

# Grantee: California

## Grant: P-17-CA-06-HIM1

### January 1, 2025 thru March 31, 2025 Performance

<b>Grant Number:</b> P-17-CA-06-HIM1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> California	<b>Contract End Date:</b>	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$162,212,527.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$162,212,527.00		

### Disasters:

#### Declaration Number

FEMA-4344-CA

### Narratives

#### Disaster Damage:

October 2017 Wildfires (DR-4344) - The October 2017 fires spanned from the north coast of the San Francisco Bay Area, to the northern Central Valley and Orange County. Fires included the Central Lake-Napa Unit (LNU) Complex (including the Pocket, Tubbs, Nuns, and Atlas fires) in Sonoma and Napa Counties, the Mendocino Lake Complex (including the Redwood Valley and Sulphur fires), and Wind Complex (Cascade and Laporte, Lobo, and McCourtney fires) in the Tri-County region including Butte, Nevada and Yuba Counties, as well as the Canyon fire in Orange County. The October 2017 wildfires burned over 200,000 acres combined and destroyed 8,922 structures, with the Central LNU Complex fire responsible for much of the damage. The areas affected sustained approximately \$8.6 billion in property damages and losses, as reported through insurance claims. During and after the disaster, cities and counties responded with services and shelters for those displaced to help begin the process of recovery. However, one year later a survey of households with insurance claims showed 53 percent had not completed the dwelling portion of their claim and 62 percent still planned to rebuild.

December Wildfires, Mudflows, and Debris Flows (DR-4353) - The December 2017 fires, mudflows, and debris flows impacted counties across Southern California. Fires include the Thomas Fire, impacting Ventura and Santa Barbara Counties, the Rye Fire and Creek Fire in Los Angeles County, and Lilac fire in San Diego. Following the fires, debris and mudflows severely impacted the footprint of the Thomas Fire, devastating the Montecito area in Santa Barbara County. Across all the Southern California fires, a total of 308,383 acres were burned, with the Thomas Fire alone becoming the largest single fire in California history at 281,893 acres burned, until the Mendocino Fire Complex in 2018. The devastation created by the fires was exacerbated by heavy rains that followed, resulting in massive mud and debris flows. Electricity, gas, cellular telephone, internet, drainage, sewer and water service were all compromised, homes were destroyed, lives were lost, and communities were displaced.

Ongoing Threat - The State of California is experiencing a heightened risk of fire danger due to drought, tree mortality, and an increase of severe weather events. Starting in 2013, Governor Edmund G. Brown Jr. declared a State of Emergency to take precautions against severe drought conditions across the state. Drought severely impacted the health of California's forests. In December 2017, the U.S. Forest Service and the California Department of Forestry and Fire Protection (CAL FIRE) announced that a total of 129 million trees died due to drought and bark beetles across 8,900,000 acres of the state. The ongoing drought conditions inhibited tree recovery, making forests vulnerable to bark beetles and increasing the wildfire risk for California communities. Although Governor Brown lifted the Drought State of Emergency in April 2017 following the substantial winter storms in 2017, the number of dead trees remains an ongoing threat.

#### Recovery Needs:

In Fall of 2018, using HUD's unmet recovery needs methodology as outlined in the August 14, 2018 Federal Register Notice, the total unmet recovery needs were determined to be over \$922 million. Given the data challenges presented in the housing unmet needs analysis, however, including the limited Federal Emergency Management Agency (FEMA) Individual Assistance (IA) and Small Business Administration (SBA) home loan registrations, HCD proposed an alternative methodology for a more holistic portrait of unmet recovery needs. The Housing category includes the alternative methodology of using the boots-on-the-ground damage assessment conducted by CAL FIRE across the disaster impacted communities, which HCD believes shows a more accurate portrait of total housing impacts from the disasters. Using the alternative methodology, the State of California faces over \$2.5 billion in unmet recovery needs related to DR-4344 and DR-4353.

In March 2020, HCD updated the infrastructure unmet recovery needs. While the amount of unmet recovery needs decreased for FEMA HMGP projects by approximately \$400 million, the unmet recovery needs for FEMA PA projects and other local infrastructure projects increased by more than \$90 million.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$162,212,527.00
B-18-DP-06-0001	\$0.00	\$124,155,000.00
B-19-DP-06-0001	\$0.00	\$38,057,527.00
<b>Total Budget</b>	\$0.00	\$162,212,527.00
B-18-DP-06-0001	\$0.00	\$124,155,000.00
B-19-DP-06-0001	\$0.00	\$38,057,527.00
<b>Total Obligated</b>	\$0.00	\$155,660,203.39
B-18-DP-06-0001	\$0.00	\$117,602,678.20
B-19-DP-06-0001	\$0.00	\$38,057,525.19
<b>Total Funds Drawdown</b>	\$3,556,472.80	\$93,838,995.89
B-18-DP-06-0001	\$653,328.14	\$72,932,327.50
B-19-DP-06-0001	\$2,903,144.66	\$20,906,668.39
<b>Program Funds Drawdown</b>	\$3,556,472.80	\$93,838,995.89
B-18-DP-06-0001	\$653,328.14	\$72,932,327.50
B-19-DP-06-0001	\$2,903,144.66	\$20,906,668.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,081,781.61	\$100,951,067.76
B-18-DP-06-0001	\$665,864.33	\$76,150,847.45
B-19-DP-06-0001	\$4,415,917.28	\$24,800,220.31
<b>HUD Identified Most Impacted and Distressed</b>	\$4,981,862.70	\$90,172,100.24
B-18-DP-06-0001	\$565,945.42	\$67,262,626.74
B-19-DP-06-0001	\$4,415,917.28	\$22,909,473.50
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Butte County	\$ 0.00	\$ 612,785.34
County of Yuba	\$ 93,136.70	\$ 1,188,147.04
GOLDEN STATE FINANCE AUTHORITY	\$ 0.00	\$ 11,230.00
Housing Authority of the City of San Buenaventura1	\$ 0.00	\$ 4,119,165.15
Mendocino County	\$ 7,970.80	\$ 5,894,986.93
Santa Barbara County	\$ 1,259.81	\$ 1,248,780.73
Sonoma County	\$ 3,217.55	\$ 2,297,784.15
State of California	\$ 570,195.88	\$ 33,545,665.14
COUNTY OF NEVADA	\$ 96.43	\$ 6,591.95
City of Napa	\$ 0.00	\$ 2,462,597.95
City of Santa Rosa	\$ 4,399,727.28	\$ 38,187,250.60
Civix-GCR Inc.	\$ 0.00	\$ 0.00
Clearlake	\$ 816.81	\$ 7,368,569.09
County of Santa Barbara	\$ 0.00	\$ 41,008.06
County of Sonoma	\$ 5,360.35	\$ 1,702,119.40
County of Ventura	\$ 0.00	\$ 2,264,386.23

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-18-DP-06-0001	70.00%	98.91%	55.84%
B-19-DP-06-0001	70.00%	37.97%	20.38%
Minimum Non Federal Match			
B-18-DP-06-0001	\$ .00	\$ .00	\$ .00
B-19-DP-06-0001	\$ .00	\$ .00	\$ .00
Overall Benefit Amount			
B-18-DP-06-0001	\$82,563,075.00	\$116,658,591.00	\$65,858,979.73
B-19-DP-06-0001	\$25,308,256.40	\$13,729,484.00	\$7,367,752.28
Limit on Public Services			
B-18-DP-06-0001	\$18,623,250.00	\$ .00	\$ .00
B-19-DP-06-0001	\$5,708,629.05	\$ .00	\$ .00
Limit on Admin/Planning			
B-18-DP-06-0001	\$24,831,000.00	\$6,207,750.00	\$6,308,373.27
B-19-DP-06-0001	\$7,611,505.40	\$1,902,875.00	\$1,890,746.81
Limit on Admin			
B-18-DP-06-0001	\$6,207,750.00	\$6,207,750.00	\$6,308,373.27
B-19-DP-06-0001	\$1,902,876.35	\$1,902,875.00	\$1,890,746.81
Most Impacted and Distressed			
B-18-DP-06-0001	\$99,324,000.00	\$111,540,117.14	\$67,262,626.74
B-19-DP-06-0001	\$30,446,021.60	\$37,676,951.92	\$22,909,473.50

Overall Progress Narrative:

17-OOR- 2017 OOR  
Program closed to new surveys as of 12/31/2023. 2017 applications closed 1/31/2024. As of 3/30/2025 all eligible applicants have been awarded.  
There have been zero key turnovers for 2017 applicants in Q1 2025. The definition of Key Turnover for OOR is the certificate of occupancy has been issued and the property is turned over to the homeowner. 2 homes are currently under construction and expected to be completed by Q2 2025, 3 are in permitting and expected to be completed in Q3 2025. 1 awarded applicant is re-considering moving forward and has not yet provided their Duplication of Benefit funds.

2017 MHP-  
HCD has executed Master Standard Agreements with all 13 subrecipients. HCD received 21 applications that have been reviewed and approved.  
Out of these, 2 projects received Conditional Commitments, received a HOME award and applied for Tax Credit in March 2025 to be fully funded and start construction in Q4 2025.  
4 projects are currently under construction.  
2 finished construction and are currently leasing up.  
13 are fully leased-up and are working on closeout items.

2017 Infrastructure:  
All four 2017 CDBG-DR Infrastructure Program (DR-Infrastructure) subrecipients have fully executed master standard agreements with HCD. HCD has received nine DR-Infrastructure project applications from the four subrecipients. Of the total nine submitted projects, two are in the design phase, six have started construction, and one is waiting for final payment/closeout. HCD staff review and approve monthly activity reports and financial reports, meet monthly with all subrecipients, and provide on call technical assistance as needed.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2017 Administration, 2017 Administration	\$0.00	\$8,110,625.00	\$8,199,120.08
B-18-DP-06-0001	\$0.00	\$6,207,750.00	\$6,308,373.27
B-19-DP-06-0001	\$0.00	\$1,902,875.00	\$1,890,746.81
2017 Infrastructure, 2017 Infrastructure	\$2,903,144.66	\$36,154,652.00	\$19,015,921.58
B-18-DP-06-0001	\$0.00	\$0.00	\$0.00
B-19-DP-06-0001	\$2,903,144.66	\$36,154,652.00	\$19,015,921.58

2017 Multifamily Housing, 2017 Multifamily Housing	\$168,961.44	\$86,319,602.00	\$57,957,547.97
B-18-DP-06-0001	\$168,961.44	\$86,319,602.00	\$57,957,547.97
B-19-DP-06-0001	\$0.00	\$0.00	\$0.00
2017 Owner Occupied Reconstruction, 2017 Owner	\$484,366.70	\$21,477,648.00	\$8,655,176.26
B-18-DP-06-0001	\$484,366.70	\$21,477,648.00	\$8,655,176.26
B-19-DP-06-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$38,057,527.00	\$0.00
D171-HBDC-PRGRM, 2017 Homebuyer Assistance Program	\$0.00	\$10,150,000.00	\$11,230.00
B-18-DP-06-0001	\$0.00	\$10,150,000.00	\$11,230.00
B-19-DP-06-0001	\$0.00	\$0.00	\$0.00

Activities

Project # /	2017 Infrastructure / 2017 Infrastructure
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Grantee Activity Number: 2017 Infrastructure

Activity Title: 2017 Infrastructure

**Activity Type:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
2017 Infrastructure

**Projected Start Date:**  
08/17/2020

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
2017 Infrastructure

**Projected End Date:**  
08/20/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**  
State of California

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,942,119.45
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$2,942,119.45
<b>Total Budget</b>	\$0.00	\$2,942,119.45
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$2,942,119.45
<b>Total Obligated</b>	\$0.00	\$2,942,118.45
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$2,942,118.45
<b>Total Funds Drawdown</b>	\$16,190.00	\$1,197,735.90
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$16,190.00	\$1,197,735.90
<b>Program Funds Drawdown</b>	\$16,190.00	\$1,197,735.90
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$16,190.00	\$1,197,735.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,190.00	\$1,201,383.40
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$16,190.00	\$1,201,383.40
<b>Most Impacted and Distressed Expended</b>	\$16,190.00	\$1,201,383.40
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$16,190.00	\$1,201,383.40

**Activity Description:**

CDBG-DR funds will be awarded to counties for the purpose of fulfilling the federal match requirement for eligible FEMA and HMGP projects and other non FEMA funded infrastructure projects. Additional activities will be established once the projects are identified and funded.

**Location Description:**

City of Clear Lake, City of Napa, City of Santa Barbara, City of Santa of Rosa, City of Ventura, Butte County, Lake County, LA County, Orange County, Mendocino County, Napa County, Nevada County, San Diego County,

Activity Progress Narrative:

All four 2017 CDBG-DR Infrastructure Program (DR-Infrastructure) subrecipients have fully executed master standard agreements with HCD. HCD has received nine DR-Infrastructure project applications from the four subrecipients. Of the total nine submitted projects, two are in the design phase, six have started construction, and one is waiting for final payment/closeout. HCD staff review and approve monthly activity reports and financial reports, meet monthly with all subrecipients, and provide on call technical assistance as needed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: D172-IFDC-00007

Activity Title: City of Santa Rosa Fire Damaged Roadways

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

2017 Infrastructure

Projected Start Date:

08/18/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2017 Infrastructure

Projected End Date:

08/20/2028

Completed Activity Actual End Date:

Responsible Organization:

City of Santa Rosa

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$13,835,903.19
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$13,835,903.19
Total Budget	\$0.00	\$13,835,903.19
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$13,835,903.19
Total Obligated	\$0.00	\$13,835,903.19
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$13,835,903.19
Total Funds Drawdown	\$2,886,954.66	\$10,421,049.53
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$2,886,954.66	\$10,421,049.53
Program Funds Drawdown	\$2,886,954.66	\$10,421,049.53
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$2,886,954.66	\$10,421,049.53
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$4,399,727.28	\$14,310,953.95
City of Santa Rosa	\$4,399,727.28	\$14,310,953.95
Most Impacted and Distressed Expended	\$4,399,727.28	\$14,310,953.95
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$4,399,727.28	\$14,310,953.95

Activity Description:

Repair of 33 miles of damaged local streets as a result of the Tubbs Fire.

Location Description:

Activity Progress Narrative:

In Q1 2025 stripping was completed and traffic loops were installed. Manholes and water valve boxes were raised to finish grade, and over 80,000 tons of asphalt were laid.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	340	340/0
# of Targeted Section 3 Labor	292	292/0
# of Total Labor Hours	2695	2695/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Project # /	2017 Multifamily Housing / 2017 Multifamily Housing
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Grantee Activity Number: 2017 Multifamily Housing

Activity Title: 2017 Multifamily Housing

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
2017 Multifamily Housing

**Projected Start Date:**  
08/21/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
2017 Multifamily Housing

**Projected End Date:**  
08/20/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
State of California

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9,870,546.09
B-18-DP-06-0001	\$0.00	\$9,870,546.09
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,870,546.09
B-18-DP-06-0001	\$0.00	\$9,870,546.09
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,320,003.29
B-18-DP-06-0001	\$0.00	\$3,320,003.29
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$54,411.31	\$1,500,765.60
B-18-DP-06-0001	\$54,411.31	\$1,500,765.60
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$54,411.31	\$1,500,765.60
B-18-DP-06-0001	\$54,411.31	\$1,500,765.60
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$54,411.31	\$1,518,270.72
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$54,411.31	\$1,518,270.72
Most Impacted and Distressed Expended	\$54,411.31	\$1,523,027.58
B-18-DP-06-0001	\$54,411.31	\$1,523,027.58
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

The Multifamily Housing Program will fund affordable rental units for unmet needs of DR-4353 and DR-4344. Additional activities will be established once the projects are identified and funded.

**Location Description:**

Sonoma County, City of Santa Rosa, Ventura County, City of Ventura, Mendocino County, Yuba County, Napa County, City of Napa, Lake County, Santa Barbara County, City of Santa Barbara, Butte County, Los Angeles County, Nevada County, and San Diego County.

**Activity Progress Narrative:**

HCD has executed Master Standard Agreements with all 13 subrecipients. HCD received 21 applications that have been reviewed and approved.  
Out of these, 2 projects received Conditional Commitments, received a HOME award and applied for Tax Credit in March 2025 to be fully funded and start construction in Q4 2025.  
4 projects are currently under construction.  
2 finished construction and are currently leasing up.  
13 are fully leased-up and are working on closeout items.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: D171-MFDC-00008

Activity Title: County of Butte MSA

**Activity Type:**  
Construction of new housing

**Project Number:**  
2017 Multifamily Housing

**Projected Start Date:**  
08/21/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
2017 Multifamily Housing

**Projected End Date:**  
08/20/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Butte County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,075.77
B-18-DP-06-0001	\$0.00	\$4,075.77
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$4,075.77
B-18-DP-06-0001	\$0.00	\$4,075.77
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$4,075.77
B-18-DP-06-0001	\$0.00	\$4,075.77
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,691.68	\$2,691.68
B-18-DP-06-0001	\$2,691.68	\$2,691.68
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,691.68	\$2,691.68
B-18-DP-06-0001	\$2,691.68	\$2,691.68
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Butte County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in Butte County, impacted by a 2017 federally-declared disaster. With an allocation of \$679,013, the program is funding one new construction project.

**Location Description:**

**Activity Progress Narrative:**

Master Standard Agreement was executed 3/1/21. The only project, 1297 Park Ave, started construction 1/13/23, completed construction 5/23/24, and completed lease-up 7/19/24. The County is working close out items. There is no NTP/Project Activity listed for this reporting period.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: D171-MFDC-00021

Activity Title: City of Clearlake MSA

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction of new housing	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
2017 Multifamily Housing	2017 Multifamily Housing
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/21/2019	08/20/2027
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Clearlake

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$10,000,000.00
B-18-DP-06-0001	\$0.00	\$10,000,000.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$10,000,000.00
B-18-DP-06-0001	\$0.00	\$10,000,000.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$10,000,000.00
B-18-DP-06-0001	\$0.00	\$10,000,000.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$816.81	\$816.81
B-18-DP-06-0001	\$816.81	\$816.81
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$816.81	\$816.81
B-18-DP-06-0001	\$816.81	\$816.81
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$816.81	\$816.81
Clearlake	\$816.81	\$816.81
<b>Most Impacted and Distressed Expended</b>	\$816.81	\$816.81
B-18-DP-06-0001	\$816.81	\$816.81
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in the City of Clearlake, impacted by a 2017 federally-declared disaster. With an original allocation of \$6,808,900, the program is projected to fund two projects (Oak Valley Villas and Clearlake Apartments). APA 4 DR2017 will add \$10,000,000 and APA 7 DR2018 will add \$11,747,825 to this allocation to fully fund the second project, Clearlake Apartments.

Location Description:

Activity Progress Narrative:

Master Standard Agreement was executed 6/7/21.

The first project, Oak Valley Villas, construction began 6/17/22 and ended 12/21/23. Lease up completed 1/31/24. The City is working on close out items. There is no NTP/Project Activity listed for this reporting period.

The second project, Clearlake Apartments, application was received 3/15/22 and conditional commitment was originally issued 5/20/22. The project receives additional CDBG-DR funds from 2 Action Plan Amendments for 2017 (\$10,000,000) and 2018 (\$11,747,825). The project received a HOME award and applied for 9% Tax Credit in March 2025 to close the funding gap. Construction was expected to start Q4 2025 if the project received Tax Credit in Q2 2025.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: D171-MFDC-00026

Activity Title: County of Nevada MSA

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction of new housing	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
2017 Multifamily Housing	2017 Multifamily Housing
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/21/2019	08/20/2027
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	COUNTY OF NEVADA

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$424,028.00
B-18-DP-06-0001	\$0.00	\$424,028.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$424,028.00
B-18-DP-06-0001	\$0.00	\$424,028.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$424,028.00
B-18-DP-06-0001	\$0.00	\$424,028.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$96.43	\$6,591.95
B-18-DP-06-0001	\$96.43	\$6,591.95
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$96.43	\$6,591.95
B-18-DP-06-0001	\$96.43	\$6,591.95
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$96.43	\$6,591.95
COUNTY OF NEVADA	\$96.43	\$6,591.95
<b>Most Impacted and Distressed Expended</b>	\$96.43	\$6,591.95
B-18-DP-06-0001	\$96.43	\$6,591.95
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in Nevada County, impacted by a 2017 federally-declared disaster. With an allocation of \$424,028, the program is projected to fund one project.

**Location Description:**

**Activity Progress Narrative:**

Master Standard Agreement was executed 10/5/21. The only project, Lone Oak Senior Apartments II, application was received 6/22/22 and conditional commitment was originally issued 11/4/22. The project received a HOME award and applied for 9% Tax Credit in March 2025 to close the funding gap. Construction was expected to start Q4 2025 if the project received Tax Credit in Q2 2025.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



Grantee Activity Number: D171-MFDC-M0002

Activity Title: Escalante Meadows

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
2017 Multifamily Housing

**Projected Start Date:**  
08/21/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
2017 Multifamily Housing

**Projected End Date:**  
08/20/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Santa Barbara County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,436,515.00
B-18-DP-06-0001	\$0.00	\$1,436,515.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,436,515.00
B-18-DP-06-0001	\$0.00	\$1,436,515.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,436,515.00
B-18-DP-06-0001	\$0.00	\$1,436,515.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,259.81	\$1,260,404.92
B-18-DP-06-0001	\$1,259.81	\$1,260,404.92
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,259.81	\$1,260,404.92
B-18-DP-06-0001	\$1,259.81	\$1,260,404.92
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,259.81	\$1,248,780.73
Santa Barbara County	\$1,259.81	\$1,248,780.73
<b>Most Impacted and Distressed Expended</b>	\$1,259.81	\$1,248,780.73
B-18-DP-06-0001	\$1,259.81	\$1,248,780.73
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

New permanent, affordable rental housing for low income, very low and extremely low-income supporting housing with one, two, three, and four bedroom units with one manager's unit. There are 77 restricted units, 2 market rate units, and 1 manager's unit. Total 80 units in the development.

Among these, there are 7 DR units.

- 1 unit @ <30% AMI include 1 2-bedroom unit
- 2 units @ <40% AMI include 2 1-bedroom units
- 1 unit @ <50% AMI include 1 2-bedroom unit
- 3 units @ <60% AMI include 2 3-bedroom units and 1 4-bedroom unit

Location Description:

County of Santa Barbara

Activity Progress Narrative:

Construction began 11/28/22 and was completed 12/19/24. Lease up is expected by 5/31/25 and demographics will be available for reporting next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	1	2/1
# of Section 3 Labor Hours	765	13220/0
# of Total Labor Hours	7132	68220/0
#Sites re-used	1	1/1
#Units exceeding Energy Star	7	7/7
#Units with bus/rail access	7	7/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	7/7
# of Multifamily Units	7	7/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	3	7	4/7	3/0	7/7	100.00
# Renter	4	3	7	4/7	3/0	7/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: D171-MFDC-M0012

Activity Title: Acorn Valley Plaza

**Activity Type:**  
Construction of new housing

**Project Number:**  
2017 Multifamily Housing

**Projected Start Date:**  
08/21/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
2017 Multifamily Housing

**Projected End Date:**  
08/20/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Mendocino County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,591,778.00
B-18-DP-06-0001	\$0.00	\$6,591,778.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$6,591,778.00
B-18-DP-06-0001	\$0.00	\$6,591,778.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$6,591,778.00
B-18-DP-06-0001	\$0.00	\$6,591,778.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$7,970.80	\$5,885,633.96
B-18-DP-06-0001	\$7,970.80	\$5,885,633.96
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$7,970.80	\$5,885,633.96
B-18-DP-06-0001	\$7,970.80	\$5,885,633.96
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,970.80	\$5,894,986.93
Mendocino County	\$7,970.80	\$5,894,986.93
<b>Most Impacted and Distressed Expended</b>	\$7,970.80	\$5,894,986.93
B-18-DP-06-0001	\$7,970.80	\$5,894,986.93
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

70 units of new permanent, affordable rental housing for low income, very low and extremely low-income supporting housing with a studio, one, two, and three bedroom units. There is 1 Manager's Unit. Total 71 units in the development. Among these, there are 33 DR units.

- 15 units @ <30% AMI include 4 zero-bedroom units, 4 1-bedroom units, 4 2-bedroom units, 3 3-bedroom units
- 13 units @ <40% AMI include 3 zero-bedroom units, 3 1-bedroom units,3 2-bedroom units, 4 3-bedroom units
- 5 units @ <50% AMI include 3 zero-bedroom units, 2 1-bedroom units

Location Description:

Activity Progress Narrative:

Construction started 1/13/23 and completed 10/16/24. Lease up completed 10/31/24. The County is working on closeout items.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	30/15
# of Section 3 Labor Hours	0	6653/0
# of Targeted Section 3 Labor	0	417/0
# of Total Labor Hours	0	19614/0
#Units exceeding Energy Star	0	33/33
#Units with bus/rail access	0	33/33

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	33/33
# of Multifamily Units	0	33/33

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	18/33	0/0	33/33	54.55
# Renter	0	0	0	18/33	0/0	33/33	54.55

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-M0016

Activity Title: 414 Petaluma

**Activity Type:**  
Construction of new housing

**Project Number:**  
2017 Multifamily Housing

**Projected Start Date:**  
08/21/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
2017 Multifamily Housing

**Projected End Date:**  
08/20/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
County of Sonoma

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,456,500.00
B-18-DP-06-0001	\$0.00	\$1,456,500.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,456,500.00
B-18-DP-06-0001	\$0.00	\$1,456,500.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,456,500.00
B-18-DP-06-0001	\$0.00	\$1,456,500.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,360.35	\$1,212,614.34
B-18-DP-06-0001	\$5,360.35	\$1,212,614.34
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,360.35	\$1,212,614.34
B-18-DP-06-0001	\$5,360.35	\$1,212,614.34
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$5,360.35	\$1,212,614.34
County of Sonoma	\$5,360.35	\$1,212,614.34
County of Ventura	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$5,360.35	\$1,212,614.34
B-18-DP-06-0001	\$5,360.35	\$1,212,614.34
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

The proposed project is the development of 5 units of affordable housing for low-income families in Petaluma, CA. Once the proposed project is complete and fully occupied, the project will partially meet the City's affordable housing needs for low-income residents of the City by providing 44 units of affordable housing, Additionally, the project is an urban in-fill project located within the City of Petaluma.

**Location Description:**

414 Petaluma Blvd., North, Petaluma, CA 95492

Activity Progress Narrative:

Project finished leasing up in this quarter, but all 5 DR-MHP units were leased up prior to this reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	2/2
# of Section 3 Labor Hours	0	1094/0
# of Targeted Section 3 Labor	0	34/0
# of Total Labor Hours	0	4739/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:None

Grantee Activity Number: D171-MFDC-M0017

Activity Title: 3575 Mendocino Avenue Phase II

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction of new housing	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
2017 Multifamily Housing	2017 Multifamily Housing
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/21/2019	08/20/2027
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Sonoma County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,593,253.00
B-18-DP-06-0001	\$0.00	\$2,593,253.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$2,593,253.00
B-18-DP-06-0001	\$0.00	\$2,593,253.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$2,593,253.00
B-18-DP-06-0001	\$0.00	\$2,593,253.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,217.55	\$2,300,286.85
B-18-DP-06-0001	\$3,217.55	\$2,300,286.85
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,217.55	\$2,300,286.85
B-18-DP-06-0001	\$3,217.55	\$2,300,286.85
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,217.55	\$2,297,784.15
Sonoma County	\$3,217.55	\$2,297,784.15
<b>Most Impacted and Distressed Expended</b>	\$3,217.55	\$2,297,784.15
B-18-DP-06-0001	\$3,217.55	\$2,297,784.15
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

15 units of new permanent, affordable rental housing for low income, very low and extremely low-income seniors with one-bedroom units with entries stepping down to two or three stories.

Location Description:

3575 Mendocino Avenue, Santa Rosa, CA 95403

Activity Progress Narrative:

Construction finished 2023 and finished leasing up 2024. Nothing to report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/0	15/15	0.00
# Renter	0	0	0	0/15	0/0	15/15	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: D171-MFDC-M0030

Activity Title: Prosperity Village

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 Multifamily Housing

Projected Start Date:

08/21/2019

Benefit Type:

Direct ( HouseHold )

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Completed Activity Actual End Date:

Responsible Organization:

County of Yuba

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,666,091.00
B-18-DP-06-0001	\$0.00	\$1,666,091.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,666,091.00
B-18-DP-06-0001	\$0.00	\$1,666,091.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,666,091.00
B-18-DP-06-0001	\$0.00	\$1,666,091.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$93,136.70	\$1,143,546.86
B-18-DP-06-0001	\$93,136.70	\$1,143,546.86
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$93,136.70	\$1,143,546.86
B-18-DP-06-0001	\$93,136.70	\$1,143,546.86
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$93,136.70	\$1,143,546.86
County of Yuba	\$93,136.70	\$1,143,546.86
Most Impacted and Distressed Expended	\$93,136.70	\$1,143,546.86
B-18-DP-06-0001	\$93,136.70	\$1,143,546.86
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The project is a conversion of a vacant motel into a 61 unit affordable housing complex with 1 manager's unit for permanent supportive housing component to help offset loss of housing in the community from the 2017 wildfire season. The project offers 36 studio units for Extremely Low-Income (30% AMI) households, in addition to 10 one-bedroom, and 15 studio units for Very Low-Income (50% AMI) individuals and households. Planned exterior and energy efficiency improvements include new roof, installation of HVAC and ventilation, updated electrical and lighting, installation of solar and backup power, and covered parking. Minimal interior improvements will be conducted, such as the installation of kitchen appliances. Total 62 units in this development.

All 61 restricted units are DR units.

- 36 units @ <30% AMI include 36 zero-bedroom units
- 25 units @ <50% AMI include 15 zero-bedroom units, 10 1-bedroom units

**Location Description:**

**Activity Progress Narrative:**

Rehab began 9/27/23 and is currently in progress. Estimated date of completion is 4/30/25.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	36/36

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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Activity Supporting Documents: None

Project # / 2017 Owner Occupied Reconstruction / 2017 Owner

Grantee Activity Number: 2017 Owner Occupied Recon LM

Activity Title: 2017 Owner Occupied Recon LM

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 Owner Occupied Reconstruction

Projected Start Date:

08/21/2019

Benefit Type:

Direct ( HouseHold )

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Owner Occupied Reconstruction

Projected End Date:

08/20/2027

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$20,188,989.00
B-18-DP-06-0001	\$0.00	\$20,188,989.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$20,188,989.00
B-18-DP-06-0001	\$0.00	\$20,188,989.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$20,188,989.00
B-18-DP-06-0001	\$0.00	\$20,188,989.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$484,366.70	\$7,890,201.76
B-18-DP-06-0001	\$484,366.70	\$7,890,201.76
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$484,366.70	\$7,890,201.76
B-18-DP-06-0001	\$484,366.70	\$7,890,201.76
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$499,594.57	\$8,015,766.27
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$499,594.57	\$8,015,766.27
Most Impacted and Distressed Expended	\$399,675.66	\$6,412,613.02
B-18-DP-06-0001	\$399,675.66	\$6,412,613.02
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

Rehabilitation, reconstruction and replacement of owner-occupied primary residences that were damaged or destroyed by 2017 wildfire disasters.  
The primary objective of the Owner Occupied Housing Rehabilitation and Reconstruction Program is the provision of decent, safe, and sanitary housing in the areas impacted by the October and December 2017 disasters. The program aims to not only address disaster-related damages but also to mitigate potential future damage.

Location Description:

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes affected by DR-4344 and DR-4353 disasters.

Activity Progress Narrative:

There are no Performance Measures to report for the OOR 2017 Program. There have been zero keyturnovers in Q1 2025. 2 homes are in currently under construction and expected to be completed in Q2 2025, 3 are in permitting and expected to be completed in Q3 2025.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	3733/0
# of Targeted Section 3 Labor	0	4265/0
# of Total Labor Hours	0	4532/0
#Refrigerators replaced	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/14
# of Singlefamily Units	0	3/14

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	26
Monitoring Visits	0	10
Audit Visits	0	13
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	23