

Grantee: California

Grant: P-21-CA-06-LDZ1

January 1, 2024 thru March 31, 2024 Performance

Grant Number: P-21-CA-06-LDZ1	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date: 09/16/2028	Review by HUD: Reviewed and Approved
Grant Award Amount: \$255,611,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$255,611,000.00		

Disasters:

Declaration Number

FEMA-4569-CA  
FEMA-4558-CA  
FEMA-4610-CA

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$24,408,000.00	\$255,611,000.00
B-21-DF-06-0001	\$14,761,000.00	\$14,761,000.00
B-21-DZ-06-0001	\$0.00	\$231,203,000.00
B-22-DF-06-0001	\$9,647,000.00	\$9,647,000.00
Total Budget	\$24,408,000.00	\$255,611,000.00
B-21-DF-06-0001	\$14,761,000.00	\$14,761,000.00
B-21-DZ-06-0001	\$0.00	\$231,203,000.00
B-22-DF-06-0001	\$9,647,000.00	\$9,647,000.00
Total Obligated	\$23,408,000.00	\$254,611,000.00
B-21-DF-06-0001	\$14,761,000.00	\$14,761,000.00
B-21-DZ-06-0001	(\$1,000,000.00)	\$230,203,000.00
B-22-DF-06-0001	\$9,647,000.00	\$9,647,000.00
Total Funds Drawdown	\$1,054,323.96	\$2,021,643.52
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$1,054,323.96	\$2,021,643.52
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,054,323.96	\$2,021,643.52
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$1,054,323.96	\$2,021,643.52
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00

B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	<b>\$1,054,323.96</b>	<b>\$1,099,154.85</b>
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$1,054,323.96	\$1,099,154.85
B-22-DF-06-0001	\$0.00	\$0.00
<b>HUD Identified Most Impacted and Distressed</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Other Funds</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
State of California	\$ 1,015,146.08	\$ 1,030,101.27
State of California - HCD/CDBG	\$ 39,177.88	\$ 69,053.58

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>			
B-21-DF-06-0001	70.00%	100.00%	.00%
B-21-DZ-06-0001	70.00%	100.00%	.88%
B-22-DF-06-0001	70.00%	100.00%	.00%
<b>Overall Benefit Amount</b>			
B-21-DF-06-0001	\$9,816,065.00	\$14,022,950.00	\$ .00
B-21-DZ-06-0001	\$153,749,995.00	\$219,642,850.00	\$1,934,757.81
B-22-DF-06-0001	\$6,415,255.00	\$9,164,650.00	\$ .00
<b>Limit on Public Services</b>			
B-21-DF-06-0001	\$2,214,150.00	\$ .00	\$ .00
B-21-DZ-06-0001	\$34,680,450.00	\$ .00	\$ .00
B-22-DF-06-0001	\$1,447,050.00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>			
B-21-DF-06-0001	\$2,952,200.00	\$738,050.00	\$ .00
B-21-DZ-06-0001	\$46,240,600.00	\$11,560,150.00	\$86,885.71
B-22-DF-06-0001	\$1,929,400.00	\$482,350.00	\$ .00
<b>Limit on Admin</b>			
B-21-DF-06-0001	\$738,050.00	\$738,050.00	\$ .00
B-21-DZ-06-0001	\$11,560,150.00	\$11,560,150.00	\$86,885.71
B-22-DF-06-0001	\$482,350.00	\$482,350.00	\$ .00
<b>Most Impacted and Distressed</b>			
B-21-DF-06-0001	\$11,808,800.00	\$14,761,000.00	\$ .00
B-21-DZ-06-0001	\$184,962,400.00	\$185,364,512.00	\$ .00
B-22-DF-06-0001	\$7,717,600.00	\$9,647,000.00	\$ .00
<b>Mitigation Set-aside</b>			
B-21-DF-06-0001	\$1,926,000.00	\$1,829,700.00	\$ .00
B-21-DZ-06-0001	\$30,157,000.00	\$28,649,150.00	\$49,037.94
B-22-DF-06-0001	\$ .00	\$ .00	\$ .00

Overall Progress Narrative:

HCD Administrative and Activity Delivery Costs: During FY2024 Quarter 1 reporting period draws were be made for HCD Labor Costs and Indirect Costs that were incurred during FY 2023-24 Periods 1-7 (July 2023 through February 2024).

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$216,442,000.00	\$0.00
B-22-DF-06-0001	\$0.00	(\$9,647,000.00)	\$0.00
D201-GAAD-ADMIN, 2020 Administration	\$85,015.31	\$11,560,150.00	\$86,885.71
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$85,015.31	\$11,560,150.00	\$86,885.71
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D201-HBDC-PRGRM, 2020 Homebuyer Assistance Program	\$39,177.88	\$9,167,698.00	\$126,179.83
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$39,177.88	\$9,167,698.00	\$126,179.83
D201-IFDC-PRGRM, 2020 Infrastructure (FEMA PA Match)	\$370.00	\$7,639,748.00	\$2,980.52
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$370.00	\$7,639,748.00	\$2,980.52
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D201-MFDC-PRGRM, 2020 Multifamily Housing	\$157,122.63	\$128,347,766.00	\$300,433.23
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$157,122.63	\$128,347,766.00	\$300,433.23
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D201-SFDC-PRGRM, 2020 Owner Occupied	\$765,188.95	\$45,838,488.00	\$1,456,126.29
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$765,188.95	\$45,838,488.00	\$1,456,126.29
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D211-GAAD-ADMIN, 2021-1 Administration	\$0.00	\$738,050.00	\$0.00
B-21-DF-06-0001	\$0.00	\$738,050.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D211-MTDC-PRGRM, 2021-1 Single Family Mitigation	\$0.00	\$1,829,700.00	\$0.00
B-21-DF-06-0001	\$0.00	\$1,829,700.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D211-SFDC-PRGRM, 2021-1 Single Family Reconstruction	\$0.00	\$12,193,250.00	\$0.00
B-21-DF-06-0001	\$0.00	\$12,193,250.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D212-GAAD-ADMIN, 2021-2 Administration	\$0.00	\$482,350.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$482,350.00	\$0.00
D212-MTDC-PRGRM, 2021-2 Single Family Mitigation	\$0.00	\$1,195,100.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$1,195,100.00	\$0.00
D212-SFDC-PRGRM, 2021-2 Single Family Reconstruction	\$0.00	\$7,969,550.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$7,969,550.00	\$0.00

M201-MFDC-PRGRM, 2020 MHP Mitigation	(\$7,474.22)	\$7,162,287.00	\$9,367.70
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	(\$7,474.22)	\$7,162,287.00	\$9,367.70
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
M201-SFDC-PRGRM, 2020 OOR Mitigation	\$14,923.41	\$21,486,863.00	\$39,670.24
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$14,923.41	\$21,486,863.00	\$39,670.24
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00

## Grantee Program Summary

### OOR Mitigation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 21,486,863.00	\$ 0.00	\$ 21,486,863.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 21,486,863.00	\$ 0.00	\$ 21,486,863.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Narrative:** Outreach continues in all MID counties via flyer placement, in person events, and community partner trainings. There are currently 10 applications in scoping. Outreach continues in all MID counties via flyer placement, in person events, and community partner trainings. There are 29 applications currently in scoping as of 3/31/2024.

### FEMA Public Assistance Match

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 7,639,748.00	\$ 0.00	\$ 7,639,748.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 7,639,748.00	\$ 0.00	\$ 7,639,748.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Narrative:** The FEMA Public Assistance (FEMA PA) Program is designed to provide immediate assistance to disaster-impacted jurisdictions for permanent work (Sections 406 and 428) on infrastructure and community facilities. HUD allows Grantees to use CDBG-DR funds to address the non-federal cost share, as noted in the authorizing Federal Register Notice, but requires that the funded project meets at least one HUD eligible activity and a HUD National Objective. Infrastructure repair is an eligible activity according to 42 USC 5305(a)(2), which authorizes the acquisition, construction, reconstruction, or installation (including design features and improvements with respect to such construction, reconstruction, or installation that promote energy efficiency) of public improvements and facilities (except for buildings for the general conduct of government), and site or other improvements.

### MHP Mitigation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 7,162,287.00	\$ 0.00	\$ 7,162,287.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 7,162,287.00	\$ 0.00	\$ 7,162,287.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Narrative:** Approximately \$114 million in funds available for new construction of multifamily housing in specific communities impacted by 2020 disasters. Approximately \$26



million for communities of Malibu, Calabasas, and Agora Hills impacted by the 2018 disasters. The NOFA is scheduled to launch in June of 2024, with applications being accepted through October 2024, and depending on the quantity of applications received, awards are estimated to be made in January 2025.

2021 Single Family Mitigation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 3,024,800.00	\$ 3,024,800.00	\$ 3,024,800.00	\$ 3,024,800.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 1,195,100.00	\$ 1,195,100.00	\$ 1,195,100.00	\$ 1,195,100.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 1,829,700.00	\$ 1,829,700.00	\$ 1,829,700.00	\$ 1,829,700.00	\$ 0.00	\$ 0.00

**Narrative:** 2021 SFR & SFM program launched 2/26/2024. The 2021 program is open to LMI owner occupants and landlords of LMI tenants.

2021 Single Family Reconstruction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 20,162,800.00	\$ 20,162,800.00	\$ 20,162,800.00	\$ 20,162,800.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 7,969,550.00	\$ 7,969,550.00	\$ 7,969,550.00	\$ 7,969,550.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 12,193,250.00	\$ 12,193,250.00	\$ 12,193,250.00	\$ 12,193,250.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Narrative:** 2021 SFR & SFM program launched 2/26/2024. The 2021 program is open to LMI owner occupants and landlords of LMI tenants.

Owner Occupied Rehabilitation and Reconstruction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 45,838,488.00	\$ 0.00	\$ 45,838,488.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 45,838,488.00	\$ 0.00	\$ 45,838,488.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Narrative:** Outreach continues in all MID counties via flyer placement, in person events, and community partner trainings. There are currently 10 applications in scoping. Outreach continues in all MID counties via flyer placement, in person events, and community partner trainings. There are 29 applications currently in scoping as of 3/31/2024.

Multifamily Housing Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 128,347,766.00	\$ 0.00	\$ 128,347,766.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 128,347,766.00	\$ 0.00	\$ 128,347,766.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Narrative:** Approximately \$114 million in funds available for new construction of multifamily housing in specific communities impacted by 2020 disasters. Approximately \$26 million for communities of Malibu, Calabasas, and Agora Hills impacted by the 2018 disasters. The NOFA is scheduled to launch in June of 2024, with applications being accepted through October 2024, and depending on the quantity of applications received, awards are estimated to be made in January 2025.

Homebuyer Assistance Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 9,167,698.00	\$ 0.00	\$ 9,167,698.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 9,167,698.00	\$ 0.00	\$ 9,167,698.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Narrative:** Standard Agreement executed on 02/27/2024. Marketing material development is in progress. Go-Live (application intake) date is scheduled for 06/03/20204.

Activities

Project # / 2020 Administration / 2020 Administration

Grantee Activity Number: D201-GAAD-ADMIN

Activity Title: 2020 Administration

<b>Activity Type:</b>	<b>Activity Status:</b>
Administration	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
2020 Administration	2020 Administration
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
09/16/2022	09/15/2028
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	State of California

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$11,560,150.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$11,560,150.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$11,560,150.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$11,560,150.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$11,560,150.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$11,560,150.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$85,015.31	\$86,885.71
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$85,015.31	\$86,885.71
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$85,015.31	\$86,885.71
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$85,015.31	\$86,885.71
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$85,015.31	\$85,015.31
State of California	\$85,015.31	\$85,015.31
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

Administration costs associated with carrying out program activities for DR-4558 and DR-4569 disasters.

Location Description:

Activity Progress Narrative:

HCD Administrative and Activity Delivery Costs: During FY2024 Quarter 1 reporting period draws were be made for HCD Labor Costs and Indirect Costs that were incurred during FY 2023-24 Periods 1-7 (July 2023 through February 2024).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / D201-HBDC-PRGRM / 2020 Homebuyer Assistance Program



Grantee Activity Number: D201-HBDC-PRGRM

Activity Title: 2020 Homebuyer Assistance Program

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

D201-HBDC-PRGRM

Projected Start Date:

09/16/2022

Benefit Type:

Direct ( HouseHold )

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

2020 Homebuyer Assistance Program

Projected End Date:

09/15/2028

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,167,698.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$9,167,698.00
Total Budget	\$0.00	\$9,167,698.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$9,167,698.00
Total Obligated	\$0.00	\$9,167,698.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$9,167,698.00
Total Funds Drawdown	\$39,177.88	\$126,179.83
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$39,177.88	\$126,179.83
Program Funds Drawdown	\$39,177.88	\$126,179.83
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$39,177.88	\$126,179.83
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
Total Funds Expended	\$39,177.88	\$69,053.58
State of California	\$0.00	\$0.00
State of California - HCD/CDBG	\$39,177.88	\$69,053.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00

Activity Description:

In partnership with the Owner-Occupied Reconstruction/Rehabilitation (OOR) intake process, HCD will provide a Homebuyer Assistance Program (HBA) as an additional programmatic option in its housing recovery portfolio to meet the needs of those impacted by the 2020 disasters.

HBA will be a standalone program run by HCD with the assistance of either a state agency partner or a procured contractor and will provide down payment and other housing assistance to low-to-moderate income disaster impacted survivors, enabling them to relocate outside of high-risk areas or the disaster declared areas.

As contracts are executed, this "D201-HBDC-PRGRM" activity budget will be reduced and additional activities

will be added for each contract.

**Location Description:**

**Activity Progress Narrative:**

Program GO-Live (application intake) date 06/03/2024.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / D201-IFDC-PRGRM / 2020 Infrastructure (FEMA PA Match)**

Grantee Activity Number: D201-IFDC-PRGRM

Activity Title: 2020 Infrastructure (FEMA PA Match)

<b>Activity Type:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of public facilities	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
D201-IFDC-PRGRM	2020 Infrastructure (FEMA PA Match)
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
09/16/2022	09/15/2028
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	State of California

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,639,748.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$7,639,748.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$7,639,748.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$7,639,748.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$7,639,748.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$7,639,748.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$370.00	\$2,980.52
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$370.00	\$2,980.52
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$370.00	\$2,980.52
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$370.00	\$2,980.52
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$370.00	\$370.00
State of California	\$370.00	\$370.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

CDBG-DR funds will be awarded to counties for the purpose of fulfilling the federal match requirement for eligible FEMA projects and other non-FEMA funded infrastructure projects. Additional activities will be established once the projects have been identified and funded.

Location Description:

Activity Progress Narrative:

Program design is underway and will launch in Q2 of 2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

Project # / D201-MFDC-PRGRM / 2020 Multifamily Housing

Grantee Activity Number: D201-MFDC-PRGRM

Activity Title: 2020 Multifamily Housing

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
D201-MFDC-PRGRM

**Projected Start Date:**  
09/16/2022

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod-Income Housing

**Activity Status:**  
Under Way

**Project Title:**  
2020 Multifamily Housing

**Projected End Date:**  
09/15/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**  
State of California

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$128,347,766.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$128,347,766.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$128,347,766.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$128,347,766.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$1,000,000.00)	\$127,347,766.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	(\$1,000,000.00)	\$127,347,766.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$157,122.63	\$300,433.23
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$157,122.63	\$300,433.23
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$157,122.63	\$300,433.23
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$157,122.63	\$300,433.23
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$157,122.63	\$162,137.67
State of California	\$157,122.63	\$162,137.67
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

Multifamily housing activities for communities recovering from DR-4558 and DR-4569 disasters. The Multifamily Housing Program (MHP) is designed to meet the unmet rental housing need, including the needs of individuals displaced from rental mobile homes, single-family and multifamily rental units, as well as individuals made homeless as a result of the 2020 disaster. As contracts are executed, this activity budget will be reduced and additional activities will be added for each contract.

Location Description:

Activity Progress Narrative:

NOFA development nearly complete. Still on target for June release.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

Project # / D201-SFDC-PRGRM / 2020 Owner Occupied

Grantee Activity Number: D201-SFDC-PRGRM

Activity Title: 2020 Owner Occupied Reconstruction - LMI

<b>Activity Type:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of residential structures	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
D201-SFDC-PRGRM	2020 Owner Occupied Reconstruction/Rehabilitation
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
09/16/2022	09/15/2028
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod-Income Housing	State of California

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$45,838,488.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$45,838,488.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$45,838,488.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$45,838,488.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$45,838,488.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$45,838,488.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$765,188.95	\$1,456,126.29
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$765,188.95	\$1,456,126.29
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$765,188.95	\$1,456,126.29
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$765,188.95	\$1,456,126.29
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$765,188.95	\$773,430.55
State of California	\$765,188.95	\$773,430.55
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

The primary objective of the Owner Occupied Reconstruction/Rehabilitation (OOR) program is to provide decent, safe, and sanitary housing in the areas impacted by the DR-4558 and DR-4569 disasters. Additionally, the OOR program is designed to ensure that very-low, low, and moderate-income households and vulnerable populations, including individuals that were left unhomed as a result of the disaster, are addressed to the greatest extent feasible.

Location Description:

Activity Progress Narrative:

Program launched in the new system of record (Neighborly) system of record October 11, 2023.  
OOR 24 Applications were submitted Jan 1-Mar 31. 29 Applications were created and still in process during the same time period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
Project # /	D211-GAAD-ADMIN / 2021-1 Administration



Grantee Activity Number: D211-GAAD-ADMIN

Activity Title: 2021-1 Administration

<b>Activity Type:</b>	<b>Activity Status:</b>
Administration	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
D211-GAAD-ADMIN	2021-1 Administration
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
09/16/2022	09/15/2028
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	State of California

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$738,050.00	\$738,050.00
B-21-DF-06-0001	\$738,050.00	\$738,050.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$738,050.00	\$738,050.00
B-21-DF-06-0001	\$738,050.00	\$738,050.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$738,050.00	\$738,050.00
B-21-DF-06-0001	\$738,050.00	\$738,050.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
State of California	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00

**Activity Description:**

Administration costs associated with carrying out program activities for DR-4610 disasters.

**Location Description:**

**Activity Progress Narrative:**

HCD Administrative and Activity Delivery Costs: During FY2024 Quarter 1 reporting period draws were be made for HCD Labor Costs and Indirect Costs that were incurred during FY 2023-24 Periods 1-7 (July 2023 through February 2024).

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / D211-MTDC-PRGRM / 2021-1 Single Family Mitigation**

Grantee Activity Number: D211-MTDC-PRGRM

Activity Title: 2021-1 Single Family Mitigation Program

<b>Activity Type:</b>	<b>Activity Status:</b>
MIT - Rehabilitation/reconstruction of residential structures	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
D211-MTDC-PRGRM	2021-1 Single Family Mitigation Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
09/16/2022	09/15/2028
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod-Income Housing	State of California

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$1,829,700.00	\$1,829,700.00
B-21-DF-06-0001	\$1,829,700.00	\$1,829,700.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$1,829,700.00	\$1,829,700.00
B-21-DF-06-0001	\$1,829,700.00	\$1,829,700.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$1,829,700.00	\$1,829,700.00
B-21-DF-06-0001	\$1,829,700.00	\$1,829,700.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
State of California	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00

**Activity Description:**

The 2021 Single Family Mitigation Program is eligible to owner- and renter-occupied properties that did not suffer damage in the DR-4610 event but are in the MID and have residents who are low to moderate income. These property owners are eligible for grants to retrofit their single family unit to meet the WUI code standards to make their homes more resistant to wildfire. Single Family Mitigation applicants applying for rehabilitation to bring their homes up to WUI code standards may receive up to \$50,000 in grant assistance. The program will leverage the existing rehabilitation activities in the 2020 OOR - Mitigation program and project management infrastructure.

**Location Description:**

**Activity Progress Narrative:**

0 applicants have been awarded in Q1. This is a newly launched program as of 2/26/2024. There are 4 SFM (Single Family Mitigation) applications in progress as of 3/30/2024.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / D211-SFDC-PRGRM / 2021-1 Single Family Reconstruction**

Grantee Activity Number: D211-SFDC-PRGRM

Activity Title: 2021-1 Single Family Reconstruction Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

D211-SFDC-PRGRM

Projected Start Date:

09/16/2022

Benefit Type:

Direct ( HouseHold )

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

2021-1 Single Family Reconstruction Program

Projected End Date:

09/15/2028

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$12,193,250.00	\$12,193,250.00
B-21-DF-06-0001	\$12,193,250.00	\$12,193,250.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Budget	\$12,193,250.00	\$12,193,250.00
B-21-DF-06-0001	\$12,193,250.00	\$12,193,250.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Obligated	\$12,193,250.00	\$12,193,250.00
B-21-DF-06-0001	\$12,193,250.00	\$12,193,250.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of California	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00

**Activity Description:**

The primary objective of the Single Family Reconstruction Program is the reconstruction of decent, safe, and sanitary housing in the most impacted and distressed areas impacted by the DR-4610 disasters. The program will have two activities: 1) reconstruction of LMI owner-occupied single family homes destroyed/damaged in the qualifying event and 2) reconstruction of single family homes destroyed/damaged in the qualifying event, to be rebuilt as affordable single family rentals. All projects will incorporate wildfire mitigation measures including the use of ignition-resistant building materials and the creation of defensible space, reducing risk from future wildfire disasters, consistent with California’s Chapter 7A WUI Building Code. Allocation Amount (Program Level): 100 percent of the funds budgeted for Single Family Reconstruction, as Single Family Mitigation will meet unmet need in the HUD-identified “most impacted and distressed” (MID) counties.

**Location Description:**

**Activity Progress Narrative:**

0 applicants have been awarded in Q1. This is a newly launched program as of 2/26/2024. There are 4 SFR (Single Family Reconstruction) applications in progress as of 3/30/2024. 3 are owner occupied and 1 is landlord/tenant.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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<b>Activity Supporting Documents:</b>	None
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<b>Project # /</b>	<b>D212-GAAD-ADMIN / 2021-2 Administration</b>
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Grantee Activity Number: D212-GAAD-ADMIN

Activity Title: 2021-2 Administration

<b>Activity Type:</b>	<b>Activity Status:</b>
Administration	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
D212-GAAD-ADMIN	2021-2 Administration
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
09/16/2022	09/15/2028
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	State of California

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$482,350.00	\$482,350.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$482,350.00	\$482,350.00
<b>Total Budget</b>	\$482,350.00	\$482,350.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$482,350.00	\$482,350.00
<b>Total Obligated</b>	\$482,350.00	\$482,350.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$482,350.00	\$482,350.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
State of California	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00

**Activity Description:**

Administration costs associated with carrying out program activities for DR-4610 disasters.

**Location Description:**

**Activity Progress Narrative:**

HCD Administrative and Activity Delivery Costs: During FY2024 Quarter 1 reporting period draws were be made for HCD Labor Costs and Indirect Costs that were incurred during FY 2023-24 Periods 1-7 (July 2023 through February 2024).

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / D212-MTDC-PRGRM / 2021-2 Single Family Mitigation**



Grantee Activity Number: D212-MTDC-PRGRM

Activity Title: 2021-2 Single Family Mitigation Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

D212-MTDC-PRGRM

Projected Start Date:

09/16/2022

Benefit Type:

Direct ( HouseHold )

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

2021-2 Single Family Mitigation Program

Projected End Date:

09/15/2028

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$1,195,100.00	\$1,195,100.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$1,195,100.00	\$1,195,100.00
Total Budget	\$1,195,100.00	\$1,195,100.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$1,195,100.00	\$1,195,100.00
Total Obligated	\$1,195,100.00	\$1,195,100.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$1,195,100.00	\$1,195,100.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of California	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00

**Activity Description:**

The 2021 Single Family Mitigation Program is eligible to owner- and renter-occupied properties that did not suffer damage in the DR-4610 event but are in the MID and have residents who are low to moderate income. These property owners are eligible for grants to retrofit their single family unit to meet the WUI code standards to make their homes more resistant to wildfire. Single Family Mitigation applicants applying for rehabilitation to bring their homes up to WUI code standards may receive up to \$50,000 in grant assistance. The program will leverage the existing rehabilitation activities in the 2020 OOR - Mitigation program and project management infrastructure.

**Location Description:**

**Activity Progress Narrative:**

A total of 0 applicants have been awarded in Q1. This is a newly launched program as of 2/26/2024. There are 4 SFM (Single Family Mitigation) applications in progress as of 3/31/2024.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / D212-SFDC-PRGRM / 2021-2 Single Family Reconstruction**

Grantee Activity Number: D212-SFDC-PRGRM

Activity Title: 2021-2 Single Family Reconstruction Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

D212-SFDC-PRGRM

Projected Start Date:

09/16/2022

Benefit Type:

N/A

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

2021-2 Single Family Reconstruction Program

Projected End Date:

09/15/2028

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$7,969,550.00	\$7,969,550.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$7,969,550.00	\$7,969,550.00
Total Budget	\$7,969,550.00	\$7,969,550.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$7,969,550.00	\$7,969,550.00
Total Obligated	\$7,969,550.00	\$7,969,550.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$7,969,550.00	\$7,969,550.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of California	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00

**Activity Description:**

The primary objective of the Single Family Reconstruction Program is the reconstruction of decent, safe, and sanitary housing in the most impacted and distressed areas impacted by the DR-4610 disasters. The program will have two activities: 1) reconstruction of LMI owner-occupied single family homes destroyed/damaged in the qualifying event and 2) reconstruction of single family homes destroyed/damaged in the qualifying event, to be rebuilt as affordable single family rentals. All projects will incorporate wildfire mitigation measures including the use of ignition-resistant building materials and the creation of defensible space, reducing risk from future wildfire disasters, consistent with California’s Chapter 7A WUI Building Code. Allocation Amount (Program Level): 100 percent of the funds budgeted for Single Family Reconstruction, as Single Family Mitigation will meet unmet need in the HUD-identified “most impacted and distressed” (MID) counties.

**Location Description:**

**Activity Progress Narrative:**

A total of 0 applicants have been awarded in Q1. This is a newly launched program as of 2/26/2024. There are 4 SFR (Single Family Reconstruction) applications in progress as of 3/31/2024. 3 are owner occupied and 1 is landlord/tenant.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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<b>Activity Supporting Documents:</b>	None
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<b>Project # /</b>	<b>M201-MFDC-PRGRM / 2020 MHP Mitigation</b>
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Grantee Activity Number: M201-MFDC-PRGRM

Activity Title: 2020 MHP Mitigation

**Activity Type:**  
MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**  
M201-MFDC-PRGRM

**Projected Start Date:**  
09/16/2022

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod-Income Housing

**Activity Status:**  
Under Way

**Project Title:**  
2020 MHP Mitigation

**Projected End Date:**  
09/15/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**  
State of California

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,162,287.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$7,162,287.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$7,162,287.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$7,162,287.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$7,162,287.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$7,162,287.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	(\$7,474.22)	\$9,367.70
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	(\$7,474.22)	\$9,367.70
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	(\$7,474.22)	\$9,367.70
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	(\$7,474.22)	\$9,367.70
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$7,474.22)	(\$7,099.92)
State of California	(\$7,474.22)	(\$7,099.92)
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

The MHP MIT program will provide hardening, wildfire retrofitting, of multifamily units to withstand future disasters by increasing resilience to future wildfires and reducing or eliminating the long-term risk of loss of life, injury, damage to and loss of property, and suffering and hardship. HCD will directly administer this program and competitively award to multifamily developers. Mitigation set-aside funds are available to cover up to five percent of project activities involved with the rehabilitation, reconstruction, or new construction of multifamily housing, that meet the mitigation definition.

Location Description:

Activity Progress Narrative:

Action Plan Amendment for 2020 and 2021 CDBG DR program and budget discussion is in progress. Target for July release of Action Plan Amendment for Public Comment Period and submission to HUD by August.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

Project # / M201-SFDC-PRGRM / 2020 OOR Mitigation

Grantee Activity Number: M201-SFDC-PRGRM

Activity Title: 2020 OOR Mitigation

**Activity Type:**  
MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**  
M201-SFDC-PRGRM

**Projected Start Date:**  
09/16/2022

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod-Income Housing

**Activity Status:**  
Under Way

**Project Title:**  
2020 OOR Mitigation

**Projected End Date:**  
09/15/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**  
State of California

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$21,486,863.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$21,486,863.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$21,486,863.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$21,486,863.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$21,486,863.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$21,486,863.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$14,923.41	\$39,670.24
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$14,923.41	\$39,670.24
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$14,923.41	\$39,670.24
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$14,923.41	\$39,670.24
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,923.41	\$16,247.66
State of California	\$14,923.41	\$16,247.66
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

Assistance is provided in the form of a grant award to qualifying applicants for the rehabilitation or reconstruction of their primary residence. In addition to the grant award for rehabilitation or reconstruction (\$500,000), the mitigation set-aside will assist in covering home hardening costs to include the cost of Wildland-Urban Interface (WUI) construction codes. The maximum amount of assistance available for the mitigation set-aside is \$50,000 per damaged structure. Additionally, the OOR Mitigation program is eligible to owner-occupied properties that did not suffer damage in the DR-4558 or DR-4569 events, but are located in the MID, and can utilize the rehabilitation activity to enable the single-family unit to meet the WUI code standards to make their homes more resistant to wildfire. However, the mitigation set-aside activities must benefit the most impacted and distressed areas (MID) from DR-4558 and DR-4569.

Location Description:

Activity Progress Narrative:

Program launched in the new system of record (Neighborly) system of record October 11, 2023.  
OOM 80 Applications were submitted Jan 1-March 31 . 99 new Applications were in process during the same time period, not yet submitted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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