

Grantee: California

Grant: P-19-CA-06-0DD2

January 1, 2023 thru March 31, 2023 Performance

Grant Number: P-19-CA-06-0DD2	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$1,017,399,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$1,017,399,000.00		

Disasters:

Declaration Number

FEMA-4407-CA
FEMA-4382-CA

Narratives

Disaster Damage:

2018 was the deadliest year for wildfires in California’s history. In August 2018, the Carr Fire and the Mendocino Complex Fire erupted in northern California, followed in November 2018 by the Camp and Woolsey Fires. These were the most destructive and deadly of the dozens of fires to hit California that year. In total, it is estimated over 1.6 million acres burned during 2018. The Camp Fire became California’s deadliest wildfire on record, with 85 fatalities. 2019 was a quieter wildfire season, but still saw several fires, including the Kincade Fire, which burned over 77,000 acres in Sonoma County. Massively destructive wildfires returned in 2020 with the Creek fire, August Complex, SCU Lightning Complex, LNU Lightning Complex, North Complex, SQF Complex, and others.

1. July-September 2018 Wildfires (DR-4382)

At the end of July 2018, several fires ignited in northern California, eventually burning over 680,000 acres. The Carr Fire, which began on July 23, 2018, was active for 164 days and burned 229,651 acres in total, the majority of which were in Shasta County. It is estimated that 1,614 structures were destroyed, and eight fatalities were confirmed. The damage caused by this fire is estimated at approximately \$1.659 billion. Over a year since the fire, the county and residents are still struggling to rebuild, with the construction sector pressed beyond its limit with the increased demand. The Mendocino Complex Fire, which began on July 27, 2018 and was active for 160 days, is the largest fire in California’s history, burning a total of 459,123 acres. It was comprised of the River Fire and Ranch Fire, and impacted Mendocino, Lake, Colusa, and Glenn counties. Lake County was identified as a designated county by FEMA in its DR-4382 disaster declaration. The majority of the fire burned forested areas however 246 structures were destroyed and there was one fatality. It is believed the fires caused damages upwards of \$267 million. Lake County is experiencing the compounding impact of over 10 disasters since 2015, with over 60 percent of the county’s land mass burned in the last few fire seasons.

2. November 2018 Wildfires (DR-4407)

On November 8, 2018, the Camp and Woolsey wildfires ignited in Butte, Los Angeles, and Ventura counties. Together, the Camp and Woolsey wildfires claimed 89 lives and burned over 250,000 acres. These fires became some of the most destructive in California’s History. The Woolsey Fire spread quickly due to the southern blowing Santa Ana winds and destroyed 1,643 structures in Los Angeles and Ventura counties. This fire caused between \$3.5 billion and \$5.5 billion in damage to residential properties, according to a report released by CoreLogic. This is in a region already struggling with a housing shortage. The Camp Fire in Butte County has become California’s deadliest and most destructive wildfire on record and destroyed approximately 19,000 structures, including 14,000 homes. Tragically, 85 lives were lost. Nearly the entire Town of Paradise was destroyed in this fire, which moved quickly and was fueled by high winds. Some of the impacted residents are attempting to stay and rebuild, others to relocate within their county, to neighboring communities, or even further. This will all take place under the effects of a housing crisis already impacting California, with low vacancy rates and ever-increasing costs to rebuild.

Recovery Needs:

The intensity and scale of the 2018 wildfires were fueled by high temperatures, strong winds, and dry conditions. Dead and dying trees also continue to pose a wildfire risk, a condition largely brought on by years of drought. The United States Forest Service estimated that 18 million trees had died in California in 2018, bringing the total to over 147 million trees since droughts began in 2010. And while the rate of mortality has slowed in recent years since the drought officially ended in 2017, Thom Porter, CAL FIRE Director and California’s state forester stated, “...the forests of California are still under significant stress. The stress of drought, insects, disease, and prolific wildfire will continue to challenge the resilience of the state’s forests.”

Extreme weather conditions brought on by climate change, such as the droughts of previous years, will continue to heighten the risk of wildfire activity in California. A study out of Columbia University in 2019 found that California’s wildfire activity has increased eightfold in summertime forest-fire area, largely driven by the dry conditions brought on by human-caused warming. The resulting tree mortality contributed to the fast-moving and intense nature of the fires that devastated California in 2018.

It is estimated that nearly 650,000 residences in California are at either high or extreme risk of wildfire, and the reconstruction cost value of those properties is valued at over \$280 billion. A McClatchy analysis identified more than 75 towns and cities with populations over 1,000 where, like Paradise, at least 90 percent of residents live within the Cal Fire “very high fire hazard severity zones,” and the total population living in these very high fire hazard severity zones is believed to be over 2.7 million. While agencies such as Cal Fire and U.S Forest Service make strides in fire and forest management, the state must plan and prepare for future events such as the disasters that hit in 2018. 2019 was a quieter wildfire season, but still saw several fires, including the Kincade Fire, which burned over 77,000 acres in Sonoma County. Massively destructive wildfires returned in 2020 with the Creek fire, August Complex, SCU Lightning Complex, LNU Lightning Complex, North Complex, SQF Complex, and others.

Anticipated Unmet Recovery Needs

The Needs Assessment section details quantified losses resulting from the disasters, resources available to address the identified losses (as of the publication of this document), and the remaining unmet recovery needs.

Recognizing the requirement included in the Federal Register Notice to address housing needs first, HCD has determined that repairing and rebuilding owner-occupied and rental housing is the priority for CDBG-DR funding currently available to California.

HCD is committed to pursuing additional resources and leveraging other resources to support the statewide recovery effort. In addition, HCD is continuing to coordinate closely with local, state, and federal partners with respect to ongoing data collection efforts, identifying resources, and understanding how unmet needs evolve over time.

Federal Register Notice 85 FR 4681 outlines the methodology HUD used to determine serious unmet needs for the major disasters covered by Public Laws 115-254 and Public Law 116--20. HUD’s methodology typically uses FEMA Individual Assistance and SBA home loan registrations to calculate serious unmet needs. For its part, HCD recognizes the importance of using a more granular and locally informed unmet needs methodology to build the foundation for an equitable distribution of recovery funds. To accomplish this, HCD has elected to utilize more detailed information and alternative data sources, particularly CAL FIRE damage assessments, to qualify both the impacts and remaining unmet needs for disaster declared areas. HCD also takes very seriously a commitment to not just anti-discrimination of protected classes, but also to support for those individuals who may be disproportionately impacted. Therefore, HCD used demographic analyses to determine allocation methodologies and scoring priorities.

The following provides a summary of disaster impacts from DR-4382 and DR-4407 across three categories: housing, infrastructure, and economic revitalization. Funding awarded or obligated represents funding already made available to address these impacts; this includes FEMA, Small Business Administration, and insurance funding. The gap between total impact and available funding makes up the unmet need. CDBG-DR funds must be used to address this unmet need and not duplicate or supplant other recovery funding. The availability of data shifts over the course of recovery; the unmet needs analysis uses the best available data at the time of analysis. As illustrated below, the major wildfires in California in 2018 caused approximately \$23 billion in total need, including housing, infrastructure, and economic factors. Almost \$16 billion of that need is covered through currently available funding sources, leaving an unmet need of \$7.2 billion.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$26,559,670.00	\$547,490,712.00
B-19-DV-06-0001	\$19,759,670.00	\$248,475,541.76
B-19-DV-06-0002	\$6,800,000.00	\$299,015,170.24
Total Budget	\$26,559,670.00	\$547,490,712.00
B-19-DV-06-0001	\$19,759,670.00	\$248,475,541.76
B-19-DV-06-0002	\$6,800,000.00	\$299,015,170.24
Total Obligated	\$87,561,440.90	\$307,436,730.00
B-19-DV-06-0001	\$58,784,649.37	\$169,505,949.54
B-19-DV-06-0002	\$28,776,791.53	\$137,930,780.46
Total Funds Drawdown	\$10,175,277.30	\$38,632,811.28
B-19-DV-06-0001	\$9,380,987.88	\$31,815,926.10
B-19-DV-06-0002	\$794,289.42	\$6,816,885.18
Program Funds Drawdown	\$10,175,277.30	\$38,632,811.28
B-19-DV-06-0001	\$9,380,987.88	\$31,815,926.10

B-19-DV-06-0002	\$794,289.42	\$6,816,885.18
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$10,175,277.30	\$39,007,056.04
B-19-DV-06-0001	\$9,380,987.88	\$31,937,302.13
B-19-DV-06-0002	\$794,289.42	\$7,069,753.91
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Butte County	\$ 101,621.59	\$ 3,826,728.38
State of California - HCD/CDBG	\$ 275,684.08	\$ 795,137.61
City of Chico	\$ 0.00	\$ 0.00
City of Lakeport	\$ 0.00	\$ 0.00
City of Oroville	\$ 0.00	\$ 53,646.23
City of Redding	\$ 3,665,616.43	\$ 6,431,381.05
City of Shasta Lake	\$ 0.00	\$ 0.00
County of Los Angeles	\$ 0.00	\$ 0.00
County of Shasta	\$ 15,468.51	\$ 15,468.51
State of California	\$ 6,116,886.69	\$ 27,884,694.26

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-19-DV-06-0001	70.00%	98.65%	4.69%
B-19-DV-06-0002	70.00%	87.75%	.71%
Minimum Non Federal Match			
B-19-DV-06-0001	\$.00	\$.00	\$.00
B-19-DV-06-0002	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-19-DV-06-0001	\$325,557,357.44	\$218,755,072.28	\$21,801,046.35
B-19-DV-06-0002	\$347,634,770.56	\$236,984,661.58	\$3,540,555.22
Limit on Public Services			
B-19-DV-06-0001	\$73,772,400.00	\$1,000,000.00	\$479,748.68
B-19-DV-06-0002	\$78,837,450.00	\$1,000,000.00	\$227,782.34
Limit on Admin/Planning			
B-19-DV-06-0001	\$98,363,200.00	\$26,734,060.80	\$8,140,358.24
B-19-DV-06-0002	\$105,116,600.00	\$28,961,899.20	\$1,744,931.70
Limit on Admin			
B-19-DV-06-0001	\$24,590,800.00	\$19,534,060.80	\$8,020,464.85
B-19-DV-06-0002	\$26,279,150.00	\$21,161,899.20	\$1,708,066.52
Most Impacted and Distressed			
B-19-DV-06-0001	\$393,452,800.00	\$238,275,491.13	\$.00

Overall Progress Narrative:

2018 Workforce Development:
The program has made minor program design amendments to the NOFA at leadership direction, it is now in the final approval stage. Program is working to finalize the program Policies and Procedures manual, outreach and the NOFA application in the Department's grant management system to prepare for NOFA release in Spring 2023.

2018 OOR:
The OOR Program made great strides towards adding to the project pipeline with 11 construction starts and 10 new awards. 3 key turnovers occurred this quarter. Program did not move as fast as it wanted due to a large-scale reevaluation of the Program's scopes of work to reduce construction costs. Program continues to seek methods of meeting DOB gaps and seeks to ramp up production now that the value engineering is completed and the opening of the Program to non-LMI applicants in Q2 2023.

2018 Multifamily Housing:
HCD has executed master standard agreements with all 13 subrecipients. 12 subrecipients have published their project solicitation process (PSP). HCD has received 35 applications from Subrecipients, has 3 applications under review, has issued 21 conditional commitments of CDBG-DR funds, and has executed 8 AUGF/NTP. There are 7 projects under construction, and one project has finished construction and is leasing to tenants. Two projects have submitted reimbursement requests for 90% of their allocated activity amounts.

2018 Infrastructure:
Six (6) Master Standard Agreements (MSAs) for subrecipients have been internally routed by HCD for approval, eligible applicants are submitting their due diligence documents for HCD's review, and the application is expected to open for subrecipients in Q2 of 2023.

2018 Planning:
2018 Planning will fund planning projects for the unmet needs of DR-4382 and DR-4407. Additional activities will be established as projects are identified, approved, and funded.

2018 Labor and Indirect Costs:
Draws for FY2022/23, Periods 2-6 (August to December) CDBG-DR HCD Program staff Direct Labor costs were completed in the first quarter based on payroll actuals. In addition, draws for the FY2022/23 Indirect Costs Periods 2-6 (August to December) and for the Q1 (July to September) Statewide Cost Allocation Plan (SWCAP) were completed during this quarter in accordance with the approved FY2022/23 Indirect Cost Rate Proposal (ICRP). It is anticipated that draws will be made for Direct Labor Costs and Indirect Costs incurred during Periods 7-9 (January to March) and for Q2 (October to December) SWCAP during the second quarter.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2018 Administration, 2018 Administration	\$2,589,022.21	\$50,869,950.00	\$9,728,531.37
B-19-DV-06-0001	\$2,579,223.41	\$24,417,576.00	\$8,020,464.85
B-19-DV-06-0002	\$9,798.80	\$26,452,374.00	\$1,708,066.52
2018 Economic Revitalization, 2018 Workforce	\$312,302.23	\$40,695,960.00	\$707,531.02
B-19-DV-06-0001	\$235,894.72	\$19,534,060.80	\$479,748.68
B-19-DV-06-0002	\$76,407.51	\$21,161,899.20	\$227,782.34
2018 Housing - Homebuyer Assistance Program, 2018	\$0.00	\$26,000,000.00	\$0.00
B-19-DV-06-0001	\$0.00	\$12,480,000.00	\$0.00
B-19-DV-06-0002	\$0.00	\$13,520,000.00	\$0.00
2018 Housing - Multifamily Housing, 2018 Multifamily	\$3,995,082.55	\$250,687,114.00	\$11,612,536.01
B-19-DV-06-0001	\$3,929,102.82	\$120,329,814.72	\$11,382,177.47
B-19-DV-06-0002	\$65,979.73	\$130,357,299.28	\$230,358.54
2018 Housing - Owner Occupied Reconstruction, 2018	\$2,958,535.83	\$207,107,638.00	\$15,632,316.70
B-19-DV-06-0001	\$2,415,395.60	\$99,411,666.24	\$11,332,429.40
B-19-DV-06-0002	\$543,140.23	\$107,695,971.76	\$4,299,887.30
2018 Infrastructure - Local/FEMA Match, 2018 Local	\$275,684.08	\$317,428,488.00	\$795,137.61
B-19-DV-06-0001	\$176,744.98	\$152,365,674.24	\$481,212.31
B-19-DV-06-0002	\$98,939.10	\$165,062,813.76	\$313,925.30
2018 Infrastructure - Paradise Sewer, 2018 Infrastructure -	\$0.00	\$30,000,000.00	\$0.00
B-19-DV-06-0001	\$0.00	\$14,400,000.00	\$0.00
B-19-DV-06-0002	\$0.00	\$15,600,000.00	\$0.00
2018 Planning - Regional and Local, 2018 Planning -	\$0.00	\$13,217,000.00	\$0.00
B-19-DV-06-0001	\$0.00	\$6,344,160.00	\$0.00
B-19-DV-06-0002	\$0.00	\$6,872,840.00	\$0.00
2018 Planning - TA and Capacity Building, 2018 Planning -	\$44,650.40	\$15,000,000.00	\$156,758.57
B-19-DV-06-0001	\$44,626.35	\$7,200,000.00	\$119,893.39
B-19-DV-06-0002	\$24.05	\$7,800,000.00	\$36,865.18

9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00	\$0.00

Activities

Project # /	2018 Administration / 2018 Administration
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Grantee Activity Number: 2018 Administration

Activity Title: 2018 Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
2018 Administration	2018 Administration
Projected Start Date:	Projected End Date:
11/30/2020	11/30/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	State of California

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$40,695,960.00
B-19-DV-06-0001	\$0.00	\$19,534,060.80
B-19-DV-06-0002	\$0.00	\$21,161,899.20
Total Budget	\$0.00	\$40,695,960.00
B-19-DV-06-0001	\$0.00	\$19,534,060.80
B-19-DV-06-0002	\$0.00	\$21,161,899.20
Total Obligated	\$0.00	\$40,695,960.00
B-19-DV-06-0001	\$0.00	\$19,534,060.80
B-19-DV-06-0002	\$0.00	\$21,161,899.20
Total Funds Drawdown	\$2,589,022.21	\$9,728,531.37
B-19-DV-06-0001	\$2,579,223.41	\$8,020,464.85
B-19-DV-06-0002	\$9,798.80	\$1,708,066.52
Program Funds Drawdown	\$2,589,022.21	\$9,728,531.37
B-19-DV-06-0001	\$2,579,223.41	\$8,020,464.85
B-19-DV-06-0002	\$9,798.80	\$1,708,066.52
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$2,589,022.21	\$10,027,060.12
State of California	\$2,589,022.21	\$10,027,060.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

funds for carrying out administration activities to administer the grant

Location Description:

Activity Progress Narrative:

Draws were made, as appropriate, for administrative costs associated with implementing and maintaining the CDBG-DR program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Housing - Multifamily Housing / 2018 Multifamily

Grantee Activity Number: 2018 Multifamily Housing

Activity Title: 2018 Multifamily Housing

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
08/19/2019	08/18/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	State of California

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$212,376.02	\$1,253,736.95
B-19-DV-06-0001	\$146,396.29	\$1,023,378.41
B-19-DV-06-0002	\$65,979.73	\$230,358.54
Program Funds Drawdown	\$212,376.02	\$1,253,736.95
B-19-DV-06-0001	\$146,396.29	\$1,023,378.41
B-19-DV-06-0002	\$65,979.73	\$230,358.54
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$212,376.02	\$1,280,853.17
State of California	\$212,376.02	\$1,280,853.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Multifamily Housing Program will fund affordable multifamily housing units for unmet needs of DR-4382 and DR-4407. Additional activities will be established as the projects are identified and funded and the budget captured in this project-wide Activity decreased.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:

12 subrecipients have published their project solicitation process (PSP). HCD has received 35 applications from Subrecipients, has 3 applications under review, has issued 21 conditional commitments of CDBG-DR funds, and has executed 8 AUGF/NTP. There are 7 projects under construction, and one project has finished construction and is leasing to tenants. Two projects have submitted reimbursement requests for 90% of their allocated activity amounts.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-21001

Activity Title: County of Shasta MSA

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
10/07/2021	08/31/2051
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	County of Shasta

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$5,023,554.00	\$5,023,554.00
B-19-DV-06-0001	\$5,023,554.00	\$5,023,554.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$5,023,554.00	\$5,023,554.00
B-19-DV-06-0001	\$5,023,554.00	\$5,023,554.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$5,023,554.00	\$5,023,554.00
B-19-DV-06-0001	\$5,023,554.00	\$5,023,554.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$15,468.51	\$15,468.51
B-19-DV-06-0001	\$15,468.51	\$15,468.51
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$15,468.51	\$15,468.51
B-19-DV-06-0001	\$15,468.51	\$15,468.51
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$15,468.51	\$15,468.51
County of Shasta	\$15,468.51	\$15,468.51
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$5,023,554.00 to the Shasta County, which was heavily impacted by the 2018 federally-declared disaster, for new construction of low-to-moderate income housing units. It is anticipated that three projects will be funded, including the Shasta Lake Apartments Project that isa joint project between the City of Shasta Lake and the County of Shasta. When these projects are finalized, a Activity will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:

Activity Progress Narrative:

County of Shasta is funding 3 projects.
Burney Commons - Notice to Proceed is being routed for approval and execution in Q2. Shasta Lake Apartments - Application was received on 12/14/2022 and a conditional Commitment will be issued in Q2. Sunrise Cottage - Application received on 12/22/2022 and is currently under review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-MFDC-21005

Activity Title: City of Lakeport MSA

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
09/20/2021	08/31/2051
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	City of Lakeport

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,293,884.50
B-19-DV-06-0001	\$0.00	\$6,293,884.50
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$6,293,884.50
B-19-DV-06-0001	\$0.00	\$6,293,884.50
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$6,230,384.50	\$6,293,884.50
B-19-DV-06-0001	\$6,230,384.50	\$6,293,884.50
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$28,537.50
B-19-DV-06-0001	\$0.00	\$28,537.50
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$28,537.50
B-19-DV-06-0001	\$0.00	\$28,537.50
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$28,537.50
City of Lakeport	\$0.00	\$0.00
State of California	\$0.00	\$28,537.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$10,005,601.00 to the City of Lakeport, which was heavily impacted by the 2018 federally-declared disaster, for construction of low-to-moderate income housing units. It is anticipated that two new-construction MHP projects will be funded under this MSA. As these projects are finalized, separate Activities will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:

City of Lakeport

Activity Progress Narrative:

Application received on 12/28/2022 and is under review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-21011

Activity Title: County of Ventura MSA

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
2018 Housing - Multifamily Housing

Projected Start Date:
10/05/2021

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Multifamily Housing

Projected End Date:
08/31/2051

Completed Activity Actual End Date:

Responsible Organization:
County of Ventura

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$3,434,070.00	\$3,434,070.00
B-19-DV-06-0001	\$3,434,070.00	\$3,434,070.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$3,434,070.00	\$3,434,070.00
B-19-DV-06-0001	\$3,434,070.00	\$3,434,070.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$3,434,070.00	\$3,434,070.00
B-19-DV-06-0001	\$3,434,070.00	\$3,434,070.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Ventura	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$3,434,070.00 to the County of Ventura, which was heavily impacted by the 2018 federally-declared disaster, to fund reconstruction/rehabilitation of low-to-moderate income housing units. It is anticipated that one reconstruction/rehabilitation project will be approved. When this project is finalized, an Activity will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:

Activity Progress Narrative:

County of Ventura has one project for 2018, Step Up Thousand Oaks. This project is a rehabilitation with 77 units of affordable housing. The Total Development cost is \$30.2 million, of which \$3.3 million is CDBG-DR funds. HCD recieved the application on 12/15/2022 and it is under review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-MFDC-M0022

Activity Title: Olive Ranch Senior

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
04/15/2022	12/01/2023
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Butte County

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,795,000.00
B-19-DV-06-0001	\$0.00	\$1,795,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,795,000.00
B-19-DV-06-0001	\$0.00	\$1,795,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,795,000.00
B-19-DV-06-0001	\$0.00	\$1,795,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$13,648.53	\$1,473,273.35
B-19-DV-06-0001	\$13,648.53	\$1,473,273.35
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$13,648.53	\$1,473,273.35
B-19-DV-06-0001	\$13,648.53	\$1,473,273.35
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$13,648.53	\$1,473,273.35
Butte County	\$13,648.53	\$1,473,273.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed project would construct 51-affordable housing units for seniors aged 55 and older on a 3.542-acre parcel. The complex would be comprised of a three-story residential building with a unit mix that includes 42 one-bedroom units with 709 square feet and 8 two-bedroom units with 929 square feet; one additional twobedroom unit would be designated for on-site management. The project would include necessary grading and site preparation, construction of the buildings, parking areas, landscaping and necessary infrastructure including, but not limited to, curbing, gutters, sidewalks, storm drains, street lighting and signage. The total estimated project cost would be approximately \$19,447,492, including \$1,600,000 funded by HCD.

Location Description:

135 Tuscany Drive, Oroville, CA 95965

Activity Progress Narrative:

Construction began on 4/1/2022 and is under way. 90% of CDBG-DR construction funds have been reimbursed for this project. HCD estimates construction completion around 9/1/2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-MFDC-M0057

Activity Title: Kennett Court Senior Apartments

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
05/20/2022	08/31/2051
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	City of Redding

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,333,141.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,333,141.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,333,141.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$15,838.45	\$68,543.20
B-19-DV-06-0001	\$15,838.45	\$68,543.20
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$15,838.45	\$68,543.20
B-19-DV-06-0001	\$15,838.45	\$68,543.20
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$15,838.45	\$68,543.20
City of Redding	\$15,838.45	\$68,543.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Kennett Court Senior Apartments is funded under the City of Redding MSA and is an affordable housing senior development located at 1081 Lake Blvd in northwest Redding. Kennett Court Senior Apartments will feature 1 two story building that will contain 39 units and 1 manager's unit. The buildings and site layout were designed to be complimentary to surrounding neighborhoods, taking into account maximum set- back from adjacent uses and using building materiality and roof pitches to conform with and enhance neighboring properties.

Location Description:

1081 Lake Blvd, Redding, Ca 96001

Activity Progress Narrative:

Construction began on 9/1/2021 and is under way. HCD anticipates a construction completion date of 10/31/2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-MFDC-21007

Activity Title: County of Los Angeles MSA

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
09/24/2021	08/31/2051
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	County of Los Angeles

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$2,708,009.00	\$2,708,009.00
B-19-DV-06-0001	\$2,708,009.00	\$2,708,009.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$2,708,009.00	\$2,708,009.00
B-19-DV-06-0001	\$2,708,009.00	\$2,708,009.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$2,708,009.00	\$2,708,009.00
B-19-DV-06-0001	\$2,708,009.00	\$2,708,009.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Los Angeles	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$2,708,009.00 of 2018 MHP funding to the Los Angeles County Development Authority to identify, select, and submit potential multifamily projects for HCD approval up to their total contract amount. Los Angeles County Development Authority will then oversee the construction and lease up of approved projects, and monitor the approved projects for compliance with affordability requirements through the term of the agreement.

Location Description:

Activity Progress Narrative:

Conditional Commitment was issued on 5/20/2022. Project is applying for 9% tax credit at end of April.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Infrastructure / 2018 Infrastructure

Grantee Activity Number: 2018 Infrastructure

Activity Title: 2018 Infrastructure

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
2018 Infrastructure

Projected Start Date:
08/19/2019

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
2018 Infrastructure

Projected End Date:
08/18/2026

Completed Activity Actual End Date:

Responsible Organization:
State of California - HCD/CDBG

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$275,684.08	\$795,137.61
B-19-DV-06-0001	\$176,744.98	\$481,212.31
B-19-DV-06-0002	\$98,939.10	\$313,925.30
Program Funds Drawdown	\$275,684.08	\$795,137.61
B-19-DV-06-0001	\$176,744.98	\$481,212.31
B-19-DV-06-0002	\$98,939.10	\$313,925.30
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$275,684.08	\$795,137.61
State of California - HCD/CDBG	\$275,684.08	\$795,137.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Infrastructure program will fund infrastructure projects for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:

No individual activities have proceeded to date. HCD expects individual activities to begin in 2023 following

subrecipient master standard agreements being executed and project applications released and approved by HCD.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Multifamily Housing / 2018 Multifamily Housing

Grantee Activity Number: D181-MFDC-21010

Activity Title: City of Gridley MSA

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
11/16/2021	08/31/2051
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	GRIDLEY, CITY OF

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$2,394,037.00	\$2,394,037.00
B-19-DV-06-0001	\$2,394,037.00	\$2,394,037.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$2,394,037.00	\$2,394,037.00
B-19-DV-06-0001	\$2,394,037.00	\$2,394,037.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$2,394,037.00	\$2,394,037.00
B-19-DV-06-0001	\$2,394,037.00	\$2,394,037.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
GRIDLEY, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$2,394,037.00 to the City of Gridley, which was heavily impacted by the 2018 federally-declared disaster, to fund the new construction of low-to-moderate income housing units. It is anticipated that one project will be funded under this allocation. When this project is finalized, an Activity will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:

Activity Progress Narrative:

Conditional commitment for Orchard View Phase II was issued on 11/24/2022. Project is applying for 9% tax credits at the end of April.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-MFDC-21015

Activity Title: City of Calabasas MSA

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
01/10/2022	08/31/2051
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	CALABASAS, CITY OF

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$3,257,461.00	\$3,257,461.00
B-19-DV-06-0001	\$3,257,461.00	\$3,257,461.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$3,257,461.00	\$3,257,461.00
B-19-DV-06-0001	\$3,257,461.00	\$3,257,461.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$3,257,461.00	\$3,257,461.00
B-19-DV-06-0001	\$3,257,461.00	\$3,257,461.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CALABASAS, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

City of Calabasas is being funded to identify, select and submit potential multifamily projects for HCD approval up to their total contract amount of \$3,257,461.00. City of Calabasas will then oversee the construction and lease up of approved projects, and monitor the approved projects for compliance with affordability requirements through the term of the agreement. As projects are approved, they will be added as separate Activities and the budget for the City of Calabasas MSA reduced.

Location Description:

Activity Progress Narrative:

City of Calabasas published its project solicitation on 6/13/2022. City recieved some interest, but no project submissions. City is in process of annexing prime parcel that several developers have expressed interest in utilizing.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-MFDC-M0056

Activity Title: Kennett Court II

Activity Type:
Construction of new housing

Project Number:
2018 Multifamily Housing

Projected Start Date:
08/12/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Multifamily Housing

Projected End Date:
05/31/2026

Completed Activity Actual End Date:

Responsible Organization:
City of Redding

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,333,141.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,333,141.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,333,141.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$913,700.49	\$1,210,268.69
B-19-DV-06-0001	\$913,700.49	\$1,210,268.69
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$913,700.49	\$1,210,268.69
B-19-DV-06-0001	\$913,700.49	\$1,210,268.69
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$913,700.49	\$1,222,320.98
City of Redding	\$913,700.49	\$1,222,320.98
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Kennett Court II is funded under the City of Redding MSA and consists of an approximately 2.63-acre parcel of undeveloped land currently undergoing site development into multiple family housing units. The site is located in a mixed residential/commercial corridor of Redding and is adjoined to the north and east by single-family residences; to the south by a parcel of land undergoing site development as apartments; and to the west by Lake Boulevard and farther to the west by single family residences and a mobile home park.

Location Description:

1155 Lake Boulevard, Redding, CA 96003

Activity Progress Narrative:

Construction completed on 7/31/2022 and project is in process of leasing up and preparing for project close out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0060

Activity Title: Lowden Lane Senior Apartments

Activity Type:
Construction of new housing

Project Number:
2018 Multifamily Housing

Projected Start Date:
10/30/2023

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Multifamily Housing

Projected End Date:
08/31/2051

Completed Activity Actual End Date:

Responsible Organization:
City of Redding

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,833,141.00
B-19-DV-06-0001	\$0.00	\$5,833,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$5,833,141.00
B-19-DV-06-0001	\$0.00	\$5,833,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,833,141.00
B-19-DV-06-0001	\$0.00	\$5,833,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$2,736,077.49	\$3,264,808.87
B-19-DV-06-0001	\$2,736,077.49	\$3,264,808.87
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$2,736,077.49	\$3,264,808.87
B-19-DV-06-0001	\$2,736,077.49	\$3,264,808.87
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$2,736,077.49	\$3,264,808.87
City of Redding	\$2,736,077.49	\$3,264,808.87
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Lowden Lane Apartments will be an affordable senior housing community funded under the City of Redding MSA. The project consists of 61 units, including a manager's unit, and containing one and two bedroom units. These 61 units include 53 one bedroom units and eight two bedroom units, which includes one two-bedroom manager's unit. One bedroom units are approximately 580 sq. ft., and two bedroom units are approximately 929 sq. ft. The target population primarily consists of residents from the City of Redding, County of Shasta, and the surrounding areas. One hundred percent of the units will be rent restricted to 62 and older residents with incomes ranging from 30% to 60% of the area median income.

Location Description:

2275 Lowden Lane, Redding, CA 96002

Activity Progress Narrative:

Construction began on 5/23/2022 and is under way. HCD estimates a completion date around 12/1/2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0066

Activity Title: Table Mountain Apartments I

Activity Type:
Construction of new housing

Project Number:
2018 Multifamily Housing

Projected Start Date:
08/17/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Multifamily Housing

Projected End Date:
08/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Butte County

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,695,000.00
B-19-DV-06-0001	\$0.00	\$2,695,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$2,695,000.00
B-19-DV-06-0001	\$0.00	\$2,695,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,695,000.00
B-19-DV-06-0001	\$0.00	\$2,695,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$87,973.06	\$2,353,455.03
B-19-DV-06-0001	\$87,973.06	\$2,353,455.03
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$87,973.06	\$2,353,455.03
B-19-DV-06-0001	\$87,973.06	\$2,353,455.03
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$87,973.06	\$2,353,455.03
Butte County	\$87,973.06	\$2,353,455.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed 95-unit affordable housing project would consist of four (4) three-story residential buildings to be built in two phases of 47- units and 48-units, respectively, on two parcels totaling approximately 5.54 acres. Phase I would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 22 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management. Phase II would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 23 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated f or on-site management. The total estimated project cost would be approximately \$19,626,669, including \$2,500,000 funded by HCD.

Location Description:

122 Mono Ave. Oroville, CA 95965

Activity Progress Narrative:

Project began construction on 4/1/2022 and is currently in progress. Estimated date of completion, 9/1/2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-MFDC-M0068

Activity Title: Lincoln Street Family Housing I

Activity Type:
Construction of new housing

Project Number:
2018 Multifamily Housing

Projected Start Date:
05/01/2023

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Multifamily Housing

Projected End Date:
08/31/2051

Completed Activity Actual End Date:

Responsible Organization:
City of Oroville

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$9,035,009.00
B-19-DV-06-0001	\$0.00	\$9,035,009.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$9,035,009.00
B-19-DV-06-0001	\$0.00	\$9,035,009.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$8,150,000.00	\$9,035,009.00
B-19-DV-06-0001	\$8,150,000.00	\$9,035,009.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$68,735.91
B-19-DV-06-0001	\$0.00	\$68,735.91
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$68,735.91
B-19-DV-06-0001	\$0.00	\$68,735.91
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$68,735.91
City of Oroville	\$0.00	\$53,646.23
State of California	\$0.00	\$15,089.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Lincoln Street Family Apartments is a proposed 61-unit affordable housing development that will target low-and very low-income families earning up to 30% and 60% of AMI. The unit mix is comprised of 31 two-bedroom apartments and 30 three-bedroom apartments, with gross monthly rents ranging from \$526 to \$1,215 depending on the unit type and AMI set asides. The Project, Phase I of a two phase project, is located on the southern portion of an approximately 11.8-acre parcel on the west side of Lincoln Street, just south of Wyandotte Avenue in the City of Oroville, California. The project will consist of 3 two- and three-story garden-style walk-up buildings with breezeways containing a mix of 2- and 3-bedroom units with one building including

an attached amenity space with property management functions. The project will contain a total of 77,024 gross SF, which is comprised of 74,240 SF of residential space and 2,784 SF of amenity and property management space and will include infrastructure improvements as necessary.

Location Description:

City of Oroville

Activity Progress Narrative:

Conditional Commitment was issued on 12/29/2022. Project is applying for 9% tax credit at end of April.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D182-MFDC-21002

Activity Title: City of Shasta Lake MSA

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
09/23/2021	04/30/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	City of Shasta Lake

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,331,634.00
B-19-DV-06-0001	\$0.00	\$1,331,634.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,331,634.00
B-19-DV-06-0001	\$0.00	\$1,331,634.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$1,331,634.00	\$1,331,634.00
B-19-DV-06-0001	\$1,331,634.00	\$1,331,634.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Shasta Lake	\$0.00	\$0.00
County of Los Angeles	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$1,530,614.00 to the City of Shasta Lake, which was heavily impacted by the 2018 federally-declared disaster, for new construction of low-to-moderate income housing units. It is anticipated that the Shasta Lake Apartments Project will be funded as a joint project between the City of Shasta Lake and the County of Shasta. When these projects are finalized, a Activity will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:

Activity Progress Narrative:

Application received on 12/28/2022 and a conditional commitment will be issued in Q2 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Owner Occupied Reconstruction / 2018 Owner

Grantee Activity Number: 2018 Owner Occupied Recon LM

Activity Title: 2018 Owner Occupied Recon LM

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2018 Owner Occupied Reconstruction

Projected Start Date:

12/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Owner Occupied Reconstruction

Projected End Date:

12/30/2026

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$141,575,346.60
B-19-DV-06-0001	\$0.00	\$67,916,166.37
B-19-DV-06-0002	\$0.00	\$73,659,180.23
Total Budget	\$0.00	\$141,575,346.60
B-19-DV-06-0001	\$0.00	\$67,916,166.37
B-19-DV-06-0002	\$0.00	\$73,659,180.23
Total Obligated	\$0.00	\$141,575,346.60
B-19-DV-06-0001	\$0.00	\$67,916,166.37
B-19-DV-06-0002	\$0.00	\$73,659,180.23
Total Funds Drawdown	\$2,782,842.18	\$13,729,065.56
B-19-DV-06-0001	\$2,331,062.65	\$10,418,868.88
B-19-DV-06-0002	\$451,779.53	\$3,310,196.68
Program Funds Drawdown	\$2,782,842.18	\$13,729,065.56
B-19-DV-06-0001	\$2,331,062.65	\$10,418,868.88
B-19-DV-06-0002	\$451,779.53	\$3,310,196.68
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$2,782,842.18	\$13,765,613.06
State of California	\$2,782,842.18	\$13,765,613.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Rehabilitation or Reconstruction of a home impacted by DR4407 and DR4382 for Low to Moderate Income homeowners.

Location Description:

Activity Progress Narrative:

Program faced delays this quarter as value engineering was carried out across all Program plan sets to reduce

the cost of construction. High DOB gaps continue to make grant awards difficult and the Program continues pursuing avenues to close the gap. Despite these obstacles, Program continues to make strides mobilizing projects and expanding the pipeline. The Q1 2023 survey count for the 2018 OOR Program was 2,090 surveys, 1,384 are LMI and 2,035 are in the MID. As applications continue to process out via ineligibility or withdrawal, the pool of active applications is now 210 active applications, 156 of which are actively in the design process with the Construction Management services vendor. The Program issued out 10 awards, initiated 11 construction starts, and completed 3 projects this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2018 Owner Occupied Recon UN

Activity Title: 2018 Owner Occupied Recon UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
2018 Owner Occupied Reconstruction

Projected Start Date:
12/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
2018 Owner Occupied Reconstruction

Projected End Date:
12/30/2026

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$61,532,291.40
B-19-DV-06-0001	\$0.00	\$29,535,499.87
B-19-DV-06-0002	\$0.00	\$31,996,791.53
Total Budget	\$0.00	\$61,532,291.40
B-19-DV-06-0001	\$0.00	\$29,535,499.87
B-19-DV-06-0002	\$0.00	\$31,996,791.53
Total Obligated	\$55,532,291.40	\$61,532,291.40
B-19-DV-06-0001	\$26,535,499.87	\$29,535,499.87
B-19-DV-06-0002	\$28,996,791.53	\$31,996,791.53
Total Funds Drawdown	\$175,693.65	\$1,903,251.14
B-19-DV-06-0001	\$84,332.95	\$913,560.52
B-19-DV-06-0002	\$91,360.70	\$989,690.62
Program Funds Drawdown	\$175,693.65	\$1,903,251.14
B-19-DV-06-0001	\$84,332.95	\$913,560.52
B-19-DV-06-0002	\$91,360.70	\$989,690.62
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$175,693.65	\$1,903,251.14
State of California	\$175,693.65	\$1,903,251.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:
Rehabilitation or Reconstruction of a home impacted by DR4407 and DR4382 for homeowners that meet the urgent need national objective.

Location Description:
Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:
Program faced delays this quarter as value engineering was carried out across all Program plan sets to reduce

the cost of construction. High DOB gaps continue to make grant awards difficult and the Program continues pursuing avenues to close the gap. Despite these obstacles, Program continues to make strides mobilizing projects and expanding the pipeline. No UN Activities this quarter. Program was not open to LMI applicants.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # /	2018 Planning - TA and Capacity Building / 2018 Planning -
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Grantee Activity Number: 2018 Planning - TA & CB Across Activities
Activity Title: 2018 Planning Technical Assistance and Capacity Building

Planning

2018 Planning - TA and Capacity Building

08/19/2019

N/A

N/A

Under Way

2018 Planning - Technical Assistance and Capacity

08/18/2026

Responsible Organization:

State of California

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$13,000,000.00	\$15,000,000.00
B-19-DV-06-0001	\$6,200,000.00	\$7,200,000.00
B-19-DV-06-0002	\$6,800,000.00	\$7,800,000.00
Total Budget	\$13,000,000.00	\$15,000,000.00
B-19-DV-06-0001	\$6,200,000.00	\$7,200,000.00
B-19-DV-06-0002	\$6,800,000.00	\$7,800,000.00
Total Obligated	(\$500,000.00)	\$1,500,000.00
B-19-DV-06-0001	(\$280,000.00)	\$720,000.00
B-19-DV-06-0002	(\$220,000.00)	\$780,000.00
Total Funds Drawdown	\$44,650.40	\$156,758.57
B-19-DV-06-0001	\$44,626.35	\$119,893.39
B-19-DV-06-0002	\$24.05	\$36,865.18
Program Funds Drawdown	\$44,650.40	\$156,758.57
B-19-DV-06-0001	\$44,626.35	\$119,893.39
B-19-DV-06-0002	\$24.05	\$36,865.18
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$44,650.40	\$156,758.57
State of California	\$44,650.40	\$156,758.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

2018 Planning - TA & CB Across Activities will fund costs across activities. As the program is developed, additional Technical Assistance and Capacity Building activities will be added to support necessary capacity building at the County and municipal levels and to provide technical assistance to jurisdictions impact by disasters DR-4382 and DR-4407.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:

2018 Planning will fund planning projects for the unmet needs of DR-4382 and DR-4407. Additional activities will be established as projects are identified, approved, and funded.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	2018 Workforce Development / 2018 Workforce
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Grantee Activity Number: 2018 Workforce Development

Activity Title: 2018 Workforce Development

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
2018 Workforce Development	2018 Workforce Development
Projected Start Date:	Projected End Date:
08/19/2019	08/18/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	State of California

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$312,302.23	\$707,531.02
B-19-DV-06-0001	\$235,894.72	\$479,748.68
B-19-DV-06-0002	\$76,407.51	\$227,782.34
Program Funds Drawdown	\$312,302.23	\$707,531.02
B-19-DV-06-0001	\$235,894.72	\$479,748.68
B-19-DV-06-0002	\$76,407.51	\$227,782.34
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$312,302.23	\$707,531.02
State of California	\$312,302.23	\$707,531.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Economic Revitalization program will fund public services for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:

The program has completed design and NOFA development, the solicitation of funds, draft application and outreach resources are routing for division leadership approval to launch funding. Program continued to finalize current draft of program Policies and Procedures for launch of the program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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