

Grantee: California

Grant: P-19-CA-06-0DD2

January 1, 2025 thru March 31, 2025 Performance

Grant Number: P-19-CA-06-0DD2	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$1,017,399,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$1,017,399,000.00		

Disasters:

Declaration Number

FEMA-4407-CA
FEMA-4382-CA

Narratives

Disaster Damage:

2018 was the deadliest year for wildfires in California’s history. In August 2018, the Carr Fire and the Mendocino Complex Fire erupted in northern California, followed in November 2018 by the Camp and Woolsey Fires. These were the most destructive and deadly of the dozens of fires to hit California that year. In total, it is estimated over 1.6 million acres burned during 2018. The Camp Fire became California’s deadliest wildfire on record, with 85 fatalities. 2019 was a quieter wildfire season, but still saw several fires, including the Kincade Fire, which burned over 77,000 acres in Sonoma County. Massively destructive wildfires returned in 2020 with the Creek fire, August Complex, SCU Lightning Complex, LNU Lightning Complex, North Complex, SQF Complex, and others.

1. July-September 2018 Wildfires (DR-4382)

At the end of July 2018, several fires ignited in northern California, eventually burning over 680,000 acres. The Carr Fire, which began on July 23, 2018, was active for 164 days and burned 229,651 acres in total, the majority of which were in Shasta County. It is estimated that 1,614 structures were destroyed, and eight fatalities were confirmed. The damage caused by this fire is estimated at approximately \$1.659 billion. Over a year since the fire, the county and residents are still struggling to rebuild, with the construction sector pressed beyond its limit with the increased demand. The Mendocino Complex Fire, which began on July 27, 2018 and was active for 160 days, is the largest fire in California’s history, burning a total of 459,123 acres. It was comprised of the River Fire and Ranch Fire, and impacted Mendocino, Lake, Colusa, and Glenn counties. Lake County was identified as a designated county by FEMA in its DR-4382 disaster declaration. The majority of the fire burned forested areas however 246 structures were destroyed and there was one fatality. It is believed the fires caused damages upwards of \$267 million. Lake County is experiencing the compounding impact of over 10 disasters since 2015, with over 60 percent of the county’s land mass burned in the last few fire seasons.

2. November 2018 Wildfires (DR-4407)

On November 8, 2018, the Camp and Woolsey wildfires ignited in Butte, Los Angeles, and Ventura counties. Together, the Camp and Woolsey wildfires claimed 89 lives and burned over 250,000 acres. These fires became some of the most destructive in California’s History. The Woolsey Fire spread quickly due to the southern blowing Santa Ana winds and destroyed 1,643 structures in Los Angeles and Ventura counties. This fire caused between \$3.5 billion and \$5.5 billion in damage to residential properties, according to a report released by CoreLogic. This is in a region already struggling with a housing shortage. The Camp Fire in Butte County has become California’s deadliest and most destructive wildfire on record and destroyed approximately 19,000 structures, including 14,000 homes. Tragically, 85 lives were lost. Nearly the entire Town of Paradise was destroyed in this fire, which moved quickly and was fueled by high winds. Some of the impacted residents are attempting to stay and rebuild, others to relocate within their county, to neighboring communities, or even further. This will all take place under the effects of a housing crisis already impacting California, with low vacancy rates and ever-increasing costs to rebuild.

Recovery Needs:

The intensity and scale of the 2018 wildfires were fueled by high temperatures, strong winds, and dry conditions. Dead and dying trees also continue to pose a wildfire risk, a condition largely brought on by years of drought. The United States Forest Service estimated that 18 million trees had died in California in 2018, bringing the total to over 147 million trees since droughts began in 2010. And while the rate of mortality has slowed in recent years since the drought officially ended in 2017, Thom Porter, CAL FIRE Director and California’s state forester stated, “...the forests of California are still under significant stress. The stress of drought, insects, disease, and prolific wildfire will continue to challenge the resilience of the state’s forests.”

Extreme weather conditions brought on by climate change, such as the droughts of previous years, will continue to heighten the risk of wildfire activity in California. A study out of Columbia University in 2019 found that California’s wildfire activity has increased eightfold in summertime forest-fire area, largely driven by the dry conditions brought on by human-caused warming. The resulting tree mortality contributed to the fast-moving and intense nature of the fires that devastated California in 2018.

It is estimated that nearly 650,000 residences in California are at either high or extreme risk of wildfire, and the reconstruction cost value of those properties is valued at over \$280 billion. A McClatchy analysis identified more than 75 towns and cities with populations over 1,000 where, like Paradise, at least 90 percent of residents live within the Cal Fire “very high fire hazard severity zones,” and the total population living in these very high fire hazard severity zones is believed to be over 2.7 million. While agencies such as Cal Fire and U.S Forest Service make strides in fire and forest management, the state must plan and prepare for future events such as the disasters that hit in 2018. 2019 was a quieter wildfire season, but still saw several fires, including the Kincade Fire, which burned over 77,000 acres in Sonoma County. Massively destructive wildfires returned in 2020 with the Creek fire, August Complex, SCU Lightning Complex, LNU Lightning Complex, North Complex, SQF Complex, and others.

Anticipated Unmet Recovery Needs

The Needs Assessment section details quantified losses resulting from the disasters, resources available to address the identified losses (as of the publication of this document), and the remaining unmet recovery needs.

Recognizing the requirement included in the Federal Register Notice to address housing needs first, HCD has determined that repairing and rebuilding owner-occupied and rental housing is the priority for CDBG-DR funding currently available to California.

HCD is committed to pursuing additional resources and leveraging other resources to support the statewide recovery effort. In addition, HCD is continuing to coordinate closely with local, state, and federal partners with respect to ongoing data collection efforts, identifying resources, and understanding how unmet needs evolve over time.

Federal Register Notice 85 FR 4681 outlines the methodology HUD used to determine serious unmet needs for the major disasters covered by Public Laws 115-254 and Public Law 116--20. HUD’s methodology typically uses FEMA Individual Assistance and SBA home loan registrations to calculate serious unmet needs. For its part, HCD recognizes the importance of using a more granular and locally informed unmet needs methodology to build the foundation for an equitable distribution of recovery funds. To accomplish this, HCD has elected to utilize more detailed information and alternative data sources, particularly CAL FIRE damage assessments, to qualify both the impacts and remaining unmet needs for disaster declared areas. HCD also takes very seriously a commitment to not just anti-discrimination of protected classes, but also to support for those individuals who may be disproportionately impacted. Therefore, HCD used demographic analyses to determine allocation methodologies and scoring priorities.

The following provides a summary of disaster impacts from DR-4382 and DR-4407 across three categories: housing, infrastructure, and economic revitalization. Funding awarded or obligated represents funding already made available to address these impacts; this includes FEMA, Small Business Administration, and insurance funding. The gap between total impact and available funding makes up the unmet need. CDBG-DR funds must be used to address this unmet need and not duplicate or supplant other recovery funding. The availability of data shifts over the course of recovery; the unmet needs analysis uses the best available data at the time of analysis. As illustrated below, the major wildfires in California in 2018 caused approximately \$23 billion in total need, including housing, infrastructure, and economic factors. Almost \$16 billion of that need is covered through currently available funding sources, leaving an unmet need of \$7.2 billion.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$94,801.60)	\$989,504,371.00
B-19-DV-06-0001	\$4,554,025.36	\$482,094,418.83
B-19-DV-06-0002	(\$4,648,826.96)	\$507,409,952.17
Total Budget	(\$94,801.60)	\$989,504,371.00
B-19-DV-06-0001	\$4,554,025.36	\$482,094,418.83
B-19-DV-06-0002	(\$4,648,826.96)	\$507,409,952.17
Total Obligated	(\$94,802.26)	\$972,222,134.34
B-19-DV-06-0001	\$4,554,025.36	\$482,094,418.83
B-19-DV-06-0002	(\$4,648,827.62)	\$490,127,715.51
Total Funds Drawdown	\$37,613,195.92	\$226,749,475.33
B-19-DV-06-0001	\$14,778,825.29	\$154,864,942.31
B-19-DV-06-0002	\$22,834,370.63	\$71,884,533.02
Program Funds Drawdown	\$37,613,195.92	\$226,749,475.33
B-19-DV-06-0001	\$14,778,825.29	\$154,864,942.31

B-19-DV-06-0002	\$22,834,370.63	\$71,884,533.02
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$32,317,995.34	\$235,138,812.12
B-19-DV-06-0001	\$14,852,176.30	\$163,582,181.91
B-19-DV-06-0002	\$17,465,819.04	\$71,556,630.21
HUD Identified Most Impacted and Distressed	\$29,837,788.00	\$225,801,139.88
B-19-DV-06-0001	\$13,081,033.93	\$156,503,481.07
B-19-DV-06-0002	\$16,756,754.07	\$69,297,658.81
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Butte County	\$ 8,132,131.28	\$ 27,381,081.17
County of Ventura	\$ 17,277.36	\$ 47,608.51
GOLDEN STATE FINANCE AUTHORITY	\$ 5,550,276.07	\$ 13,623,735.33
GRIDLEY, CITY OF	\$ 0.00	\$ 12,119.74
PARADISE, TOWN OF	\$ 846,049.17	\$ 38,957,317.91
State of California	\$ 12,631,818.96	\$ 105,424,942.32
State of California - HCD/CDBG	\$ 159,546.39	\$ 2,038,195.73
Workforce Alliance of the North Bay	\$ 2,026,150.99	\$ 2,026,150.99
City of Chico	\$ 1,560,678.09	\$ 16,406,842.63
City of Lakeport	\$ 0.00	\$ 0.00
City of Oroville	\$ 0.00	\$ 7,612,127.35
City of Redding	\$ 1,173,570.52	\$ 14,966,987.44
City of Shasta Lake	\$ 0.00	\$ 24.33
Clearlake	\$ 0.00	\$ 2,313,440.64
County of Los Angeles	\$ 0.00	\$ 0.00
County of Shasta	\$ 220,496.51	\$ 3,821,080.11

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-19-DV-06-0001	70.00%	72.97%	27.00%
B-19-DV-06-0002	70.00%	71.05%	10.59%
Minimum Non Federal Match			
B-19-DV-06-0001	\$.00	\$.00	\$.00
B-19-DV-06-0002	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-19-DV-06-0001	\$326,856,223.91	\$333,639,633.59	\$126,054,030.59
B-19-DV-06-0002	\$349,390,273.66	\$341,710,378.75	\$52,851,865.61
Limit on Public Services			
B-19-DV-06-0001	\$73,772,400.00	\$21,098,999.73	\$1,489,903.71
B-19-DV-06-0002	\$78,837,450.00	\$19,638,756.65	\$2,633,085.19
Limit on Admin/Planning			
B-19-DV-06-0001	\$98,363,200.00	\$24,878,537.27	\$23,868,349.50

B-19-DV-06-0002	\$105,116,600.00	\$26,454,037.63	\$4,438,907.91
Limit on Admin			
B-19-DV-06-0001	\$24,590,800.00	\$24,590,800.00	\$23,617,226.26
B-19-DV-06-0002	\$26,279,150.00	\$26,279,150.00	\$4,300,694.54
Most Impacted and Distressed			
B-19-DV-06-0001	\$393,452,800.00	\$460,749,550.74	\$156,503,481.07
B-19-DV-06-0002	\$420,466,400.00	\$469,438,638.63	\$69,297,658.81

Overall Progress Narrative:

18-Admin-
 2018 HCD Administrative and Activity Delivery Costs: FY2025 Quarter 2 reporting period draws were made for HCD Labor Costs and Indirect Costs that were incurred during FY 2024-25 Periods 5-8.

18-OOR-
 2018 OOR Program closed to new surveys as of 12/31/2023. 2018 applications closed 1/31/2024. As of 3/31/2025 all eligible applicants have been awarded. There have been 11 key turnovers Q1 2025 for the 2018 Program. The definition of Key Turnover for the OOR Program is the certificate of occupancy has been issued and the property is turned over to the homeowner. There 9 homes currently under construction and expected to be completed in Q2 & Q3 2025.

2018 MHP:
 HCD has executed Master Standard Agreements with all 13 subrecipients. HCD received 33 applications that have been reviewed and approved.
 Out of these, 8 projects received Conditional Commitments and are working on being fully funded to start construction. 3 projects received Tax Credit and have a Notice to Process being processed to start construction in Q2 2025.
 9 projects are currently under construction.
 3 projects finished construction and are currently leasing up.
 10 are fully leased-up and are working on closeout items.

2018 HBA:
 The Disaster Recovery Homebuyer Assistance Program (DR-HBA) serves Low-to-Moderate Income (LMI) households impacted by major disasters in 2018 (Federal Disaster Declarations DR-4382 and DR-4407) who were renters or homeowners at the time of the disasters in HUD defined Most Impacted and Distressed (MID) areas (of Lake, Butte, Los Angeles and Shasta, to relocate to safer areas). Specifically, the Program provides down payment assistance of up to \$350,000 to acquire a new primary residence in a non-high or very-high fire hazard severity zone throughout California. The Program launched on June 10, 2024.
 The total local assistance for 2018 DR1 and DR2 is \$35,083,568.00 which is fully allocated as follows:
 - 22 applications are being reviewed for eligibility.
 - 5 are working with realtor partners and bidding on properties
 - 4 are under contract with sellers to close within the next 30-60days.
 - 51 applicants have closed
 There are 22 applications on waitlist.

2018 WFD:
 Four out of five Workforce Development Program projects have been executed in Quarter 4 and are in implementation phase. On project, Tradeswomen Empowerment Leadership Institute (TELi) added a co-subrecipient, Women in Non-Traditional Employment Roles (WINTER), which has delayed the execution of their Standard Agreement. Staff is working with the subrecipients on the additional required documentation to execute the agreement in Quarter 2. Subrecipients have been working on clearing due diligence special conditions, including beginning environmental reviews. Two cash advancements for the purpose of acquisition and leasing of properties for the workforce training programs have been a focus in the first Quarter. Staff completed kick-off and environmental meetings with each subrecipient and have been conducting monthly subrecipient meetings. Reimbursements commenced in Quarter 1 with a total of \$2,065,278 (5%) expended.

2018 Infrastructure:
 HCD has entered into MSAs with 6 subrecipients capturing a total of 46 projects, 45 of which have been approved, 1 is still pending approval. Of the approved projects, eleven have been issued notices to proceed. HCD staff review and approve monthly activity reports and financial reports, meet monthly with all subrecipients, and provide on call technical assistance as needed.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2018 Administration, 2018 Administration	\$2,601,128.48	\$50,869,950.00	\$27,917,920.80
B-19-DV-06-0001	\$1,751,333.76	\$24,590,800.00	\$23,617,226.26
B-19-DV-06-0002	\$849,794.72	\$26,279,150.00	\$4,300,694.54
2018 Economic Revitalization, 2018 Workforce	\$2,172,796.07	\$47,158,742.47	\$4,122,988.90
B-19-DV-06-0001	\$34,259.12	\$22,871,159.06	\$1,489,903.71
B-19-DV-06-0002	\$2,138,536.95	\$24,287,583.41	\$2,633,085.19
2018 Housing - Homebuyer Assistance Program, 2018	\$11,539,777.88	\$42,676,925.91	\$16,984,984.92
B-19-DV-06-0001	\$5,550,276.07	\$20,893,219.48	\$8,223,205.29
B-19-DV-06-0002	\$5,989,501.81	\$21,783,706.43	\$8,761,779.63
2018 Housing - Multifamily Housing, 2018 Multifamily	\$7,840,843.21	\$368,689,780.36	\$91,483,211.90

B-19-DV-06-0001	\$4,317,122.39	\$147,652,133.88	\$66,822,034.21
B-19-DV-06-0002	\$3,523,720.82	\$221,037,646.48	\$24,661,177.69
2018 Housing - Owner Occupied Reconstruction, 2018	\$5,752,755.14	\$117,314,412.22	\$63,309,925.64
B-19-DV-06-0001	\$2,455,093.74	\$87,087,786.41	\$50,996,759.11
B-19-DV-06-0002	\$3,297,661.40	\$30,226,625.81	\$12,313,166.53
2018 Infrastructure - Local/FEMA Match, 2018 Local	\$7,631,067.51	\$359,595,338.60	\$12,392,773.81
B-19-DV-06-0001	\$670,740.21	\$188,342,800.61	\$3,464,690.49
B-19-DV-06-0002	\$6,960,327.30	\$171,252,537.99	\$8,928,083.32
2018 Infrastructure - Paradise Sewer, 2018 Infrastructure -	\$74,827.63	\$30,000,000.00	\$10,148,332.75
B-19-DV-06-0001	\$0.00	\$0.00	\$0.00
B-19-DV-06-0002	\$74,827.63	\$30,000,000.00	\$10,148,332.75
2018 Planning - Regional and Local, 2018 Planning -	\$0.00	\$584,779.02	\$257,302.26
B-19-DV-06-0001	\$0.00	\$217,680.29	\$119,499.37
B-19-DV-06-0002	\$0.00	\$367,098.73	\$137,802.89
2018 Planning - TA and Capacity Building, 2018 Planning -	\$0.00	\$197,381.65	\$132,034.35
B-19-DV-06-0001	\$0.00	\$160,420.27	\$131,623.87
B-19-DV-06-0002	\$0.00	\$36,961.38	\$410.48
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00	\$0.00

Activities

Project # /	2018 Administration / 2018 Administration
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Grantee Activity Number: 2018 Administration

Activity Title: 2018 Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
2018 Administration	2018 Administration
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	State of California

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$50,869,950.00
B-19-DV-06-0001	\$0.00	\$24,590,800.00
B-19-DV-06-0002	\$0.00	\$26,279,150.00
Total Budget	\$0.00	\$50,869,950.00
B-19-DV-06-0001	\$0.00	\$24,590,800.00
B-19-DV-06-0002	\$0.00	\$26,279,150.00
Total Obligated	\$0.00	\$50,869,950.00
B-19-DV-06-0001	\$0.00	\$24,590,800.00
B-19-DV-06-0002	\$0.00	\$26,279,150.00
Total Funds Drawdown	\$2,601,128.48	\$27,917,920.80
B-19-DV-06-0001	\$1,751,333.76	\$23,617,226.26
B-19-DV-06-0002	\$849,794.72	\$4,300,694.54
Program Funds Drawdown	\$2,601,128.48	\$27,917,920.80
B-19-DV-06-0001	\$1,751,333.76	\$23,617,226.26
B-19-DV-06-0002	\$849,794.72	\$4,300,694.54
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$2,430,865.39	\$29,136,197.45
State of California	\$2,430,865.39	\$29,136,197.45
Most Impacted and Distressed Expended	\$0.00	\$20,765,819.34
B-19-DV-06-0001	\$0.00	\$18,440,525.33
B-19-DV-06-0002	\$0.00	\$2,325,294.01

Activity Description:

Funds for carrying out administration activities to administer the grant

Location Description:

Activity Progress Narrative:

HCD Administrative Costs: FY2025 Quarter 2 reporting period draws were made for HCD Labor Costs and Indirect Costs that were incurred during FY 2024-25 Periods 5-8

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Economic Revitalization / 2018 Workforce

Grantee Activity Number: 2018 Workforce Development

Activity Title: 2018 Workforce Development

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
2018 Economic Revitalization	2018 Workforce Development
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
LMC	State of California

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$45,121,386.29)	\$2,037,356.18
B-19-DV-06-0001	(\$21,393,287.33)	\$1,477,871.73
B-19-DV-06-0002	(\$23,728,098.96)	\$559,484.45
Total Budget	(\$45,121,386.29)	\$2,037,356.18
B-19-DV-06-0001	(\$21,393,287.33)	\$1,477,871.73
B-19-DV-06-0002	(\$23,728,098.96)	\$559,484.45
Total Obligated	(\$45,121,386.29)	\$2,037,356.18
B-19-DV-06-0001	(\$21,393,287.33)	\$1,477,871.73
B-19-DV-06-0002	(\$23,728,098.96)	\$559,484.45
Total Funds Drawdown	\$87,163.35	\$2,037,356.18
B-19-DV-06-0001	\$22,227.14	\$1,477,871.73
B-19-DV-06-0002	\$64,936.21	\$559,484.45
Program Funds Drawdown	\$87,163.35	\$2,037,356.18
B-19-DV-06-0001	\$22,227.14	\$1,477,871.73
B-19-DV-06-0002	\$64,936.21	\$559,484.45
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$87,163.35	\$2,107,746.17
State of California	\$87,163.35	\$2,107,746.17
Most Impacted and Distressed Expended	\$69,730.68	\$1,776,166.96
B-19-DV-06-0001	\$17,781.71	\$1,248,223.65
B-19-DV-06-0002	\$51,948.97	\$527,943.31

Activity Description:

The Economic Revitalization program will fund public services for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:

Projects have just started implementation as their agreements were executed at the end of Quarter 4. There are no beneficiaries or acquisition/rehab to report at this time. It is expected that acquisition will be reported next Quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	1	0	1	1/0	0/0	1/1170	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: D181-WDDC-23001

Activity Title: Paradise Resilient Infrastructure and Sustainable Education Center (Paradise RISE Center)

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
2018 Economic Revitalization	2018 Workforce Development
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$17,868,376.00	\$17,868,376.00
B-19-DV-06-0001	\$17,868,376.00	\$17,868,376.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$17,868,376.00	\$17,868,376.00
B-19-DV-06-0001	\$17,868,376.00	\$17,868,376.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$17,868,376.00	\$17,868,376.00
B-19-DV-06-0001	\$17,868,376.00	\$17,868,376.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$11,454.70	\$11,454.70
B-19-DV-06-0001	\$11,454.70	\$11,454.70
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$11,454.70	\$11,454.70
B-19-DV-06-0001	\$11,454.70	\$11,454.70
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$11,454.70	\$11,454.70
PARADISE, TOWN OF	\$11,454.70	\$11,454.70
Most Impacted and Distressed Expended	\$11,454.70	\$11,454.70
B-19-DV-06-0001	\$11,454.70	\$11,454.70
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The project consist of public service activities (workforce training and participant supportive services) and public facility improvements to implement the training program.

The Paradise workforce training program will result in improving one workforce training facility, called the Paradise RISE Center. The public facility improvement activities will take place at an existing building on Paradise High School campus located at 5911 Maxwell Drive in Paradise. The building is 10,100 square feet, and currently consists of Career and Technical Education (CTE) training space with some equipment, as well as classroom space. The estimated budget for public facility improvements is \$5.5 million, this portion of the project will be closely coordinated with Paradise Unified School District. The scope of work for the facility

improvements would update the facility for current equipment used in welding, sheet metal work, plumbing, electrical, and construction/wood working training. The interior of the space would be rehabilitated to current training standards for the training programs intended to occupy the space. Training programs and access to the participant supportive services will be provided at this location once the improvements are completed. Training will also be provided at Butte College. No improvements are needed to Butte College prior to training commencement. Additionally, the Paradise RISE program will serve 500 LMI individuals with its workforce training program and offer 13 participant supportive services. The beneficiaries will be primarily high school students from the Paradise area for training in the constructiona and medical fields. Classes will also be available to college students and adults in Butte County.

Location Description:

Activity Progress Narrative:

This project has not starting serving beneficiaries, and there is no case data to provide. The Town of Paradise experienced a delay in their project. Some issues identified were staffing changes/illnesses, and the time sensitive responses to assist with the Eaton and Palisades fires. The Town of Paradise staff, Town Council, and community continue to be committed to the project and are working with HCD staff on catching up on clearing special conditions, including environmental review. They have not submitted for reimbursement, but expect to do so in Quarter 2.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-WDDC-23002

Activity Title: Lake Wildfire Resilience Workforce Program (LWRWP)

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
2018 Economic Revitalization	2018 Workforce Development
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Workforce Alliance of the North Bay

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$4,706,721.00	\$4,706,721.00
B-19-DV-06-0001	\$1,752,752.00	\$1,752,752.00
B-19-DV-06-0002	\$2,953,969.00	\$2,953,969.00
Total Budget	\$4,706,721.00	\$4,706,721.00
B-19-DV-06-0001	\$1,752,752.00	\$1,752,752.00
B-19-DV-06-0002	\$2,953,969.00	\$2,953,969.00
Total Obligated	\$4,706,721.00	\$4,706,721.00
B-19-DV-06-0001	\$1,752,752.00	\$1,752,752.00
B-19-DV-06-0002	\$2,953,969.00	\$2,953,969.00
Total Funds Drawdown	\$2,026,150.99	\$2,026,150.99
B-19-DV-06-0001	\$577.28	\$577.28
B-19-DV-06-0002	\$2,025,573.71	\$2,025,573.71
Program Funds Drawdown	\$2,026,150.99	\$2,026,150.99
B-19-DV-06-0001	\$577.28	\$577.28
B-19-DV-06-0002	\$2,025,573.71	\$2,025,573.71
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$2,026,150.99	\$2,026,150.99
Workforce Alliance of the North Bay	\$2,026,150.99	\$2,026,150.99
Most Impacted and Distressed Expended	\$2,026,150.99	\$2,026,150.99
B-19-DV-06-0001	\$577.28	\$577.28
B-19-DV-06-0002	\$2,025,573.71	\$2,025,573.71

Activity Description:

The Lake Wildfire Resilience Workforce Program consist of Public Service activities (workforce training and participant supportive services) and Public Facility Acquisition and Improvement activities to implement the workforce training program. The Lake Workforce Program project will address several unmet needs in the Lake County workforce and economy resulting from the 2018 Wildfires through public service, public facility acquisition, and public facility improvement activities. Workforce Alliance of the North Bay (WANB) will partner with Tribal EcoRestoration Alliance (TERA) to provide wildfire resilience workforce training including conservation field work, ecological management, and wildland fire and forest restoration management. As a result, the Lake County region will be better equipped to face the long-term efforts needed to recover and rebuild from the 2018 disasters and will be

more resilient to future disasters.
This project will serve 100 Lake County low- and moderate- income residents. Additionally, recruitment efforts will focus particularly on young adults recently graduating from high school or an alternative school who are ready to enter the workforce. Trainees in the program will be offered fourteen (14) supportive services provided by WANB which are crucial for long-term success. The WANB will acquire and make minor improvements to an existing property with three buildings, (a residence with an office, a barn, and a workshop) to provide a sufficient training facility. The facility will be the permanent homebase for TERA's suite of workforce development programs, which will provide the long-term, stable home necessary to continue operating this program in the community.

Location Description:

Activity Progress Narrative:

This project has not starting serving beneficiaries, and there is no case data to provide. Workforce Alliance of the North Bay (WANB) completed its environmental review and have been working with HCD on a cash advance of \$2M for acquisition of a building that will be used for the workforce training program. The cash advance was approved and was awaiting delivery of payment the end of March. The acquisition is expected to be completed by the end of April. They are currently analyzing the existing building that will be purchased for improvements, including widening doors and ADA parking. Training has commenced for staff on workforce development with a focus on cultural awareness. The WANB partner is Tribal EcoRestoration Alliance (TERA), and although the training program is open to all, cultural awareness will still play a key role in this program. To date, the only reimbursement has been the cash advance, which totaled \$2,010,480.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-WDDC-23003

Activity Title: Ventura County Healthcare Employment Accelerator (VC HEAL)

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
2018 Economic Revitalization	2018 Workforce Development
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	County of Ventura

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$7,477,193.86	\$7,477,193.86
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$7,477,193.86	\$7,477,193.86
Total Budget	\$7,477,193.86	\$7,477,193.86
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$7,477,193.86	\$7,477,193.86
Total Obligated	\$7,477,193.00	\$7,477,193.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$7,477,193.00	\$7,477,193.00
Total Funds Drawdown	\$17,175.17	\$17,175.17
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$17,175.17	\$17,175.17
Program Funds Drawdown	\$17,175.17	\$17,175.17
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$17,175.17	\$17,175.17
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$17,175.17	\$17,175.17
County of Ventura	\$17,175.17	\$17,175.17
Most Impacted and Distressed Expended	\$17,175.17	\$17,175.17
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$17,175.17	\$17,175.17

Activity Description:

The VC HEAL project will address the unmet needs from the 2018 wildfires in Ventura County through public service activities by offering workforce training for 215 LMI Ventura County residents in healthcare occupations, restoring healthcare infrastructure, creating job opportunities, promoting community well-being, strengthening disaster preparedness, and ultimately building a more resilient healthcare system and community. Enrollees of the healthcare training will take coursework in synchronous (virtual online) and asynchronous (online and self-study) interactive learning modalities. The required on-site clinical externships will take place at approved partner sites, (e.g. clinics and hospitals) in Ventura County. VC HEAL will acquire a mobile unit to reach out to communities that may have transportation barriers or difficulty accessing our traditional job centers, vital for

residents in rural areas of Ventura County. By bringing services directly to residents, a mobile job center will reduce barriers to participation in the VC HEAL program, making it more convenient for eligible people to learn about and enroll in the healthcare training programs. The mobile unit job center will also be used to target outreach efforts to specific residents or populations that have been disproportionately affected by the disaster or that have a high need for healthcare training. VC HEAL will also provide participants supportive and career services to 215 eligible LMI participants.

Location Description:

Activity Progress Narrative:

This project has not starting serving beneficiaries, and there is no case data to provide. The program is on track to soft launch in April. The training partner, Futuro Health, has dropped from the project, and the County of Ventura is working on finalizing an agreement with a new partner and no training program will be compromised. The County is working on staff vacancies as follows: Operational Manager (hired), Business Services Rep (1 hired/1 vacant), Career Navigator (4 hired/4 vacant), Outreach Specialist (1 hired/ 1 vacant), Life Coach (hired), Quality Assurance Lead (1 hired). New hires are on boarded and will reported to designated work locations in March. The VC Heal promotional flyer is ready for printing and distribution early Quarter 2. In Quarter 1, the VC Heal project has submitted for reimbursement that is pending payment for \$32,650.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-WDDC-23004

Activity Title: City of Redding-Shasta county Workforce Recovery training Program (WRTP)

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
2018 Economic Revitalization	2018 Workforce Development
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	City of Redding

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$8,648,109.34	\$8,648,109.34
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$8,648,109.34	\$8,648,109.34
Total Budget	\$8,648,109.34	\$8,648,109.34
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$8,648,109.34	\$8,648,109.34
Total Obligated	\$8,648,109.34	\$8,648,109.34
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$8,648,109.34	\$8,648,109.34
Total Funds Drawdown	\$30,851.86	\$30,851.86
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$30,851.86	\$30,851.86
Program Funds Drawdown	\$30,851.86	\$30,851.86
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$30,851.86	\$30,851.86
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$30,851.86	\$30,851.86
City of Redding	\$30,851.86	\$30,851.86
Most Impacted and Distressed Expended	\$30,851.86	\$30,851.86
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$30,851.86	\$30,851.86

Activity Description:

The Shasta County Workforce Recovery Training Program (WRTP) consist of Public Service activities (workforce training and participant supportive services) and Public Facility Acquisition activities to implement the workforce training program.The Workforce Recovery Training Program (WRTP) is a new program that will address unmet needs in Shasta County resulting from the 2018 wildfires by providing accessible workforce training pathways for LMI residents, so they can gain skills, receive supportive services, access jobs and advance overall long-term community recovery within Shasta County. This project provides public service activities through workforce training in trades that are essential to Shasta County disaster recovery, such as general construction, culinary, emergency response, forest restoration and management, healthcare, clerical

and education personnel, and entrepreneur support. The WRTP will also offer twelve (12) participant supportive services. CDBG-DR funds will also be used for public facility acquisition activities by acquiring three (3) properties in Shasta County to serve as the WRTP hub where training will take place and acquire one (1) mobile unit that will bring the services of the WRTP to areas throughout rural areas in Shasta County.

Location Description:

Activity Progress Narrative:

This project has not starting serving beneficiaries, and there is no case data to provide. The City of Redding continues working with their partner, California Heritage YouthBuild Academy (CHYBA) on pre-launch program activities. They are working on the environmental documents, but are not complete at this time. Some pre-launch activities include: preparing job openings for teachers and staff support, coordinating with Center of Educational Research data system staff to prepare for tracking participant data, revision of policies and procedures, and establishing processes for invoice submittals from CHYBA to the City of Redding. The City has submitted two reimbursement requests that have been approved, totaling \$22,148.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Housing - Homebuyer Assistance Program / 2018

Grantee Activity Number: D181-HBDC-PRGRM

Activity Title: 2018 Housing - Homebuyer Assistance Program

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

2018 Housing - Homebuyer Assistance Program

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

2018 Homebuyer Assistance Program (HBA)

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

GOLDEN STATE FINANCE AUTHORITY

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$20,464,493.34
B-19-DV-06-0001	\$0.00	\$20,464,493.34
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$20,464,493.34
B-19-DV-06-0001	\$0.00	\$20,464,493.34
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$20,464,493.34
B-19-DV-06-0001	\$0.00	\$20,464,493.34
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$5,550,276.07	\$8,223,205.29
B-19-DV-06-0001	\$5,550,276.07	\$8,223,205.29
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$5,550,276.07	\$8,223,205.29
B-19-DV-06-0001	\$5,550,276.07	\$8,223,205.29
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$5,550,276.07	\$9,405,126.72
GOLDEN STATE FINANCE AUTHORITY	\$5,550,276.07	\$9,405,126.72
Most Impacted and Distressed Expended	\$5,550,276.07	\$9,912,284.64
B-19-DV-06-0001	\$5,550,276.07	\$9,912,284.64
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Homebuyer Assistance Program (HBA) provides down payment and other housing assistance to low to moderate income disaster impacted homeowners and renters in the most impacted and distressed (MID) areas, enabling them to relocate outside of high and very high Fire Hazard Severity Zones. Applicants are eligible to receive up to \$350,000 as a forgivable loan and housing counseling services.

Location Description:

Activity Progress Narrative:

Program is fully subscribed and has stopped taking new applications. The subrecipient is in process of underwriting and closing application which are in the pipeline.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	7/29
# of Singlefamily Units	3	7/29

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	3	0/0	7/29	7/29	100.00
# Owner	0	3	3	0/0	7/29	7/29	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D182-HBDC-PRGRM

Activity Title: 2018 Housing - Homebuyer Assistance Program 2

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

2018 Housing - Homebuyer Assistance Program

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

2018 Homebuyer Assistance Program (HBA)

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

GOLDEN STATE FINANCE AUTHORITY

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$21,783,706.43
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$21,783,706.43
Total Budget	\$0.00	\$21,783,706.43
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$21,783,706.43
Total Obligated	\$0.00	\$21,783,706.43
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$21,783,706.43
Total Funds Drawdown	\$5,989,501.81	\$8,761,779.63
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$5,989,501.81	\$8,761,779.63
Program Funds Drawdown	\$5,989,501.81	\$8,761,779.63
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$5,989,501.81	\$8,761,779.63
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$4,174,868.07	\$8,761,003.25
GOLDEN STATE FINANCE AUTHORITY	\$0.00	\$4,218,608.61
State of California	\$4,174,868.07	\$4,542,394.64
Most Impacted and Distressed Expended	\$4,174,868.07	\$8,761,003.25
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$4,174,868.07	\$8,761,003.25

Activity Description:

The Homebuyer Assistance Program (HBA) provides down payment and other housing assistance to low to moderate income disaster impacted homeowners and renters in the most impacted and distressed (MID) areas, enabling them to relocate outside of high and very high Fire Hazard Severity Zones. Applicants are eligible to receive up to \$350,000 as a forgivable loan and housing counseling services.

Location Description:

Activity Progress Narrative:

Program is fully subscribed and has stopped taking new applications. The subrecipient is in process of underwriting and closing application which are in the pipeline.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	9/31
# of Singlefamily Units	4	9/31

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	4	4	0/0	9/31	9/31	100.00
# Owner	0	4	4	0/0	9/31	9/31	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # / 2018 Housing - Multifamily Housing / 2018 Multifamily

Grantee Activity Number: 2018 Multifamily Housing

Activity Title: 2018 Multifamily Housing

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	State of California

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$10,145,605.88
B-19-DV-06-0001	\$0.00	\$5,253,238.47
B-19-DV-06-0002	\$0.00	\$4,892,367.41
Total Budget	\$0.00	\$10,145,605.88
B-19-DV-06-0001	\$0.00	\$5,253,238.47
B-19-DV-06-0002	\$0.00	\$4,892,367.41
Total Obligated	\$0.00	\$10,145,605.88
B-19-DV-06-0001	\$0.00	\$5,253,238.47
B-19-DV-06-0002	\$0.00	\$4,892,367.41
Total Funds Drawdown	\$66,641.06	\$2,880,586.45
B-19-DV-06-0001	\$61,005.57	\$1,419,917.25
B-19-DV-06-0002	\$5,635.49	\$1,460,669.20
Program Funds Drawdown	\$66,641.06	\$2,880,586.45
B-19-DV-06-0001	\$61,005.57	\$1,419,917.25
B-19-DV-06-0002	\$5,635.49	\$1,460,669.20
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$66,260.21	\$1,815,473.46
State of California	\$66,260.21	\$1,815,473.46
Most Impacted and Distressed Expended	\$66,260.21	\$1,716,818.19
B-19-DV-06-0001	\$61,005.57	\$1,182,185.70
B-19-DV-06-0002	\$5,254.64	\$534,632.49

Activity Description:

The Multifamily Housing Program will fund affordable multifamily housing units for unmet needs of DR-4382 and DR-4407. Additional activities will be established as the projects are identified and funded and the budget captured in this project-wide Activity decreased.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:

HCD has executed Master Standard Agreements with all 13 subrecipients. HCD received 33 applications that have been reviewed and approved.
Out of these, 8 projects received Conditional Commitments and are working on being fully funded to start contruction.
3 projects received Tax Credit and have a Notice to Process being processed to start construction in Q2 2025.
9 projects are currently under construction.
3 projects finished construction and are currently leasing up.
10 are fully leased-up and are working on closeout items.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-21001

Activity Title: County of Shasta MSA

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	County of Shasta

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$950,934.00
B-19-DV-06-0001	\$0.00	\$950,934.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$950,934.00
B-19-DV-06-0001	\$0.00	\$950,934.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$950,934.00
B-19-DV-06-0001	\$0.00	\$950,934.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$6,475.38	\$262,527.39
B-19-DV-06-0001	\$6,475.38	\$262,527.39
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$6,475.38	\$262,527.39
B-19-DV-06-0001	\$6,475.38	\$262,527.39
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$6,475.38	\$268,987.59
County of Shasta	\$6,475.38	\$268,987.59
Most Impacted and Distressed Expended	\$6,475.38	\$268,987.59
B-19-DV-06-0001	\$6,475.38	\$268,987.59
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$5,023,554.00 to the Shasta County, which was heavily impacted by the 2018 federally-declared disaster, for new construction of low-to-moderate income housing units. It is anticipated that three projects will be funded, including the Shasta Lake Apartments Project that isa joint project between the City of Shasta Lake and the County of Shasta. When these projects are finalized, a Activity will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:

Activity Progress Narrative:

Burney Commons is 100% leased and have expended 100% of their activity award. Shasta Lake Apartments is approximately 74% complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-MFDC-21003

Activity Title: City of Oroville MSA

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	City of Oroville

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$8,605,993.94
B-19-DV-06-0001	\$0.00	\$8,605,993.94
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$8,605,993.94
B-19-DV-06-0001	\$0.00	\$8,605,993.94
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,605,993.94
B-19-DV-06-0001	\$0.00	\$8,605,993.94
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$10,419.36	\$323,562.27
B-19-DV-06-0001	\$10,419.36	\$323,562.27
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$10,419.36	\$323,562.27
B-19-DV-06-0001	\$10,419.36	\$323,562.27
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$350,440.81
City of Oroville	\$0.00	\$350,440.81
Most Impacted and Distressed Expended	\$0.00	\$350,440.81
B-19-DV-06-0001	\$0.00	\$350,440.81
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$17,000,089.00 to the City of Oroville, which was heavily impacted by the 2018 federally-declared disaster, for new construction of low-to-moderate income housing units. One project, the Lincoln Street Family has been awarded and is captured under Activity Number D181-MFDC-M0068. City of Oroville has provided one conditional commitment to a project that anticipates applying for CTCAC tax credits in Q4 and will be funded under this MSA. When this project is finalized, a separate Activity will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:

Activity Progress Narrative:

Master Standard Agreement was executed 8/1/2021. The only project, Lincoln Street Family started construction 4/10/23 and construction was completed 10/24/24. Lease-up was completed 2/28/25. Lincoln Street Senior is scheduled to close on 5/12/25, construction to begin 5/21/25.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-MFDC-21008

Activity Title: City of Redding MSA

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	City of Redding

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,494,440.00
B-19-DV-06-0001	\$0.00	\$3,494,440.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$3,494,440.00
B-19-DV-06-0001	\$0.00	\$3,494,440.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,494,440.00
B-19-DV-06-0001	\$0.00	\$3,494,440.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$5,010.04	\$481,170.36
B-19-DV-06-0001	\$5,010.04	\$481,170.36
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$5,010.04	\$481,170.36
B-19-DV-06-0001	\$5,010.04	\$481,170.36
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$5,010.04	\$492,377.07
City of Redding	\$5,010.04	\$492,377.07
Most Impacted and Distressed Expended	\$5,010.04	\$492,377.07
B-19-DV-06-0001	\$5,010.04	\$492,377.07
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$16,660,145.00 to the City of Redding, which was heavily impacted by the 2018 federally-declared disaster, for new construction of low-to-moderate income housing units. Four new-construction projects have been funded and are captured under Activity Numbers D181-MFDC-M0056, D181-MFDC-M0057, D181-MFDC-M0058, and D181-MFDC-M0060. It is anticipated that two additional new-construction low-income MHP housing projects will be funded under this MSA. When these projects are finalized, separate Activities will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:

Activity Progress Narrative:

Center of Hope II is approximately 10% complete and piper Way is approx 93% complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-21011

Activity Title: County of Ventura MSA

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
2018 Housing - Multifamily Housing

Projected Start Date:
12/01/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Multifamily Housing

Projected End Date:
12/01/2030

Completed Activity Actual End Date:

Responsible Organization:
County of Ventura

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$70,417.00
B-19-DV-06-0001	\$0.00	\$70,417.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$70,417.00
B-19-DV-06-0001	\$0.00	\$70,417.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$70,417.00
B-19-DV-06-0001	\$0.00	\$70,417.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$102.19	\$30,433.34
B-19-DV-06-0001	\$102.19	\$30,433.34
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$102.19	\$30,433.34
B-19-DV-06-0001	\$102.19	\$30,433.34
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$102.19	\$30,433.34
County of Ventura	\$102.19	\$30,433.34
Most Impacted and Distressed Expended	\$102.19	\$30,433.34
B-19-DV-06-0001	\$102.19	\$30,433.34
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$3,434,070.00 to the County of Ventura, which was heavily impacted by the 2018 federally-declared disaster, to fund reconstruction/rehabilitation of low-to-moderate income housing units. It is anticipated that one reconstruction/rehabilitation project will be approved. When this project is finalized, an Activity will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:

Activity Progress Narrative:

Step Up Thousand oaks is in Foreclosure.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-21015

Activity Title: City of Calabasas MSA

Activity Type:	Activity Status:
Construction of new housing	Cancelled
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	CALABASAS, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CALABASAS, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

City of Calabasas is being funded to identify, select and submit potential multifamily projects for HCD approval up to their total contract amount of \$3,257,461.00. City of Calabasas will then oversee the construction and lease up of approved projects, and monitor the approved projects for compliance with affordability requirements through the term of the agreement. As projects are approved, they will be added as separate Activities and the budget for the City of Calabasas MSA reduced.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-DIRDEV
Activity Title: 2018-1 Direct Developer Model

Activity Type: Construction of new housing	Activity Status: Under Way
Project Number: 2018 Housing - Multifamily Housing	Project Title: 2018 Multifamily Housing
Projected Start Date: 12/01/2020	Projected End Date: 12/01/2030
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod-Income Housing	Responsible Organization: State of California

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$937,360.62
B-19-DV-06-0001	\$0.00	\$937,360.62
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$937,360.62
B-19-DV-06-0001	\$0.00	\$937,360.62
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$937,360.62
B-19-DV-06-0001	\$0.00	\$937,360.62
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of California	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Direct developer Model

Location Description:

Activity Progress Narrative:

As part of the CDBG-DR MHP Round One NOFA, \$26.7 million from the 2018 CDBG-DR MHP program are made available for the Cities of Malibu, Calabasas, Agoura Hills.

The application portal was reopened on 12/17/24 and closed on 1/10/25. Program received 1 application to build in the City of Agoura Hills. The project received the full award in March 2025.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-MFDC-M0022

Activity Title: Olive Ranch Senior

Activity Type:
Construction of new housing

Project Number:
2018 Housing - Multifamily Housing

Projected Start Date:
12/01/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Multifamily Housing

Projected End Date:
12/01/2030

Completed Activity Actual End Date:

Responsible Organization:
Butte County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,795,000.00
B-19-DV-06-0001	\$0.00	\$1,795,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,795,000.00
B-19-DV-06-0001	\$0.00	\$1,795,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,795,000.00
B-19-DV-06-0001	\$0.00	\$1,795,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$8,686.52	\$1,551,801.73
B-19-DV-06-0001	\$8,686.52	\$1,551,801.73
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$8,686.52	\$1,551,801.73
B-19-DV-06-0001	\$8,686.52	\$1,551,801.73
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$8,686.52	\$1,551,801.73
Butte County	\$8,686.52	\$1,551,801.73
Most Impacted and Distressed Expended	\$8,686.52	\$1,551,801.73
B-19-DV-06-0001	\$8,686.52	\$1,551,801.73
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed project would construct 51-affordable housing units for seniors aged 55 and older on a 3.542-acre parcel. The complex would be comprised of a three-story residential building with a unit mix that includes 42 one-bedroom units with 709 square feet and 8 two-bedroom units with 929 square feet; one additional twobedroom unit would be designated for on-site management. The project would include necessary grading and site preparation, construction of the buildings, parking areas, landscaping and necessary infrastructure including, but not limited to, curbing, gutters, sidewalks, storm drains, street lighting and signage. The total estimated project cost would be approximately \$19,447,492, including \$1,600,000 funded by HCD.

Location Description:

Activity Progress Narrative:

Construction start 4/1/22, construction completion 2/23/24 with lease up compoleted 9/25/24.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	5	10/5
# of Section 3 Labor Hours	2974	3152/0
# of Total Labor Hours	0	1470/0
#Sites re-used	1	1/0
#Units exceeding Energy Star	10	10/10
#Units with bus/rail access	10	10/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	10	10/10
# of Multifamily Units	10	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	10	0	10	10/10	0/0	10/10	100.00
# Renter	10	0	10	10/10	0/0	10/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: D181-MFDC-M0025

Activity Title: Butte Cussick Apartments

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Butte County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,404,091.00
B-19-DV-06-0001	\$0.00	\$5,404,091.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$5,404,091.00
B-19-DV-06-0001	\$0.00	\$5,404,091.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,404,091.00
B-19-DV-06-0001	\$0.00	\$5,404,091.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$1,262,626.82	\$4,713,362.54
B-19-DV-06-0001	\$1,262,626.82	\$4,713,362.54
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$1,262,626.82	\$4,713,362.54
B-19-DV-06-0001	\$1,262,626.82	\$4,713,362.54
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$1,262,626.82	\$5,975,989.36
Butte County	\$1,262,626.82	\$5,975,989.36
Most Impacted and Distressed Expended	\$1,262,626.82	\$5,975,989.36
B-19-DV-06-0001	\$1,262,626.82	\$5,975,989.36
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Multifamily housing project including childcare facilities, consists of the new construction of seven three-story residential buildings, one of which will house a community room and a parking lot on an approximately 3.23 acre in-fill site. The project will have 75 units (including 74 restricted unit and 1 Manager's unit) consisting of one-, two-, and three-bedroom units; a designated childcare center; an on-site tot lot; half-court basketball court; dog area; multiple winding walkways through landscaped areas, among other features.

Among these, there are 74 DR units.

- 21 unit @ <30% AMI include 3 1-bedroom units, 9 2-bedroom units, 7 3-bedroom units, 2 4-bedroom units
- 35 units @ <40% AMI include 3 1-bedroom units, 10 2-bedroom units, 16 3-bedroom units, 6 4-bedroom units
- 14 units @ <50% AMI include 1 1-bedroom unit, 4 2-bedroom units, 8 3-bedroom units, 1 4-bedroom unit

- 4 units @ <60% AMI include 1 1-bedroom unit, 1 2-bedroom unit, 1 3-bedroom unit, 1 4-bedroom unit

Location Description:

Activity Progress Narrative:

Construction start 11/1/23, construcion end 6/1/25, lease-up 8/15/25.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	21	42/22
# of Section 3 Labor Hours	3739	20873/0
# of Total Labor Hours	6769	52150/0
#Sites re-used	1	1/0
#Units exceeding Energy Star	74	74/74
#Units with bus/rail access	74	74/74

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	74	74/74
# of Multifamily Units	74	74/74

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	70	4	74	70/74	4/0	74/74	100.00
# Renter	70	4	74	70/74	4/0	74/74	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0030

Activity Title: Oleander Community Housing

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
2018 Housing - Multifamily Housing

Projected Start Date:
12/01/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Multifamily Housing

Projected End Date:
12/01/2030

Completed Activity Actual End Date:

Responsible Organization:
City of Chico

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,359,287.00
B-19-DV-06-0001	\$0.00	\$6,359,287.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$6,359,287.00
B-19-DV-06-0001	\$0.00	\$6,359,287.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,359,287.00
B-19-DV-06-0001	\$0.00	\$6,359,287.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$756,913.99	\$5,511,868.69
B-19-DV-06-0001	\$756,913.99	\$5,511,868.69
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$756,913.99	\$5,511,868.69
B-19-DV-06-0001	\$756,913.99	\$5,511,868.69
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$756,913.99	\$5,511,868.69
City of Chico	\$756,913.99	\$5,511,868.69
State of California	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$756,913.99	\$5,511,868.69
B-19-DV-06-0001	\$756,913.99	\$5,511,868.69
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:
D181-MFDC-M0030, the Oleander Community Housing project, is funded under the City of Chico MHP MSA to newly construct 37 extremely low income housing units.

Location Description:
City of Chico

Activity Progress Narrative:

Construction began 12/1/23 with an anticipated completion of 5/1/25 and lease-up 8/1/25

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	37	74/37
# of Section 3 Labor Hours	256	2903/0
# of Total Labor Hours	2016	11482/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	37	0	37	37/37	0/0	37/37	100.00
# Renter	37	0	37	37/37	0/0	37/37	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: D181-MFDC-M0032

Activity Title: Cussick Apartments

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	City of Chico

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$11,048,579.00
B-19-DV-06-0001	\$0.00	\$11,048,579.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$11,048,579.00
B-19-DV-06-0001	\$0.00	\$11,048,579.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,048,579.00
B-19-DV-06-0001	\$0.00	\$11,048,579.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$764,253.95	\$7,502,299.25
B-19-DV-06-0001	\$764,253.95	\$7,502,299.25
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$764,253.95	\$7,502,299.25
B-19-DV-06-0001	\$764,253.95	\$7,502,299.25
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$764,253.95	\$7,502,299.25
City of Chico	\$764,253.95	\$7,502,299.25
Most Impacted and Distressed Expended	\$764,253.95	\$7,502,299.25
B-19-DV-06-0001	\$764,253.95	\$7,502,299.25
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Multifamily housing project including childcare facilities, consists of the new construction of seven three-story residential buildings, one of which will house a community room and a parking lot on an approximately 3.23 acre in-fill site. The project will have 75 units consisting of one-, two-, and three-bedroom units; a designated childcare center; an on-site tot lot; half-court basketball court; dog area; multiple winding walkways through landscaped areas, among other features.

Location Description:

Activity Progress Narrative:

Construction start 11/1/23, construcion end 6/1/25, lease-up 8/15/25.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	21	42/22
# of Section 3 Labor Hours	0	7706/0
# of Total Labor Hours	0	24607/0
#Sites re-used	1	1/0
#Units exceeding Energy Star	74	74/75

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	74	74/75
# of Multifamily Units	74	74/75

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	70	4	74	70/75	4/0	74/75	100.00
# Renter	70	4	74	70/75	4/0	74/75	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: D181-MFDC-M0057

Activity Title: Kennett Court Senior Apartments

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	City of Redding

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,333,141.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,333,141.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,333,141.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$38,796.50	\$1,243,349.86
B-19-DV-06-0001	\$38,796.50	\$1,243,349.86
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$38,796.50	\$1,243,349.86
B-19-DV-06-0001	\$38,796.50	\$1,243,349.86
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$38,796.50	\$1,259,762.80
City of Redding	\$38,796.50	\$1,259,762.80
Most Impacted and Distressed Expended	\$38,796.50	\$1,259,762.80
B-19-DV-06-0001	\$38,796.50	\$1,259,762.80
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Kennett Court Senior Apartments is an affordable housing senior development located at 1081 Lake Blvd in northwest Redding. Kennett Court Senior Apartments will feature 1 two story building that will contain 39 units and 1 manager's unit. Six of the units will be DRMHP restricted, five of which will be 30% ELI. The buildings and site layout were designed to be complimentary to surrounding neighborhoods, taking into account maximum setback from adjacent uses and using building materiality and roof pitches to conform with and enhance neighboring properties.

Location Description:

1081 Lake Blvd, Redding, Ca 96001

Activity Progress Narrative:

Project is awaiting closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-MFDC-M0058

Activity Title: Alturas Crossing

Activity Type:
Construction of new housing

Project Number:
2018 Housing - Multifamily Housing

Projected Start Date:
12/01/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Multifamily Housing

Projected End Date:
12/01/2030

Completed Activity Actual End Date:

Responsible Organization:
City of Redding

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,827,557.00
B-19-DV-06-0001	\$0.00	\$3,827,557.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$3,827,557.00
B-19-DV-06-0001	\$0.00	\$3,827,557.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,827,557.00
B-19-DV-06-0001	\$0.00	\$3,827,557.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$138,475.27	\$3,429,651.66
B-19-DV-06-0001	\$138,475.27	\$3,429,651.66
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$138,475.27	\$3,429,651.66
B-19-DV-06-0001	\$138,475.27	\$3,429,651.66
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$138,475.27	\$3,435,758.72
City of Redding	\$138,475.27	\$3,435,758.72
Most Impacted and Distressed Expended	\$138,475.27	\$3,435,758.72
B-19-DV-06-0001	\$138,475.27	\$3,435,758.72
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Alturas Crossing is an affordable housing development funded under the City of Redding MSA and is located at 1320 and 1258 Old Alturas Road in East Redding. Live Oak. Alturas Crossing will feature fourteen buildings in two-, three- and four-unit configurations that will enhance the City of Redding's housing inventory by adding 38 large family affordable housing units and 1 manager's unit. The project is in East Redding on Old Alturas Road. It is 2 contiguous parcels (APN: 071-270-012, 071-270-021) zoned RM12 within the City of Redding and is approximately 8.04 acres in total size. The site will be bounded by Old Alturas Road on the South, single-family residences to the Northwest and undeveloped land to the North and East.

Location Description:

1320 and1358 Old Alturas Road, Redding, CA 96003

Activity Progress Narrative:

Project is in the closeout phase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	11	11/4
#Sites re-used	1	1/1
#Units exceeding Energy Star	69	69/0
#Units with bus/rail access	69	69/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	69	69/9
# of Multifamily Units	69	69/9

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: D181-MFDC-M0060

Activity Title: Lowden Lane Senior Apartments

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	City of Redding

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,833,141.00
B-19-DV-06-0001	\$0.00	\$5,833,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$5,833,141.00
B-19-DV-06-0001	\$0.00	\$5,833,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,833,141.00
B-19-DV-06-0001	\$0.00	\$5,833,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$598,880.80	\$5,767,305.21
B-19-DV-06-0001	\$598,880.80	\$5,767,305.21
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$598,880.80	\$5,767,305.21
B-19-DV-06-0001	\$598,880.80	\$5,767,305.21
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$598,880.80	\$5,767,305.21
City of Redding	\$598,880.80	\$5,767,305.21
Most Impacted and Distressed Expended	\$598,880.80	\$5,767,305.21
B-19-DV-06-0001	\$598,880.80	\$5,767,305.21
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Lowden Lane Apartments will be an affordable senior housing community funded under the City of Redding MSA. The project consists of 61 units, including a manager's unit, and containing one and two bedroom units. These 61 units include 53 one bedroom units and eight two bedroom units, which includes one two-bedroom manager's unit. One bedroom units are approximately 580 sq. ft., and two bedroom units are approximately 929 sq. ft. The target population primarily consists of residents from the City of Redding, County of Shasta, and the surrounding areas. One hundred percent of the units will be rent restricted to 62 and older residents with incomes ranging from 30% to 60% of the area median income.

Location Description:

Activity Progress Narrative:

Project is in the closeout phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-MFDC-M0061

Activity Title: Piper Way Senior Housing

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	City of Redding

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,333,141.00
B-19-DV-06-0001	\$0.00	\$2,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$2,333,141.00
B-19-DV-06-0001	\$0.00	\$2,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,333,141.00
B-19-DV-06-0001	\$0.00	\$2,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$357,135.99	\$1,561,395.45
B-19-DV-06-0001	\$357,135.99	\$1,561,395.45
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$357,135.99	\$1,561,395.45
B-19-DV-06-0001	\$357,135.99	\$1,561,395.45
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$357,135.99	\$1,561,395.45
City of Redding	\$357,135.99	\$1,561,395.45
Most Impacted and Distressed Expended	\$357,135.99	\$1,561,395.45
B-19-DV-06-0001	\$357,135.99	\$1,561,395.45
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The total value of CDBG-DR funding is estimated at \$2,000,000 plus up to \$334,000 in Activity Delivery Costs outside of project total development costs. The total development cost of the Housing Project is estimated to be \$31,508,154 plus the \$1,858,800 estimated value of 55 HUD Section 8 project-based vouchers over 20 years.

The Piper Way Senior Housing Project is a proposed 60-unit affordable housing project to be built located at the terminus of Piper Way near the intersection of Placer Street and Buena Ventura Boulevard in the City of Redding. Twelve of the units will be DRMHP restricted. The project layout consists of two buildings in an "L" configuration paralleling Lear Way at the terminus Piper Way with at-grade parking along the north and west

sides. Building heights would be 2-stories on the higher part of the lot and 3-stories on the lower part of the lot. Access to the site would be provided both from the extension of Piper Way and from Placer Street through a public access easement across the First Christian Church parking lot, with driveways connecting between these two access points. In addition, the project would include the installation of a new sewer line across an undeveloped parcel to San Francisco Street and in San Francisco Street to an existing trunk line at Placer Street.

Location Description:

Activity Progress Narrative:

project is 93% done and is expected to be complete in Q3 2025.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	273/0
# of Total Labor Hours	0	1965/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0067

Activity Title: EaglePointe Apartments

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,640,000.00
B-19-DV-06-0001	\$0.00	\$7,640,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$7,640,000.00
B-19-DV-06-0001	\$0.00	\$7,640,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,640,000.00
B-19-DV-06-0001	\$0.00	\$7,640,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$27,835.53	\$6,751,522.20
B-19-DV-06-0001	\$27,835.53	\$6,751,522.20
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$27,835.53	\$6,751,522.20
B-19-DV-06-0001	\$27,835.53	\$6,751,522.20
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$27,835.53	\$6,751,522.20
PARADISE, TOWN OF	\$27,835.53	\$6,751,522.20
Most Impacted and Distressed Expended	\$27,835.53	\$6,751,522.20
B-19-DV-06-0001	\$27,835.53	\$6,751,522.20
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed project is the new construction of 5 two-story buildings providing a total of 43-unit project (42 Units and 1 manager unit) and one community center with other open space play and passive areas on 6.53 acres. The project is located at 5975 Maxwell Drive within the Town of Paradise limits. The property is currently vacant and has a gradual sloping topography. The site offers good visibility and is located in a mixed-use area of the town with the local high school located directly to the South, vacant land to the East, and a large commercial retail center to the West. A mix of retail and commercial uses are located to the North.

Location Description:

Activity Progress Narrative:

Construction start 3/26/23, construction end 9/30/24, lease-up 5/15/25.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	5	10/5
# of Section 3 Labor Hours	0	2628/0
# of Targeted Section 3 Labor	0	39/0
# of Total Labor Hours	0	16586/0
#Sites re-used	1	1/0
#Units exceeding Energy Star	42	42/42
#Units with bus/rail access	42	42/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	42	42/42
# of Multifamily Units	42	42/42

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	32	10	42	32/27	10/10	42/42	100.00
# Renter	32	10	42	32/27	10/10	42/42	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: D181-MFDC-M0070

Activity Title: Burney Commons

Activity Type:
Construction of new housing

Project Number:
2018 Housing - Multifamily Housing

Projected Start Date:
12/01/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Multifamily Housing

Projected End Date:
12/01/2030

Completed Activity Actual End Date:

Responsible Organization:
County of Shasta

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,240,000.00
B-19-DV-06-0001	\$0.00	\$2,240,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$2,240,000.00
B-19-DV-06-0001	\$0.00	\$2,240,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,240,000.00
B-19-DV-06-0001	\$0.00	\$2,240,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$205,358.13	\$2,037,020.44
B-19-DV-06-0001	\$205,358.13	\$2,037,020.44
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$205,358.13	\$2,037,020.44
B-19-DV-06-0001	\$205,358.13	\$2,037,020.44
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$205,358.13	\$2,037,020.44
County of Shasta	\$205,358.13	\$2,037,020.44
Most Impacted and Distressed Expended	\$205,358.13	\$2,037,020.44
B-19-DV-06-0001	\$205,358.13	\$2,037,020.44
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Project will consist of eight 14’ tall 1-story buildings containing 31 units. The building will be Type V 1-hour construction, fully sprinkled, per the California Building Code with wood frame construction. The foundation will consist of slab on grade construction. The exterior will be horizontal fiber cement board siding. The roof is designed to be gabled with space for mechanical systems and solar panels. Each apartment will include the following amenities: range, refrigerator, microwave, and dishwasher. All of the apartments will be designed for energy efficiency. Seven units will be onebedroom apartments, 15 units will be two-bedroom apartments, and 8 units will be three-bedroom apartments. One unit will be a two-bedroom apartment to house a resident manager. The Project will have a management office, community building, and laundry room.

Location Description:

Activity Progress Narrative:

Project is in the closeout phase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	4/4
# of Section 3 Labor Hours	0	216/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: D181-MFDC-M0071

Activity Title: Shasta Lake Apartments (County)

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	County of Shasta

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,832,620.00
B-19-DV-06-0001	\$0.00	\$1,832,620.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,832,620.00
B-19-DV-06-0001	\$0.00	\$1,832,620.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,832,620.00
B-19-DV-06-0001	\$0.00	\$1,832,620.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$8,663.00	\$1,515,072.08
B-19-DV-06-0001	\$8,663.00	\$1,515,072.08
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$8,663.00	\$1,515,072.08
B-19-DV-06-0001	\$8,663.00	\$1,515,072.08
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$8,663.00	\$1,515,072.08
County of Shasta	\$8,663.00	\$1,515,072.08
Most Impacted and Distressed Expended	\$8,663.00	\$1,515,072.08
B-19-DV-06-0001	\$8,663.00	\$1,515,072.08
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Construction of a mixed-use development along the north and south sides of Shasta Dam Blvd. on approximately 2.09 acres on two sites consisting of 7 parcels within the downtown core. The project includes 49 units (55,700 square feet) of affordable housing primarily on the upper floors of four buildings with up to 7,500 square fee of commercial space on the ground floors. It will offer 15 one-bedroom units (all 1 bedroom/1 bath), 20 two-bedroom units (10 2 bedroom/1 bath and 10 2 bedroom /2 bath), 14 three-bedroom units (all 3 bedroom/2 bath) including 1 two-bedroom nonincome generating manager's unit for households earning between 30% and 50% of the Area Median Income. Shasta Lake Apartments is one component of a larger downtown revitalization project in the City of Shasta Lake in partnership with the City and the local Redding Rancheria

Native American tribe.

Location Description:

Activity Progress Narrative:

Project is 68% complete. The waitlist opened 2/1/25 and there are over 1000 people on the list.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	2/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: D181-MFDC-M0073

Activity Title: Chico Bar Triangle

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Chico

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$14,770,347.00
B-19-DV-06-0001	\$0.00	\$14,770,347.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$14,770,347.00
B-19-DV-06-0001	\$0.00	\$14,770,347.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$14,770,347.00
B-19-DV-06-0001	\$0.00	\$14,770,347.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$26,280.45	\$3,104,248.23
B-19-DV-06-0001	\$26,280.45	\$3,104,248.23
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$26,280.45	\$3,104,248.23
B-19-DV-06-0001	\$26,280.45	\$3,104,248.23
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$26,280.45	\$3,112,925.45
City of Chico	\$26,280.45	\$3,112,925.45
Most Impacted and Distressed Expended	\$26,280.45	\$3,112,925.45
B-19-DV-06-0001	\$26,280.45	\$3,112,925.45
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The multifamily housing project consist of new construction of five two- and three-story residential buildings, one community building, and a parking lot on approximately 3.3 acres. The project will have 70 units consisting of one-, two-, and three-bedroom units with patios and porches and there will be an on -site tot lot near the community building that includes a managerial office, multi-purpose lounge, and a kitchenette. Some of the landscaping areas will provide storm water treatment for surface water run-off.

Location Description:

Activity Progress Narrative:

Construction staart 5/5/24, construction completion 12/30/25, lease-up 5/1/26.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	18	36/18
# of Section 3 Labor Hours	1168	2768/0
# of Targeted Section 3 Labor	9648	9648/0
# of Total Labor Hours	0	8793/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	69	69/69
# of Singlefamily Units	69	69/69

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	69	0	69	69/69	0/0	69/69	100.00
# Renter	69	0	69	69/69	0/0	69/69	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: D182-MFDC-21004

Activity Title: Town of Paradise MSA

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$38,796,469.00
B-19-DV-06-0001	\$0.00	\$200,000.00
B-19-DV-06-0002	\$0.00	\$38,596,469.00
Total Budget	\$0.00	\$38,796,469.00
B-19-DV-06-0001	\$0.00	\$200,000.00
B-19-DV-06-0002	\$0.00	\$38,596,469.00
Total Obligated	\$0.00	\$26,237,983.00
B-19-DV-06-0001	\$0.00	\$200,000.00
B-19-DV-06-0002	\$0.00	\$26,037,983.00
Total Funds Drawdown	\$20,309.82	\$5,488,906.21
B-19-DV-06-0001	\$20,309.82	\$165,059.17
B-19-DV-06-0002	\$0.00	\$5,323,847.04
Program Funds Drawdown	\$20,309.82	\$5,488,906.21
B-19-DV-06-0001	\$20,309.82	\$165,059.17
B-19-DV-06-0002	\$0.00	\$5,323,847.04
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$20,309.82	\$5,488,906.21
PARADISE, TOWN OF	\$20,309.82	\$5,488,906.21
Most Impacted and Distressed Expended	\$20,309.82	\$5,470,912.59
B-19-DV-06-0001	\$20,309.82	\$165,059.17
B-19-DV-06-0002	\$0.00	\$5,305,853.42

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$55,906,680.00 to the Town of Paradise, which was heavily impacted by a 2018 federally-declared disaster, to fund the new construction of low-to-moderate income housing. An NTP for the EaglePointe Apartments project (Activity number D181-MFDC-M0067) has been approved under the Town of Paradise MSA and construction is underway. It is anticipated that an additional six new construction projects will be approved under this MSA. As these projects are approved and finalized, Activities will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:

Activity Progress Narrative:

Town of Paradise has seven projects. EaglePoint 42 DR MHP Units construction start 3/26/23, completed 9/30/24 anticipated lease-up 5/15/25, Cypress Lane Family, Ph 1 w/ 69 DR MHP Units, Constr start 3/28/24, constr completion 12/30/25, lease up 5/30/26, Cypress Lane Senior Ph 2, w 69 DR MHP Units, const start 12/1/25, constr completion 5/1/27 lease-up 12/1/27, CHIP Scattered Site w/ 4 DR MHP Units, constr start 4/15/23, constr completion 6/28/23 with lease-up 2/2/24, Northwind Apartments w/ 21 DR MHP Units, constr start 4/30/24, constr completion 7/1/25 and lease-up 12/31/25, Clark Road 69 DR MHP Units, constr start 1/15/26, constr completion 5/15/27 and lease-up 10/15/27, Kathy Court, w/ 12 DR MHP Units, constr start 12/26/23, constr completion 5/31/25 and lease-up 8/31/25.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D182-MFDC-21009

Activity Title: County of Butte MSA

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Butte County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$93,377,600.03
B-19-DV-06-0001	\$0.00	\$3,784,061.43
B-19-DV-06-0002	\$0.00	\$89,593,538.60
Total Budget	\$0.00	\$93,377,600.03
B-19-DV-06-0001	\$0.00	\$3,784,061.43
B-19-DV-06-0002	\$0.00	\$89,593,538.60
Total Obligated	\$0.00	\$93,377,600.03
B-19-DV-06-0001	\$0.00	\$3,784,061.43
B-19-DV-06-0002	\$0.00	\$89,593,538.60
Total Funds Drawdown	\$19,893.08	\$541,655.25
B-19-DV-06-0001	\$19,893.08	\$365,735.65
B-19-DV-06-0002	\$0.00	\$175,919.60
Program Funds Drawdown	\$19,893.08	\$541,655.25
B-19-DV-06-0001	\$19,893.08	\$365,735.65
B-19-DV-06-0002	\$0.00	\$175,919.60
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$19,893.08	\$1,468,923.83
Butte County	\$19,893.08	\$1,468,923.83
Most Impacted and Distressed Expended	\$19,893.08	\$1,468,923.83
B-19-DV-06-0001	\$19,893.08	\$1,293,004.23
B-19-DV-06-0002	\$0.00	\$175,919.60

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$71,185,473.00 to the County of Butte, which was heavily impacted by a 2018 federally-declared disaster, for construction of low-to-moderate income housing units. The MHP has currently funded two new construction projects, which are captured under Activity Numbers D181-MFDC-M0022 and D181-MFDC-M0066, and is anticipating funding an additional seven new construction project. As these projects are finalized, separate Activities will be added, and the budget reflected in this MSA-level Activity, reduced.

Location Description:

Activity Progress Narrative:

There are 9 projects with County of Butte. Table Mountain I completed lease up 2/29/24. Olive Ranch Senior completed lease up 9/25/24. Table Mountain II completed lease up 12/23/24. Orchard View Senior completed construction 12/1/24 and will lease up by 5/1/25. Cussick Apartments will complete construction 6/1/25 and lease up 8/15/25. Oak Park Senior received a Notice to Proceed in March 2025 and will start construction April 2025.

The County continues to work with the developer to finalize the funding stack for the 3 remaining projects, Oak Park Family, Lakeridge Circle, and Greenfield Family Apartments.

The performance measures for each completed project are listed under its NTP/Project Activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D182-MFDC-DIRDV
Activity Title: 2018-2 Direct Developer Model

Activity Type: Construction of new housing	Activity Status: Under Way
Project Number: 2018 Housing - Multifamily Housing	Project Title: 2018 Multifamily Housing
Projected Start Date: 12/01/2020	Projected End Date: 12/01/2026
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod-Income Housing	Responsible Organization: State of California

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$25,762,010.47
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$25,762,010.47
Total Budget	\$0.00	\$25,762,010.47
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$25,762,010.47
Total Obligated	\$0.00	\$25,762,010.47
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$25,762,010.47
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of California	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Direct developer model

Location Description:

Activity Progress Narrative:

As part of the CDBG-DR MHP Round One NOFA, \$26.7 million from the 2018 CDBG-DR MHP program are made available for the Cities of Malibu, Calabasas, Agoura Hills.

The application portal was reopened on 12/17/24 and closed on 1/10/25. Program received 1 application to build in the City of Agoura Hills. The project received the full award in March 2025.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D182-MFDC-M0052

Activity Title: Paradise Single Family Rental Homes - Scattered Site

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,180,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$1,180,000.00
Total Budget	\$0.00	\$1,180,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$1,180,000.00
Total Obligated	\$0.00	\$1,180,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$1,180,000.00
Total Funds Drawdown	\$609.57	\$961,812.78
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$609.57	\$961,812.78
Program Funds Drawdown	\$609.57	\$961,812.78
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$609.57	\$961,812.78
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$609.57	\$961,812.78
PARADISE, TOWN OF	\$609.57	\$961,812.78
Most Impacted and Distressed Expended	\$609.57	\$961,812.78
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$609.57	\$961,812.78

Activity Description:

The Town of Paradise has worked with CHIP over the year in a successful project that was lost during the fire and then rebuilt as one of the first projects in the Town. The funds awarded to the project were as follows:

Funding Source: HOME
Funding Amount: \$5,000,000
Project: Paradise Community Village
The project is currently in place and fully leased. The project has proved to be a success after such devastation and continues to provide affordable housing in the community. CHIP is a strong partner in the community and

the Town supports their continued efforts to meet the needs of the community.

Location Description:

Activity Progress Narrative:

Construction start 4/15/23, construction completion 6/28/23, lease-up completed 2/2/24.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Sites re-used	4	4/0
#Units exceeding Energy Star	4	4/4
#Units with bus/rail access	4	4/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/4
# of Multifamily Units	4	4/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	2	4	2/0	2/4	4/4	100.00
# Renter	2	2	4	2/0	2/4	4/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: D182-MFDC-M0055

Activity Title: Kathy Court

Activity Type: Construction of new housing	Activity Status: Under Way
Project Number: 2018 Housing - Multifamily Housing	Project Title: 2018 Multifamily Housing
Projected Start Date: 12/01/2020	Projected End Date: 12/01/2030
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,974,004.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$2,974,004.00
Total Budget	\$0.00	\$2,974,004.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$2,974,004.00
Total Obligated	\$0.00	\$2,974,004.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$2,974,004.00
Total Funds Drawdown	\$28,011.54	\$2,278,371.32
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$28,011.54	\$2,278,371.32
Program Funds Drawdown	\$28,011.54	\$2,278,371.32
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$28,011.54	\$2,278,371.32
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$28,011.54	\$2,278,371.32
PARADISE, TOWN OF	\$28,011.54	\$2,278,371.32
Most Impacted and Distressed Expended	\$28,011.54	\$2,278,371.32
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$28,011.54	\$2,278,371.32

Activity Description:

The proposed 12-unit housing project will be built on an approximately 1.09-acre parcel located at 1561 Kay Court in the Town of Paradise (APN: 053-170-144). Kathy Court Rebuild Project proposes a new 100% affordable project on land previously occupied by a 12-unit apartment complex destroyed in the 2018 Camp Fire in Paradise, California. The project will consist of 1 two-story building containing two (2) one-bedroom, eight (8) two-bedroom, and two (2) three-bedroom residential dwelling units, and 25 surface parking spaces.

Location Description:

Activity Progress Narrative:

Construction start 12/26/23, construction completion 3/6/25, lease up 8/31/25.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	3	6/3
# of Section 3 Labor Hours	132	166/0
# of Targeted Section 3 Labor	0	1008/0
# of Total Labor Hours	238	2484/0
#Sites re-used	1	1/0
#Units exceeding Energy Star	12	12/12
#Units with bus/rail access	12	12/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	12	12/12
# of Multifamily Units	12	12/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	9	3	12	9/9	3/3	12/12	100.00
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	9	3	12	9/9	3/3	12/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: D182-MFDC-M0058

Activity Title: Cypress Point Family Phase I

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$14,528,677.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$14,528,677.00
Total Budget	\$0.00	\$14,528,677.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$14,528,677.00
Total Obligated	\$0.00	\$14,528,677.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$14,528,677.00
Total Funds Drawdown	\$2,186,212.58	\$8,733,314.13
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$2,186,212.58	\$8,733,314.13
Program Funds Drawdown	\$2,186,212.58	\$8,733,314.13
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$2,186,212.58	\$8,733,314.13
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$18,650.36	\$8,733,314.13
PARADISE, TOWN OF	\$18,650.36	\$8,733,314.13
Most Impacted and Distressed Expended	\$18,650.36	\$8,733,314.13
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$18,650.36	\$8,733,314.13

Activity Description:

The project would consist of 70 units of family rental housing with a mix of 1-, 2-, and 3- bedroom units. The resident population would be households with incomes and affordable rents from 30% to 60% of the Area Median Income (AMI); 25 project-based Section 8 vouchers are assumed to be available to subsidize affordability further. Amenities for Phase 1 would include 86 surface parking spaces, a shared 5,730 square foot (sf) community center, 2 playgrounds, and open space, including a central green in the middle of the buildings located on the former convalescent hospital site. The Family Housing project will utilize the existing large wastewater disposal field located on APN 050-140-155. This field served the Cypress Acres Convalescent Hospital (CACH) and has a historical capacity of 10,800 gallons per day per Operating Permit (NorthStar 2022).

Location Description:

Activity Progress Narrative:

Construction start 3/28/24, construction end 12/30/25, lease-up completion 6/30/26.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	11	22/11
# of Section 3 Labor Hours	1294	4836/0
# of Targeted Section 3 Labor	0	2398/0
# of Total Labor Hours	3325	26151/0
#Sites re-used	1	1/69
#Units exceeding Energy Star	69	69/69
#Units with bus/rail access	69	69/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	69	69/69
# of Singlefamily Units	69	69/69

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	47	22	69	47/69	22/0	69/69	100.00
# Renter	47	22	69	47/69	22/0	69/69	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: D182-MFDC-M0060

Activity Title: Northwind Senior Apartments

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,850,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,850,000.00
Total Budget	\$0.00	\$3,850,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,850,000.00
Total Obligated	\$0.00	\$3,850,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,850,000.00
Total Funds Drawdown	\$1,303,251.64	\$2,396,066.99
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,303,251.64	\$2,396,066.99
Program Funds Drawdown	\$1,303,251.64	\$2,396,066.99
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,303,251.64	\$2,396,066.99
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$21,015.55	\$2,396,066.99
PARADISE, TOWN OF	\$21,015.55	\$2,396,066.99
Most Impacted and Distressed Expended	\$21,015.55	\$2,396,066.99
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$21,015.55	\$2,396,066.99

Activity Description:

The approximately 1.66-acre project site, identified by APN 050-082-023 is undeveloped and bounded by Pentz Road to the east and Kingdom Court to the south. Surrounding existing uses include a pair of single-family residences immediately to the north; rural single-family residences to the east, across Pentz Road; the Paradise Ridge southern Baptist Church and an associated surface parking lot to the south, across Kingdom Court; and vacant land immediately to the west that contains remnants of residential building foundations. Additional rural single-family residences are located further to the north and west of the site. The Town of Paradise General Plan designates the site as Community Service (C-S) and the site is zoned C-S. The proposed project would include development of an affordable senior housing complex. The complex would consist of two residential buildings comprised of a total of 21 units, each measuring 620 square feet (sf). With respect to amenities, a

dog park would be located adjacent to the southern site boundary and a community garden would be located between the two residential buildings, adjacent to the northern site boundary. A total of 27 vehicle parking spaces would be provided throughout the site, including two spaces designed in compliance with the Americans with Disabilities Act (ADA).

Location Description:

Activity Progress Narrative:

Constructin start 4/29/24, construction completion 7/31/25, lease-up 12/31/25.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	2	4/2
# of Section 3 Labor Hours	512	4133/0
# of Targeted Section 3 Labor	2619	5034/0
# of Total Labor Hours	50	12810/0
#Sites re-used	1	1/21
#Units exceeding Energy Star	21	21/21
#Units with bus/rail access	21	21/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	21	21/21
# of Multifamily Units	21	21/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	14	7	21	14/21	7/0	21/21	100.00
# Renter	14	7	21	14/21	7/0	21/21	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 2018 Housing - Owner Occupied Reconstruction / 2018

Grantee Activity Number: 2018 Owner Occupied Recon LM

Activity Title: 2018 Owner Occupied Recon LM

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
2018 Housing - Owner Occupied Reconstruction

Projected Start Date:
12/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Owner Occupied Reconstruction

Projected End Date:
12/30/2030

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$117,010,878.12
B-19-DV-06-0001	\$0.00	\$86,942,089.99
B-19-DV-06-0002	\$0.00	\$30,068,788.13
Total Budget	\$0.00	\$117,010,878.12
B-19-DV-06-0001	\$0.00	\$86,942,089.99
B-19-DV-06-0002	\$0.00	\$30,068,788.13
Total Obligated	\$0.00	\$117,010,878.17
B-19-DV-06-0001	\$0.00	\$86,942,090.04
B-19-DV-06-0002	\$0.00	\$30,068,788.13
Total Funds Drawdown	\$5,752,755.14	\$63,309,925.64
B-19-DV-06-0001	\$2,455,093.74	\$50,996,759.11
B-19-DV-06-0002	\$3,297,661.40	\$12,313,166.53
Program Funds Drawdown	\$5,752,755.14	\$63,309,925.64
B-19-DV-06-0001	\$2,455,093.74	\$50,996,759.11
B-19-DV-06-0002	\$3,297,661.40	\$12,313,166.53
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$5,872,661.94	\$67,430,849.06
State of California	\$5,872,661.94	\$67,430,849.06
Most Impacted and Distressed Expended	\$5,872,661.94	\$67,430,849.06
B-19-DV-06-0001	\$2,494,513.40	\$54,598,058.04
B-19-DV-06-0002	\$3,378,148.54	\$12,832,791.02

Activity Description:
Rehabilitation or Reconstruction of a home impacted by DR4407 and DR4382 for Low to Moderate Income homeowners.

Location Description:

Activity Progress Narrative:
Performance Measures and Actural (this period) for the Program reporting are determiend using the date of the

key turnover. The definition of Key Turnover for the OOR Program is the certificate of occupancy has been issued and the property is turned over to the homeowner. 10 re-used the site of their destroyed home and 1 applicant relocated to a differnt site in the same county.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	4	4/52
# of Section 3 Labor Hours	2769	19789/0
# of Targeted Section 3 Labor	2441	18581/0
# of Total Labor Hours	2980	21636/0
#Sites re-used	10	10/0
#Units exceeding Energy Star	11	11/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	11	31/113
# of Singlefamily Units	11	31/113

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	9	2	11	9/106	2/7	11/113	100.00
# Owner	9	2	11	9/106	2/7	11/113	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 2018 Infrastructure - Local/FEMA Match / 2018 Local

Grantee Activity Number: 2018 Infrastructure
Activity Title: 2018 Infrastructure

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
2018 Infrastructure - Local/FEMA Match

Projected Start Date:
12/01/2020

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
2018 Local Infrastructure & FEMA PA Match

Projected End Date:
12/01/2030

Completed Activity Actual End Date:

Responsible Organization:
State of California - HCD/CDBG

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$33,033,285.42
B-19-DV-06-0001	\$0.00	\$18,000,000.00
B-19-DV-06-0002	\$0.00	\$15,033,285.42
Total Budget	\$0.00	\$33,033,285.42
B-19-DV-06-0001	\$0.00	\$18,000,000.00
B-19-DV-06-0002	\$0.00	\$15,033,285.42
Total Obligated	\$0.00	\$33,033,285.42
B-19-DV-06-0001	\$0.00	\$18,000,000.00
B-19-DV-06-0002	\$0.00	\$15,033,285.42
Total Funds Drawdown	\$161,800.06	\$2,010,154.99
B-19-DV-06-0001	\$76,815.90	\$1,352,362.38
B-19-DV-06-0002	\$84,984.16	\$657,792.61
Program Funds Drawdown	\$161,800.06	\$2,010,154.99
B-19-DV-06-0001	\$76,815.90	\$1,352,362.38
B-19-DV-06-0002	\$84,984.16	\$657,792.61
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$159,546.39	\$2,038,195.73
State of California - HCD/CDBG	\$159,546.39	\$2,038,195.73
Most Impacted and Distressed Expended	\$127,637.11	\$1,630,556.58
B-19-DV-06-0001	\$61,452.72	\$1,147,507.41
B-19-DV-06-0002	\$66,184.39	\$483,049.17

Activity Description:
The Infrastructure program will fund infrastructure projects for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Location Description:
Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:
HCD has entered into MSAs with 6 subrecipients capturing a total of 46 projects, 45 of which have been

approved, 1 is still pending approval. Of the approved projects, eleven have been issued notices to proceed. HCD staff review and approve monthly activity reports and financial reports, meet monthly with all subrecipients, and provide on call technical assistance as needed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-IFDC-18006

Activity Title: Town of Paradise MSA INF

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
2018 Infrastructure - Local/FEMA Match	2018 Local Infrastructure & FEMA PA Match
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$45,647,856.75
B-19-DV-06-0001	\$0.00	\$7,680,649.08
B-19-DV-06-0002	\$0.00	\$37,967,207.67
Total Budget	\$0.00	\$45,647,856.75
B-19-DV-06-0001	\$0.00	\$7,680,649.08
B-19-DV-06-0002	\$0.00	\$37,967,207.67
Total Obligated	\$0.00	\$45,647,856.75
B-19-DV-06-0001	\$0.00	\$7,680,649.08
B-19-DV-06-0002	\$0.00	\$37,967,207.67
Total Funds Drawdown	\$7,011.97	\$59,449.82
B-19-DV-06-0001	\$0.00	\$21,235.69
B-19-DV-06-0002	\$7,011.97	\$38,214.13
Program Funds Drawdown	\$7,011.97	\$59,449.82
B-19-DV-06-0001	\$0.00	\$21,235.69
B-19-DV-06-0002	\$7,011.97	\$38,214.13
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$7,011.97	\$50,196.69
PARADISE, TOWN OF	\$7,011.97	\$50,196.69
Most Impacted and Distressed Expended	\$7,011.97	\$50,196.69
B-19-DV-06-0001	\$0.00	\$21,235.69
B-19-DV-06-0002	\$7,011.97	\$28,961.00

Activity Description:

2018 Infrastructure

Location Description:

Activity Progress Narrative:

The Town of Paradise currently has 17 of their 25 projects in the environmental review stage that are drawing from the MSA for eligible activity delivery costs. HCD meets with the Town weekly to discuss the progress of

the projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-IFDC-18034

Activity Title: On-System Road Rehabilitation 2

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
2018 Infrastructure - Local/FEMA Match	2018 Local Infrastructure & FEMA PA Match
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9,938,178.00
B-19-DV-06-0001	\$0.00	\$9,938,178.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$9,938,178.00
B-19-DV-06-0001	\$0.00	\$9,938,178.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,938,178.00
B-19-DV-06-0001	\$0.00	\$9,938,178.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$505,911.98	\$908,460.72
B-19-DV-06-0001	\$505,911.98	\$908,460.72
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$505,911.98	\$908,460.72
B-19-DV-06-0001	\$505,911.98	\$908,460.72
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$550,262.69	\$954,495.40
PARADISE, TOWN OF	\$550,262.69	\$954,495.40
Most Impacted and Distressed Expended	\$550,262.69	\$952,811.43
B-19-DV-06-0001	\$550,262.69	\$952,811.43
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The On-System Road Rehabilitation Project repairs damaged sections of roadway with Hot Mix Asphalt (HMA) and Aggregate Base (AB), and re-striping when necessary to rehabilitate 32 miles of roadway segments of on-system roadway. The project includes various pavement rehabilitation strategies depending on the severity of damage. In areas of light damage, the pavement will be repaired by cold planing the existing asphalt 2 to 3 inches and then applying an AC overlay of 3 inches. In areas of moderate damage, the pavement will be reconstructed with a new pavement section including 4.8 inches of AC and 2 to 15 inches of aggregate base. In areas of heavy damage, the pavement will be repaired using full depth reclamation (FDR) or pulverization, with thickness ranging from 5.4- to 13.8-inches. All FDR/pulverization surfacing will include an AC overlay ranging from 3 to 3.6 inches in thickness. Pavement rehabilitation strategies were determined based on current road

condition surveys, road usage, and gathered field information regarding existing soil conditions. The project also includes modifications to 12 signalized intersections and construction of ADA compliant curb ramps.

The project will repair 28 miles of on-system roadways that sustained heavy damage in the wake of the Camp Fire and debris removal efforts. The critical condition of the current roadways risks pavement failure and creates unsafe road conditions. The project will improve safety along public roads that are part of the federal-aid system. These arterial roadways are either evacuation routes or primary east-west connections to those evacuation routes.

Location Description:

Activity Progress Narrative:

The first phase of work which includes 7.5 miles of road rehabilitation continued in Q1. The second phase of the project which includes 2.1 miles of road rehabilitation was bid out in Q1 and will be awarded in Q2. The bid package for the third phase of the project which includes 5.3 miles of road rehabilitation was also started in Q1.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-IFDC-18035

Activity Title: Early Warning System

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
2018 Infrastructure - Local/FEMA Match

Projected Start Date:
12/01/2020

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
2018 Local Infrastructure & FEMA PA Match

Projected End Date:
12/01/2030

Completed Activity Actual End Date:

Responsible Organization:
PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$756,719.00
B-19-DV-06-0001	\$0.00	\$756,719.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$756,719.00
B-19-DV-06-0001	\$0.00	\$756,719.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$756,719.00
B-19-DV-06-0001	\$0.00	\$756,719.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$88,012.33	\$646,968.27
B-19-DV-06-0001	\$88,012.33	\$646,968.27
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$88,012.33	\$646,968.27
B-19-DV-06-0001	\$88,012.33	\$646,968.27
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$88,012.33	\$649,133.83
PARADISE, TOWN OF	\$88,012.33	\$649,133.83
Most Impacted and Distressed Expended	\$88,012.33	\$649,133.83
B-19-DV-06-0001	\$88,012.33	\$649,133.83
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Early Warning System project will design, install, and implement a network of emergency warning systems for the purpose of rapid hazard notification.

This project will provide an early warning system with multiple notification channels, including IPAWS/WEA, AM Radio, SMS, social media, and outdoor siren/speakers capable of broadcasting audible alert tones and clear voice messages. The siren/speaker system will be installed in 21 locations throughout Paradise. The system is intended to have battery backup, AC, solar power, user-friendly cloud-based software, and a reliable connection that is not reliant on local power or cell towers.

Location Description:

Activity Progress Narrative:

All 21 Towers are standing and operational. 20 of the 21 Towers are now fully complete. The final tower is waiting for connection by PG&E. All active construction is complete. Infrastructure for the in-home units is in process and the first units are expected to arrive and be distributed In Q2 and Q3. The Town of Paradise is working with contractors to redesign the control system for simplicity and to align with existing evacuation scenarios. The Town is also working with contractors to turn over full control of the system to the Town dispatch center.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	21/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-IFDC-18056

Activity Title: Centimudi Water Storage Tank

Activity Type:	Activity Status:
Construction/reconstruction of water/sewer lines or systems	Under Way
Project Number:	Project Title:
2018 Infrastructure - Local/FEMA Match	2018 Local Infrastructure & FEMA PA Match
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	City of Shasta Lake

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$6,326,184.69	\$6,326,184.69
B-19-DV-06-0001	\$6,326,184.69	\$6,326,184.69
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$6,326,184.69	\$6,326,184.69
B-19-DV-06-0001	\$6,326,184.69	\$6,326,184.69
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$6,326,184.69	\$6,326,184.69
B-19-DV-06-0001	\$6,326,184.69	\$6,326,184.69
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Shasta Lake	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Design and construction of a new 2.45 million gallon water storage tank located southeasterly of the intersection of Lake Boulevard and Kennett Road near the US Forest Service's Centimudi Boat Ramp. The project site is owned by the United States Forest Service (USFS). The City has obtained right-of-way approval from the USFS and is in the process of finalizing a Special Use Agreement. Scope of work includes design, environmental review, and construction of a new 2.45 million gallon water storage tank.

Location Description:

Activity Progress Narrative:

During Q1, the project completed the environmental review process and recieved the AUFG and NTP. In addition, the Special Use Permit with the U.S. Forest Service was finalized and 100% project design was completed. Within the next quarter, the project will go out for bid for construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D182-IFDC-18001

Activity Title: Butte County MSA INF

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
2018 Infrastructure - Local/FEMA Match

Projected Start Date:
12/01/2020

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
2018 Local Infrastructure & FEMA PA Match

Projected End Date:
12/01/2030

Completed Activity Actual End Date:

Responsible Organization:
Butte County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$3,323,877.20)	\$52,282,762.41
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	(\$3,323,877.20)	\$52,282,762.41
Total Budget	(\$3,323,877.20)	\$52,282,762.41
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	(\$3,323,877.20)	\$52,282,762.41
Total Obligated	(\$3,323,877.00)	\$47,559,012.61
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	(\$3,323,877.00)	\$47,559,012.61
Total Funds Drawdown	\$3,058,272.60	\$3,189,935.56
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$3,058,272.60	\$3,189,935.56
Program Funds Drawdown	\$3,058,272.60	\$3,189,935.56
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$3,058,272.60	\$3,189,935.56
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$3,048,516.05	\$3,189,060.85
Butte County	\$3,048,516.05	\$3,189,060.85
Most Impacted and Distressed Expended	\$3,048,516.05	\$3,189,060.85
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$3,048,516.05	\$3,189,060.85

Activity Description:
2018 Infrastructure projects for Butte County

Location Description:

Activity Progress Narrative:
Butte County currently has 10 of their 16 projects in the environmental review stage that are drawing from the MSA for eligible activity devlivery costs. HCD meets with the County monthly to discuss the progress of the

projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D182-IFDC-18007

Activity Title: City of Redding MSA INF

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
2018 Infrastructure - Local/FEMA Match

Projected Start Date:
12/01/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Local Infrastructure & FEMA PA Match

Projected End Date:
12/01/2030

Completed Activity Actual End Date:

Responsible Organization:
City of Redding

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$22,563,043.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$22,563,043.00
Total Budget	\$0.00	\$22,563,043.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$22,563,043.00
Total Obligated	\$0.00	\$22,563,043.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$22,563,043.00
Total Funds Drawdown	\$4,420.06	\$1,236,502.51
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$4,420.06	\$1,236,502.51
Program Funds Drawdown	\$4,420.06	\$1,236,502.51
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$4,420.06	\$1,236,502.51
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$4,420.06	\$1,236,502.51
City of Redding	\$4,420.06	\$1,236,502.51
Most Impacted and Distressed Expended	\$4,420.06	\$1,236,502.51
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$4,420.06	\$1,236,502.51

Activity Description:

The resulting Project shall be designed and arranged in the best possible manner to minimize change to the environment while maximizing the number of developable parcels for single-family housing. The resulting subdivision shall include a minimum of 120 single-family parcels. In addition to the requirements of Redding Municipal Code (RMC) Title 17 (Subdivision Ordinance), the Developer will be expected to coordinate all aspects of design and construction with the Housing Division's assigned project manager to ensure the Project matches the goals and requirements of the HCD CDBG-DR-INF.

Location Description:

Activity Progress Narrative:

The Town of Redding has one project under their MSA, the Quartz Hill Infrastructure for Affordable Housing Project. The environmental assessment for the project is underway. This project will lay the infrastructure for the Quartz Hill Neighborhood, a new affordable housing development. The Town of Redding is also actively engaging with the community to communicate project goals and timeline.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D182-IFDC-18019

Activity Title: Ophir Road Rehabilitation Project

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$3,323,877.00	\$3,323,877.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$3,323,877.00	\$3,323,877.00
Total Budget	\$3,323,877.00	\$3,323,877.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$3,323,877.00	\$3,323,877.00
Total Obligated	\$3,323,877.00	\$3,323,877.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$3,323,877.00	\$3,323,877.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Butte County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Ophir Road Rehabilitation Project will restore 1.63 miles of Ophir Road, starting from CalTrans right of way at Hwy 70 to the intersection of Ophir Road at Lincoln Blvd. The project will restore the road to its original design, function and capacity. Of this total distance, 1.06 miles of the roadway fall under the jurisdiction of Butte County, while the remaining 0.57 miles is within the city limits of Oroville. The County of Butte and City of Oroville will collaborate to deliver this critical rehabilitation, treating it as one project as ratified by a "Memorandum of Understanding" with Butte County serving as the lead agency.

Location Description:

Activity Progress Narrative:

This project completed their environmental review and received it's AUFG in Q1.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-IFDC-18052

Activity Title: Oroville Integrated Behavioral Health Project

Activity Type:

Acquisition, construction,reconstruction of public facilities

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$17,116,040.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$17,116,040.00
Total Budget	\$0.00	\$17,116,040.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$17,116,040.00
Total Obligated	\$0.00	\$17,116,040.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$17,116,040.00
Total Funds Drawdown	\$3,792,408.81	\$3,792,408.81
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$3,792,408.81	\$3,792,408.81
Program Funds Drawdown	\$3,792,408.81	\$3,792,408.81
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$3,792,408.81	\$3,792,408.81
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$3,792,408.81	\$3,792,408.81
Butte County	\$3,792,408.81	\$3,792,408.81
Most Impacted and Distressed Expended	\$3,792,408.81	\$3,792,408.81
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$3,792,408.81	\$3,792,408.81

Activity Description:

A building located at 1875 Feather River Boulevard has been identified. The building meets the size needs of the integrated service delivery, but requires significant reconstruction to convert a specialized recreation facility into a mental health service facility. The building is close to public transportation; is near the highway and has adequate, free parking; and is centrally-located to the surrounding communities. There is adequate off-street, free parking.

Location Description:

Activity Progress Narrative:

Site acquisition was completed in Q1. engineering and design is underway by architect. Design is anticipated to be completed in Q2.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D182-IFDC-18055

Activity Title: Notre Dame Boulevard Bridge over Little Chico Creek

Activity Type:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
2018 Infrastructure - Local/FEMA Match	2018 Local Infrastructure & FEMA PA Match
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	City of Chico

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,286,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$7,286,000.00
Total Budget	\$0.00	\$7,286,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$7,286,000.00
Total Obligated	\$0.00	\$7,286,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$7,286,000.00
Total Funds Drawdown	\$13,229.70	\$13,229.70
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$13,229.70	\$13,229.70
Program Funds Drawdown	\$13,229.70	\$13,229.70
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$13,229.70	\$13,229.70
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$13,229.70	\$13,229.70
City of Chico	\$13,229.70	\$13,229.70
Most Impacted and Distressed Expended	\$13,229.70	\$13,229.70
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$13,229.70	\$13,229.70

Activity Description:

The Project consists of the construction of a new bridge to connect the existing roadway sections of Notre Dame Boulevard over Little Chico Creek. The new structure will accommodate two 12-foot travel lanes separated by a 6-foot-wide center median, eight-foot bike lanes, a five-foot sidewalk on the west side and an eight-foot multi-use path on the east side. The new bridge is anticipated to be a multi-span structure, approximately 100 feet long and 56 feet wide.

Location Description:

Activity Progress Narrative:

During Q1 the project completed the environmental review process and recieved it's AUFG and NTP. The City of Chico then advertised for a constrction contractor and recieved, opened and evaluated all bids. In addition the City performed background checks for debarment and license verification of the lowest bidding contractor and evaluated their MBE/WBE good faith effort. Finally the City developed and reviewed a contract. A contractor will be awarded in Q2.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Infrastructure - Paradise Sewer / 2018 Infrastructure -

Grantee Activity Number: D182-IFDC-18009

Activity Title: Paradise Sewer Project (Design)

Activity Type:
Acquisition, construction,reconstruction of public facilities

Project Number:
2018 Infrastructure - Paradise Sewer

Projected Start Date:
12/01/2020

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
2018 Infrastructure - Paradise Sewer A&E

Projected End Date:
12/01/2030

Completed Activity Actual End Date:

Responsible Organization:
PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$30,000,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$30,000,000.00
Total Budget	\$0.00	\$30,000,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$30,000,000.00
Total Obligated	\$0.00	\$30,000,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$30,000,000.00
Total Funds Drawdown	\$74,827.63	\$10,148,332.75
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$74,827.63	\$10,148,332.75
Program Funds Drawdown	\$74,827.63	\$10,148,332.75
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$74,827.63	\$10,148,332.75
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$72,875.11	\$10,146,380.23
PARADISE, TOWN OF	\$72,875.11	\$10,146,380.23
Most Impacted and Distressed Expended	\$72,875.11	\$10,146,380.23
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$72,875.11	\$10,146,380.23

Activity Description:

The unmet needs analysis established that the Town of Paradise lost 83 percent of its residents during the Camp Fire and, as the town builds back and re-establishes its pre-fire population level, an integrated sewer system will support the recovery of housing and economic activity within the Sewer Service Area. The extreme heat of the Camp Fire led to water pollution issues in the town which require costly infrastructure repairs to ensure the long-term safety and resilience of the potable water systems. The sewer project is listed by Paradise as a “Tier I” recovery priority project in the Paradise Long-Term Community Recovery Plan. Specifically, the Recovery Plan notes that, once completed, the sewer project will allow for accompanying land use and zoning changes to cluster multi-unit housing complexes, including affordable housing.

Location Description:

Activity Progress Narrative:

Town staff and its consulting, legal and design teams in conjunction with Town Council, DFA, SWRCB, and HCD continue the analysis of a reduced Sewer Service Area with a localized solution for wastewater treatment. In Q1 the Town met with the Paradise Town Council, the newly formed Town Council Sewer Project Ad Hoc Committee and all interested Town residents to discuss the project status and path forward, continued coordination of all applicable permit applications, including interactions with USFWS, NMFS, CDFW, CVRWQCB, CVFPB, SHPO, and USACE, met with technology vendors and representatives to discuss project alternatives, and progressed NEPA submittals.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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