

EXHIBIT F

NOTICE TO PROCEED

North San Juan Fire Suppression Project, County of Nevada

Pursuant to the Master Standard Agreement (“Agreement”) entered into on the 13th day of April 2021, by and between the California Department of Housing and Community Development (“Department”) and County of Nevada (“Subrecipient”), this NOTICE TO PROCEED (“NTP”) is entered into and effective as of the date signed by the Department as indicated below. This NTP sets forth specific details concerning the individual project proposed by Subrecipient for the STAND-ALONE Mitigation Resilient Infrastructure project located at the project address listed below and related approved activities by Subrecipient (the “Project”). This Project is subject to, and hereby incorporates by this reference, the terms of the Agreement and is subject to the overall program funding allocation amount for Subrecipient as determined by the Department and set forth in the Agreement. There may be other Projects either already existing under the Agreement, or that may be proposed in the future. The budget for this Project, when added together with the total cumulative budgets of all existing Approved Projects for Subrecipient, may not exceed the total funding allocation for Subrecipient.

1. Project Details

Project Name: North San Juan Fire Suppression Project

Project Location: North San Juan, California

Project Latitude/Longitude: 39.369909, -121.104669

Project Description: Construction of a 330,000 gallon water storage tank, approximately 4,200 ft of water mains and 10 fire hydrants in the commercial core of North San Juan to provide fire water storage and distribution for commercial and residential uses in the area. Completion of the project is intended to remove a barrier for economic development and provide a reliable, robust means of fire water supply in North San Juan.

Grants Network Unique Identifier: 17-MITRIP-17005-00019

The CDBG-MIT Eligible Activity(ies):

- Acquisition, construction, rehabilitation and improvements of public facility (Sec. 105(a)(14))

The National Objective to be achieved for each activity as a result of this Approved project:

- Low- and Moderate-Income (LMI)
 - 55%

The number of individuals benefitting from each activity as a result of this project:

- Total beneficiaries: 2,545

Total low/mod beneficiaries: 1,395

2. Project Budget and Project Scope of Work

- A. The Project shall follow the budget and scope of work (hereinafter “Project Work”) as described in the Project Application, which is on file through Grants Network and a copy of which is attached hereto and incorporated herein by reference (the “Project Application”).

Total Project Cost: \$4,544,519.81

Total MIT-RIP Award: \$3,144,519.81

Activity Costs (Project Costs): \$2,347,559.83

Activity Delivery Costs: \$796,959.98

Other funding sources (only applicable if total project cost is more than MIT-RIP award amount): \$1,400,000.00

The Project budget is attached below and is collectively comprised of two documents: 1) the Grants Network Budget Worksheet (Attachment 2), and 2) the Total Activity Budget Worksheet (Attachment 3).

The Grants Network Budget Worksheet is the high-level budget and official budget approved by the Department for the Project. Any adjustments to this budget will result in either a budget revision or written amendment to the Agreement. The Total Activity Budget Worksheet is a tentative, detailed project budget submitted with the Project Application. It may be modified without resulting in a budget revision or formal amendment to the Agreement. Any modifications to the Total Activity Budget Worksheet must be submitted by Subrecipient in writing for review and approval by the Department.

- B. All written materials or alterations submitted as addenda to the original Project Application and which are approved in writing by the Department Contract Coordinator are hereby incorporated into the Project Application. The Department reserves the right to require the Subrecipient to modify any or all parts of the Project Application in order to comply with DR-Infrastructure and/or MIT-RIP program requirements, as well as federal and/or state laws, regulations, guidelines, or requirements, as all of the

same may be amended from time to time.

- C. Any proposed revision(s) to the Project Work must be submitted in writing for review and approval by the Department in its sole discretion and may require an written amendment to this NTP. Any approval, to be effective, must be made in writing by the Department.
- D. Subrecipient shall withhold as retention five percent (5%) of all DR-Infrastructure and/or MIT-RIP funded Contractor payments. No retention payments shall be released to the Contractor or reimbursed to the Subrecipient until receipt and approval by the Department of all required Approved Project completion documents identified in Exhibit B, Section 6, of the Agreement.

3. Performance Milestones, Project Schedule and Term of Agreement

The Agreement is effective on the date shown in the STD 213 form. Subrecipient shall meet all milestones identified in the Agreement, including without limitation those identified in Exhibit A and B thereof and those provided below. Failure by Subrecipient to meet performance milestones may result in, among other things, the Department taking action to withhold future reimbursements or payments relating to the Project and requiring Subrecipient to submit a Correction Action Plan, as outlined in Exhibit A, Section 6.B, of the Agreement.

- A. Performance Milestones: Subrecipient must:
 - Submit Project Application by 12/31/2025.
 - Complete Design and engineering by 6/30/2027.
 - Initiate construction, reconstruction, acquisition, or rehabilitation on the Project by 12/31/2027.
 - Complete Approved project activities for this Project by 5/31/2028.
 - Fully obligate Project funds by June 30, 2028.
- B. Project Schedule: Subrecipient has provided the following anticipated project schedule:
 - See the Subrecipient Project Schedule attached as Attachment 4 hereto. The Department understands that the project schedule tasks and dates will be adjusted outward from the effective date of the NTP.
- C. Term of Agreement and Expenditure Deadline: The Expenditure Deadline and the Agreement Expiration Date for all Approved Projects under the Agreement are set forth in Exhibit A of the Agreement.
- D. Project Closeout: Project closeout activities must be completed no later

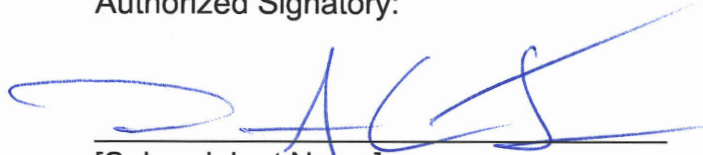
than ninety (90) calendar days after the completion of each Approved Project. See Exhibit B, Section 6, for details.

4. Subrecipient Reporting Requirements

- A. Subrecipient must timely submit the reports described below. The Department reserves the right to request additional detail and support for any report made. Reports must be submitted to the Department by the deadlines identified and in the formats provided by the Department and via the Department's Grants Network unless otherwise specified in the discretion of the Department. The Subrecipient's performance under this Agreement will be assessed in part on whether it has submitted the reports on a timely basis.
- 1) Monthly Activity Report: Subrecipient must submit a Monthly Activity Report that addresses the following, at a minimum: (a) a description of the current status of the Project Work; (b) a description of activities to be undertaken in the next reporting period; (c) a description of any problems or delays encountered or anticipated in Project Work and a course of action taken to address them; (d) a description of actions taken to meet Project Work expenditure deadlines; and (e) a summary of Project Work fiscal status, including award amount, funds drawn, and remaining balance to be spent. Unless otherwise waived in writing by the Department, Monthly Activity Reports must begin on the 10th calendar day of the second month following execution of this Agreement and must continue monthly through the receipt and approval by the Department of the Project Completion Report described below.
 - 2) Monthly Program Income Report: Program Income, if identified as a funding source for any Approved Project, must be included in the Project budget and must be fully expended prior to drawing Grant Funds. During the term of this Agreement, if Program Income is generated, the Subrecipient must submit a Monthly Program Income Report certifying the amount of Program Income generated, retained, and expended. Program Income remaining at the end of each quarter and at the expiration of this Agreement in excess of \$35,000 must be remitted to the Department.
 - 3) Semi-Annual Labor Standards Report: During the term of construction for each Approved Project, each April 1st and October 1st, the Subrecipient must submit the Labor Standards Cover Memo, the HUD Form 4710 and the Davis Bacon Labor Standards Report 5.7 (if applicable). These forms are located on the Department's website and are also available upon request.
 - 4) Project Completion Report: [Submitted by the Subrecipient as a part of the at the completion of construction and once a Project is placed in service.

By signing below, Subrecipient acknowledges and agrees to all terms and conditions of this Notice to Proceed, all of which are fully incorporated into and made a part of the Agreement by this reference.

Authorized Signatory:


[Subrecipient Name]

Date 10/1/26

David A. Garcia, Jr., Director
Signatory Name and Title

Authorized Signatory:

Juliette Axt
California Department of Housing and Community Development
Juliette Axt, Section Chief
Signatory Name and Title

10/05/26

Date

Attachment(s):

1. Project Application
2. Grants Network Budget
3. Total Activity Budget Worksheet
4. Project Schedule
5. Duplication of Benefits (DOB)
6. Authority to Use Grant Funds (AUGF)

ATTACHMENT 1
PROJECT APPLICATION

Applications: North San Juan Fire Suppression Project

Profile

michelle.garcia@co.nevada.ca.us

Record Title

North San Juan Fire Suppression Project

Org Name

Nevada County

Help Text: Record Title Format: [Jurisdiction Name] - [Program Name] - [Project Number]Ex: Sacramento County - DR-Infrastructure - 1*Project
Numbers are based on the number of projects you are submitting for the grants.

Which Grant Program are you submitting for?**Eligible Applicant (City/County)**

Nevada County

Help Text: Eligible Applicants are those cities and counties identified in Section 2.2.3 of the DR-Infrastructure Policies and Procedures.

Project Description and/or Scope of Work

The North San Juan Fire Suppression Project involves construction of a 330,000 gallon water storage tank, approximately 4,200 ft of water mains and 10 fire hydrants in the commercial core of North San Juan to provide fire water storage and distribution for commercial and residential uses in the area. Completion of the project is intended to remove a barrier for economic development and provide a reliable, robust means of fire water supply in North San Juan.

Project Timeline

NSJ Fire Suppression Schedule Updated.pdf

Help Text: Please provide a timeline of the submitted project.

How have mitigation against future risk and future resilience needs of the community been designed into your project?

The North San Juan community is located in a very high fire severity zone. Currently the local fire district has to rely on a couple small above ground tanks for their fire suppression. In the event of a large fire there is not nearly enough water available to provide fire suppression. To help mitigate against future risk the North San Juan Fire Suppression project would provide fire suppression within the commercial core of North San Juan including support for commercial businesses and residential housing. By implementing this fire suppression system we are building resilience within the community as this area serves as the only main fire break along the San Juan Ridge.

Help Text: Provide a narrative describing how the scale and scope of the proposed project account for and aim to address future risks and resilience needs.

Project City

North San Juan, CA

Project Latitude/Longitude at the geographical center of the project

39.369909, -121.104669

Help Text: Format the Latitude and Longitude of the project in decimal form (e.g. 39.332962, -123.22534)

Upload Project Location Map

NSJFPD CSA 39 Boundary Map 22-052 NSJ FSD.pdf

Help Text: Upload a map that shows the project location with an outline of the service area and the MID

Upload Project Service Area Map Including Relationship to the MID

Help Text: Upload a map showing the project's service area including the relationship to the Most Impacted and Distressed Area (MID)

17-MITRIP-17006-00019

NOI Date: 11/02/2020

Approved Date :04/13/2021

Prep Date: 05/07/2026

Upload Project Service Area Benefit Map

Help Text: Upload a map showing who benefits from the project

What is the National Objective being met by this project?

Low- and Moderate-Income (LMI) National Objective

Help Text: In accordance with 24 CFR 570.208, Section 104(b)(3) of the HCDA, and as further outlined within the waivers and alternative requirements at 84 FR 45838, all CDBG-MIT CDBG-DR Infrastructure Program Policies and Procedures 48 funded activities must either benefit low- and moderate-income persons (LMI) or meet an Urgent Need Mitigation (UNM).

What is the total number of persons served by this project?

2,545

What is the number of total LMI persons served by this project?

1,395

What is the LMI population percentage benefited by the project?

0.55

Help Text: LMI population percentage benefited calculation is from the LMI service area worksheet

Upload the LMI Benefit Worksheet (aka Activity Beneficiary Worksheet)

Help Text: Upload a completed LMI Benefit Worksheet provided by HCD

Select the MID that the project serves

Nevada

Help Text: Select the HUD-identified Most Impacted and Distressed County that the project serves.

Project Status

Design and Engineering Underway

Help Text: Provide the current status of the project.

Has a NEPA Environmental Review been completed?

Yes

Provide a narrative of what NEPA Environmental Review work has been done and if any other entity has completed the NEPA Environmental Review Report on your behalf

A NEPA Environmental Report has been completed for the project. Our other funding partners, US Department of Agriculture, has reviewed the ER and found the project to be consistent with NEPA.

Upload completed NEPA Environmental Review

NSJ Fire Suppression - NEPA Environmental Report - March 2025 Update.pdf

Have you applied for other sources of funds for this project?

Yes

If yes, please explain how much have you applied for, if the funds have been awarded, and what is/are the amount(s)

We have received an allocation and submitted an application for USDA Rural Development Funds for this project. Funding includes \$1,050,000 in USDA Grant Funds and a \$350,000 match from the County.

Are there any other project funds that are committed?

Yes

Help Text: Describe what other project funds are contributing to the project

If yes, provide a status of the other project funds

The County has received a Letter of Conditions for the funding and a request for obligation of funds has been submitted to USDA but the project won't be awarded until the remaining project funding is secured.

If yes, provide a timeline of the project funds

Funds are awaiting for remaining project funding to be secured. Once funds are obligated, they must be expended within 5 years.

Direct Project Cost Amount Requested from HCD

\$1,777,537

Help Text: Provide the project cost requested from HCD

Activity Delivery Cost Amount Requested

\$722,463

Help Text: Provide the amount of funds requested from HCD to ensure delivery of the project. Activity Delivery Funds (ADCs) cover the costs of staff directly carrying out the activity in addition to engineering, design, architecture, and environmental services that are necessary for successful completion of the activity (see Section 3.4 in Policies and Procedures)

Total Amount Requested from HCD

\$2,500,000

Help Text: Total Amount Requested from HCD including Direct Project Costs and Activity Delivery Costs

Basis for Cost Estimate / CDBG-DR Funding Need

The requested amount fills the current funding gap to complete the project through the construction phase. Additionally, the request includes approximately \$414k in recovery of Preliminary Engineering and Environmental costs previously expended, these costs have been for design, CEQA and NEPA documents for the project including creation of a new County Service Area that will be used to fund the project in the future.

The County does not believe that the funds that are being requested for reimbursement are a duplication of benefits due to the following. Funding for the project have currently come from the County General Fund. These funds were not originally allocated for the project but were used as needed to progress the project with the hope that these funds could recovered at a later date. No grants or other funding was used to pay for expenses to date.

Help Text: Provide a description of the basis for the cost estimate and/or unmet need of the project.

Provide cost estimate documentation (from a professional engineer, etc.)

Help Text: The documentation should clearly demonstrate the reasoning of the cost estimate and support the description of the cost estimate and/or unmet need.

Average Score

0.00

Budget Worksheet

Have you completed and submitted your Budget Worksheet?

Yes

You must complete your Budget Worksheet. Submitting an incomplete budget will result in the return of your application.

View Budget Worksheet

<https://portal.ecivis.com/peerBudget/CF036AC1-AB74-4CFF-9702-0B9F62AA603B>

Project Goals

Please complete the Goals Worksheet for this project. These are only proposed goals for the project. Upon construction completion, actual accomplishments and beneficiaries must be reported.

Have you completed and submitted your Goals Worksheet?

You must complete your Goals Worksheet. Submitting an incomplete Goals Worksheet will result in the return of your application.

17-MITRIP-17006-00019

NOI Date: 11/02/2020

Approved Date :04/13/2021

Prep Date: 05/07/2026

View Application Goals

<https://portal.ecivis.com/#!/peerGoals/B909B354-AFC1-4403-B942-8E902A88D35D>

of Reviews

1

of Denials

0

File Upload

17 MIT-RIP INF NSJ Fire Suppression Budget Worksheet Updated 12.1.25.xlsx

File Upload

LMISD Map.pdf

File Upload

17DR INF DOB Affidavit Form 3.19.2026.pdf

File Upload

Applications: File Attachments

Project Timeline

NSJ Fire Suppression Schedule Updated.pdf

Upload Project Location Map

NSJFPD CSA 39 Boundary Map 22-052 NSJ FSD.pdf

File Upload

17 MIT-RIP INF NSJ Fire Suppression Budget Worksheet Updated 12.1.25.xlsx

File Upload

LMISD Map.pdf

File Upload

17DR INF DOB Affidavit Form 3.19.2026.pdf

COUNTY SERVICE AREA 39
FOR
NORTH SAN JUAN
FIRE SUPPRESSION SYSTEM

BEING WITHIN A PORTION OF
TOWNSITE of NORTH SAN JUAN
SITUATE WITHIN THE
PORTION of SECTION 5, TOWNSHIP 17 NORTH, RANGE 8 EAST, M.D.M.
NEVADA COUNTY CALIFORNIA
PREPARED BY
NEVADA CITY ENGINEERING, INC.
505 COYOTE STREET * P.O. BOX 1437 * NEVADA CITY , CALIFORNIA

Approved by the Nevada County Local Formation Commission.

Resolution Number: _____
Date: _____

This map, when recorded, was accompanied by a certificate of completion, prepared pursuant to Sections 57200 – 57202 of Government Code, to which was attached a certified copy of the boundary description of the territory shown on said map, the Certificate of Completion is recorded as Document No. _____, Nevada County Records.

S.R. Jones
Executive Officer, Nevada County LAFCO

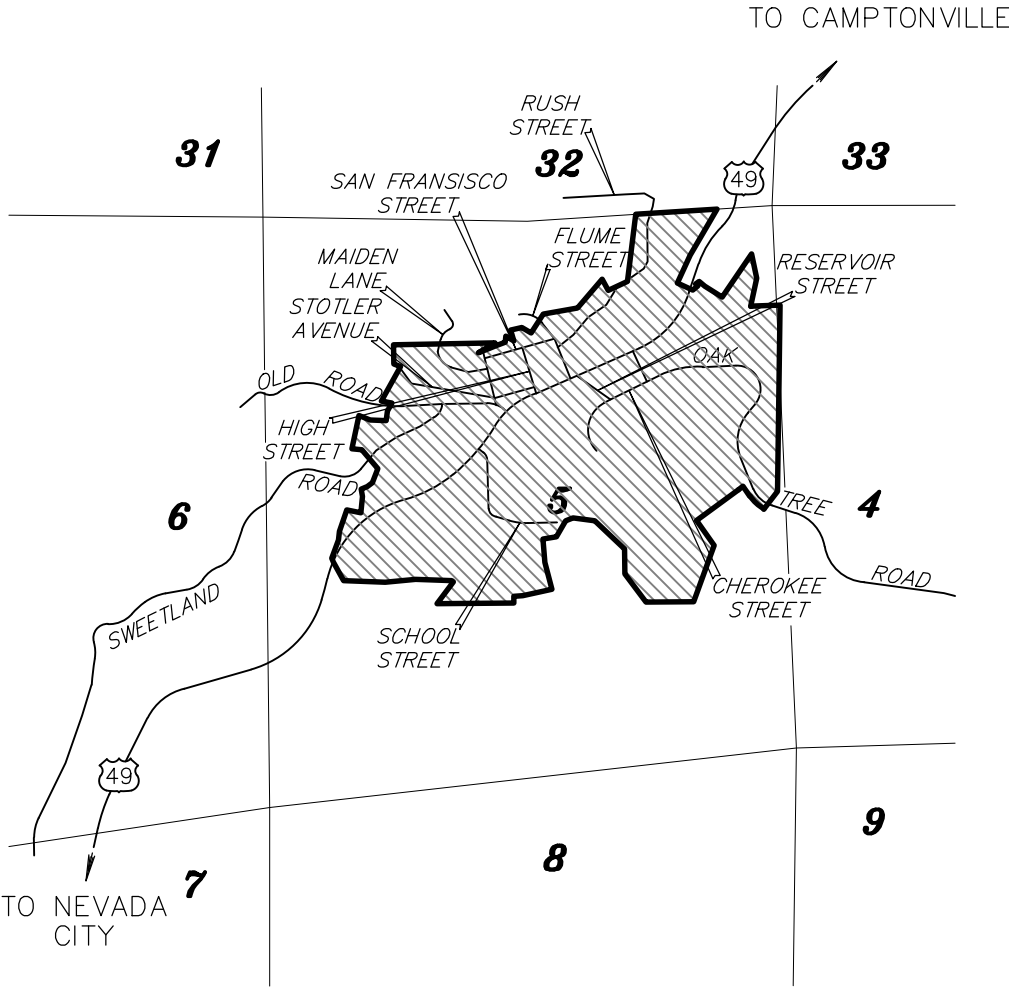
SURVEYOR’S STATEMENT
This map was prepared by me or under my direction.



Andrew R. Cassano
Registration Expires
L.S. 7370
09–30–25

COUNTY RECORDER’S STATEMENT
Recorded at the request of S.R. ,Jones, Executive Officer of the Nevada County Local Agency Formation Commission, at _____ .M. this _____ day of _____, 202____, in Book _____ of Surveys at Page _____, Nevada County Records.

Document No.: _____
Fee Paid: _____
by: _____
Natalie Adona
Nevada County Recorder
Deputy



LOCATION MAP
N.T.S.

LEGEND

- PARCEL LINES
- ASSESSMENT DISTRICT BOUNDREY
- NOTHING FOUND, NOTHING SET
- L#/C# COURSE NUMBER (LINE OR CURVE)

NOTES:

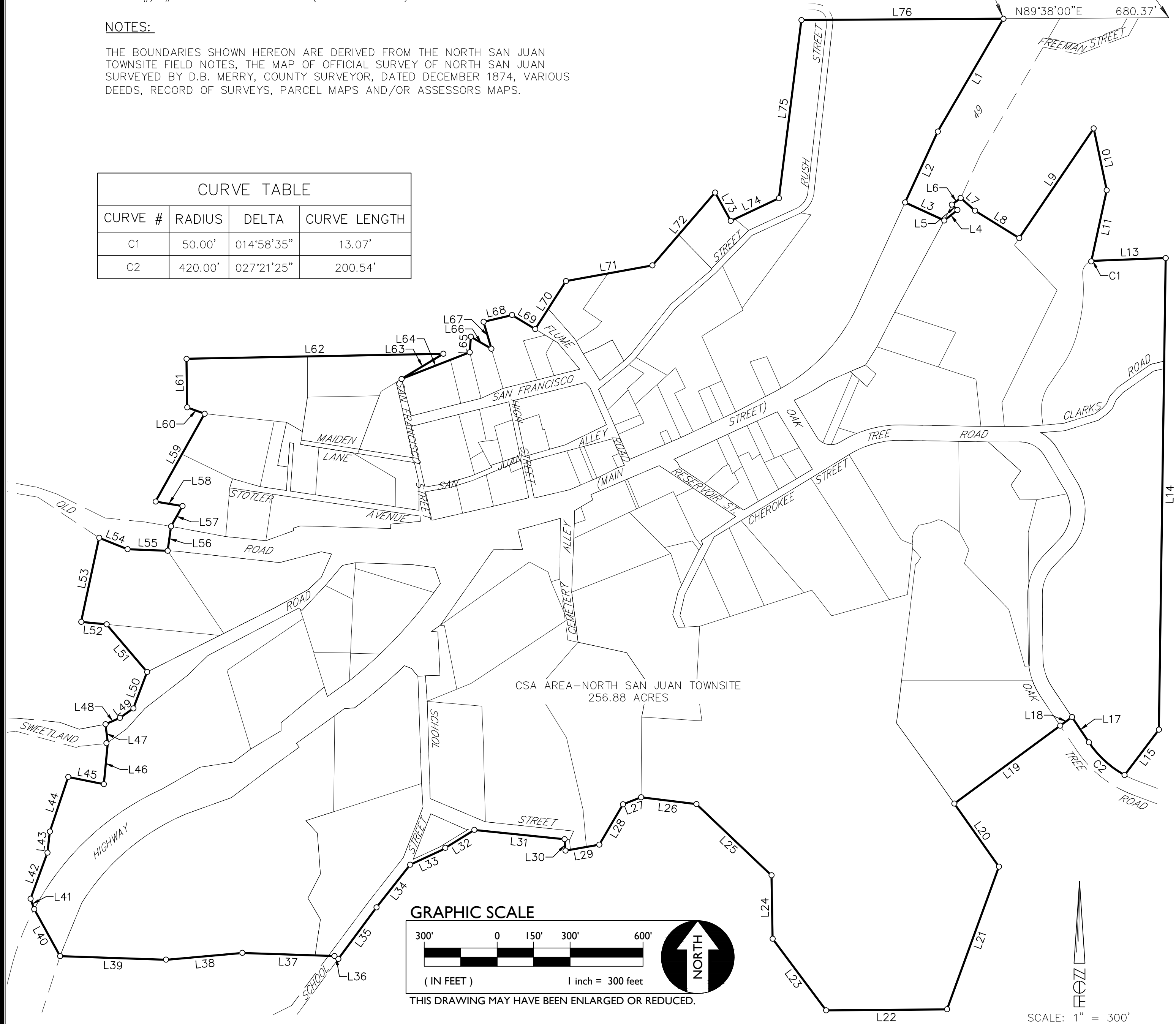
THE BOUNDARIES SHOWN HEREON ARE DERIVED FROM THE NORTH SAN JUAN TOWNSITE FIELD NOTES, THE MAP OF OFFICIAL SURVEY OF NORTH SAN JUAN SURVEYED BY D.B. MERRY, COUNTY SURVEYOR, DATED DECEMBER 1874, VARIOUS DEEDS, RECORD OF SURVEYS, PARCEL MAPS AND/OR ASSESSORS MAPS.

BASIS OF BEARINGS

THE BASIS OF BEARINGS FOR THIS MAP IS THE BLM DEPENDENT RESURVEY AND SUBDIVISION PLAT OF SECTION 5, TOWNSHIP 17 NORTH, RANGE 8 EAST, M.D.M., DATED JUNE 22, 1960.

CURVE TABLE

CURVE #	RADIUS	DELTA	CURVE LENGTH
C1	50.00'	014°58'35"	13.07'
C2	420.00'	027°21'25"	200.54'



LINE TABLE

LINE #	BEARING	DISTANCE
L1	S30° 12' 15"W	536.66'
L2	S24° 44' 27"W	321.30'
L3	S65° 14' 28"E	177.46'
L4	N51° 18' 03"E	69.00'
L5	N45° 51' 34"W	31.99'
L6	N53° 24' 25"E	45.65'
L7	S48° 22' 29"E	78.62'
L8	S58° 08' 51"E	213.99'
L9	N34° 10' 15"E	545.34'
L10	S11° 55' 31"E	259.79'
L11	S12° 16' 38"W	299.50'
L13	N87° 45' 07"E	293.72'
L14	S00° 49' 47"W	1940.66'
L15	S37° 11' 48"W	233.60'
L17	N33° 49' 24"W	125.41'
L18	S53° 38' 50"W	60.06'
L19	S53° 38' 48"W	540.71'
L20	S35° 15' 15"E	317.53'
L21	S19° 58' 44"W	624.48'
L22	S89° 32' 13"W	497.68'

LINE TABLE

LINE #	BEARING	DISTANCE
L23	N36° 45' 42"W	367.12'
L24	N01° 00' 00"W	261.00'
L25	N46° 30' 00"W	426.00'
L26	N83° 00' 00"W	229.00'
L27	S68° 56' 00"W	80.12'
L28	S30° 22' 15"W	192.60'
L29	S80° 00' 00"W	141.35'
L30	N04° 47' 00"W	47.27'
L31	N84° 06' 56"W	372.79'
L32	S58° 18' 00"W	157.95'
L33	S65° 08' 00"W	142.87'
L34	S38° 14' 00"W	223.66'
L35	S36° 34' 20"W	263.83'
L36	N53° 25' 40"W	20.00'
L37	N88° 04' 30"W	379.34'
L38	S84° 51' 00"W	312.39'
L39	N88° 03' 49"W	438.19'
L40	N28° 50' 49"W	221.28'
L41	N19° 38' 14"W	44.57'
L42	N20° 13' 05"E	201.97'

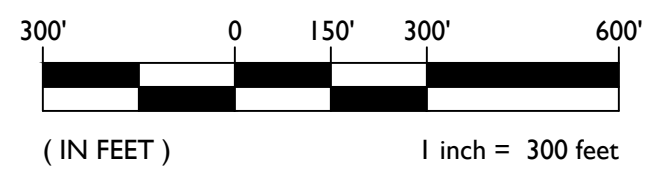
LINE TABLE

LINE #	BEARING	DISTANCE
L43	N06° 28' 16"E	87.85'
L44	N18° 37' 27"E	236.78'
L45	S78° 35' 00"E	149.14'
L46	N05° 33' 00"E	171.68'
L47	N07° 18' 40"W	76.05'
L48	N66° 13' 00"E	64.90'
L49	N54° 33' 00"E	67.70'
L50	N20° 42' 00"E	160.20'
L51	N40° 23' 31"W	257.19'
L52	N84° 25' 45"W	105.00'
L53	N12° 05' 00"E	353.40'
L54	S68° 13' 00"E	125.90'
L55	S87° 44' 00"E	165.10'
L56	N07° 48' 00"E	101.19'
L57	N29° 20' 00"E	96.00'
L58	N80° 27' 00"W	112.41'
L59	N29° 13' 04"E	413.82'
L60	N70° 00' 00"W	76.42'
L61	N00° 45' 00"W	199.75'
L62	N88° 52' 00"E	1056.40'

LINE TABLE

LINE #	BEARING	DISTANCE
L63	S58° 51' 00"W	200.84'
L64	N68° 36' 32"E	301.11'
L65	N04° 25' 47"E	64.07'
L66	S59° 35' 31"E	98.01'
L67	N16° 18' 23"W	115.74'
L68	N76° 42' 22"E	120.77'
L69	S58° 42' 17"E	111.34'
L70	N32° 36' 01"E	234.63'
L71	N79° 43' 00"E	361.44'
L72	N40° 43' 00"E	395.30'
L73	S28° 47' 00"E	133.30'
L74	N64° 43' 00"E	219.10'
L75	N07° 13' 00"E	738.79'
L76	N89° 38' 00"E	830.97'

GRAPHIC SCALE



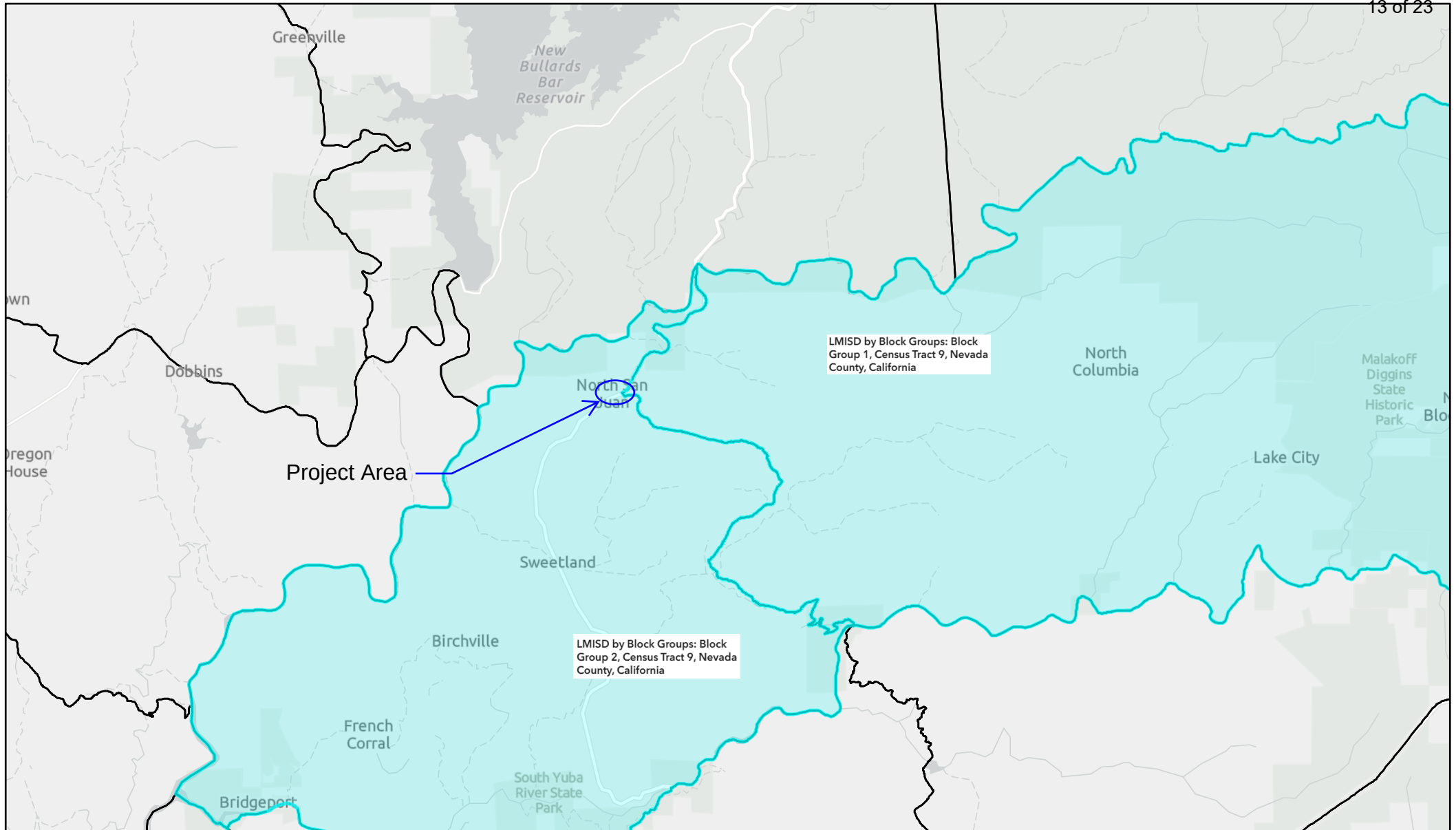
THIS DRAWING MAY HAVE BEEN ENLARGED OR REDUCED.

SCALE: 1" = 300'

Low- and Moderate -Income Map for the North San Juan Fire Suppression Project

County of Nevada
17MITRIP-17006-00019

13 of 23



11/25/2025, 1:17:45 PM

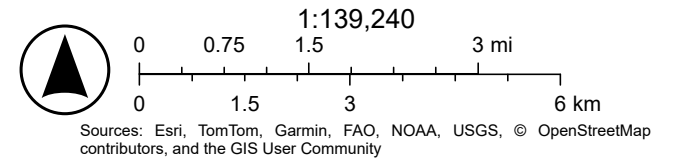
LMISD by Block Groups

17-MITRIP-17006-00019

NOI Date: 11/02/2020

Approved Date :04/13/2021

Prep Date: 05/07/2026



ATTACHMENT 2
GRANTS NETWORK BUDGET

Budget Report

Passthrough Agency: California Department of Housing and Community Development

Program: 17 MIT-RIP Project Applications - Round 2

Project Name/Title: North San Juan Fire Suppression Project

Org Name: Nevada County

Award/Contract Number: 17-MITRIP-17006-00019

Stage: Awarded

Report Date: 09/14/2026

Requested By: Michelle Garcia

michelle.garcia@co.nevada.ca.us

Budget Items

Category	Title	Description	Units	Unit Cost	Extended Cost	Direct Cost	Indirect Cost	GL Account	Cost Share	Type
Activity										
	Activity Costs	Construction	1	\$2,242,596.50	\$2,242,596.50	\$2,242,596.50	\$0.00		\$0.00	Direct Cost
Activity Total			1	\$2,242,596.50	\$2,242,596.50	\$2,242,596.50	\$0.00		\$0.00	
General Administration										
General Administration Total			0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
Activity Delivery										
	Activity Delivery Costs	Preliminary Engineering, Environmental, Right of Way, Grant Administration	1	\$901,923.31	\$901,923.31	\$901,923.31	\$0.00		\$0.00	Direct Cost
Activity Delivery Total			1	\$901,923.31	\$901,923.31	\$901,923.31	\$0.00		\$0.00	
Other										
Other										
Other Total			0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
Grant Total										
Grant Total			2	\$3,144,519.81	\$3,144,519.81	\$3,144,519.81	\$0.00		\$0.00	

Budget Report, Created by Michelle Garcia, michelle.garcia@co.nevada.ca.us, 09/14/2026
Source: Euna™ Portal
<http://www.ecivis.com/>

ATTACHMENT 3
TOTAL ACTIVITY BUDGET WORKSHEET

BUDGET TEMPLATE

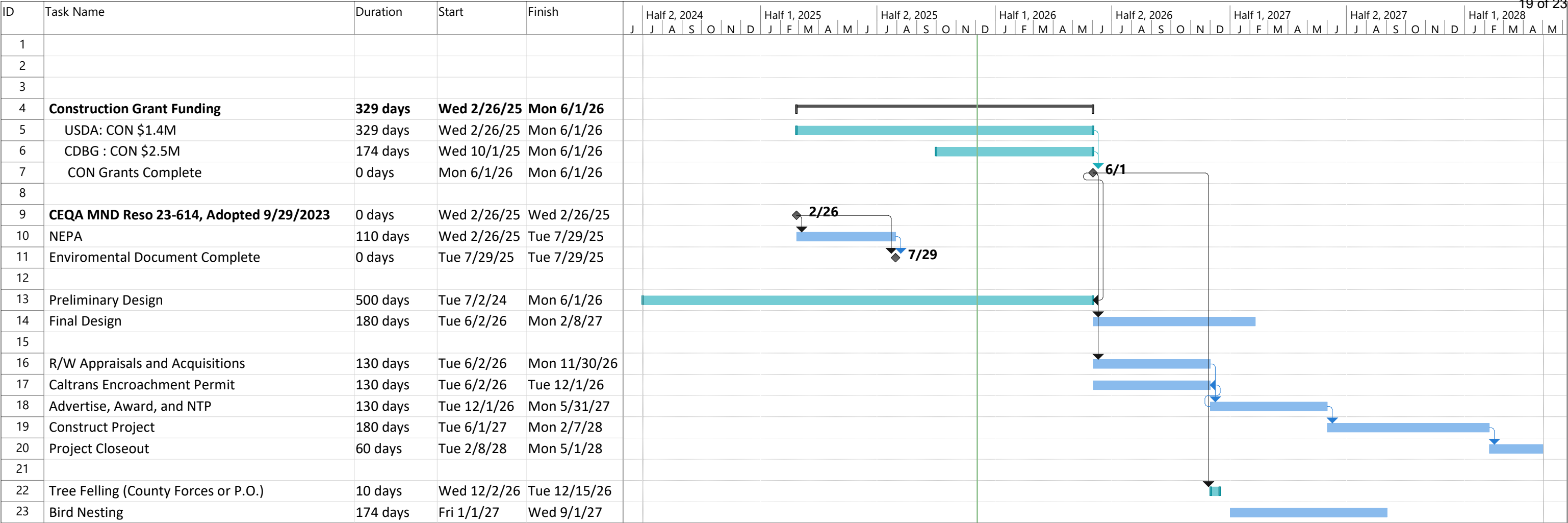
AGENCY: Count of Nevada, Public Works
PROGRAM: 2017 CDBG-MIT-RIP Infrastructure Program
STAGE: Application
REPORT DATE: 08/20/2026
REQUESTED BY: HCD

ACTIVITY COSTS							
Title	Description	Units	Unit Cost	Extended Cost	Direct Cost	Indirect Cost	Funding Source
Construction	Construction	1	\$ 1,136,900.00	\$ 1,136,900.00	\$ 1,136,900.00	\$ -	CDBG
Construction	Construction	1	\$ 1,050,000.00	\$ 1,050,000.00	\$ 1,050,000.00	\$ -	USDA
Construction	Construction	1	\$ 350,000.00	\$ 350,000.00	\$ 350,000.00	\$ -	County Match for USDA
Construction Contingency	15% Contingency for Construction	1	\$ 380,535.00	\$ 380,535.00	\$ 380,535.00	\$ -	CDBG
Construction Engineering	Engineering costs during construction (County Engineering)	1	\$ 92,474.55	\$ 92,474.55	\$ 36,572.72	\$ 55,901.83	CDBG
Construction Engineering	Engineering costs during construction (Consultant)	1	\$ 277,423.63	\$ 277,423.63	\$ 277,423.63		CDBG
Escalation Factor	7% Escalation factor on construction costs for 2 years	2	\$ 230,113.33	\$ 460,226.65	\$ 460,226.65	\$ -	CDBG
			\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	
ACTIVITY COST TOTALS:				\$3,747,559.83	\$3,691,658.00	\$55,901.83	

ACTIVITY DELIVERY COSTS							
Title	Description	Units	Unit Cost	Extended Cost	Direct Cost	Indirect Cost	Funding Source
Preliminary Enigeering	Project Design (County Engineering)	1	\$ 328,496.98	\$ 328,496.98	\$ 148,939.47	\$179,557.51	CDBG
Preliminary Enigeering	Project Design (Consultant)	1	\$ 133,269.00	\$ 133,269.00	\$ 133,269.00		CDBG
Environmental	Environmental Review	1	\$ 75,694.00	\$ 75,694.00	\$ 75,694.00	\$ -	CDBG
Right of Way	Easements, Permits, Agreements	1	\$ 145,500.00	\$ 145,500.00	\$ 145,500.00	\$ -	CDBG
Grant Administration	Costs associated with administers the grant, labor compliance and other compliance factors	1	\$ 114,000.00	\$ 114,000.00	\$ 114,000.00	\$ -	CDBG
			\$ -	\$ -	\$ -	\$ -	
ACTIVITY DELIVERY COST TOTALS:				\$796,959.98	\$617,402.47	\$179,557.51	

	Extended Cost	Direct Cost	Indirect Cost
GRANT TOTALS:	\$4,544,519.81	\$4,309,060.47	\$235,459.34

ATTACHMENT 4
SUBRECIPIENT PROJECT SCHEDULE



Project: NSJ Gantt.mpp
Date: Thu 12/4/25

Task

Split

Milestone

Summary

Project Summary

Inactive Task

Inactive Milestone

Inactive Summary

Manual Task

Duration-only

Manual Summary Rollup

Manual Summary

Start-only

Finish-only

External Tasks

External Milestone

Deadline

Progress

Manual Progress

ATTACHMENT 5
DUPLICATION OF BENEFITS (DOB)

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☐ Other: _____			
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Part 2. Attachments

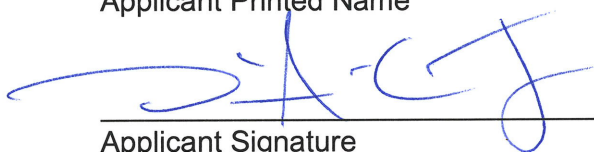
Attached to this affidavit are copies of any and all acceptable document for each of the above referenced sources of funds identified as a result of the October 2017 and December 2017 fires, mudflows, and debris flows identified as presidentially declared disasters, DR-4344 and DR-4353.

Part 3. Signature(s)

I certify that the information provided in this questionnaire is true and accurate to the best of my knowledge. I understand that if this information is not correct, it may affect the amount of any funds I may receive or may lead to the recapture of disbursed funds by HCD and/or HUD.

David A. Garcia, Jr.
Applicant Printed Name

Co-Applicant Printed Name


Applicant Signature

Co-Applicant Signature

Dated this the 19 day of March, 2026. Dated this the ____ day of _____, 202__.
SUBSCRIBED AND SWORN TO before me, by the above-named Affiant(s)

this, the ____ day of _____, 202__, to certify which witness my hand and official seal.

Signature of Notary

Notary Public State of California - Printed Name

Date Notary's Commission Expires

NOTARY SEAL

WARNING: The information provided on this form is subject to verification by the State of California and the U.S. Department of Housing and Urban Development (HUD) at any time. Title 18, Section 1001 of the U.S. Code states that knowingly and willingly making a false or fraudulent statement to a department of the United States Government can result in termination of assistance and civil and criminal penalties.

CALIFORNIA ACKNOWLEDGMENT

CIVIL CODE § 1189

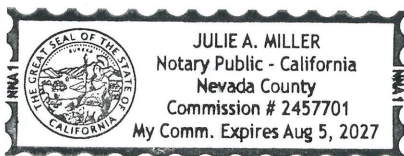
A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California

County of Nevada

On March 19, 2026 before me, Julie A. Miller, Notary Public,
Date Here Insert Name and Title of the Officer
personally appeared David Anthony Garcia
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.



I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature

Signature of Notary Public

Place Notary Seal and/or Stamp Above

OPTIONAL

Completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document: _____

Document Date: _____ Number of Pages: _____

Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____

☐ Corporate Officer – Title(s): _____

☐ Partner – ☐ Limited ☐ General

☐ Individual ☐ Attorney in Fact

☐ Trustee ☐ Guardian or Conservator

☐ Other: _____

Signer is Representing: _____

Signer's Name: _____

☐ Corporate Officer – Title(s): _____

☐ Partner – ☐ Limited ☐ General

☐ Individual ☐ Attorney in Fact

☐ Trustee ☐ Guardian or Conservator

☐ Other: _____

Signer is Representing: _____