Grantee: California

Grant: P-19-CA-06-0DD2

April 1, 2022 thru June 30, 2022 Performance Report

Grant Number: Obligation Date: Award Date:

P-19-CA-06-0DD2

Contract End Date: Review by HUD: Grantee Name:

California

Grant Award Amount: Grant Status: QPR Contact:

\$1,017,399,000.00

No QPR Contact Found

LOCCS Authorized Amount: Estimated PI/RL Funds:

\$0.00 \$0.00

Total Budget: \$1,017,399,000.00

Disasters:

Declaration Number

FFMA-4407-CA FEMA-4382-CA

Narratives

Disaster Damage:

2018 was the deadliest year for wildfires in California's history. In August 2018, the Carr Fire and the Mendocino Complex Fire erupted in northern California, followed in November 2018 by the Camp and Woolsey Fires. These were the most destructive and deadly of the dozens of fires to hit California that year. In total, it is estimated over 1.6 million acres burned during 2018. The Camp Fire became California's deadliest wildfire on record, with 85 fatalities. 2019 was a quieter wildfire season, but still saw several fires, including the Kincade Fire, which burned over 77,000 acres in Sonoma County. Massively destructive wildfires returned in 2020 with the Creek fire, August Complex, SCU Lightning Complex, LNU Lightning Complex, North Complex, SQF Complex, and others

1. July-September 2018 Wildfires (DR-4382)

At the end of July 2018, several fires ignited in northern California, eventually burning over 680,000 acres. The Carr Fire, which began on July 23, 2018, was active for 164 days and burned 229,651 acres in total, the majority of which were in Shasta County. It is estimated that 1,614 structures were destroyed, and eight fatalities were confirmed. The damage caused by this fire is estimated at approximately \$1.659 billion. Over a year since the fire, the county and residents are still struggling to rebuild, with the construction sector pressed beyond its limit with the increased demand. The Mendocino Complex Fire, which began on July 27, 2018 and was active for 160 days, is the largest fire in California's history, burning a total of 459,123 acres. It was comprised of the River Fire and Ranch Fire, and impacted Mendocino, Lake, Colusa, and Glenn counties. Lake County was identified as a designated county by FEMA in its DR-4382 disaster declaration.

The majority of the fire burned forested areas however 246 structures were destroyed and there was one fatality. It is believed the fires caused damages upwards of \$267 million. Lake County is experiencing the compounding impact of over 10 disasters since 2015, with over 60 percent of the county's land mass burned in the last few fire seasons.

2. November 2018 Wildfires (DR-4407)

On November 8, 2018, the Camp and Woolsey wildfires ignited in Butte, Los Angeles, and Ventura counties. Together, the Camp and Woolsey wildfires claimed 89 lives and burned over 250,000 acres. These fires became some of the most destructive in California's History. The Woolsey Fire spread quickly due to the southern blowing Santa Ana winds and destroyed 1,643 structures in Los Angeles and Ventura counties. This fire caused between \$3.5 billion and \$5.5 billion in damage to residential properties, according to a report released by CoreLogic. This is in a region already struggling with a housing shortage. The Camp Fire in Butte County has become California's deadliest and most destructive wildfire on record and destroyed approximately 19,000 structures, including 14,000 homes. Tragically, 85 lives were lost. Nearly the entire Town of Paradise was destroyed in this fire, which moved quickly and was fueled by high winds. Some of the impacted residents are attempting to stay and rebuild, others to relocate within their county, to neighboring communities, or even further. This will all take place under the effects of a housing crisis already impacting California, with low vacancy rates and ever-increasing costs to rebuild.

Recovery Needs:

The intensity and scale of the 2018 wildfires were fueled by high temperatures, strong winds, and dry conditions. Dead and dying trees also continue to pose a wildfire risk, a condition largely brought on by years of drought. The United States Forest Service estimated that 18 million trees had died in California in 2018, bringing the total to over 147 million trees since droughts began in 2010. And while the rate of mortality has slowed in recent years since the drought officially ended in 2017, Thom Porter, CAL FIRE Director and California's state forester stated, "...the forests of California are still under significant stress. The stress of drought, insects, disease, and prolific wildfire will continue to challenge the resilience of the state's forests.

Extreme weather conditions brought on by climate change, such as the droughts of previous years, will continue to heighten the risk of wildfire activity in California. A study out of Columbia University in 2019 found that California's wildfire activity has



Reviewed and Approved

increased eightfold in summertime forest-fire area, largely driven by the dry conditions brought on by human-caused warming. The resulting tree mortality contributed to the fast-moving and intense nature of the fires that devastated California in 2018.

It is estimated that nearly 650,000 residences in California are at either high or extreme risk of wildfire, and the reconstruction cost value of those properties is valued at over \$280 billion. A McClatchy analysis identified more than 75 towns and cities with populations over 1,000 where, like Paradise, at least 90 percent of residents live within the Cal Fire "very high fire hazard severity zones," and the total population living in these very high fire hazard severity zones is believed to be over 2.7 million. While agencies such as Cal Fire and U.S Forest Service make strides in fire and forest management, the state must plan and prepare for future events such as the disasters that hit in 2018. 2019 was a quieter wildfire season, but still saw several fires, including the Kincade Fire, which burned over 77,000 acres in Sonoma County. Massively destructive wildfires returned in 2020 with the Creek fire, August Complex, SCU Lightning Complex, LNU Lightning Complex, North Complex, SQF Complex, and others.

Anticipated Unmet Recovery Needs

The Needs Assessment section details quantified losses resulting from the disasters, resources available to address the identified losses (as of the publication of this document), and the remaining unmet recovery needs. As shown in the table below, the recovery needs far exceed the available resources.

Recognizing the requirement included in the Federal Register Notice to address housing needs first, HCD has determined that repairing and rebuilding owner-occupied and rental housing is the priority for CDBG-DR funding currently available to California.

HCD is committed to pursuing additional resources and leveraging other resources to support the statewide recovery effort. In addition, HCD is continuing to coordinate closely with local, state, and federal partners with respect to ongoing data collection efforts, identifying resources, and understanding how unmet needs evolve over time.

Federal Register Notice 85 FR 4681 outlines the methodology HUD used to determine serious unmet needs for the major disasters covered by Public Laws 115 -254 and Public Law 116- -20. HUD's methodology typically uses FEMA Individual Assistance and SBA home loan registrations to calculate serious unmet needs. For its part, HCD recognizes the importance of using a more granular and locally informed unmet needs methodology to build the foundation for an equitable distribution of recovery funds. To accomplish this, HCD has elected to utilize more detailed information and alternative data sources, particularly CAL FIRE damage assessments, to qualify both the impacts and remaining unmet needs for disaster declared areas. HCD also takes very seriously a commitment to not just anti-discrimination of protected classes, but also to support for those individuals who may be disproportionately impacted. Therefore, HCD used demographic analyses to determine allocation methodologies and scoring priorities.

The following provides a summary of disaster impacts from DR-4382 and DR-4407 across three categories: housing, infrastructure, and economic revitalization. Funding awarded or obligated represents funding already made available to address these impacts; this includes FEMA, Small Business Administration, and insurance funding. The gap between total impact and available funding makes up the unmet need. CDBG-DR funds must be used to address this unmet need and not duplicate or supplant other recovery funding. The availability of data shifts over the course of recovery; the unmet needs analysis uses the best available data at the time of analysis. As illustrated below, the major wildfires in California in 2018 caused approximately \$23 billion in total need, including housing, infrastructure, and economic factors. Almost \$16 billion of that need is covered through currently available funding sources, leaving an unmet need of \$7.2 billion.

Housing

Total Impact = \$14,876,576,401
Funding Awarded or Obligated = \$11,651,196,156
Unmet Need = \$3,225,380,246
Percent of Unmet Need = 45%
Infrastructure
Total Impact = \$5,643,628,499
Funding Awarded or Obligated = \$2,805,280,125
Unmet Need = \$2,838,348,374
Percent of Unmet Need = 39%
Economic Revitalization
Total Impact = \$2,451,825,534
Funding Awarded or Obligated = \$1,282,847,617
Unmet Need = \$1,168,977,918
Percent of Unmet Need = 16%
Total

Funding Awarded or Obligated = \$15,739,323,897 Unmet Need = \$7,232,706,538

Total Impact = \$22,972,030,435

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$289,315,243.00
B-19-DV-06-0001	\$0.00	\$148,469,462.54
B-19-DV-06-0002	\$0.00	\$140,845,780.46
Total Budget	\$0.00	\$289,315,243.00
B-19-DV-06-0001	\$0.00	\$148,469,462.54
B-19-DV-06-0002	\$0.00	\$140,845,780.46
Total Obligated	\$139,460,355.60	\$167,189,584.60
B-19-DV-06-0001	\$68,801,175.37	\$83,530,404.37
B-19-DV-06-0002	\$70,659,180.23	\$83,659,180.23
Total Funds Drawdown	\$5,051,866.78	\$11,247,270.87
B-19-DV-06-0001	\$3,469,089.59	\$7,124,920.88
B-19-DV-06-0002	\$1,582,777.19	\$4,122,349.99
Program Funds Drawdown	\$5,051,866.78	\$11,247,270.87
B-19-DV-06-0001	\$3,469,089.59	\$7,124,920.88
B-19-DV-06-0002	\$1,582,777.19	\$4,122,349.99
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00



Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$5,051,866.78	\$11,582,347.12
B-19-DV-06-0001	\$3,469,089.59	\$7,260,774.63
B-19-DV-06-0002	\$1,582,777.19	\$4,321,572.49
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
City of Redding	\$ 80,351.95	\$ 173,775.97
State of California	\$ 4,838,649.17	\$ 11,112,791.74
State of California - HCD/CDBG	\$ 132,865.66	\$ 295,779.41

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	73.43%	N/A
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$682,292,128.00	\$181,086,991.60	\$.00
Limit on Public Services	\$152,609,850.00	\$2,000,000.00	\$.00
Limit on Admin/Planning	\$203,479,800.00	\$42,695,960.00	\$.00
Limit on Admin	\$50,869,950.00	\$40,695,960.00	\$.00
Most Impacted and Distressed	\$813,919,200.00	\$238,954,523.40	\$.00

Overall Progress Narrative:

Owner Occupied: The OOR Program is continuing with survey intake, The Program received 2,034 total survey responses, 1,336 of which are LMI and 2,019 are located in MID area. The Program has continued to approve surveys, which is leading to more applicants. The Program has received 376 submitted applications.

2018 Infrasure: Two Notice of Intent (NOI) rounds were used to determine the current unmet needs of eligible applicants and will be used to calculate allocations. HCD received a total of 121 NOIs totaling \$1,321,839,592 in unmet needs from 9 eligible applicants. HCD completed the review of all NOIs and made allocation calculations by the methodology described in the 2018 DR-Infrastructure policies and procedures. Allocations are expected to be announced in Q3.

Applications: Applications will not be released until subrecipients have ended into Master Standard Agreements (MSAs).

Outreach:Technical assistance sessions for subrecipients are available on an as-needed basis for subrecipients. A webinar on Round 2 of the NOI was developed by HCD and was released prior to the launch of the NOI. Subrecipient Agreements:A Master Standard Agreement (MSA) template is being developed by HCD. The agreements will be executed following the award allocations.

Multifamily Housing: HCD has executed master standard agreements with all 13 subrecipients. 10 subrecipients have published their project solicitation process (PSP). The Cities of Gridley, Calabasas, and Malibu still have not yet published their PSPs. HCD has received 22 applications from Subrecipients, has 4 applications under review, has issued 12 conditional commitments of CDBG-DR funds, and has executed 6 AUGF/NTP. There are 6 projects under construction.

WorkForeDevelopment: Program changes and regional allocations were included in



a Substantial Action Plan amendment that was sent out for public comment on June 17. NOFA was reviewed by Capital Access and routing through HCD. Expected NOFA launch September 2022.

2018 Administrative: HCD has accounted for the expenditures for Administrative Draws for July 1st, 2021 through February 28th, 2022. These drawdowns are reflected in DRGR for the 2022 2nd quarter Quarterly Performance Report.HCD anticipates capturing Administrative expenditures for March 1st, 2022 through June 30th, 2022 in the 3rd quarter of 2022. 2018OOR Planning: HCD anticipates the program will launch in the fourth quarter of 2022 or the first quarter of 2023.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2018 Administration, 2018 Administration	\$2,533,667.65	\$50,869,950.00	\$4,617,536.05
B-19-DV-06-0001	\$1,533,107.79	\$24,417,576.00	\$3,096,770.89
B-19-DV-06-0002	\$1,000,559.86	\$26,452,374.00	\$1,520,765.16
2018 Infrastructure, 2018 Infrastructure	\$132,865.66	\$317,428,488.00	\$295,779.41
B-19-DV-06-0001	\$87,039.36	\$152,365,674.24	\$165,237.96
B-19-DV-06-0002	\$45,826.30	\$165,062,813.76	\$130,541.45
2018 Multifamily Housing, 2018 Multifamily Housing	\$475,575.78	\$250,687,114.00	\$815,951.97
B-19-DV-06-0001	\$442,399.49	\$120,329,814.72	\$715,438.28
B-19-DV-06-0002	\$33,176.29	\$130,357,299.28	\$100,513.69
2018 Owner Occupied Reconstruction, 2018 Owner	\$1,827,369.24	\$205,107,638.00	\$5,222,473.74
B-19-DV-06-0001	\$1,355,414.88	\$98,451,666.24	\$2,994,037.98
B-19-DV-06-0002	\$471,954.36	\$106,655,971.76	\$2,228,435.76
2018 Planning, 2018 Planning	\$14,995.19	\$86,217,000.00	\$66,265.29
B-19-DV-06-0001	\$7,009.80	\$41,384,160.00	\$31,619.40
B-19-DV-06-0002	\$7,985.39	\$44,832,840.00	\$34,645.89
2018 Workforce Development, 2018 Workforce	\$67,393.26	\$40,695,960.00	\$229,264.41
B-19-DV-06-0001	\$44,118.27	\$19,534,060.80	\$121,816.37
B-19-DV-06-0002	\$23,274.99	\$21,161,899.20	\$107,448.04
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00	\$0.00

Activities

Project # / 2018 Administration / 2018 Administration



Grantee Activity Number: 2018 Administration Activity Title: 2018 Administration

Activity Type: Activity Status:

Administration Under Way

Project Number:Project Title:2018 Administration2018 Administration

Projected Start Date: Projected End Date:

11/30/2020 11/30/2026

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

N/A State of California

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$81,391,920.00
B-19-DV-06-0001	\$0.00	\$40,695,960.00
B-19-DV-06-0002	\$0.00	\$40,695,960.00
Total Budget	\$0.00	\$81,391,920.00
B-19-DV-06-0001	\$0.00	\$40,695,960.00
B-19-DV-06-0002	\$0.00	\$40,695,960.00
Total Obligated	\$3,000,000.00	\$9,000,000.00
B-19-DV-06-0001	\$3,000,000.00	\$6,000,000.00
B-19-DV-06-0002	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$2,533,667.65	\$4,617,536.05
B-19-DV-06-0001	\$1,533,107.79	\$3,096,770.89
B-19-DV-06-0002	\$1,000,559.86	\$1,520,765.16
Program Funds Drawdown	\$2,533,667.65	\$4,617,536.05
B-19-DV-06-0001	\$1,533,107.79	\$3,096,770.89
B-19-DV-06-0002	\$1,000,559.86	\$1,520,765.16
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$2,533,667.65	\$4,916,064.80
State of California	\$2,533,667.65	\$4,916,064.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

funds for carrying out administration activities to administer the grant

Location Description:

Activity Progress Narrative:

2018 Administrative: HCD has accounted for the expenditures for Administrative



Draws for July 1st, 2021 through February 28th, 2022. These drawdowns are reflected in DRGR for the 2022 2nd quarter Quarterly Performance Report. HCD anticipates capturing Administrative expenditures for March 1st, 2022 through June 30th, 2022 in the 3rd quarter of 2022.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Infrastructure / 2018 Infrastructure



Grantee Activity Number: 2018 Infrastructure Activity Title: 2018 Infrastructure

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

2018 Infrastructure

Projected Start Date:

08/19/2019

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Overall

Activity Status:

Under Way

Project Title:

2018 Infrastructure

Projected End Date:

08/18/2026

Completed Activity Actual End Date:

Apr 1 thru lun 30 2022 To Date

Responsible Organization:

State of California - HCD/CDBG

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-19-DV-06-0001	\$0.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$4,000,000.00
B-19-DV-06-0001	\$0.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$132,865.66	\$295,779.41
B-19-DV-06-0001	\$87,039.36	\$165,237.96
B-19-DV-06-0002	\$45,826.30	\$130,541.45
Program Funds Drawdown	\$132,865.66	\$295,779.41
B-19-DV-06-0001	\$87,039.36	\$165,237.96
B-19-DV-06-0002	\$45,826.30	\$130,541.45
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$132,865.66	\$295,779.41
State of California - HCD/CDBG	\$132,865.66	\$295,779.41
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Infrastructure program will fund infrastructure projects for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:

No 2018 DR-Infrastructure activity updates.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Multifamily Housing / 2018 Multifamily Housing



Grantee Activity Number: 2018 MHP City of Redding Activity Title: Kennett Court II

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

08/12/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

05/31/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Redding

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,666,282.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$1,333,141.00
Total Budget	\$0.00	\$2,666,282.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$1,333,141.00
Total Obligated	\$0.00	\$1,665,729.00
B-19-DV-06-0001	\$0.00	\$1,665,729.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$80,351.95	\$173,775.97
B-19-DV-06-0001	\$80,351.95	\$173,775.97
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$80,351.95	\$173,775.97
B-19-DV-06-0001	\$80,351.95	\$173,775.97
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$80,351.95	\$173,775.97
City of Redding	\$80,351.95	\$173,775.97
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Kennett Court II consists of an approximately 2.63-acre parcel of undeveloped land currently undergoing site development into multiple family housing units. The site is located in a mixed residential/commercial corridor of Redding and is adjoined to the north and east by single-family residences; to the south by a parcel of land undergoing site development as apartments; and to the west by Lake Boulevard and farther to the west by single family residences and a mobile home park.

Location Description:

1155 Lake Boulevard, Redding, CA 96003



Activity Progress Narrative:

The City of Redding have six applications.

Alturas Crossing: HCD executed a Notice to Proceed on March 28, 2022. Construction began on April 1, 2022 and continues according to the schedule and anticipated completion date of Q3, 2023.

Kennett Court II: HCD executed a Notice to Proceed on March 12, 2022. Construction completion is anticipated in Q3 of 2022, with CDBG-DR funds to come in at permanent conversion. City of Redding will inform HCD of anticipated date for ribbon cutting ceremony. Kennett Court Senior: HCD executed a Notice to Proceed on March 20, 2022. Construction completion is anticipated in Q4 of 2022, with CDBG-DR funds to come in at permanent conversion. City of Redding will inform HCD of anticipated date for ribbon cutting Lowden Lane: HCD executed a Notice to Proceed on May 18, 2022. Construction began on June 1, 2022.

Center of Hope: HCD issued a conditional commitment on March 10, 2022. Developer is securing additional funding and anticipates construction beginning Q4 2022. Piper Way Senior: HCD issued a conditional commitment on June 28, 2022. Developer is securing additional funding and anticipates construction beginning Q4 2022.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None	
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Grantee Activity Number: 2018 MHP Oroville Activity Title: Lincoln Street Family Housing II

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2018 Multifamily Housing

Projected Start Date:

08/02/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

04/30/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Oroville

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$18,070,018.00
B-19-DV-06-0001	\$0.00	\$9,035,009.00
B-19-DV-06-0002	\$0.00	\$9,035,009.00
Total Budget	\$0.00	\$18,070,018.00
B-19-DV-06-0001	\$0.00	\$9,035,009.00
B-19-DV-06-0002	\$0.00	\$9,035,009.00
Total Obligated	\$885,009.00	\$885,009.00
B-19-DV-06-0001	\$885,009.00	\$885,009.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$15,089.68	\$15,089.68
B-19-DV-06-0001	\$15,089.68	\$15,089.68
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$15,089.68	\$15,089.68
B-19-DV-06-0001	\$15,089.68	\$15,089.68
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$15,089.68	\$15,089.68
City of Oroville	\$0.00	\$0.00
State of California	\$15,089.68	\$15,089.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Multifamily Housing program will fund affordable units.

Location Description:

City of Oroville



Activity Progress Narrative	Activity	Progress	Narrative
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The City of Oroville has two applications.

Lincoln Street Crossing, Phase I: HCD issued a conditional commitment on June 11, 2022. Lincoln Street Crossing, Phase II: HCD approved an allocation of Phase II funds in the amount of \$8,150,000 towards this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:



Grantee Activity Number: 2018 Multifamily Housing Activity Title: 2018 Multifamily Housing

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2018 Multifamily Housing

Projected Start Date:

08/19/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

08/18/2026

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-19-DV-06-0001	\$0.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$4,000,000.00
B-19-DV-06-0001	\$0.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$380,134.15	\$598,548.82
B-19-DV-06-0001	\$346,957.86	\$498,035.13
B-19-DV-06-0002	\$33,176.29	\$100,513.69
Program Funds Drawdown	\$380,134.15	\$598,548.82
B-19-DV-06-0001	\$346,957.86	\$498,035.13
B-19-DV-06-0002	\$33,176.29	\$100,513.69
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$380,134.15	\$598,548.82
State of California	\$380,134.15	\$598,548.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Multifamily Housing Program will fund affordable multifamily housing units for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:



All subrecipients except three (City of Gridley, Calabasas, and Malibu) have published at least one round their project solicitation process (PSP). HCD has four projects currently under review, HCD has issued 12 conditional commitments, and HCD has executed six Notices to Proceed.

Two projects in Chico, Bar Triangle and Cussick Apartments, did not receive an allocation of 4% tax credits during round 1 of 2022. Both projects will be applying for Round 2 funding on July 13, 2022.

Two projects in Butte County, Table Mountain Phase I and Olive ranch, are under construction and are progressing according to schedule. Four projects in Butte County have received conditional commitments and are seeking additional funding. Lastly, two projects have been received and are under review by HCD.

HCD has issued a conditional commitment to Eaglepoint Apartments in the Town of Paradise. The project is seeking additional funding and anticipates construction beginning in Q2 of 2023. City of Redding has 4 projects that are under construction. All four projects are currently on schedule. Two projects, Center of Hope and Piper Way Senior, have been issued conditional commitments. Both projects are seeking additional funding and construction is anticipated to begin in Q4 of 2022.

City of Oroville has submitted two projects. HCD has issued a conditional commitment for one project and has the second project is under review.

The City of Shasta Lake has submitted an application for a 48 affordable housing unit project that is currently under review by HCD.

One June 24, HCD's Internal Loan Committee approved staff's recommendation to allocation Phase II funds to 4 subrecipients, as follows: City of Clearlake - \$1,853,816 City of Oroville - \$8,150,000 County of Butte - \$9,823,547 City of Lakeport - \$3,775,216. HCD staff has requested each jurisdiction to obtain a resolution from their legislative body to incorporate the additional funding into their original allocation. Once those resolution are received, Contract amendments will be processed in Grants Network.

HCD is forecasting receiving an additional 12 applications from subrecipients prior to the December 31, 2022 application submission deadline.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Owner Occupied Reconstruction / 2018 Owner



Grantee Activity Number: 2018 Owner Occupied Recon LM Activity Title: 2018 Owner Occupied Recon LM

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2018 Owner Occupied Reconstruction

Projected Start Date:

12/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Overall

Activity Status:

Under Way

Project Title:

2018 Owner Occupied Reconstruction

Projected End Date:

12/30/2026

Completed Activity Actual End Date:

Apr 1 thru lun 30 2022 To Date

Responsible Organization:

State of California

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$283,150,693.20
B-19-DV-06-0001	\$0.00	\$141,575,346.60
B-19-DV-06-0002	\$0.00	\$141,575,346.60
Total Budget	\$0.00	\$283,150,693.20
B-19-DV-06-0001	\$0.00	\$141,575,346.60
B-19-DV-06-0002	\$0.00	\$141,575,346.60
Total Obligated	\$135,575,346.60	\$141,575,346.60
B-19-DV-06-0001	\$64,916,166.37	\$67,916,166.37
B-19-DV-06-0002	\$70,659,180.23	\$73,659,180.23
Total Funds Drawdown	\$1,592,854.17	\$4,306,447.55
B-19-DV-06-0001	\$1,242,847.65	\$2,554,345.43
B-19-DV-06-0002	\$350,006.52	\$1,752,102.12
Program Funds Drawdown	\$1,592,854.17	\$4,306,447.55
B-19-DV-06-0001	\$1,242,847.65	\$2,554,345.43
B-19-DV-06-0002	\$350,006.52	\$1,752,102.12
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$1,592,854.17	\$4,342,995.05
State of California	\$1,592,854.17	\$4,342,995.05
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Rehabilitation or Reconstruction of a home impacted by DR4407 and DR4382 for Low to Moderate Income homeowners.

Location Description:

Activity Progress Narrative:

This quarter the OOR Program continued survey intake and issued its first awards. The Program received 2,034



total survey responses, 1,336 of which are LMI and 2,019 are located in MID area. The Program has continued to approve surveys, which is leading to more applicants. The Program has received 376 submitted applications. The Program approved three contracts with three HUD-certified Housing Counseling Agencies totaling \$2,931,828.87 to provide housing counseling services to Program Applicants.

The Program issued out one 2018 award for \$476,518.07 to a survivor in Paradise, CA under solution 1. The Program continues to process Applicants and anticipates issuing out an increasing number of awards over the next few fiscal quarters. The Program has completed a re-evaluation of the NEPA Tier 1 Programmatic Environmental Assessment for all 13 disaster-impacted counties. To date, the Program has completed 53 Tier 2 Environmental Assessment reports.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:



Grantee Activity Number: 2018 Owner Occupied Recon UN Activity Title: 2018 Owner Occupied Recon UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2018 Owner Occupied Reconstruction

Projected Start Date:

12/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Overall

Activity Status:

Under Way

Project Title:

2018 Owner Occupied Reconstruction

Projected End Date:

12/30/2026

Completed Activity Actual End Date:

Apr 1 thru lun 30 2022 To Date

Responsible Organization:

State of California

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$123,064,582.80
B-19-DV-06-0001	\$0.00	\$61,532,291.40
B-19-DV-06-0002	\$0.00	\$61,532,291.40
Total Budget	\$0.00	\$123,064,582.80
B-19-DV-06-0001	\$0.00	\$61,532,291.40
B-19-DV-06-0002	\$0.00	\$61,532,291.40
Total Obligated	\$0.00	\$6,000,000.00
B-19-DV-06-0001	\$0.00	\$3,000,000.00
B-19-DV-06-0002	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$234,515.07	\$916,026.19
B-19-DV-06-0001	\$112,567.23	\$439,692.55
B-19-DV-06-0002	\$121,947.84	\$476,333.64
Program Funds Drawdown	\$234,515.07	\$916,026.19
B-19-DV-06-0001	\$112,567.23	\$439,692.55
B-19-DV-06-0002	\$121,947.84	\$476,333.64
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$234,515.07	\$916,026.19
State of California	\$234,515.07	\$916,026.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Rehabilitation or Reconstruction of a home impacted by DR4407 and DR4382 for homeowners that meet the urgent need national objective.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:

This quarter the OOR Program continued survey intake and issued its first awards. The Program received 2,034



total survey responses, 1,336 of which are LMI and 2,019 are located in MID area. The Program has continued to approve surveys, which is leading to more applicants. The Program has received 376 submitted applications. The Program approved three contracts with three HUD-certified Housing Counseling Agencies totaling \$2,931,828.87 to provide housing counseling services to Program Applicants.

The Program issued out one 2018 award for \$476,518.07 to a survivor in Paradise, CA under solution 1. The Program continues to process Applicants and anticipates issuing out an increasing number of awards over the next few fiscal quarters. The Program has completed a re-evaluation of the NEPA Tier 1 Programmatic Environmental Assessment for all 13 disaster-impacted counties. To date, the Program has completed 53 Tier 2 Environmental Assessment reports.

None

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

Project # / 2018 Planning / 2018 Planning



Grantee Activity Number: 2018 Planning Activity Title: 2018 Planning

Activity Type: Activity Status:

Planning Under Way

Project Number:2018 Planning
2018 Planning

Projected Start Date: Projected End Date:

08/19/2019 08/18/2026

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

N/A State of California

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-19-DV-06-0001	\$0.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$4,000,000.00
B-19-DV-06-0001	\$0.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$14,995.19	\$66,265.29
B-19-DV-06-0001	\$7,009.80	\$31,619.40
B-19-DV-06-0002	\$7,985.39	\$34,645.89
Program Funds Drawdown	\$14,995.19	\$66,265.29
B-19-DV-06-0001	\$7,009.80	\$31,619.40
B-19-DV-06-0002	\$7,985.39	\$34,645.89
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$14,995.19	\$66,265.29
State of California	\$14,995.19	\$66,265.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Planning program will fund planning projects for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.



Activity Progress Narrative:

HCD team continued their work on the procurement documents for a vendor to support the implementation of a capacity building vendor.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project #/

2018 Workforce Development / 2018 Workforce



Grantee Activity Number: 2018 Workforce Development Activity Title: 2018 Workforce Development

Activity Type: Activity Status:

Public services Under Way

Project Number: Project Title:

2018 Workforce Development

Projected Start Date:

2018 Workforce Development

Projected End Date:

08/19/2019 08/18/2026

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

Urgent Need State of California

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-19-DV-06-0001	\$0.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$4,000,000.00
B-19-DV-06-0001	\$0.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$67,393.26	\$229,264.41
B-19-DV-06-0001	\$44,118.27	\$121,816.37
B-19-DV-06-0002	\$23,274.99	\$107,448.04
Program Funds Drawdown	\$67,393.26	\$229,264.41
B-19-DV-06-0001	\$44,118.27	\$121,816.37
B-19-DV-06-0002	\$23,274.99	\$107,448.04
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$67,393.26	\$229,264.41
State of California	\$67,393.26	\$229,264.41
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Economic Revitalization program will fund public services for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:



Program developed grantee application and scoring criteria for award eligibility review, to be utilized when application period opens. Program developed comprehensive outreach plan for grantee participation and targeted technical assistance.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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