

Grantee: California

Grant: P-21-CA-06-LDZ1

January 1, 2023 thru March 31, 2023 Performance

<b>Grant Number:</b> P-21-CA-06-LDZ1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> California	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$255,611,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$255,611,000.00		

Disasters:

Declaration Number

FEMA-4569-CA  
FEMA-4558-CA  
FEMA-4610-CA

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$231,203,000.00	\$231,203,000.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$231,203,000.00	\$231,203,000.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$231,203,000.00	\$231,203,000.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$231,203,000.00	\$231,203,000.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$231,203,000.00	\$231,203,000.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$231,203,000.00	\$231,203,000.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$44,830.89	\$44,830.89
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$44,830.89	\$44,830.89
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$44,830.89	\$44,830.89
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$44,830.89	\$44,830.89
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00

B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	<b>\$44,830.89</b>	<b>\$44,830.89</b>
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$44,830.89	\$44,830.89
B-22-DF-06-0001	\$0.00	\$0.00
<b>HUD Identified Most Impacted and Distressed</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Other Funds</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
State of California	\$ 14,955.19	\$ 14,955.19
State of California - HCD/CDBG	\$ 29,875.70	\$ 29,875.70

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>			
B-21-DF-06-0001	70.00%	.00%	.00%
B-21-DZ-06-0001	70.00%	100.00%	.02%
B-22-DF-06-0001	70.00%	.00%	.00%
<b>Overall Benefit Amount</b>			
B-21-DF-06-0001	\$10,332,700.00	\$ .00	\$ .00
B-21-DZ-06-0001	\$153,749,995.00	\$219,642,850.00	\$44,830.89
B-22-DF-06-0001	\$6,752,900.00	\$ .00	\$ .00
<b>Limit on Public Services</b>			
B-21-DF-06-0001	\$2,214,150.00	\$ .00	\$ .00
B-21-DZ-06-0001	\$34,680,450.00	\$ .00	\$ .00
B-22-DF-06-0001	\$1,447,050.00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>			
B-21-DF-06-0001	\$2,952,200.00	\$ .00	\$ .00
B-21-DZ-06-0001	\$46,240,600.00	\$11,560,150.00	\$ .00
B-22-DF-06-0001	\$1,929,400.00	\$ .00	\$ .00
<b>Limit on Admin</b>			
B-21-DF-06-0001	\$738,050.00	\$ .00	\$ .00
B-21-DZ-06-0001	\$11,560,150.00	\$11,560,150.00	\$ .00
B-22-DF-06-0001	\$482,350.00	\$ .00	\$ .00
<b>Most Impacted and Distressed</b>			
B-21-DF-06-0001	\$11,808,800.00	\$ .00	\$ .00
B-21-DZ-06-0001	\$184,962,400.00	\$185,364,512.00	\$ .00
B-22-DF-06-0001	\$7,717,600.00	\$ .00	\$ .00
<b>Mitigation Set-aside</b>			
B-21-DF-06-0001	\$1,926,000.00	\$ .00	\$ .00
B-21-DZ-06-0001	\$30,157,000.00	\$28,649,150.00	\$1,698.55
B-22-DF-06-0001	\$ .00	\$ .00	\$ .00

Overall Progress Narrative:

### 2020 Homebuyer Assistance Program

HCD Legal Affairs Division is in process of reviewing the boilerplate and policies and procedures for the program. Weekly meetings are being held to provide feedback to their comments and update the boilerplate and policies and procedures. In the meantime HCD continues to meet with GSFA (proposed subrecipient) for additional information. A draft budget for activity and activity delivery cost breakdown has been provided by GSFA for HCD review.

### 2020 OOR Mitigation:

The 2020 program is still in the design phase. We have finalized the policies and procedures and outreach materials. We are processing contract amendments with our case management and construction management vendors, as well as the system of record. The program plans to launch in Q3 2023.

### 2020 Owner Occupied Reconstruction LMI:

The 2020 program is still in the design phase. We have finalized the policies and procedures and outreach materials. We are processing contract amendments with our case management and construction management vendors, as well as the system of record. The program plans to launch in Q3 2023.

### 2020 MHP Mitigation:

The MHP Mitigation Program, which will associate activities with the rehabilitation, reconstruction, or new construction of MHP projects. Hardening, wildfire retrofitting, of single-family and multifamily units to withstand future disasters meets the definition of mitigation by increasing resilience to future wildfires and reducing or eliminating the long-term risk of loss of life, injury, damage to and loss of property, and suffering and hardship, by lessening the impact of future wildfire events. The mitigation measures, aligned with the scope of work for rehabilitation or reconstruction, and new construction in the case of MHP, involve initial retrofit or bringing the property up to code with Wildland Urban Interface code standards. The WUI codes identify better construction methods and materials to make buildings more ignition-resistant to wildfire. These standards are based on lab-tested and verifiable performance standards that describe the type of wildfire exposure a building must be able to withstand. Given the number of multifamily units in the MID, and the increased need for multifamily housing, HCD recognizes the importance of mitigating existing buildings to ensure residents are in fire-protected buildings. Therefore, in addition to funding mitigation measures within the MHP, HCD may provide a set aside for existing multifamily properties to incorporate mitigation rehabilitation to the properties. HCD would make available mitigation funds in a NOFA for existing multifamily property owners to apply for grants for up to \$50,000 to bring properties up to WUI standards. Further details including funding, eligibility requirements, and scoring criteria will be submitted in a future substantial Action Plan Amendment.

### 2020 MHP:

The Multi-Family Housing Program (MHP) is designed to meet the unmet rental housing need, including the needs of individuals displaced from rental mobile homes, single-family and multifamily rental units, as well as individuals made homeless as a result from the disaster. Multifamily projects include apartment complexes and mixed-use developments. These developments are also intended to help replace rental housing units available to Housing Choice Voucher holders that were lost. The objective of the CDBG-DR funds is to provide necessary gap financing for the development of rental housing units in the HUD MID areas from DR-4558 and DR-4569. Furthermore, the program will not only address disaster-related damages but also will mitigate potential future damage. The program will provide rehabilitation and reconstruction to eligible applicants based on the extent of damage to the Multifamily property while also providing hardening to the property, to include the creation of defensible space zones that reduce wildfire risk to the residence. MHP funds are also available for new construction of Multifamily properties in the HUD MID areas from DR-4558 and DR-4569. Projects will include scope of work to harden the properties to include creation of defensible space zones. Program policies and procedures will be established that outline the requirements of the program and rules for specific projects, including general eligibility, specific eligible and ineligible costs, and the criteria for evaluating

project proposals. In addition, the policies and procedures outline requirements relative to a minimum percentage of affordable units, the percentage of affordable versus market rate units, requirements for deep affordability, requirements for permanent supportive housing units, as well as the per unit maximum funding available. Multifamily program applications must include affirmative marketing plans (AFHMP) acceptable to HCD in accordance with HCD's affirmative marketing procedures and requirements for all CDBG-assisted housing with five or more units, including efforts to reach those least likely to apply, and persons with limited English proficiency. The AFHMP is a threshold requirement for all CDBG-DR MHP applications and is reviewed by the HCD Program Representative and discussed during MHP Project Review Board meetings. In certain situations, comments are provided back to the Developer requesting revisions to the submitted AFHMP. Those situations generally include: 1.) the AFHMP form is inadequately completed; 2.) the AFHMP fails to identify the populations least likely to apply for the housing; or 3.) the AFHMP fails to identify adequate or appropriate marketing efforts. HCD has provided additional direction regarding how project applicants (developers), through affirmative marketing plans, shall prioritize fire-impacted households for occupancy of units. Applicants must also demonstrate that proposed projects will affirmatively further fair housing, and are likely to lessen area racial, ethnic, and low-income concentrations, and/or promote affordable housing in low-poverty, nonminority areas in response to natural hazard related impacts. Projects should also be designed with the established community in mind to mitigate the displacement of families and must commit to an affordability period of 55 years. If other funds requiring a longer affordability period are committed to the project, the longest affordability period will prevail for the project. Applicants shall follow the state's RARAP to minimize displacement.

2020/20201 Infrastructure (FEMA PA Match):

Allocation for Infrastructure Program provides the non-federal share match on approved FEMA PA projects. HCD will coordinate with Cal OES and the local jurisdictions to ensure that the FEMA PA projects meet the following FRN requirements for infrastructure projects: How mitigation measures and strategies to reduce natural hazard risks, including climate-related risks, will be integrated into rebuilding activities; The extent to which CDBG-DR funded infrastructure activities will achieve objectives outlined in regionally or locally established plans and policies that are designed to reduce future risk to the jurisdiction; How the local jurisdiction will employ adaptable and reliable technologies to prevent premature obsolescence for the project-related infrastructure construction. HCD will fund the local portion of the non-federal share match for FEMA Category C (roads and bridges), Category D (water control facilities), Category E (public buildings and contents), and Category F (utilities), and Category G (parks, recreational, and other activities). Utilization of CDBG-DR funds as matching funds for a FEMA PA project requires for the CDBG-DR funds to be expended on an eligible CDBG activity. Program policies and procedures will be established that outline the requirements of the program and rules for specific projects, including general eligibility, specific eligible and ineligible costs, and the criteria for evaluating project proposals.

2020 Labor and Indirect Costs:

Draws for FY2022/23, Periods 2-6 (August - December) CDBG-DR HCD Program staff Direct Labor costs were completed in the first quarter based on payroll actuals. In addition, draws for the FY2022/23 Indirect Costs Periods 2-6 (August - December) and for the Q1 (July - September) Statewide Cost Allocation Plan (SWCAP) were completed during this quarter in accordance with the approved FY2022/23 Indirect Cost Rate Proposal (ICRP). It is anticipated that draws will be made for Direct Labor Costs and Indirect Costs incurred during Periods 7-9 (January - March) and for Q2 (October - December) SWCAP during the second quarter.

**Project Summary**

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown

2020 Administration, 2020 Administration	\$0.00	\$11,560,150.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$11,560,150.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$24,408,000.00	\$0.00
B-21-DF-06-0001	\$0.00	\$14,761,000.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$216,442,000.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D201-HBDC-PRGRM, 2020 Homebuyer Assistance Program	\$29,875.70	\$9,167,698.00	\$29,875.70
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$29,875.70	\$9,167,698.00	\$29,875.70
D201-IFDC-PRGRM, 2020 Infrastructure (FEMA PA Match)	\$0.00	\$7,639,748.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$7,639,748.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D201-MFDC-PRGRM, 2020 Multifamily Housing	\$5,015.04	\$128,347,766.00	\$5,015.04
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$5,015.04	\$128,347,766.00	\$5,015.04
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D201-SFDC-PRGRM, 2020 Owner Occupied	\$8,241.60	\$45,838,488.00	\$8,241.60
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$8,241.60	\$45,838,488.00	\$8,241.60
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
M201-MFDC-PRGRM, 2020 MHP Mitigation	\$374.30	\$7,162,287.00	\$374.30
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$374.30	\$7,162,287.00	\$374.30
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
M201-SFDC-PRGRM, 2020 OOR Mitigation	\$1,324.25	\$21,486,863.00	\$1,324.25
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$1,324.25	\$21,486,863.00	\$1,324.25
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00

## Grantee Program Summary

### OOR Mitigation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 21,486,863.00	\$ 0.00	\$ 21,486,863.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 21,486,863.00	\$ 0.00	\$ 21,486,863.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative:

The 2020 program is still in the design phase. We have finalized the policies and procedures and outreach materials. We are processing contract amendments with our case management and construction management vendors, as well as the system of record. The program plans to launch in Q3 2023.

### FEMA Public Assistance Match

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 7,639,748.00	\$ 0.00	\$ 7,639,748.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 7,639,748.00	\$ 0.00	\$ 7,639,748.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Narrative:** As-of FY2022-23 Q4 the Action Plan for this program is under development.

MHP Mitigation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 7,162,287.00	\$ 0.00	\$ 7,162,287.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 7,162,287.00	\$ 0.00	\$ 7,162,287.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Narrative:** A Substantial Action Plan Amendment is in progress that will include the 2020 scoring criteria for the Notice of Funding Availability (NOFA).

Owner Occupied Rehabilitation and Reconstruction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 45,838,488.00	\$ 0.00	\$ 45,838,488.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 45,838,488.00	\$ 0.00	\$ 45,838,488.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Narrative:** The 2020 program is still in the design phase. We have finalized the policies and procedures and outreach materials. We are processing contract amendments with our case management and construction management vendors, as well as the system of record. The program plans to launch in Q3 2023.

Multifamily Housing Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 128,347,766.00	\$ 0.00	\$ 128,347,766.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 128,347,766.00	\$ 0.00	\$ 128,347,766.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Narrative:** A Substantial Action Plan Amendment is in progress that will include the 2020 scoring criteria for the Notice of Funding Availability (NOFA).

Homebuyer Assistance Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 9,167,698.00	\$ 0.00	\$ 9,167,698.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 9,167,698.00	\$ 0.00	\$ 9,167,698.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Narrative:** HCD Legal Affairs Division is in process of reviewing the boilerplate and policies and procedures for the program. Weekly meetings are being held to provide feedback to their comments and update the boilerplate and policies and procedures. In the meantime HCD continues to meet with GSFA (proposed subrecipient) for additional information. A draft budget for activity and activity delivery cost breakdown has been provided by GSFA for HCD review.

