E9A-43CE-9601-35BC4E7E1315>

**Average Score**

0.00

**Org Name**

## Application Goals

**View Application Goals**

<https://portal.ecivis.com/#!/peerGoals/5DC0068F-AE1A-460B-A7FC-73F5704357E3>

**# of Reviews**

1

**# of Denials**

0

**Radio Button**

## Applications: File Attachments

**13. Project Timeline**

City of Chico - Fair Street Rehabilitation- Project Timeline.pdf

**22. Upload Project Location Map**

City of Chico- Fair Street Rehabilitation- Location Map.pdf

**25. Upload Project Service Area Map Including Relationship to the MID**

City of Chico -Fair Street Rehabilitation- Service Area Map.pdf



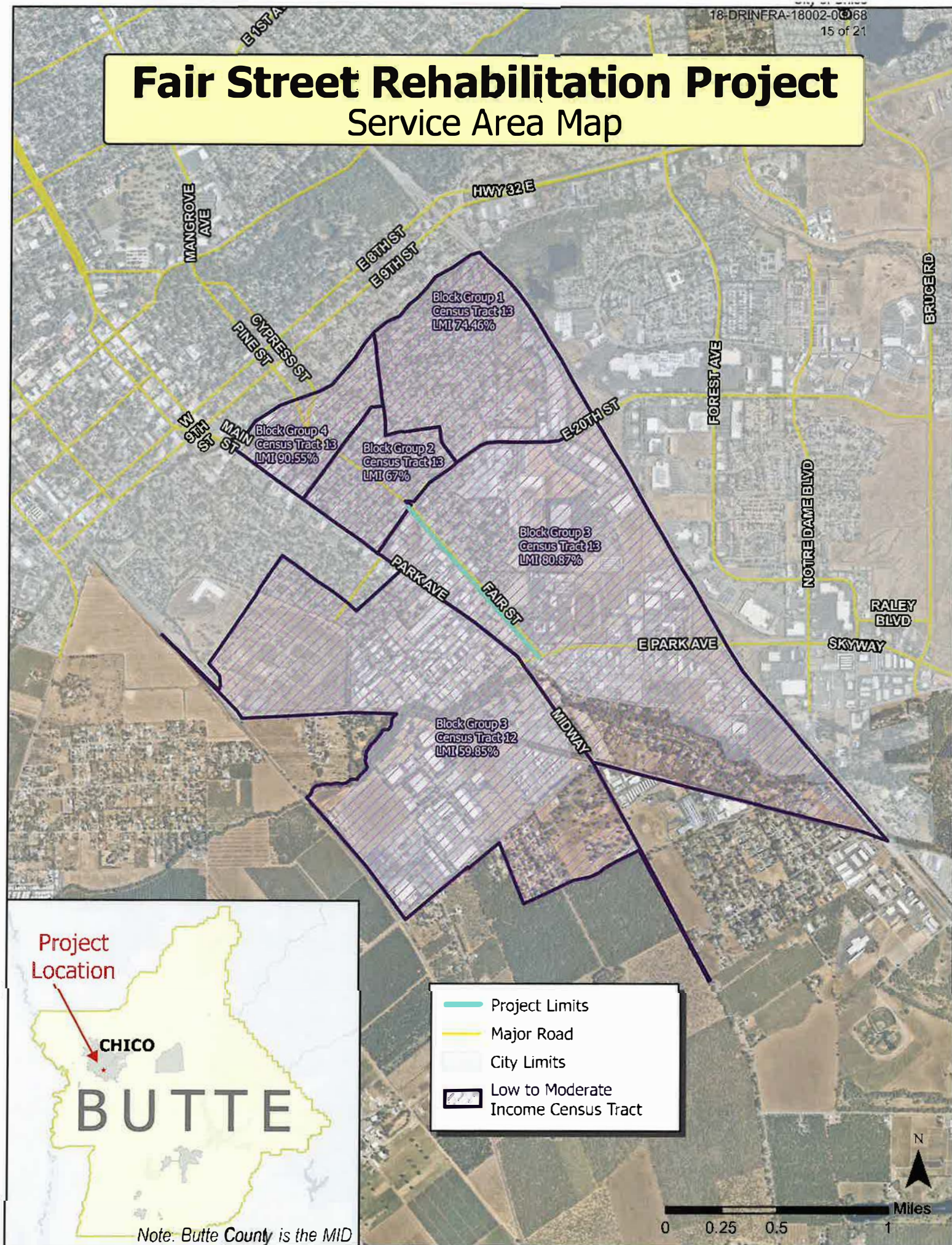
F 16th St





# Fair Street Rehabilitation Project

## Service Area Map





## Budget Report

**Passthrough Agency:** California Department of Housing and Community Development

**Program:** 18-DRInfrastructure Project Applications

**Project Name/Title:** City of Chico - Fair Street Rehabilitation (Roadway Damages Due to Camp Fire)

**Org Name:**

**Award/Contract Number:** 18DRINFRA1800200056

**Stage:** Pre-Award

**Report Date:** 10/10/2025

**Requested By:** Tracy Bettencourt

[pw.engineering@chicoca.gov](mailto:pw.engineering@chicoca.gov)

### Budget Items

| Category                      | Title | Description | Units | Unit Cost      | Extended Cost  | Direct Cost    | Indirect Cost | GL Account | Cost Share | Type |
|-------------------------------|-------|-------------|-------|----------------|----------------|----------------|---------------|------------|------------|------|
| <b>Activity</b>               |       |             |       |                |                |                |               |            |            |      |
| Activity Total                |       |             | 1     | \$3,410,295.60 | \$3,410,295.60 | \$3,410,295.60 | \$0.00        |            | \$0.00     |      |
| <b>General Administration</b> |       |             |       |                |                |                |               |            |            |      |
| General Administration Total  |       |             | 0     | \$0.00         | \$0.00         | \$0.00         | \$0.00        |            | \$0.00     |      |
| <b>Activity Delivery</b>      |       |             |       |                |                |                |               |            |            |      |
| Activity Delivery Total       |       |             | 4     | \$1,692,114.05 | \$1,692,114.05 | \$1,692,114.05 | \$0.00        |            | \$0.00     |      |
| <b>Other</b>                  |       |             |       |                |                |                |               |            |            |      |
| Other                         |       |             |       |                |                |                |               |            |            |      |
| Other Total                   |       |             | 0     | \$0.00         | \$0.00         | \$0.00         | \$0.00        |            | \$0.00     |      |
| <b>Grant Total</b>            |       |             |       |                |                |                |               |            |            |      |
| Grant Total                   |       |             | 5     | \$5,102,409.65 | \$5,102,409.65 | \$5,102,409.65 | \$0.00        |            | \$0.00     |      |

Budget Report, Created by Tracy Bettencourt, [pw.engineering@chicoca.gov](mailto:pw.engineering@chicoca.gov), 10/10/2025

Source: Euna™ Portal

<http://www.ecivis.com/>



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|---------------------------------------|--|--|--|
| <input type="checkbox"/> Other: _____ |  |  |  |
| <input type="checkbox"/> Other: _____ |  |  |  |

## Part 2. Attachments

Attached to this affidavit are copies of any and all acceptable document for each of the above referenced sources of funds identified as a result of the Major Disaster Declarations DR-4382 from July to September 2018 and DR-4407 in November 2018.

## Part 3. Signature(s)

I certify that the information provided in this questionnaire is true and accurate to the best of my knowledge. I understand that if this information is not correct, it may affect the amount of any funds I may receive or may lead to the recapture of disbursed funds by HCD and/or HUD.

**Mark Sorensen**  
City Manager  
City of Chico, CA

Applicant Printed Name

Co-Applicant Printed Name



Applicant Signature

Co-Applicant Signature

Dated this the 15 day of Nov, 2023.

**WARNING:** The information provided on this form is subject to verification by the State of California and the U.S. Department of Housing and Urban Development (HUD) at any time. Title 18, Section 1001 of the U.S. Code states that knowingly and willingly making a false or fraudulent statement to a department of the United States Government can result in termination of assistance and civil and criminal penalties.

## CALIFORNIA ACKNOWLEDGMENT

CIVIL CODE §1189

*A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.*

STATE OF CALIFORNIA      }

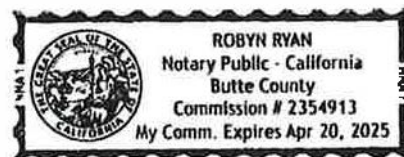
COUNTY OF BUTTE      }

On November 15, 2023, before me, Robyn Ryan, a Notary Public, personally appeared Mark Sorensen, who proved to me on the basis of satisfactory evidence to be the person whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his authorized capacity, and that by his signature on the instrument the person or the entity upon behalf of which the person acted, executed the instrument.

I certify under PENALTY OF PERJURY, under the laws of the State of California, that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature   
Robyn Ryan, Notary Public



**Exhibit F**

**ATTACHMENT 2**

**SUBRECIPIENT PROJECT SCHEDULE**



| Project: Roadway Damages Due to Camp Fire      |                                                                                                |         |          |
|------------------------------------------------|------------------------------------------------------------------------------------------------|---------|----------|
| Milestone Description                          |                                                                                                | Start   | End      |
| Project Approval/<br>Environmental<br>Document | Environmental<br>documentation and<br>review                                                   | 07/2024 | 12/2025  |
| Plans, Specifications,<br>and<br>Estimates     | Design                                                                                         | 07/2024 | 012/2025 |
| Right of Way                                   | Acquisition, appraisals,<br>negotiation, ROW<br>certification                                  | 08/2024 | 12/2025  |
| Construction                                   | Advertise construction<br>contract, bid opening,<br>award contract,<br>begin/end construction. | 01/2026 | 06/2026  |

March 2024-June 2026= 26 months

March 2024-December 2025= 21 months

21/26= 80% of the project will be completed before the deadline.