

Grantee: California

Grant: P-19-CA-06-0DD2

April 1, 2025 thru June 30, 2025 Performance Report

Grant Number: P-19-CA-06-0DD2	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$1,017,399,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$1,017,399,000.00		

Disasters:

Declaration Number

FEMA-4407-CA
FEMA-4382-CA

Narratives

Disaster Damage:

2018 was the deadliest year for wildfires in California’s history. In August 2018, the Carr Fire and the Mendocino Complex Fire erupted in northern California, followed in November 2018 by the Camp and Woolsey Fires. These were the most destructive and deadly of the dozens of fires to hit California that year. In total, it is estimated over 1.6 million acres burned during 2018. The Camp Fire became California’s deadliest wildfire on record, with 85 fatalities. 2019 was a quieter wildfire season, but still saw several fires, including the Kincade Fire, which burned over 77,000 acres in Sonoma County. Massively destructive wildfires returned in 2020 with the Creek fire, August Complex, SCU Lightning Complex, LNU Lightning Complex, North Complex, SQF Complex, and others.

1. July-September 2018 Wildfires (DR-4382)

At the end of July 2018, several fires ignited in northern California, eventually burning over 680,000 acres. The Carr Fire, which began on July 23, 2018, was active for 164 days and burned 229,651 acres in total, the majority of which were in Shasta County. It is estimated that 1,614 structures were destroyed, and eight fatalities were confirmed. The damage caused by this fire is estimated at approximately \$1.659 billion. Over a year since the fire, the county and residents are still struggling to rebuild, with the construction sector pressed beyond its limit with the increased demand. The Mendocino Complex Fire, which began on July 27, 2018 and was active for 160 days, is the largest fire in California’s history, burning a total of 459,123 acres. It was comprised of the River Fire and Ranch Fire, and impacted Mendocino, Lake, Colusa, and Glenn counties. Lake County was identified as a designated county by FEMA in its DR-4382 disaster declaration. The majority of the fire burned forested areas however 246 structures were destroyed and there was one fatality. It is believed the fires caused damages upwards of \$267 million. Lake County is experiencing the compounding impact of over 10 disasters since 2015, with over 60 percent of the county’s land mass burned in the last few fire seasons.

2. November 2018 Wildfires (DR-4407)

On November 8, 2018, the Camp and Woolsey wildfires ignited in Butte, Los Angeles, and Ventura counties. Together, the Camp and Woolsey wildfires claimed 89 lives and burned over 250,000 acres. These fires became some of the most destructive in California’s History. The Woolsey Fire spread quickly due to the southern blowing Santa Ana winds and destroyed 1,643 structures in Los Angeles and Ventura counties. This fire caused between \$3.5 billion and \$5.5 billion in damage to residential properties, according to a report released by CoreLogic. This is in a region already struggling with a housing shortage. The Camp Fire in Butte County has become California’s deadliest and most destructive wildfire on record and destroyed approximately 19,000 structures, including 14,000 homes. Tragically, 85 lives were lost. Nearly the entire Town of Paradise was destroyed in this fire, which moved quickly and was fueled by high winds. Some of the impacted residents are attempting to stay and rebuild, others to relocate within their county, to neighboring communities, or even further. This will all take place under the effects of a housing crisis already impacting California, with low vacancy rates and ever-increasing costs to rebuild.

Recovery Needs:

The intensity and scale of the 2018 wildfires were fueled by high temperatures, strong winds, and dry conditions. Dead and dying trees also continue to pose a wildfire risk, a condition largely brought on by years of drought. The United States Forest Service estimated that 18 million trees had died in California in 2018, bringing the total to over 147 million trees since droughts began in 2010. And while the rate of mortality has slowed in recent years since the drought officially ended in 2017, Thom Porter, CAL FIRE Director and California’s state forester stated, “...the forests of California are still under significant stress. The stress of drought, insects, disease, and prolific wildfire will continue to challenge the resilience of the state’s forests.”

Extreme weather conditions brought on by climate change, such as the droughts of previous years, will continue to heighten the risk of wildfire activity in California. A study out of Columbia University in 2019 found that California’s wildfire activity has increased eightfold in summertime forest-fire area, largely driven by the dry conditions brought on by human-caused warming. The resulting tree mortality contributed to the fast-moving and intense nature of the fires that devastated California in 2018.

It is estimated that nearly 650,000 residences in California are at either high or extreme risk of wildfire, and the reconstruction cost value of those properties is valued at over \$280 billion. A McClatchy analysis identified more than 75 towns and cities with populations over 1,000 where, like Paradise, at least 90 percent of residents live within the Cal Fire “very high fire hazard severity zones,” and the total population living in these very high fire hazard severity zones is believed to be over 2.7 million. While agencies such as Cal Fire and U.S Forest Service make strides in fire and forest management, the state must plan and prepare for future events such as the disasters that hit in 2018. 2019 was a quieter wildfire season, but still saw several fires, including the Kincade Fire, which burned over 77,000 acres in Sonoma County. Massively destructive wildfires returned in 2020 with the Creek fire, August Complex, SCU Lightning Complex, LNU Lightning Complex, North Complex, SQF Complex, and others.

Anticipated Unmet Recovery Needs

The Needs Assessment section details quantified losses resulting from the disasters, resources available to address the identified losses (as of the publication of this document), and the remaining unmet recovery needs.

Recognizing the requirement included in the Federal Register Notice to address housing needs first, HCD has determined that repairing and rebuilding owner-occupied and rental housing is the priority for CDBG-DR funding currently available to California.

HCD is committed to pursuing additional resources and leveraging other resources to support the statewide recovery effort. In addition, HCD is continuing to coordinate closely with local, state, and federal partners with respect to ongoing data collection efforts, identifying resources, and understanding how unmet needs evolve over time.

Federal Register Notice 85 FR 4681 outlines the methodology HUD used to determine serious unmet needs for the major disasters covered by Public Laws 115-254 and Public Law 116--20. HUD’s methodology typically uses FEMA Individual Assistance and SBA home loan registrations to calculate serious unmet needs. For its part, HCD recognizes the importance of using a more granular and locally informed unmet needs methodology to build the foundation for an equitable distribution of recovery funds. To accomplish this, HCD has elected to utilize more detailed information and alternative data sources, particularly CAL FIRE damage assessments, to qualify both the impacts and remaining unmet needs for disaster declared areas. HCD also takes very seriously a commitment to not just anti-discrimination of protected classes, but also to support for those individuals who may be disproportionately impacted. Therefore, HCD used demographic analyses to determine allocation methodologies and scoring priorities.

The following provides a summary of disaster impacts from DR-4382 and DR-4407 across three categories: housing, infrastructure, and economic revitalization. Funding awarded or obligated represents funding already made available to address these impacts; this includes FEMA, Small Business Administration, and insurance funding. The gap between total impact and available funding makes up the unmet need. CDBG-DR funds must be used to address this unmet need and not duplicate or supplant other recovery funding. The availability of data shifts over the course of recovery; the unmet needs analysis uses the best available data at the time of analysis. As illustrated below, the major wildfires in California in 2018 caused approximately \$23 billion in total need, including housing, infrastructure, and economic factors. Almost \$16 billion of that need is covered through currently available funding sources, leaving an unmet need of \$7.2 billion.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$21,770,252.00)	\$967,734,119.00
B-19-DV-06-0001	(\$10,492,982.00)	\$471,601,436.83
B-19-DV-06-0002	(\$11,277,270.00)	\$496,132,682.17
Total Budget	(\$21,770,252.00)	\$967,734,119.00
B-19-DV-06-0001	(\$10,492,982.00)	\$471,601,436.83
B-19-DV-06-0002	(\$11,277,270.00)	\$496,132,682.17
Total Obligated	(\$21,770,252.00)	\$950,451,882.34
B-19-DV-06-0001	(\$10,492,982.00)	\$471,601,436.83
B-19-DV-06-0002	(\$11,277,270.00)	\$478,850,445.51
Total Funds Drawdown	\$19,259,752.91	\$246,535,887.54
B-19-DV-06-0001	\$10,586,278.29	\$165,704,475.32
B-19-DV-06-0002	\$8,673,474.62	\$80,831,412.22
Program Funds Drawdown	\$19,259,752.91	\$246,535,887.54
B-19-DV-06-0001	\$10,586,278.29	\$165,704,475.32

B-19-DV-06-0002	\$8,673,474.62	\$80,831,412.22
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$16,914,931.19	\$252,053,743.31
B-19-DV-06-0001	\$8,263,999.33	\$171,846,181.24
B-19-DV-06-0002	\$8,650,931.86	\$80,207,562.07
HUD Identified Most Impacted and Distressed	\$13,969,290.97	\$239,770,430.85
B-19-DV-06-0001	\$7,798,654.45	\$164,302,135.52
B-19-DV-06-0002	\$6,170,636.52	\$75,468,295.33
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Butte County	\$ 388,722.47	\$ 27,769,803.64
County of Ventura	\$ 192,056.51	\$ 239,665.02
GOLDEN STATE FINANCE AUTHORITY	\$ 430,398.39	\$ 14,054,133.72
GRIDLEY, CITY OF	\$ 0.00	\$ 12,119.74
PARADISE, TOWN OF	\$ 718,915.82	\$ 39,676,233.73
State of California	\$ 5,464,732.53	\$ 110,889,674.85
State of California - HCD/CDBG	\$ 103,256.95	\$ 2,141,452.68
Workforce Alliance of the North Bay	\$ 2,239.13	\$ 2,028,390.12
City of Chico	\$ 5,610,689.67	\$ 22,017,532.30
City of Lakeport	\$ 0.00	\$ 0.00
City of Oroville	\$ 9,926.48	\$ 7,622,053.83
City of Redding	\$ 1,567,671.84	\$ 16,534,659.28
City of Shasta Lake	\$ 266,794.36	\$ 266,818.69
Clearlake	\$ 0.00	\$ 2,313,440.64
County of Los Angeles	\$ 2,156,920.42	\$ 2,156,920.42
County of Shasta	\$ 2,606.62	\$ 3,823,686.73

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-19-DV-06-0001	70.00%	72.16%	29.09%
B-19-DV-06-0002	70.00%	70.35%	11.80%
Minimum Non Federal Match			
B-19-DV-06-0001	\$.00	\$.00	\$.00
B-19-DV-06-0002	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-19-DV-06-0001	\$326,856,223.91	\$322,362,363.59	\$135,821,013.62
B-19-DV-06-0002	\$349,390,273.66	\$330,433,108.75	\$58,909,441.71
Limit on Public Services			
B-19-DV-06-0001	\$73,772,400.00	\$21,098,999.73	\$1,545,596.81
B-19-DV-06-0002	\$78,837,450.00	\$19,638,756.65	\$2,888,211.65
Limit on Admin/Planning			
B-19-DV-06-0001	\$98,363,200.00	\$24,878,537.27	\$24,323,405.88

B-19-DV-06-0002	\$105,116,600.00	\$26,454,037.63	\$6,908,840.36
Limit on Admin			
B-19-DV-06-0001	\$24,590,800.00	\$24,590,800.00	\$24,072,282.64
B-19-DV-06-0002	\$26,279,150.00	\$26,279,150.00	\$6,770,626.99
Most Impacted and Distressed			
B-19-DV-06-0001	\$393,452,800.00	\$449,472,280.74	\$164,302,135.52
B-19-DV-06-0002	\$420,466,400.00	\$458,161,368.63	\$75,468,295.33

Overall Progress Narrative:

2018 Homebuyers Assistance Program:
 The Disaster Recovery Homebuyer Assistance Program (DR-HBA) serves Low-to-Moderate Income (LMI) households impacted by major disasters in 2018 (Federal Disaster Declarations DR-4382 and DR-4407) who were renters or homeowners at the time of the disasters in HUD defined Most Impacted and Distressed (MID) areas (of Lake, Butte, Los Angeles and Shasta, to relocate to safer areas). Specifically, the Program provides down payment assistance of up to \$350,000 to acquire a new primary residence in a non-high or very-high fire hazard severity zone throughout California. The Program launched on June 10, 2024.
 The total local assistance for 2018 DR1 and DR2 is \$35,083,568.00 which is fully allocated as follows:
 - 24 applications are being reviewed for eligibility.
 - 11 are working with realtor partners and bidding on properties
 - 3 are under contract with sellers to close within the next 30-60days.
 - 55 applicants have closed

2018 Owner-Occupied Rehabilitation and Reconstruction:
 2018 OOR Program closed to new surveys as of 12/31/2023. 2018 applications closed 1/31/2024. As of 3/31/2025 all eligible applicants have been awarded. There have been 10 key turnovers in Q2 2025 for the 2018 Program. The definition of Key Turnover for the OOR Program is the certificate of occupancy has been issued and the property is turned over to the homeowner. There are 6 home currently under construction 2 are expecting completion in Q3, 3 completion in Q4, and the last 2018 home Q1 2026.

2018 Workforce Development: Program staff is providing ongoing technical assistance to all DR-Workforce subrecipients and reviewing monthly activity and financial reports. Four out of five Workforce Development Program projects are underway in Butte, Lake, Shasta, and Ventura counties. The Standard Agreement is currently being executed for the final awarded workforce development project. This project will serve approximately 120 LMI residents in Los Angeles County and is set to begin project activity next quarter. Subrecipients have been working on outreach efforts to promote their upcoming workforce training programs in the disaster impacted areas. Over 750 interest forms have been received for the programs. Currently there are 41 students (100% LMI) enrolled in workforce development programs, classes will begin in August 2025. One workforce training facility was acquired this quarter and on schedule to have improvements completed in the next quarter. By the end of Q2 2025, a total of \$2,525,463.79 of the awarded project funds have been expended and \$697,545.62 is under review for approval of payment.

2018 Infrastructure:
 HCD has entered into MSAs with 6 subrecipients capturing a total of 46 projects, 45 of which have been approved, 1 is still pending approval. Of the approved projects, eleven have been issued notices to proceed. HCD staff review and approve monthly activity reports and financial reports, meet monthly with all subrecipients, and provide on call technical assistance as needed.

2018 Administration: HCD Administrative and Activity Delivery Costs: FY2025 Quarter 2 reporting period draws were made for HCD Labor Costs and Indirect Costs that were incurred during FY 2024-25 Periods 9&10.

2018 Multifamily Housing Program:
 HCD has executed Master Standard Agreements with all 13 subrecipients.

Bevins Street in the City of Lakeport reallocated its funding to Parkside Apartments Phase I under the same Subrecipient.

Camino De Salud has been identified in the County of Ventura for CDBG-DR funding to replace Step Up Thousand Oaks and is under review to receive a Conditional Commitment.

In addition, 7 projects received Conditional Commitments and have received additional CDBG-DR funding, HOME funds, and/or Tax Credit. Program is working on Notices to Procced so they can start contruction by the end of 2025.
 9 projects are currently under construction.
 2 projects finished construction and are currently leasing up.
 13 are fully leased-up and are working on closeout documents.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown

2018 Administration, 2018 Administration	\$2,924,988.83	\$50,869,950.00	\$30,842,909.63
B-19-DV-06-0001	\$455,056.38	\$24,590,800.00	\$24,072,282.64
B-19-DV-06-0002	\$2,469,932.45	\$26,279,150.00	\$6,770,626.99
2018 Economic Revitalization, 2018 Workforce	\$310,819.56	\$47,549,351.08	\$4,433,808.46
B-19-DV-06-0001	\$55,693.10	\$22,871,159.06	\$1,545,596.81
B-19-DV-06-0002	\$255,126.46	\$24,678,192.02	\$2,888,211.65
2018 Housing - Homebuyer Assistance Program, 2018	\$430,398.39	\$42,676,925.92	\$17,415,383.31
B-19-DV-06-0001	\$248,187.41	\$20,893,219.48	\$8,471,392.70
B-19-DV-06-0002	\$182,210.98	\$21,783,706.44	\$8,943,990.61
2018 Housing - Multifamily Housing, 2018 Multifamily	\$10,474,448.70	\$391,244,320.29	\$101,957,660.60
B-19-DV-06-0001	\$8,295,401.44	\$158,995,100.29	\$75,117,435.65
B-19-DV-06-0002	\$2,179,047.26	\$232,249,220.00	\$26,840,224.95
2018 Housing - Owner Occupied Reconstruction, 2018	\$2,421,710.93	\$94,609,105.00	\$66,258,295.87
B-19-DV-06-0001	\$647,652.00	\$75,738,105.00	\$51,897,665.83
B-19-DV-06-0002	\$1,774,058.93	\$18,871,000.00	\$14,360,630.04
2018 Infrastructure - Local/FEMA Match, 2018 Local	\$2,605,548.31	\$359,660,471.61	\$14,998,322.12
B-19-DV-06-0001	\$884,287.96	\$188,342,800.61	\$4,348,978.45
B-19-DV-06-0002	\$1,721,260.35	\$171,317,671.00	\$10,649,343.67
2018 Infrastructure - Paradise Sewer, 2018 Infrastructure -	\$91,838.19	\$30,000,000.00	\$10,240,170.94
B-19-DV-06-0001	\$0.00	\$0.00	\$0.00
B-19-DV-06-0002	\$91,838.19	\$30,000,000.00	\$10,240,170.94
2018 Planning - Regional and Local, 2018 Planning -	\$0.00	\$584,779.02	\$257,302.26
B-19-DV-06-0001	\$0.00	\$217,680.29	\$119,499.37
B-19-DV-06-0002	\$0.00	\$367,098.73	\$137,802.89
2018 Planning - TA and Capacity Building, 2018 Planning -	\$0.00	\$197,381.65	\$132,034.35
B-19-DV-06-0001	\$0.00	\$160,420.27	\$131,623.87
B-19-DV-06-0002	\$0.00	\$36,961.38	\$410.48
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00	\$0.00

Activities

Project # /	2018 Administration / 2018 Administration
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Grantee Activity Number: 2018 Administration

Activity Title: 2018 Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
2018 Administration	2018 Administration
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	State of California

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$50,869,950.00
B-19-DV-06-0001	\$0.00	\$24,590,800.00
B-19-DV-06-0002	\$0.00	\$26,279,150.00
Total Budget	\$0.00	\$50,869,950.00
B-19-DV-06-0001	\$0.00	\$24,590,800.00
B-19-DV-06-0002	\$0.00	\$26,279,150.00
Total Obligated	\$0.00	\$50,869,950.00
B-19-DV-06-0001	\$0.00	\$24,590,800.00
B-19-DV-06-0002	\$0.00	\$26,279,150.00
Total Funds Drawdown	\$2,924,988.83	\$30,842,909.63
B-19-DV-06-0001	\$455,056.38	\$24,072,282.64
B-19-DV-06-0002	\$2,469,932.45	\$6,770,626.99
Program Funds Drawdown	\$2,924,988.83	\$30,842,909.63
B-19-DV-06-0001	\$455,056.38	\$24,072,282.64
B-19-DV-06-0002	\$2,469,932.45	\$6,770,626.99
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$2,924,988.83	\$32,061,186.28
State of California	\$2,924,988.83	\$32,061,186.28
Most Impacted and Distressed Expended	\$0.00	\$20,765,819.34
B-19-DV-06-0001	\$0.00	\$18,440,525.33
B-19-DV-06-0002	\$0.00	\$2,325,294.01

Activity Description:

Funds for carrying out administration activities to administer the grant

Location Description:

Activity Progress Narrative:

HCD Administrative Costs: FY2025 Quarter 2 reporting period draws were made for HCD Labor Costs and Indirect Costs that were incurred during FY 2024-25 Periods 9&10.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Economic Revitalization / 2018 Workforce

Grantee Activity Number: D181-WDDC-23001

Activity Title: Paradise Resilient Infrastructure and Sustainable Education Center (Paradise RISE Center)

Activity Type: Public services	Activity Status: Under Way
Project Number: 2018 Economic Revitalization	Project Title: 2018 Workforce Development
Projected Start Date: 12/01/2020	Projected End Date: 12/01/2030
Benefit Type: Direct (Person)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$17,868,376.00
B-19-DV-06-0001	\$0.00	\$17,868,376.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$17,868,376.00
B-19-DV-06-0001	\$0.00	\$17,868,376.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$17,868,376.00
B-19-DV-06-0001	\$0.00	\$17,868,376.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$53,453.97	\$64,908.67
B-19-DV-06-0001	\$53,453.97	\$64,908.67
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$53,453.97	\$64,908.67
B-19-DV-06-0001	\$53,453.97	\$64,908.67
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$53,453.97	\$64,908.67
PARADISE, TOWN OF	\$53,453.97	\$64,908.67
Most Impacted and Distressed Expended	\$53,453.97	\$64,908.67
B-19-DV-06-0001	\$53,453.97	\$64,908.67
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The project consist of public service activities (workforce training and participant supportive services) and public facility improvements to implement the training program.

The Paradise workforce training program will result in improving one workforce training facility, called the Paradise RISE Center. The public facility improvement activities will take place at an existing building on Paradise High School campus located at 5911 Maxwell Drive in Paradise. The building is 10,100 square feet, and currently consists of Career and Technical Education (CTE) training space with some equipment, as well as classroom space. The estimated budget for public facility improvements is \$5.5 million, this portion of the project will be closely coordinated with Paradise Unified School District. The scope of work for the facility

improvements would update the facility for current equipment used in welding, sheet metal work, plumbing, electrical, and construction/wood working training. The interior of the space would be rehabilitated to current training standards for the training programs intended to occupy the space. Training programs and access to the participant supportive services will be provided at this location once the improvements are completed. Training will also be provided at Butte College. No improvements are needed to Butte College prior to training commencement. Additionally, the Paradise RISE program will serve 500 LMI individuals with its workforce training program and offer 13 participant supportive services. The beneficiaries will be primarily high school students from the Paradise area for training in the constructiona and medical fields. Classes will also be available to college students and adults in Butte County.

Location Description:

Activity Progress Narrative:

The Paradise Resilient Infrastructure and Sustainable Education Center (RISE) is currently in the environmental phase. The subrecipient has experienced some delays and is submitting an amendment in the next quarter to adjust the program schedule. The project does not anticipate any further delays and will begin operating the training program in the next quarter and expending awarded funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-WDDC-23002

Activity Title: Lake Wildfire Resilience Workforce Program (LWRWP)

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
2018 Economic Revitalization	2018 Workforce Development
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Workforce Alliance of the North Bay

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,706,721.00
B-19-DV-06-0001	\$0.00	\$1,752,752.00
B-19-DV-06-0002	\$0.00	\$2,953,969.00
Total Budget	\$0.00	\$4,706,721.00
B-19-DV-06-0001	\$0.00	\$1,752,752.00
B-19-DV-06-0002	\$0.00	\$2,953,969.00
Total Obligated	\$0.00	\$4,706,721.00
B-19-DV-06-0001	\$0.00	\$1,752,752.00
B-19-DV-06-0002	\$0.00	\$2,953,969.00
Total Funds Drawdown	\$24,751.81	\$2,050,902.80
B-19-DV-06-0001	\$2,239.13	\$2,816.41
B-19-DV-06-0002	\$22,512.68	\$2,048,086.39
Program Funds Drawdown	\$24,751.81	\$2,050,902.80
B-19-DV-06-0001	\$2,239.13	\$2,816.41
B-19-DV-06-0002	\$22,512.68	\$2,048,086.39
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$2,239.13	\$2,028,390.12
Workforce Alliance of the North Bay	\$2,239.13	\$2,028,390.12
Most Impacted and Distressed Expended	\$2,239.13	\$2,028,390.12
B-19-DV-06-0001	\$2,239.13	\$2,816.41
B-19-DV-06-0002	\$0.00	\$2,025,573.71

Activity Description:

The Lake Wildfire Resilience Workforce Program consist of Public Service activities (workforce training and participant supportive services) and Public Facility Acquisition and Improvement activities to implement the workforce training program. The Lake Workforce Program project will address several unmet needs in the Lake County workforce and economy resulting from the 2018 Wildfires through public service, public facility acquisition, and public facility improvement activities. Workforce Alliance of the North Bay (WANB) will partner with Tribal EcoRestoration Alliance (TERA) to provide wildfire resilience workforce training including conservation field work, ecological management, and wildland fire and forest restoration management. As a result, the Lake County region will be better equipped to face the long-term efforts needed to recover and rebuild from the 2018 disasters and will be

more resilient to future disasters. This project will serve 100 Lake County low- and moderate- income residents. Additionally, recruitment efforts will focus particularly on young adults recently graduating from high school or an alternative school who are ready to enter the workforce. Trainees in the program will be offered fourteen (14) supportive services provided by WANB which are crucial for long-term success. The WANB will acquire and make minor improvements to an existing property with three buildings, (a residence with an office, a barn, and a workshop) to provide a sufficient training facility. The facility will be the permanent homebase for TERA's suite of workforce development programs, which will provide the long-term, stable home necessary to continue operating this program in the community.

Location Description:

Activity Progress Narrative:

The Lake Wildfire Resilience Workforce Program has received over 130 applications to the upcoming basic wildland firefighter training program. This five-day hands-on introductory course combines National Wildfire Coordinating Group Basic Wildland Firefighter curriculum with stewardship content. The course includes work capacity test (WCT) and practice shelter deployment and meets NWCG requirements for qualification as a Firefighter Type 2 (FFT2). Applications are on track to be processed for eligibility and enroll trainees in the next few weeks. The project has experienced some delays with obtaining the necessary permits for the ADA parking due to county process, projected to be complete by the end of the month. The subrecipient acquired one training facility this quarter and will begin improvements once permits are received. To date, the project has expended \$2,010,480.03 of the \$4,706,721.00 awarded funds. An additional \$186,723.86 in expenditures is pending review for reimbursement approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-WDDC-23003

Activity Title: Ventura County Healthcare Employment Accelerator (VC HEAL)

Activity Type: Public services	Activity Status: Under Way
Project Number: 2018 Economic Revitalization	Project Title: 2018 Workforce Development
Projected Start Date: 12/01/2020	Projected End Date: 12/01/2030
Benefit Type: Direct (Person)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: County of Ventura

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,477,193.86
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$7,477,193.86
Total Budget	\$0.00	\$7,477,193.86
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$7,477,193.86
Total Obligated	\$0.00	\$7,477,193.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$7,477,193.00
Total Funds Drawdown	\$192,056.51	\$209,231.68
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$192,056.51	\$209,231.68
Program Funds Drawdown	\$192,056.51	\$209,231.68
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$192,056.51	\$209,231.68
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$192,056.51	\$209,231.68
County of Ventura	\$192,056.51	\$209,231.68
Most Impacted and Distressed Expended	\$192,056.51	\$209,231.68
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$192,056.51	\$209,231.68

Activity Description:

The VC HEAL project will address the unmet needs from the 2018 wildfires in Ventura County through public service activities by offering workforce training for 215 LMI Ventura County residents in healthcare occupations, restoring healthcare infrastructure, creating job opportunities, promoting community well-being, strengthening disaster preparedness, and ultimately building a more resilient healthcare system and community. Enrollees of the healthcare training will take coursework in synchronous (virtual online) and asynchronous (online and self-study) interactive learning modalities. The required on-site clinical externships will take place at approved partner sites, (e.g. clinics and hospitals) in Ventura County. VC HEAL will acquire a mobile unit to reach out to communities that may have transportation barriers or difficulty accessing our traditional job centers, vital for

residents in rural areas of Ventura County. By bringing services directly to residents, a mobile job center will reduce barriers to participation in the VC HEAL program, making it more convenient for eligible people to learn about and enroll in the healthcare training programs. The mobile unit job center will also be used to target outreach efforts to specific residents or populations that have been disproportionately affected by the disaster or that have a high need for healthcare training. VC HEAL will also provide participants supportive and career services to 215 eligible LMI participants.

Location Description:

Activity Progress Narrative:

During this quarter, the Ventura County Healthcare Employment Accelerator (VC HEAL) training program has received an overwhelming interest in their healthcare training program and has been highlighted in several news articles and a podcast to promote the program. To date, the program has received over 585 interest forms to the offered training programs and enrolled 45 LMI students (41 open cases as 2 withdrew, 21 female head of households). Classes are set to begin in August 2025. Beyond training, career and life coaching supportive services will also be provided to participants, ensuring their success in the program and future employment. A training mobile unit will be acquired by the end of the year. To date, the project has expended \$431,316.34 of the \$7,477,193.00 awarded funds. An additional \$298,701.43 in expenditures is pending review for reimbursement approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	31	10	41	31/0	10/0	41/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: D181-WDDC-23004
Activity Title: City of Redding-Shasta county Workforce Recovery training Program (WRTP)

Activity Type: Public services	Activity Status: Under Way
Project Number: 2018 Economic Revitalization	Project Title: 2018 Workforce Development
Projected Start Date: 12/01/2020	Projected End Date: 12/01/2030
Benefit Type: Direct (Person)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: City of Redding

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$8,648,109.34
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$8,648,109.34
Total Budget	\$0.00	\$8,648,109.34
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$8,648,109.34
Total Obligated	\$0.00	\$8,648,109.34
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$8,648,109.34
Total Funds Drawdown	\$40,557.27	\$71,409.13
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$40,557.27	\$71,409.13
Program Funds Drawdown	\$40,557.27	\$71,409.13
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$40,557.27	\$71,409.13
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$40,557.27	\$71,409.13
City of Redding	\$40,557.27	\$71,409.13
Most Impacted and Distressed Expended	\$40,557.27	\$71,409.13
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$40,557.27	\$71,409.13

Activity Description:

The Shasta County Workforce Recovery Training Program (WRTP) consist of Public Service activities (workforce training and participant supportive services) and Public Facility Acquisition activities to implement the workforce training program.The Workforce Recovery Training Program (WRTP) is a new program that will address unmet needs in Shasta County resulting from the 2018 wildfires by providing accessible workforce training pathways for LMI residents, so they can gain skills, receive supportive services, access jobs and advance overall long-term community recovery within Shasta County. This project provides public service activities through workforce training in trades that are essential to Shasta County disaster recovery, such as general construction, culinary, emergency response, forest restoration and management, healthcare, clerical

and education personnel, and entrepreneur support. The WRTP will also offer twelve (12) participant supportive services. CDBG-DR funds will also be used for public facility acquisition activities by acquiring three (3) properties in Shasta County to serve as the WRTP hub where training will take place and acquire one (1) mobile unit that will bring the services of the WRTP to areas throughout rural areas in Shasta County.

Location Description:

Activity Progress Narrative:

During this quarter, the Shasta County Workforce Recovery Training Program has been working on resolving delays with 3 training facility leases. The subrecipient projects to have the facilities leased by next quarter to begin workforce job training classes. Besides job training programs, the project will also offer apprenticeships, job shadowing, internship opportunities, and many supportive services. The project is currently completing outreach and marketing efforts to promote the program in the disaster impacted area. To date, the project has expended \$83,667.42 of the \$8,648,107.00 awarded funds. An additional \$55,003.91 in expenditures is pending review for reimbursement approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Housing - Homebuyer Assistance Program / 2018

Grantee Activity Number: D181-HBDC-PRGRM

Activity Title: 2018 Housing - Homebuyer Assistance Program

Activity Type:	Activity Status:
Homeownership Assistance to low- and moderate-income	Under Way
Project Number:	Project Title:
2018 Housing - Homebuyer Assistance Program	2018 Homebuyer Assistance Program (HBA)
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	GOLDEN STATE FINANCE AUTHORITY

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$20,464,493.34
B-19-DV-06-0001	\$0.00	\$20,464,493.34
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$20,464,493.34
B-19-DV-06-0001	\$0.00	\$20,464,493.34
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$20,464,493.34
B-19-DV-06-0001	\$0.00	\$20,464,493.34
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$248,187.41	\$8,471,392.70
B-19-DV-06-0001	\$248,187.41	\$8,471,392.70
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$248,187.41	\$8,471,392.70
B-19-DV-06-0001	\$248,187.41	\$8,471,392.70
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$248,187.41	\$9,653,314.13
GOLDEN STATE FINANCE AUTHORITY	\$248,187.41	\$9,653,314.13
Most Impacted and Distressed Expended	\$248,187.41	\$10,160,472.05
B-19-DV-06-0001	\$248,187.41	\$10,160,472.05
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Homebuyer Assistance Program (HBA) provides down payment and other housing assistance to low to moderate income disaster impacted homeowners and renters in the most impacted and distressed (MID) areas, enabling them to relocate outside of high and very high Fire Hazard Severity Zones. Applicants are eligible to receive up to \$350,000 as a forgivable loan and housing counseling services.

Location Description:

Activity Progress Narrative:

Program continues to accept applications, underwriting and closing loans.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	9/29
# of Singlefamily Units	2	9/29

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	1/0	8/29	9/29	100.00
# Owner	1	1	2	1/0	8/29	9/29	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D182-HBDC-PRGRM

Activity Title: 2018 Housing - Homebuyer Assistance Program 2

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

2018 Housing - Homebuyer Assistance Program

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

2018 Homebuyer Assistance Program (HBA)

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

GOLDEN STATE FINANCE AUTHORITY

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$21,783,706.43
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$21,783,706.43
Total Budget	\$0.00	\$21,783,706.43
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$21,783,706.43
Total Obligated	\$0.00	\$21,783,706.43
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$21,783,706.43
Total Funds Drawdown	\$182,210.98	\$8,943,990.61
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$182,210.98	\$8,943,990.61
Program Funds Drawdown	\$182,210.98	\$8,943,990.61
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$182,210.98	\$8,943,990.61
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$182,210.98	\$8,943,214.23
GOLDEN STATE FINANCE AUTHORITY	\$182,210.98	\$4,400,819.59
State of California	\$0.00	\$4,542,394.64
Most Impacted and Distressed Expended	\$182,210.98	\$8,943,214.23
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$182,210.98	\$8,943,214.23

Activity Description:

The Homebuyer Assistance Program (HBA) provides down payment and other housing assistance to low to moderate income disaster impacted homeowners and renters in the most impacted and distressed (MID) areas, enabling them to relocate outside of high and very high Fire Hazard Severity Zones. Applicants are eligible to receive up to \$350,000 as a forgivable loan and housing counseling services.

Location Description:

Activity Progress Narrative:

Program is continuing to accept application, underwriting and closing loans.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	11/31
# of Singlefamily Units	2	11/31

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	1/0	10/31	11/31	100.00
# Owner	1	1	2	1/0	10/31	11/31	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # /	2018 Housing - Multifamily Housing / 2018 Multifamily
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Grantee Activity Number: 2018 Multifamily Housing

Activity Title: 2018 Multifamily Housing

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	State of California

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$10,145,605.88
B-19-DV-06-0001	\$0.00	\$5,253,238.47
B-19-DV-06-0002	\$0.00	\$4,892,367.41
Total Budget	\$0.00	\$10,145,605.88
B-19-DV-06-0001	\$0.00	\$5,253,238.47
B-19-DV-06-0002	\$0.00	\$4,892,367.41
Total Obligated	\$0.00	\$10,145,605.88
B-19-DV-06-0001	\$0.00	\$5,253,238.47
B-19-DV-06-0002	\$0.00	\$4,892,367.41
Total Funds Drawdown	\$118,032.77	\$2,998,619.22
B-19-DV-06-0001	\$101,120.34	\$1,521,037.59
B-19-DV-06-0002	\$16,912.43	\$1,477,581.63
Program Funds Drawdown	\$118,032.77	\$2,998,619.22
B-19-DV-06-0001	\$101,120.34	\$1,521,037.59
B-19-DV-06-0002	\$16,912.43	\$1,477,581.63
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$118,032.77	\$1,933,506.23
State of California	\$118,032.77	\$1,933,506.23
Most Impacted and Distressed Expended	\$118,032.77	\$1,834,850.96
B-19-DV-06-0001	\$101,120.34	\$1,283,306.04
B-19-DV-06-0002	\$16,912.43	\$551,544.92

Activity Description:

The Multifamily Housing Program will fund affordable multifamily housing units for unmet needs of DR-4382 and DR-4407. Additional activities will be established as the projects are identified and funded and the budget captured in this project-wide Activity decreased.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:

HCD has executed Master Standard Agreements with all 13 subrecipients.

Bevins Street in the City of Lakeport reallocated its funding to Parkside Apartments Phase I under the same Subrecipient.

Camino De Salud has been identified in the County of Ventura for CDBG-DR funding to replace Step Up Thousand Oaks and is under review to receive a Conditional Commitment.

In addition, 7 projects received Conditional Commitments and have received additional CDBG-DR funding, HOME funds, and/or Tax Credit. Program is working on Notices to Proceed so they can start construction by the end of 2025.
9 projects are currently under construction.
2 projects finished construction and are currently leasing up.
13 are fully leased-up and are working on closeout documents.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-21001

Activity Title: County of Shasta MSA

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	County of Shasta

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$950,934.00
B-19-DV-06-0001	\$0.00	\$950,934.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$950,934.00
B-19-DV-06-0001	\$0.00	\$950,934.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$950,934.00
B-19-DV-06-0001	\$0.00	\$950,934.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$16,007.58	\$278,534.97
B-19-DV-06-0001	\$16,007.58	\$278,534.97
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$16,007.58	\$278,534.97
B-19-DV-06-0001	\$16,007.58	\$278,534.97
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$268,987.59
County of Shasta	\$0.00	\$268,987.59
Most Impacted and Distressed Expended	\$0.00	\$268,987.59
B-19-DV-06-0001	\$0.00	\$268,987.59
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$5,023,554.00 to the Shasta County, which was heavily impacted by the 2018 federally-declared disaster, for new construction of low-to-moderate income housing units. It is anticipated that three projects will be funded, including the Shasta Lake Apartments Project that isa joint project between the City of Shasta Lake and the County of Shasta. When these projects are finalized, a Activity will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:

Activity Progress Narrative:

Shasta Lake Apartments (AKA Cascade Village) is 77% completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-21003

Activity Title: City of Oroville MSA

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	City of Oroville

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$8,605,993.94
B-19-DV-06-0001	\$0.00	\$8,605,993.94
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$8,605,993.94
B-19-DV-06-0001	\$0.00	\$8,605,993.94
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,605,993.94
B-19-DV-06-0001	\$0.00	\$8,605,993.94
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$37,370.23	\$360,932.50
B-19-DV-06-0001	\$37,370.23	\$360,932.50
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$37,370.23	\$360,932.50
B-19-DV-06-0001	\$37,370.23	\$360,932.50
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$350,440.81
City of Oroville	\$0.00	\$350,440.81
Most Impacted and Distressed Expended	\$0.00	\$350,440.81
B-19-DV-06-0001	\$0.00	\$350,440.81
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$17,000,089.00 to the City of Oroville, which was heavily impacted by the 2018 federally-declared disaster, for new construction of low-to-moderate income housing units. One project, the Lincoln Street Family has been awarded and is captured under Activity Number D181-MFDC-M0068. City of Oroville has provided one conditional commitment to a project that anticipates applying for CTCAC tax credits in Q4 and will be funded under this MSA. When this project is finalized, a separate Activity will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:

Activity Progress Narrative:

There are 2 projects with the City of Oroville.

Lincoln Street Senior: The project started construction 5/21/25 and is expected to complete by 9/30/27. Lease up is expected 12/31/27.

Lincoln Street Family: Construction is completed 10/10/24 and lease up is completed 2/28/25. The City is working closeout documents.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-MFDC-21008

Activity Title: City of Redding MSA

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	City of Redding

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,494,440.00
B-19-DV-06-0001	\$0.00	\$3,494,440.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$3,494,440.00
B-19-DV-06-0001	\$0.00	\$3,494,440.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,494,440.00
B-19-DV-06-0001	\$0.00	\$3,494,440.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$2,926.98	\$484,097.34
B-19-DV-06-0001	\$2,926.98	\$484,097.34
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$2,926.98	\$484,097.34
B-19-DV-06-0001	\$2,926.98	\$484,097.34
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$492,377.07
City of Redding	\$0.00	\$492,377.07
Most Impacted and Distressed Expended	\$0.00	\$492,377.07
B-19-DV-06-0001	\$0.00	\$492,377.07
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$16,660,145.00 to the City of Redding, which was heavily impacted by the 2018 federally-declared disaster, for new construction of low-to-moderate income housing units. Four new-construction projects have been funded and are captured under Activity Numbers D181-MFDC-M0056, D181-MFDC-M0057, D181-MFDC-M0058, and D181-MFDC-M0060. It is anticipated that two additional new-construction low-income MHP housing projects will be funded under this MSA. When these projects are finalized, separate Activities will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:

Activity Progress Narrative:

Piper Way was 99% complete at the end of Q2 2025. Center of Hope II was 15% complete at the end of Q2 2025.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-21010

Activity Title: City of Gridley MSA

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	GRIDLEY, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,394,037.00
B-19-DV-06-0001	\$0.00	\$2,394,037.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$2,394,037.00
B-19-DV-06-0001	\$0.00	\$2,394,037.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,394,037.00
B-19-DV-06-0001	\$0.00	\$2,394,037.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$2,432.08	\$13,910.87
B-19-DV-06-0001	\$2,432.08	\$13,910.87
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$2,432.08	\$13,910.87
B-19-DV-06-0001	\$2,432.08	\$13,910.87
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,119.74
GRIDLEY, CITY OF	\$0.00	\$12,119.74
Most Impacted and Distressed Expended	\$0.00	\$12,119.74
B-19-DV-06-0001	\$0.00	\$12,119.74
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$2,394,037.00 to the City of Gridley, which was heavily impacted by the 2018 federally-declared disaster, to fund the new construction of low-to-moderate income housing units. It is anticipated that one project will be funded under this allocation. When this project is finalized, an Activity will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-MFDC-M0022

Activity Title: Olive Ranch Senior

Activity Type: Construction of new housing	Activity Status: Under Way
Project Number: 2018 Housing - Multifamily Housing	Project Title: 2018 Multifamily Housing
Projected Start Date: 12/01/2020	Projected End Date: 12/01/2030
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Butte County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,795,000.00
B-19-DV-06-0001	\$0.00	\$1,795,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,795,000.00
B-19-DV-06-0001	\$0.00	\$1,795,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,795,000.00
B-19-DV-06-0001	\$0.00	\$1,795,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$34.87	\$1,551,836.60
B-19-DV-06-0001	\$34.87	\$1,551,836.60
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$34.87	\$1,551,836.60
B-19-DV-06-0001	\$34.87	\$1,551,836.60
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,551,801.73
Butte County	\$0.00	\$1,551,801.73
Most Impacted and Distressed Expended	\$0.00	\$1,551,801.73
B-19-DV-06-0001	\$0.00	\$1,551,801.73
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed project would construct 51-affordable housing units for seniors aged 55 and older on a 3.542-acre parcel. The complex would be comprised of a three-story residential building with a unit mix that includes 42 one-bedroom units with 709 square feet and 8 two-bedroom units with 929 square feet; one additional twobedroom unit would be designated for on-site management. The project would include necessary grading and site preparation, construction of the buildings, parking areas, landscaping and necessary infrastructure including, but not limited to, curbing, gutters, sidewalks, storm drains, street lighting and signage. The total estimated project cost would be approximately \$19,447,492, including \$1,600,000 funded by HCD.

Location Description:

Activity Progress Narrative:

Construction began 4/1/22 and ended 2/13/24. Lease up is completed 9/25/24. The County is working on closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	10/5
# of Section 3 Labor Hours	0	3152/0
# of Total Labor Hours	0	1470/0
#Sites re-used	0	1/0
#Units exceeding Energy Star	0	10/10
#Units with bus/rail access	0	10/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Multifamily Units	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	10/10	0/0	10/10	100.00
# Renter	0	0	0	10/10	0/0	10/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: D181-MFDC-M0026

Activity Title: Oak Park Family Apartments

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Butte County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Butte County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The project would develop approximately 6.6-acre site currently containing three multi-family residential buildings, two of which are abandoned. The proposed project would develop the site into a residential and senior housing community in two phases. Development would include senior housing (Oak Park Senior Apartments) with 18 studios, 41 one-bedroom units, and one manager unit and family housing (Oak Park Family Apartments) with 38 one-bedroom units, 18 two-bedroom units, and 18 three-bedroom units, and one a manager unit. At least one of the buildings currently residing on the site would need to be demolished. Other amenities would include parking stalls, various stores, management offices, and a pool.

- Among 76 units within Oak Park Family Apartments (including 1 manager's unit), there are 60 DR units:
- 4 one-bedroom units @<30% AMI
 - 4 one-bedroom units @<40% AMI
 - 24 one-bedroom units @<50% AMI
 - 6 one-bedroom units @<60% AMI
 - 2 two-bedroom units @<30% AMI
 - 11 two-bedroom units @<50% AMI
 - 2 three-bedroom units @<30% AMI
 - 7 three-bedroom units @<50% AMI

Construction is expected to start in 09/2025 and complete in 03/2027 with lease up by 06/2027.

Location Description:

Activity Progress Narrative:

The project receives additional CDBG-DR funding from the 2018 Action Plan Amendment 7 and is now fully funded. The County is working with the developer to finalize the remaining items so that a Notice to Proceed can be issued in Q3/2025. Construction is expected to start 9/1/25 and complete 3/25/27. Lease up is expected by 6/1/27.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0027

Activity Title: Oak Park Senior Apartments

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Butte County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Butte County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The project would develop approximately 6.6-acre site currently containing three multi-family residential buildings, two of which are abandoned. The proposed project would develop the site into a residential and senior housing community in two phases. Development would include senior housing (Oak Park Senior Apartments) with 18 studios, 41 one-bedroom units, and one manager unit and family housing (Oak Park Family Apartments) with 38 one-bedroom units, 19 two-bedroom units, and 18 three-bedroom units, and one manager unit. At least one of the buildings currently residing on the site would need to be demolished. Other amenities would include parking stalls, various stores, management offices, and a pool. Among 60 units within Oak Park Senior Apartments (including 1 manager's unit), there are 59 DR units:
- 18 studios @<60% AMI

- 9 one-bedroom units @ <30% AMI
- 9 one-bedroom units @<40% AMI
- 15 one-bedroom units @<50% AMI
- 8 one-bedroom units @<60% AMI

Construction is expected to start in 4/2025 and complete in 10/2026 with lease up by 1/2027.

Location Description:

Activity Progress Narrative:

The project closed construction financing on 4/10/25. Construction began 5/5/25 and is expected to complete 10/1/26. Lease up is expected by 1/1/27.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	316	316/0
# of Total Labor Hours	805	805/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-MFDC-M0030

Activity Title: Oleander Community Housing

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
2018 Housing - Multifamily Housing

Projected Start Date:
12/01/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Multifamily Housing

Projected End Date:
12/01/2030

Completed Activity Actual End Date:

Responsible Organization:
City of Chico

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,359,287.00
B-19-DV-06-0001	\$0.00	\$6,359,287.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$6,359,287.00
B-19-DV-06-0001	\$0.00	\$6,359,287.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,359,287.00
B-19-DV-06-0001	\$0.00	\$6,359,287.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$17,545.02	\$5,529,413.71
B-19-DV-06-0001	\$17,545.02	\$5,529,413.71
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$17,545.02	\$5,529,413.71
B-19-DV-06-0001	\$17,545.02	\$5,529,413.71
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,511,868.69
City of Chico	\$0.00	\$5,511,868.69
State of California	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$5,511,868.69
B-19-DV-06-0001	\$0.00	\$5,511,868.69
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:
D181-MFDC-M0030, the Oleander Community Housing project, is funded under the City of Chico MHP MSA to newly construct 37 extremely low income housing units.

Location Description:
City of Chico

Activity Progress Narrative:

The project will be completed by the end of June 2025, with lease-up expected in August 2025.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	74/37
# of Section 3 Labor Hours	176	3079/0
# of Targeted Section 3 Labor	921	921/0
# of Total Labor Hours	2857	14339/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	37/37	0/0	37/37	100.00
# Renter	0	0	0	37/37	0/0	37/37	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0032

Activity Title: Cussick Apartments

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	City of Chico

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$11,048,579.00
B-19-DV-06-0001	\$0.00	\$11,048,579.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$11,048,579.00
B-19-DV-06-0001	\$0.00	\$11,048,579.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,048,579.00
B-19-DV-06-0001	\$0.00	\$11,048,579.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$2,245,962.20	\$9,748,261.45
B-19-DV-06-0001	\$2,245,962.20	\$9,748,261.45
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$2,245,962.20	\$9,748,261.45
B-19-DV-06-0001	\$2,245,962.20	\$9,748,261.45
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,502,299.25
City of Chico	\$0.00	\$7,502,299.25
Most Impacted and Distressed Expended	\$0.00	\$7,502,299.25
B-19-DV-06-0001	\$0.00	\$7,502,299.25
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Multifamily housing project including childcare facilities, consists of the new construction of seven three-story residential buildings, one of which will house a community room and a parking lot on an approximately 3.23 acre in-fill site. The project will have 75 units consisting of one-, two-, and three-bedroom units; a designated childcare center; an on-site tot lot; half-court basketball court; dog area; multiple winding walkways through landscaped areas, among other features.

Location Description:

Activity Progress Narrative:

Construction expected to be completed 7/15/2025 with lease up of 10/1/2025 and perm conversion of 1/1/2026.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	42/22
# of Section 3 Labor Hours	2034	9740/0
# of Targeted Section 3 Labor	190	190/0
# of Total Labor Hours	4950	29557/0
#Sites re-used	0	1/0
#Units exceeding Energy Star	0	74/75

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	74/75
# of Multifamily Units	0	74/75

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	70/75	4/0	74/75	100.00
# Renter	0	0	0	70/75	4/0	74/75	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: D181-MFDC-M0058

Activity Title: Alturas Crossing

Activity Type:
Construction of new housing

Project Number:
2018 Housing - Multifamily Housing

Projected Start Date:
12/01/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Multifamily Housing

Projected End Date:
12/01/2030

Completed Activity Actual End Date:

Responsible Organization:
City of Redding

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,827,557.00
B-19-DV-06-0001	\$0.00	\$3,827,557.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$3,827,557.00
B-19-DV-06-0001	\$0.00	\$3,827,557.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,827,557.00
B-19-DV-06-0001	\$0.00	\$3,827,557.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$20,663.21	\$3,450,314.87
B-19-DV-06-0001	\$20,663.21	\$3,450,314.87
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$20,663.21	\$3,450,314.87
B-19-DV-06-0001	\$20,663.21	\$3,450,314.87
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$20,663.21	\$3,456,421.93
City of Redding	\$20,663.21	\$3,456,421.93
Most Impacted and Distressed Expended	\$20,663.21	\$3,456,421.93
B-19-DV-06-0001	\$20,663.21	\$3,456,421.93
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Alturas Crossing is an affordable housing development funded under the City of Redding MSA and is located at 1320 and 1258 Old Alturas Road in East Redding. Live Oak. Alturas Crossing will feature fourteen buildings in two-, three- and four-unit configurations that will enhance the City of Redding's housing inventory by adding 38 large family affordable housing units and 1 manager's unit. The project is in East Redding on Old Alturas Road. It is 2 contiguous parcels (APN: 071-270-012, 071-270-021) zoned RM12 within the City of Redding and is approximately 8.04 acres in total size. The site will be bounded by Old Alturas Road on the South, single-family residences to the Northwest and undeveloped land to the North and East.

Location Description:

1320 and1358 Old Alturas Road, Redding, CA 96003

Activity Progress Narrative:

Project was 100% leased as of Q3 2024.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	11/4
#Sites re-used	0	1/1
#Units exceeding Energy Star	0	69/0
#Units with bus/rail access	0	69/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	69/9
# of Multifamily Units	0	69/9

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: D181-MFDC-M0061

Activity Title: Piper Way Senior Housing

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	City of Redding

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,333,141.00
B-19-DV-06-0001	\$0.00	\$2,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$2,333,141.00
B-19-DV-06-0001	\$0.00	\$2,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,333,141.00
B-19-DV-06-0001	\$0.00	\$2,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$227,396.06	\$1,788,791.51
B-19-DV-06-0001	\$227,396.06	\$1,788,791.51
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$227,396.06	\$1,788,791.51
B-19-DV-06-0001	\$227,396.06	\$1,788,791.51
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$227,396.06	\$1,788,791.51
City of Redding	\$227,396.06	\$1,788,791.51
Most Impacted and Distressed Expended	\$227,396.06	\$1,788,791.51
B-19-DV-06-0001	\$227,396.06	\$1,788,791.51
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The total value of CDBG-DR funding is estimated at \$2,000,000 plus up to \$334,000 in Activity Delivery Costs outside of project total development costs. The total development cost of the Housing Project is estimated to be \$31,508,154 plus the \$1,858,800 estimated value of 55 HUD Section 8 project-based vouchers over 20 years.

The Piper Way Senior Housing Project is a proposed 60-unit affordable housing project to be built located at the terminus of Piper Way near the intersection of Placer Street and Buena Ventura Boulevard in the City of Redding. Twelve of the units will be DRMHP restricted. The project layout consists of two buildings in an "L" configuration paralleling Lear Way at the terminus Piper Way with at-grade parking along the north and west

sides. Building heights would be 2-stories on the higher part of the lot and 3-stories on the lower part of the lot. Access to the site would be provided both from the extension of Piper Way and from Placer Street through a public access easement across the First Christian Church parking lot, with driveways connecting between these two access points. In addition, the project would include the installation of a new sewer line across an undeveloped parcel to San Francisco Street and in San Francisco Street to an existing trunk line at Placer Street.

Location Description:

Activity Progress Narrative:

Project was 99% completed as of the end of Q2 2025.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	273/0
# of Total Labor Hours	0	1965/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0066

Activity Title: Table Mountain Apartments I

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Butte County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,070,218.00
B-19-DV-06-0001	\$0.00	\$4,070,218.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$4,070,218.00
B-19-DV-06-0001	\$0.00	\$4,070,218.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,070,218.00
B-19-DV-06-0001	\$0.00	\$4,070,218.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$132.42	\$3,976,302.76
B-19-DV-06-0001	\$132.42	\$3,976,302.76
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$132.42	\$3,976,302.76
B-19-DV-06-0001	\$132.42	\$3,976,302.76
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$132.42	\$3,976,302.76
Butte County	\$132.42	\$3,976,302.76
Most Impacted and Distressed Expended	\$132.42	\$3,976,302.76
B-19-DV-06-0001	\$132.42	\$3,976,302.76
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed 95-unit affordable housing project would consist of four (4) three-story residential buildings to be built in two phases of 47- units and 48-units, respectively, on two parcels totaling approximately 5.54 acres. Phase I would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 22 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management. Phase II would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 23 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated f or on-site management. The total estimated project cost would be approximately \$19,626,669, including \$2,500,000 funded by HCD.

Location Description:

122 Mono Ave. Oroville, CA 95965

Activity Progress Narrative:

Construction began 4/29/22 and ended 11/30/23. Lease up is completed 2/29/24. The County is working on closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	24/7
# of Section 3 Labor Hours	0	6/0
# of Total Labor Hours	0	51/0
#Units exceeding Energy Star	0	18/12
#Units with bus/rail access	0	18/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	18/12	0.00
# Renter	0	0	0	0/12	0/0	18/12	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: D181-MFDC-M0068

Activity Title: Lincoln Street Family Housing I

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	City of Oroville

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$8,394,095.06
B-19-DV-06-0001	\$0.00	\$8,394,095.06
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$8,394,095.06
B-19-DV-06-0001	\$0.00	\$8,394,095.06
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,394,095.06
B-19-DV-06-0001	\$0.00	\$8,394,095.06
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$9,926.48	\$7,244,932.11
B-19-DV-06-0001	\$9,926.48	\$7,244,932.11
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$9,926.48	\$7,244,932.11
B-19-DV-06-0001	\$9,926.48	\$7,244,932.11
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$9,926.48	\$7,286,702.70
City of Oroville	\$9,926.48	\$7,271,613.02
State of California	\$0.00	\$15,089.68
Most Impacted and Distressed Expended	\$9,926.48	\$7,271,613.02
B-19-DV-06-0001	\$9,926.48	\$7,217,966.79
B-19-DV-06-0002	\$0.00	\$53,646.23

Activity Description:

Lincoln Street Family Apartments is a proposed 61-unit affordable housing development that will target low-and very low-income families earning up to 30% and 60% of AMI. The unit mix is comprised of 31 two-bedroom apartments and 30 three-bedroom apartments, with gross monthly rents ranging from \$526 to \$1,215 depending on the unit type and AMI set asides. The Project, Phase I of a two phase project, is located on the southern portion of an approximately 11.8-acre parcel on the west side of Lincoln Street, just south of Wyandotte Avenue in the City of Oroville, California. The project will consist of 3 two- and three-story garden-style walk-up buildings with breezeways containing a mix of 2- and 3-bedroom units with one building including

an attached amenity space with property management functions. The project will contain a total of 77,024 gross SF, which is comprised of 74,240 SF of residential space and 2,784 SF of amenity and property management space and will include infrastructure improvements as necessary.

Location Description:

City of Oroville

Activity Progress Narrative:

Construction is completed 10/10/24 and lease up is completed 2/28/25. The City is working closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	24/21
# of Section 3 Labor Hours	0	1982/0
# of Targeted Section 3 Labor	0	192/0
# of Total Labor Hours	0	5780/0
#Units exceeding Energy Star	0	30/61
#Units with bus/rail access	0	30/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	30/61
# of Multifamily Units	0	30/61

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-MFDC-M0069

Activity Title: Table Mountain , Phase II

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Butte County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,695,000.00
B-19-DV-06-0001	\$0.00	\$4,695,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$4,695,000.00
B-19-DV-06-0001	\$0.00	\$4,695,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,695,000.00
B-19-DV-06-0001	\$0.00	\$4,695,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$2,617.35	\$4,098,191.30
B-19-DV-06-0001	\$2,617.35	\$4,098,191.30
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$2,617.35	\$4,098,191.30
B-19-DV-06-0001	\$2,617.35	\$4,098,191.30
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$2,617.35	\$4,098,191.30
Butte County	\$2,617.35	\$4,098,191.30
Most Impacted and Distressed Expended	\$2,617.35	\$4,098,191.30
B-19-DV-06-0001	\$2,617.35	\$4,098,191.30
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed 95-unit affordable housing project would consist of four (4) three-story residential buildings to be built in two phases of 47-units and 48-units, respectively, on two parcels totaling approximately 5.54 acres. Phase I would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 22 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management. Phase II would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 23 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management.

Location Description:

Activity Progress Narrative:

Construction began 6/26/23 and ended 5/25/24. Lease up is completed 12/23/24. The County is working on closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	16/8
# of Section 3 Labor Hours	0	2381/0
# of Total Labor Hours	0	16527/0
#Units exceeding Energy Star	0	20/21
#Units with bus/rail access	0	21/0
#Units with other green	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	21/21
# of Multifamily Units	0	21/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	13/21	0/0	21/21	61.90
# Renter	0	0	0	13/21	0/0	21/21	61.90

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: D181-MFDC-M0070

Activity Title: Burney Commons

Activity Type:
Construction of new housing

Project Number:
2018 Housing - Multifamily Housing

Projected Start Date:
12/01/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Multifamily Housing

Projected End Date:
12/01/2030

Completed Activity Actual End Date:

Responsible Organization:
County of Shasta

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,240,000.00
B-19-DV-06-0001	\$0.00	\$2,240,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$2,240,000.00
B-19-DV-06-0001	\$0.00	\$2,240,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,240,000.00
B-19-DV-06-0001	\$0.00	\$2,240,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$2,606.62	\$2,039,627.06
B-19-DV-06-0001	\$2,606.62	\$2,039,627.06
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$2,606.62	\$2,039,627.06
B-19-DV-06-0001	\$2,606.62	\$2,039,627.06
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$2,606.62	\$2,039,627.06
County of Shasta	\$2,606.62	\$2,039,627.06
Most Impacted and Distressed Expended	\$2,606.62	\$2,039,627.06
B-19-DV-06-0001	\$2,606.62	\$2,039,627.06
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Project will consist of eight 14' tall 1-story buildings containing 31 units. The building will be Type V 1-hour construction, fully sprinkled, per the California Building Code with wood frame construction. The foundation will consist of slab on grade construction. The exterior will be horizontal fiber cement board siding. The roof is designed to be gabled with space for mechanical systems and solar panels. Each apartment will include the following amenities: range, refrigerator, microwave, and dishwasher. All of the apartments will be designed for energy efficiency. Seven units will be onebedroom apartments, 15 units will be two-bedroom apartments, and 8 units will be three-bedroom apartments. One unit will be a two-bedroom apartment to house a resident manager. The Project will have a management office, community building, and laundry room.

Location Description:

Activity Progress Narrative:

Project has been 100% leased since Q3 2024.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	4/4
# of Section 3 Labor Hours	0	216/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-MFDC-M0073

Activity Title: Chico Bar Triangle

Activity Type: Construction of new housing	Activity Status: Under Way
Project Number: 2018 Housing - Multifamily Housing	Project Title: 2018 Multifamily Housing
Projected Start Date: 12/01/2020	Projected End Date: 12/01/2026
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: City of Chico

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$14,770,347.00
B-19-DV-06-0001	\$0.00	\$14,770,347.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$14,770,347.00
B-19-DV-06-0001	\$0.00	\$14,770,347.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$14,770,347.00
B-19-DV-06-0001	\$0.00	\$14,770,347.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$5,596,571.06	\$8,700,819.29
B-19-DV-06-0001	\$5,596,571.06	\$8,700,819.29
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$5,596,571.06	\$8,700,819.29
B-19-DV-06-0001	\$5,596,571.06	\$8,700,819.29
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$5,596,571.06	\$8,709,496.51
City of Chico	\$5,596,571.06	\$8,709,496.51
Most Impacted and Distressed Expended	\$5,596,571.06	\$8,709,496.51
B-19-DV-06-0001	\$5,596,571.06	\$8,709,496.51
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The multifamily housing project consist of new construction of five two- and three-story residential buildings, one community building, and a parking lot on approximately 3.3 acres. The project will have 70 units consisting of one-, two-, and three-bedroom units with patios and porches and there will be an on -site tot lot near the community building that includes a managerial office, multi-purpose lounge, and a kitchenette. Some of the landscaping areas will provide storm water treatment for surface water run-off.

Location Description:

Activity Progress Narrative:

Currently under construction with an end date of 1/23/26 and lease up 3/1/2026.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	36/18
# of Section 3 Labor Hours	1890	4658/0
# of Targeted Section 3 Labor	7344	16992/0
# of Total Labor Hours	0	8793/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	69/69
# of Singlefamily Units	0	69/69

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	69/69	0/0	69/69	100.00
# Renter	0	0	0	69/69	0/0	69/69	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: D181-MFDC-M0074

Activity Title: Greenfield Family Apartment

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Butte County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Butte County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed project would construct one three-story building to provide a total of 64 new affordable apartment units for low-income families and individuals. The 64 units would be comprised of fourteen (14) one-bedroom units, thirty-three (33) two-bedroom units and sixteen (16) three-bedroom units and one manager unit. Community indoor services would include a cafe and community room totaling over 4,000 sq. ft. on the ground floor for community activity uses, management, service space, and laundry services. Community outdoor services would include a play yard, a pool area with hot tub with a covered porch area. The project would be constructed on a vacant lot comprising 2.85-acres at the southwest corner of Esplanade and Greenfield Drive, in the City of Chico, CA.

Among 64 units within the project (including 1 manager’s unit), there are 63 DR units:

- 3 one-bedroom units @<30% AMI
- 6 one-bedroom units @<40% AMI
- 5 one-bedroom units @<50% AMI
- 7 two-bedroom units @<30% AMI
- 21 two-bedroom units @<40% AMI
- 5 two-bedroom units @<50% AMI
- 4 three-bedroom units @<30% AMI
- 8 three-bedroom units @<40% AMI
- 4 three-bedroom units @<50% AMI

Construction is expected to start in 10/2025 and complete in 3/2027 with lease up by 6/2027.

Location Description:

Activity Progress Narrative:

With the additional CDBG-DR funding from the 2018 Action Plan Amendment 7, 2020 DR-MHP Program, and 4% tax credit from Round 1 in April 2025, the project is now fully funded. The County is working with the developer to finalize the remaining items to close on construction financing by Q3/2025. Construction is expected to start 10/31/25 and complete 4/6/27. Lease up is expected by 7/6/27.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-MFDC-M0075

Activity Title: Lakeridge Circle

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Butte County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Butte County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed project would include construction of a 64-unit affordable housing development to serve families, seniors, and persons with disabilities. The development would include eight, two-story residential buildings located along the western border of the site, and would consist of 16 one-bedroom units, 31 two-bedroom units, and 17 three-bedroom units. One of the three-bedroom units would be reserved for an on-site manager. Amenities would be located in the northern portion of the project site, and would include a community center, community garden, outdoor recreation area, and an on-site laundry room. The proposed units would be affordable for households earning between 30 to 60 percent of the area median income (AMI) for Butte County.

Among 64 units within the project (including 1 manager's unit), there are 63 DR units:

- 4 one-bedroom units @<30% AMI
- 3 one-bedroom units @<40% AMI
- 4 one-bedroom units @<50% AMI
- 5 one-bedroom units @<60% AMI
- 11 two-bedroom units @<30% AMI
- 5 two-bedroom units @<40% AMI
- 5 two-bedroom units @<50% AMI
- 10 two-bedroom units @<60% AMI
- 5 three-bedroom units @<30% AMI
- 3 three-bedroom units @<40% AMI
- 4 three-bedroom units @<50% AMI
- 4 three-bedroom units @<60% AMI

Construction is expected to start in TBD/2025 and complete in TBD/2026 with lease up by TBD/2027.

Location Description:

Activity Progress Narrative:

The project receives additional CDBG-DR funding from the 2018 Action Plan Amendment 7 and is now fully funded. The County is working with the developer to finalize the remaining items so that a Notice to Proceed can be issued in Q3/2025. Construction is expected to start 8/1/25 and complete 3/1/27. Lease up is expected by 7/1/27.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0076

Activity Title: Lincoln Street Senior

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	City of Oroville

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Oroville	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

City of Oroville SR Loan up to \$8,150,000 for the development of a 61-units rental housing known as Lincoln Street Senior Apartments in Oroville, CA located in Butte County. 35 units are being funded by the DR20 loan, 17 ELI units, 18 Mod units.

Location Description:

Activity Progress Narrative:

The project started construction 5/21/25 and is expected to complete by 9/30/27. Lease up is expected 12/31/27.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D182-MFDC-21004

Activity Title: Town of Paradise MSA

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$38,796,469.00
B-19-DV-06-0001	\$0.00	\$200,000.00
B-19-DV-06-0002	\$0.00	\$38,596,469.00
Total Budget	\$0.00	\$38,796,469.00
B-19-DV-06-0001	\$0.00	\$200,000.00
B-19-DV-06-0002	\$0.00	\$38,596,469.00
Total Obligated	\$0.00	\$26,237,983.00
B-19-DV-06-0001	\$0.00	\$200,000.00
B-19-DV-06-0002	\$0.00	\$26,037,983.00
Total Funds Drawdown	\$6,210.64	\$5,495,116.85
B-19-DV-06-0001	\$6,210.64	\$171,269.81
B-19-DV-06-0002	\$0.00	\$5,323,847.04
Program Funds Drawdown	\$6,210.64	\$5,495,116.85
B-19-DV-06-0001	\$6,210.64	\$171,269.81
B-19-DV-06-0002	\$0.00	\$5,323,847.04
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$6,210.64	\$5,495,116.85
PARADISE, TOWN OF	\$6,210.64	\$5,495,116.85
Most Impacted and Distressed Expended	\$6,210.64	\$5,477,123.23
B-19-DV-06-0001	\$6,210.64	\$171,269.81
B-19-DV-06-0002	\$0.00	\$5,305,853.42

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$55,906,680.00 to the Town of Paradise, which was heavily impacted by a 2018 federally-declared disaster, to fund the new construction of low-to-moderate income housing. An NTP for the EaglePointe Apartments project (Activity number D181-MFDC-M0067) has been approved under the Town of Paradise MSA and construction is underway. It is anticipated that an additional six new construction projects will be approved under this MSA. As these projects are approved and finalized, Activities will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:

Activity Progress Narrative:

Town of Paradise has seven projects.

Cypress Lane Family construction is ongoing and expected to complete by 11/1/25 and lease up by 6/30/26.

Cypress Lane Senior receives additional CDBG-DR funding from the 2018 Action Plan Amendment 7 and 9% tax credit from Round 1 in June 2025 and is now fully funded. The Town is working with the developer to finalize the remaining items to close on construction financing by Q4/2025. Construction is expected to start 12/1/25 and complete 6/1/27. Lease up is expected by 12/1/27.

CHIP Scattered Site: The Project completed construction 6/28/23 with lease-up 2/2/24.

Northwind Apartments completed construction 3/6/25 and lease up is expected to complete by 8/31/25.

Clark Road receives additional CDBG-DR funding from the 2018 Action Plan Amendment 7, 2020 DR-MHP Program, and 4% tax credit from Round 1 in April 2025 and is now fully funded. The Town is working with the developer to finalize the remaining items to close on construction financing by Q4/2025. Construction is expected to start 11/17/25 and complete 5/1/27. Lease up is expected by 8/1/27.

Kathy Court construction is ongoing and expected to complete by 8/15/25 and lease up by 10/1/25.

Eaglepointe completed construction on 9/30/24 and lease-up 5/31/25. Demographics will be reported in the next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D182-MFDC-21009

Activity Title: County of Butte MSA

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Butte County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$93,377,600.03
B-19-DV-06-0001	\$0.00	\$3,784,061.43
B-19-DV-06-0002	\$0.00	\$89,593,538.60
Total Budget	\$0.00	\$93,377,600.03
B-19-DV-06-0001	\$0.00	\$3,784,061.43
B-19-DV-06-0002	\$0.00	\$89,593,538.60
Total Obligated	\$0.00	\$93,377,600.03
B-19-DV-06-0001	\$0.00	\$3,784,061.43
B-19-DV-06-0002	\$0.00	\$89,593,538.60
Total Funds Drawdown	\$9,700.70	\$551,355.95
B-19-DV-06-0001	\$5,878.30	\$371,613.95
B-19-DV-06-0002	\$3,822.40	\$179,742.00
Program Funds Drawdown	\$9,700.70	\$551,355.95
B-19-DV-06-0001	\$5,878.30	\$371,613.95
B-19-DV-06-0002	\$3,822.40	\$179,742.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$9,700.70	\$1,478,624.53
Butte County	\$9,700.70	\$1,478,624.53
Most Impacted and Distressed Expended	\$9,700.70	\$1,478,624.53
B-19-DV-06-0001	\$5,878.30	\$1,298,882.53
B-19-DV-06-0002	\$3,822.40	\$179,742.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$71,185,473.00 to the County of Butte, which was heavily impacted by a 2018 federally-declared disaster, for construction of low-to-moderate income housing units. The MHP has currently funded two new construction projects, which are captured under Activity Numbers D181-MFDC-M0022 and D181-MFDC-M0066, and is anticipating funding an additional seven new construction project. As these projects are finalized, separate Activities will be added, and the budget reflected in this MSA-level Activity, reduced.

Location Description:

Activity Progress Narrative:

Table Mountain Apartments II completed lease up 12/23/24.

Orchard View Senior completed construction 12/1/24 and will lease up by 7/1/25.

Oak Park Senior Apartments started construction 5/5/25 and is expected to complete 10/1/26.

Oak Park Family Apartments receives additional CDBG-DR funding from the 2018 Action Plan Amendment 7 and is now fully funded. The County is working with the developer to finalize the remaining items so that a Notice to Proceed can be issued in Q3/2025. Construction is expected to start 9/1/25 and complete 3/25/27.

Lakeridge Circle Apartments receives additional CDBG-DR funding from the 2018 Action Plan Amendment 7 and is now fully funded. The County is working with the developer to finalize the remaining items so that a Notice to Proceed can be issued in Q3/2025. Construction is expected to start 8/1/25 and complete 3/1/27. Lease up is expected by 7/1/27.

With the additional CDBG-DR funding from the 2018 Action Plan Amendment 7, 2020 DR-MHP Program, and 4% tax credit from Round 1 in April 2025, Greenfield Family Apartments is now fully funded. The County is working with the developer to finalize the remaining items to close on construction financing by Q3/2025. Construction is expected to start 10/31/25 and complete 4/6/27. Lease up is expected by 7/6/27.

Cussick Apartments will complete construction 7/1/25 and lease up 10/1/25. There is no Cussick Apartments NTP/Project Activity listed for this reporting period so the performance measures (Total Labor/Section 3/Targeted Section 3 hours) are reported under the MSA.

The performance measures for the rest of each completed project are listed under its NTP/Project Activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	4386	4386/0
# of Targeted Section 3 Labor	410	410/0
# of Total Labor Hours	10505	10505/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D182-MFDC-M0020

Activity Title: 2052 Lake Avenue Apartments

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	County of Los Angeles

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,708,009.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$2,708,009.00
Total Budget	\$0.00	\$2,708,009.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$2,708,009.00
Total Obligated	\$0.00	\$2,708,009.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$2,708,009.00
Total Funds Drawdown	\$2,156,920.42	\$2,156,920.42
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$2,156,920.42	\$2,156,920.42
Program Funds Drawdown	\$2,156,920.42	\$2,156,920.42
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$2,156,920.42	\$2,156,920.42
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$2,156,920.42	\$2,156,920.42
County of Los Angeles	\$2,156,920.42	\$2,156,920.42
Most Impacted and Distressed Expended	\$2,156,920.42	\$2,156,920.42
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$2,156,920.42	\$2,156,920.42

Activity Description:

The proposed project involves demolition of the existing, one-story, 9,299-sf commercial office building and construction of a four-story, 41,500-sf apartment building consisting of 58 affordable units on a 0.58-acre site at 2052 Lake Avenue in the unincorporated Altadena area of the County of Los Angeles. Unit mix includes 57 one-bedroom units and a two-bedroom unit reserved for a full-time manager, which would be located throughout all four stories of the proposed building. Of the 58 total units, 54 units would be unit type 1A (580 sf), three units would be unit type 1B (671 sf), and the managers unit would be unit type 2A (799 sf). Furthermore, of the total units, 10 units would be ADA-accessible units for individuals with mobility disabilities (15 percent of all units), and an additional seven units would be designated as ADA-accessible units for individuals with communication disabilities (10 percent of all units). The proposed project would provide 5,139 sf of open space, consisting of a

3,250-sf courtyard, a 650-sf courtyard, and a 1,239-sf community room. The project would also include offices, a mail room, and a laundry room at ground level. The project would provide 21 "tuck-under" surface parking spaces at the rear of the building to the east, accessible via an ingress/egress driveway off Lake Avenue. Of the 21 parking spaces, five would be designated for electric vehicles (EV). The project would also provide a bicycle room with 29 bicycle parking spaces at ground level, consisting of 25 long-term spaces and four short-term spaces. Pedestrian access would be provided via the sidewalk along Lake Avenue, which connects to an entry walkway. 18 out of 57 restricted units are DR units. All 18 DR units are one-bedroom @ <30% AMI.

Location Description:

Activity Progress Narrative:

Construction began 2/15/24 and is expected to end 2/5/26. Lease up is expected by 5/5/26.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D182-MFDC-M0054

Activity Title: Orchard View Senior

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Butte County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$8,845,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$8,845,000.00
Total Budget	\$0.00	\$8,845,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$8,845,000.00
Total Obligated	\$0.00	\$8,845,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$8,845,000.00
Total Funds Drawdown	\$30.08	\$3,331,182.38
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$30.08	\$3,331,182.38
Program Funds Drawdown	\$30.08	\$3,331,182.38
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$30.08	\$3,331,182.38
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,331,152.30
Butte County	\$0.00	\$3,331,152.30
Most Impacted and Distressed Expended	\$0.00	\$3,331,152.30
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,331,152.30

Activity Description:

The proposed project is an affordable multi-family residential development comprised of a total of 48 units, a community building, and various on-site amenities. 16 units would be two-bedroom, 770 square feet (sf) units; 24 units would be three-bedroom, 1,012 sf units; and the remaining eight units would be four-bedroom, 1,190 sf units. The units would be developed across five two-story residential buildings. The community building would measure 2,734 sf and would be located within the central portion of the project site. The community building would feature an office space, computer room, laundry facility, exercise room, and community room with a common kitchen. An apartment manager would reside in an on-site three-bedroom manager's unit.

Location Description:

Activity Progress Narrative:

Construction began 6/27/23 and ended 12/1/24. Lease up 6/30/25. The County is working on closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	20	30/5
# of Section 3 Labor Hours	0	11008/0
# of Targeted Section 3 Labor	0	1/0
# of Total Labor Hours	0	43066/0
#Units exceeding Energy Star	0	47/47
#Units with bus/rail access	47	47/0
#Units with other green	0	47/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	47	94/47
# of Multifamily Units	47	94/47

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	37	10	47	37/27	10/15	47/47	100.00
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	37	10	47	37/27	10/15	47/47	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D182-MFDC-M0055

Activity Title: Kathy Court

Activity Type:
Construction of new housing

Project Number:
2018 Housing - Multifamily Housing

Projected Start Date:
12/01/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Multifamily Housing

Projected End Date:
12/01/2030

Completed Activity Actual End Date:

Responsible Organization:
PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,974,004.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$2,974,004.00
Total Budget	\$0.00	\$2,974,004.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$2,974,004.00
Total Obligated	\$0.00	\$2,974,004.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$2,974,004.00
Total Funds Drawdown	\$58.01	\$2,278,429.33
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$58.01	\$2,278,429.33
Program Funds Drawdown	\$58.01	\$2,278,429.33
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$58.01	\$2,278,429.33
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$58.01	\$2,278,429.33
PARADISE, TOWN OF	\$58.01	\$2,278,429.33
Most Impacted and Distressed Expended	\$58.01	\$2,278,429.33
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$58.01	\$2,278,429.33

Activity Description:

The proposed 12-unit housing project will be built on an approximately 1.09-acre parcel located at 1561 Kay Court in the Town of Paradise (APN: 053-170-144). Kathy Court Rebuild Project proposes a new 100% affordable project on land previously occupied by a 12-unit apartment complex destroyed in the 2018 Camp Fire in Paradise, California. The project will consist of 1 two-story building containing two (2) one-bedroom, eight (8) two-bedroom, and two (2) three-bedroom residential dwelling units, and 25 surface parking spaces.

Location Description:

Activity Progress Narrative:

Construction is ongoing and expected to complete by 8/15/25 and lease up by 10/1/25.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	6/3
# of Section 3 Labor Hours	798	964/0
# of Targeted Section 3 Labor	0	1008/0
# of Total Labor Hours	1980	4464/0
#Sites re-used	0	1/0
#Units exceeding Energy Star	0	12/12
#Units with bus/rail access	0	12/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/12
# of Multifamily Units	0	12/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/9	3/3	12/12	100.00
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	9/9	3/3	12/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: D182-MFDC-M0058

Activity Title: Cypress Point Family Phase I

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$14,528,677.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$14,528,677.00
Total Budget	\$0.00	\$14,528,677.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$14,528,677.00
Total Obligated	\$0.00	\$14,528,677.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$14,528,677.00
Total Funds Drawdown	\$29.00	\$8,733,343.13
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$29.00	\$8,733,343.13
Program Funds Drawdown	\$29.00	\$8,733,343.13
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$29.00	\$8,733,343.13
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$29.00	\$8,733,343.13
PARADISE, TOWN OF	\$29.00	\$8,733,343.13
Most Impacted and Distressed Expended	\$29.00	\$8,733,343.13
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$29.00	\$8,733,343.13

Activity Description:

The project would consist of 70 units of family rental housing with a mix of 1-, 2-, and 3- bedroom units. The resident population would be households with incomes and affordable rents from 30% to 60% of the Area Median Income (AMI); 25 project-based Section 8 vouchers are assumed to be available to subsidize affordability further. Amenities for Phase 1 would include 86 surface parking spaces, a shared 5,730 square foot (sf) community center, 2 playgrounds, and open space, including a central green in the middle of the buildings located on the former convalescent hospital site. The Family Housing project will utilize the existing large wastewater disposal field located on APN 050-140-155. This field served the Cypress Acres Convalescent Hospital (CACH) and has a historical capacity of 10,800 gallons per day per Operating Permit (NorthStar 2022).

Location Description:

Activity Progress Narrative:

Construction is ongoing and expected to complete by 11/1/25 and lease up by 6/30/26.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	22/11
# of Section 3 Labor Hours	2871	7707/0
# of Targeted Section 3 Labor	527	2925/0
# of Total Labor Hours	14084	40235/0
#Sites re-used	0	1/69
#Units exceeding Energy Star	0	69/69
#Units with bus/rail access	0	69/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	69/69
# of Singlefamily Units	0	69/69

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	47/69	22/0	69/69	100.00
# Renter	0	0	0	47/69	22/0	69/69	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: D182-MFDC-M0059

Activity Title: Clark Road

Activity Type:
Construction of new housing

Project Number:
2018 Housing - Multifamily Housing

Projected Start Date:
12/01/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Multifamily Housing

Projected End Date:
12/01/2030

Completed Activity Actual End Date:

Responsible Organization:
PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,850,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,850,000.00
Total Budget	\$0.00	\$3,850,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,850,000.00
Total Obligated	\$0.00	\$3,850,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,850,000.00
Total Funds Drawdown	\$753.54	\$753.54
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$753.54	\$753.54
Program Funds Drawdown	\$753.54	\$753.54
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$753.54	\$753.54
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$753.54	\$753.54
PARADISE, TOWN OF	\$753.54	\$753.54
Most Impacted and Distressed Expended	\$753.54	\$753.54
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$753.54	\$753.54

Activity Description:

The project is a new construction development consisting of 71 affordable units plus one manager unit, spread between six buildings (Building B through Building G) within the project site. Buildings B through G would each be two stories with 12 apartment units per building, and Building A would be developed as a 2,988-square-foot (sf) community building, which would include management offices, laundry facilities, and a community room with a kitchenette and a computer library. Each unit would have a private entrance, and either a front porch or private deck. Units would range in size from 620 to 1,156 sf.

Among 72 units within this project (including 1 two-bedroom manager's unit), there are 71 DR units:

- 5 one-bedroom units, 5 two-bedroom units, 5 three-bedroom units @ <30% AMI
- 9 one-bedroom units, 13 two-bedroom units, 7 three-bedroom units @<50% AMI
- 10 one-bedroom units, 11 two-bedroom units, 6 three-bedroom units @<60% AMI

The proposed project would provide a total of 106 parking spaces throughout the site, including 14 parking spaces designed in compliance with the Americans with Disability Act. Landscaping, including trees, shrubs, and open space areas, would be provided throughout the project site, surrounding the proposed buildings and parking areas.

The project has received Tax Credit April 2025 and construction is expected to start November 2025.

Location Description:

Activity Progress Narrative:

With the additional CDBG-DR funding from the 2018 Action Plan Amendment 7, 2020 DR-MHP Program, and 4% tax credit from Round 1 in April 2025, the project is now fully funded. The Town is working with the developer to finalize the remaining items to close on construction financing by Q4/2025. Construction is expected to start 11/17/25 and complete 5/1/27. Lease up is expected by 8/1/27.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D182-MFDC-M0060

Activity Title: Northwind Senior Apartments

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,850,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,850,000.00
Total Budget	\$0.00	\$3,850,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,850,000.00
Total Obligated	\$0.00	\$3,850,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,850,000.00
Total Funds Drawdown	\$116.12	\$2,396,183.11
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$116.12	\$2,396,183.11
Program Funds Drawdown	\$116.12	\$2,396,183.11
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$116.12	\$2,396,183.11
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$116.12	\$2,396,183.11
PARADISE, TOWN OF	\$116.12	\$2,396,183.11
Most Impacted and Distressed Expended	\$116.12	\$2,396,183.11
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$116.12	\$2,396,183.11

Activity Description:

The approximately 1.66-acre project site, identified by APN 050-082-023 is undeveloped and bounded by Pentz Road to the east and Kingdom Court to the south. Surrounding existing uses include a pair of single-family residences immediately to the north; rural single-family residences to the east, across Pentz Road; the Paradise Ridge southern Baptist Church and an associated surface parking lot to the south, across Kingdom Court; and vacant land immediately to the west that contains remnants of residential building foundations. Additional rural single-family residences are located further to the north and west of the site. The Town of Paradise General Plan designates the site as Community Service (C-S) and the site is zoned C-S. The proposed project would include development of an affordable senior housing complex. The complex would consist of two residential buildings comprised of a total of 21 units, each measuring 620 square feet (sf). With respect to amenities, a

dog park would be located adjacent to the southern site boundary and a community garden would be located between the two residential buildings, adjacent to the northern site boundary. A total of 27 vehicle parking spaces would be provided throughout the site, including two spaces designed in compliance with the Americans with Disabilities Act (ADA).

Location Description:

Activity Progress Narrative:

The Project completed construction 3/6/25 and lease up is expected to complete by 8/31/25.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	4/2
# of Section 3 Labor Hours	0	4133/0
# of Targeted Section 3 Labor	0	5034/0
# of Total Labor Hours	10	12820/0
#Sites re-used	0	1/21
#Units exceeding Energy Star	0	21/21
#Units with bus/rail access	0	21/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	21/21
# of Multifamily Units	0	21/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/21	7/0	21/21	100.00
# Renter	0	0	0	14/21	7/0	21/21	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D182-MFDC-M0061

Activity Title: Cypress Lane Senior Apartments

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$11,888,522.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$11,888,522.00
Total Budget	\$0.00	\$11,888,522.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$11,888,522.00
Total Obligated	\$0.00	\$11,888,522.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$11,888,522.00
Total Funds Drawdown	\$405.26	\$405.26
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$405.26	\$405.26
Program Funds Drawdown	\$405.26	\$405.26
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$405.26	\$405.26
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$405.26	\$405.26
PARADISE, TOWN OF	\$405.26	\$405.26
Most Impacted and Distressed Expended	\$405.26	\$405.26
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$405.26	\$405.26

Activity Description:

Cypress Lane Senior Apartments will provide attractive and affordable housing for low-income residents seeking to return to their hometown following the 2018 wildfire. Centrally located off Clark Road in Paradise, California, the community will comprise 70 newly constructed garden-style apartments on 10.97 acres of land serving seniors aged 62 and above. The Project will have elevators to assist transporting seniors to the floor where their units are located. All 69 low-income units are one-bedroom units with the exception of a 2-bedroom manager's unit.

Location Description:

Activity Progress Narrative:

With the additional CDBG-DR funding from the 2018 Action Plan Amendment 7 and 9% tax credit from Round 1 in June 2025, the project is now fully funded. The Town is working with the developer to finalize the remaining items to close on construction financing by Q4/2025. Construction is expected to start 12/1/25 and complete 6/1/27. Lease up is expected by 12/1/27.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Housing - Owner Occupied Reconstruction / 2018

Grantee Activity Number: 2018 Owner Occupied Recon LM

Activity Title: 2018 Owner Occupied Recon LM

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2018 Housing - Owner Occupied Reconstruction

Projected Start Date:

12/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Owner Occupied Reconstruction

Projected End Date:

12/30/2030

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$22,554,540.00)	\$94,456,338.12
B-19-DV-06-0001	(\$11,277,270.00)	\$75,664,819.99
B-19-DV-06-0002	(\$11,277,270.00)	\$18,791,518.13
Total Budget	(\$22,554,540.00)	\$94,456,338.12
B-19-DV-06-0001	(\$11,277,270.00)	\$75,664,819.99
B-19-DV-06-0002	(\$11,277,270.00)	\$18,791,518.13
Total Obligated	(\$22,554,540.00)	\$94,456,338.17
B-19-DV-06-0001	(\$11,277,270.00)	\$75,664,820.04
B-19-DV-06-0002	(\$11,277,270.00)	\$18,791,518.13
Total Funds Drawdown	\$2,421,710.93	\$66,258,295.87
B-19-DV-06-0001	\$647,652.00	\$51,897,665.83
B-19-DV-06-0002	\$1,774,058.93	\$14,360,630.04
Program Funds Drawdown	\$2,421,710.93	\$66,258,295.87
B-19-DV-06-0001	\$647,652.00	\$51,897,665.83
B-19-DV-06-0002	\$1,774,058.93	\$14,360,630.04
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$2,421,710.93	\$69,852,559.99
State of California	\$2,421,710.93	\$69,852,559.99
Most Impacted and Distressed Expended	\$2,421,710.93	\$69,852,559.99
B-19-DV-06-0001	\$647,652.00	\$55,245,710.04
B-19-DV-06-0002	\$1,774,058.93	\$14,606,849.95

Activity Description:

Rehabilitation or Reconstruction of a home impacted by DR4407 and DR4382 for Low to Moderate Income homeowners.

Location Description:

Activity Progress Narrative:

There were 10 key turnovers for Q2 2025. 10 re-used the site of their destroyed home. All homes that reported

for Q3 are reconstructions of a destroyed homes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	4	8/52
# of Section 3 Labor Hours	0	19789/0
# of Targeted Section 3 Labor	0	18581/0
# of Total Labor Hours	0	21636/0
#Sites re-used	10	20/0
#Units exceeding Energy Star	10	21/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	10	41/113
# of Singlefamily Units	10	41/113

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	6	4	10	15/106	6/7	21/113	100.00
# Owner	6	4	10	15/106	6/7	21/113	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 2018 Infrastructure - Local/FEMA Match / 2018 Local

Grantee Activity Number: 2018 Infrastructure
Activity Title: 2018 Infrastructure

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
2018 Infrastructure - Local/FEMA Match

Projected Start Date:
12/01/2020

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
2018 Local Infrastructure & FEMA PA Match

Projected End Date:
12/01/2030

Completed Activity Actual End Date:

Responsible Organization:
State of California - HCD/CDBG

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$33,033,285.42
B-19-DV-06-0001	\$0.00	\$18,000,000.00
B-19-DV-06-0002	\$0.00	\$15,033,285.42
Total Budget	\$0.00	\$33,033,285.42
B-19-DV-06-0001	\$0.00	\$18,000,000.00
B-19-DV-06-0002	\$0.00	\$15,033,285.42
Total Obligated	\$0.00	\$33,033,285.42
B-19-DV-06-0001	\$0.00	\$18,000,000.00
B-19-DV-06-0002	\$0.00	\$15,033,285.42
Total Funds Drawdown	\$103,256.95	\$2,113,411.94
B-19-DV-06-0001	\$51,442.51	\$1,403,804.89
B-19-DV-06-0002	\$51,814.44	\$709,607.05
Program Funds Drawdown	\$103,256.95	\$2,113,411.94
B-19-DV-06-0001	\$51,442.51	\$1,403,804.89
B-19-DV-06-0002	\$51,814.44	\$709,607.05
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$103,256.95	\$2,141,452.68
State of California - HCD/CDBG	\$103,256.95	\$2,141,452.68
Most Impacted and Distressed Expended	\$82,605.56	\$1,713,162.14
B-19-DV-06-0001	\$41,154.01	\$1,188,661.42
B-19-DV-06-0002	\$41,451.55	\$524,500.72

Activity Description:
The Infrastructure program will fund infrastructure projects for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Location Description:
Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:
HCD has entered into MSAs with 6 subrecipients capturing a total of 46 projects, 45 of which have been

approved, 1 is still pending approval. Of the approved projects, eleven have been issued notices to proceed. HCD staff review and approve monthly activity reports and financial reports, meet monthly with all subrecipients, and provide on call technical assistance as needed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-IFDC-18033

Activity Title: Off-System Road Rehabilitation

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
2018 Infrastructure - Local/FEMA Match	2018 Local Infrastructure & FEMA PA Match
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,308,635.00
B-19-DV-06-0001	\$0.00	\$7,308,635.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$7,308,635.00
B-19-DV-06-0001	\$0.00	\$7,308,635.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,308,635.00
B-19-DV-06-0001	\$0.00	\$7,308,635.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$521,700.38	\$1,013,044.35
B-19-DV-06-0001	\$521,700.38	\$1,013,044.35
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$521,700.38	\$1,013,044.35
B-19-DV-06-0001	\$521,700.38	\$1,013,044.35
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$521,700.38	\$1,013,044.35
PARADISE, TOWN OF	\$521,700.38	\$1,013,044.35
Most Impacted and Distressed Expended	\$521,700.38	\$1,013,044.35
B-19-DV-06-0001	\$521,700.38	\$1,013,044.35
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Off-System Road Rehabilitation Project repairs damaged sections of roadway with Hot Mix Asphalt (HMA) and Aggregate Base (AB), and re-striping when necessary to rehabilitate 47 miles of roadway segments of off-system roadway. The project, funded through FEMA Public Assistance, includes a combination of pavement rehabilitation strategies depending on the severity of damage. In areas of light damage, the pavement will be repaired by cold planing the existing asphalt 2 to 3 inches and then applying an AC overlay of 3 inches. In areas of moderate damage, the pavement will be reconstructed with a new pavement section including 4.8 inches of AC and 2 to 15 inches of aggregate base. In areas of heavy damage, the pavement will be repaired using full depth reclamation (FDR) or pulverization, with thickness ranging from 5.4- to 13.8-inches. All FDR/pulverization surfacing will include an AC overlay ranging from 3 to 3.6 inches in thickness. The pavement strategies were

determined based on current road condition surveys, road usage, and existing soil conditions. The project also upgrades non-compliant ADA curb ramps, and adjusts utility facilities and survey monuments to finished grade.

The project will repair 47 miles of off-system roadways that sustained heavy damage in the wake of the Camp Fire. The critical condition of the current roadways risks pavement failure and creates unsafe road conditions. The project will improve safety along public roads that are not part of the federal-aid system. These roads include local roads and rural minor collectors, which provide evacuation routes connecting to the federal-aid system.

Location Description:

Activity Progress Narrative:

Construction is underway on portions of the project. During Q2, the 2024 contract Phase 2 was completed and is in punchlist. The other portion of the project, the 2025 contract, completed a quarter of the paving.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-IFDC-18034

Activity Title: On-System Road Rehabilitation 2

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
2018 Infrastructure - Local/FEMA Match	2018 Local Infrastructure & FEMA PA Match
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9,938,178.00
B-19-DV-06-0001	\$0.00	\$9,938,178.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$9,938,178.00
B-19-DV-06-0001	\$0.00	\$9,938,178.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,938,178.00
B-19-DV-06-0001	\$0.00	\$9,938,178.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$44,350.71	\$952,811.43
B-19-DV-06-0001	\$44,350.71	\$952,811.43
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$44,350.71	\$952,811.43
B-19-DV-06-0001	\$44,350.71	\$952,811.43
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$44,350.71	\$998,846.11
PARADISE, TOWN OF	\$44,350.71	\$998,846.11
Most Impacted and Distressed Expended	\$44,350.71	\$997,162.14
B-19-DV-06-0001	\$44,350.71	\$997,162.14
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The On-System Road Rehabilitation Project repairs damaged sections of roadway with Hot Mix Asphalt (HMA) and Aggregate Base (AB), and re-striping when necessary to rehabilitate 32 miles of roadway segments of on-system roadway. The project includes various pavement rehabilitation strategies depending on the severity of damage. In areas of light damage, the pavement will be repaired by cold planing the existing asphalt 2 to 3 inches and then applying an AC overlay of 3 inches. In areas of moderate damage, the pavement will be reconstructed with a new pavement section including 4.8 inches of AC and 2 to 15 inches of aggregate base. In areas of heavy damage, the pavement will be repaired using full depth reclamation (FDR) or pulverization, with thickness ranging from 5.4- to 13.8-inches. All FDR/pulverization surfacing will include an AC overlay ranging from 3 to 3.6 inches in thickness. Pavement rehabilitation strategies were determined based on current road

condition surveys, road usage, and gathered field information regarding existing soil conditions. The project also includes modifications to 12 signalized intersections and construction of ADA compliant curb ramps.

The project will repair 28 miles of on-system roadways that sustained heavy damage in the wake of the Camp Fire and debris removal efforts. The critical condition of the current roadways risks pavement failure and creates unsafe road conditions. The project will improve safety along public roads that are part of the federal-aid system. These arterial roadways are either evacuation routes or primary east-west connections to those evacuation routes.

Location Description:

Activity Progress Narrative:

During Q2, HCD reviewed the project application and provided feedback to the Town. Additionally, the project was undergoing environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-IFDC-18043

Activity Title: Neal Road Rehabilitation

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
2018 Infrastructure - Local/FEMA Match	2018 Local Infrastructure & FEMA PA Match
Projected Start Date:	Projected End Date:
12/01/2020	12/02/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$478,405.00	\$478,405.00
B-19-DV-06-0001	\$478,405.00	\$478,405.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$478,405.00	\$478,405.00
B-19-DV-06-0001	\$478,405.00	\$478,405.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$478,405.00	\$478,405.00
B-19-DV-06-0001	\$478,405.00	\$478,405.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
PARADISE, TOWN OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The project rehabilitates approximately 1.63 miles of Neal Road within the Town limits between Skyway and Wayland. The project, funded through FHWA Emergency Relief, includes 2-inch Cold Plane and 3-inch asphalt concrete (AC) overlay for the entire roadway section, with digout areas of 12-inch asphalt AC for sections with severe rutting and cracking damage.

Location Description:

Activity Progress Narrative:

During Q2, the project application was approved by HCD.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-IFDC-18044

Activity Title: On-system Hardscape Replacement

Activity Type:	Activity Status:
Construction/reconstruction of water/sewer lines or systems	Under Way
Project Number:	Project Title:
2018 Infrastructure - Local/FEMA Match	2018 Local Infrastructure & FEMA PA Match
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$20,271.00	\$20,271.00
B-19-DV-06-0001	\$20,271.00	\$20,271.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$20,271.00	\$20,271.00
B-19-DV-06-0001	\$20,271.00	\$20,271.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$20,271.00	\$20,271.00
B-19-DV-06-0001	\$20,271.00	\$20,271.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
PARADISE, TOWN OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The On-System Hardscape Replacement Project involves removal and replacement of damaged concrete curb, gutter, sidewalk, lighting, planters and amenities at 30 locations along on-system roads that are part of the federal-aid system. The project is partially funded through FHWA Emergency Relief

Location Description:

Activity Progress Narrative:

The project application has been submitted to HCD and during Q2, HCD reviewed the application and began the process of finalizing the approval package.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-IFDC-18049

Activity Title: Hazardous Fuel Reduction Program

Activity Type:	Activity Status:
Construction/reconstruction of water/sewer lines or systems	Under Way
Project Number:	Project Title:
2018 Infrastructure - Local/FEMA Match	2018 Local Infrastructure & FEMA PA Match
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$256,632.00	\$256,632.00
B-19-DV-06-0001	\$256,632.00	\$256,632.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$256,632.00	\$256,632.00
B-19-DV-06-0001	\$256,632.00	\$256,632.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$256,632.00	\$256,632.00
B-19-DV-06-0001	\$256,632.00	\$256,632.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
PARADISE, TOWN OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The project will dispose of most vegetative debris at the Green Waste Yard adjacent to the Public Works yard on American Way in Paradise. Fuels Management is a primary tool in reducing fire risk as the Town rebuilds. The direct link to fire safety and physical resiliency makes this project a Tier 1 Priority for the Town

Location Description:

Activity Progress Narrative:

During Q2, the project application was under review by HCD and HCD continued to await FEMA approval of the project in order to proceed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-IFDC-18056

Activity Title: Centimudi Water Storage Tank

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
2018 Infrastructure - Local/FEMA Match

Projected Start Date:
12/01/2020

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Local Infrastructure & FEMA PA Match

Projected End Date:
12/01/2030

Completed Activity Actual End Date:

Responsible Organization:
City of Shasta Lake

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,326,184.69
B-19-DV-06-0001	\$0.00	\$6,326,184.69
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$6,326,184.69
B-19-DV-06-0001	\$0.00	\$6,326,184.69
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,326,184.69
B-19-DV-06-0001	\$0.00	\$6,326,184.69
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$266,794.36	\$266,794.36
B-19-DV-06-0001	\$266,794.36	\$266,794.36
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$266,794.36	\$266,794.36
B-19-DV-06-0001	\$266,794.36	\$266,794.36
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$266,794.36	\$266,794.36
City of Shasta Lake	\$266,794.36	\$266,794.36
Most Impacted and Distressed Expended	\$266,794.36	\$266,794.36
B-19-DV-06-0001	\$266,794.36	\$266,794.36
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Design and construction of a new 2.45 million gallon water storage tank located southeasterly of the intersection of Lake Boulevard and Kennett Road near the US Forest Service's Centimudi Boat Ramp. The project site is owned by the United States Forest Service (USFS). The City has obtained right-of-way approval from the USFS and is in the process of finalizing a Special Use Agreement. Scope of work includes design, environmental review, and construction of a new 2.45 million gallon water storage tank.

Location Description:

Activity Progress Narrative:

During Q2, the City worked towards completing environmental review for the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-IFDC-18063

Activity Title: On-system Sign Replacement

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
2018 Infrastructure - Local/FEMA Match

Projected Start Date:
12/01/2020

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
2018 Local Infrastructure & FEMA PA Match

Projected End Date:
12/01/2023

Completed Activity Actual End Date:

Responsible Organization:
PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$5,352.00	\$5,352.00
B-19-DV-06-0001	\$5,352.00	\$5,352.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$5,352.00	\$5,352.00
B-19-DV-06-0001	\$5,352.00	\$5,352.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$5,352.00	\$5,352.00
B-19-DV-06-0001	\$5,352.00	\$5,352.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
PARADISE, TOWN OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The On-System Sign Replacement Project involves sign removal, sign installation and reset of roadside signs and flashing beacons at 122 locations damaged in the 2018 Camp Fire. The project is partially funded through FHWA Emergency Relief. Notice of completion for constructions for this project was 4/26/2023 and recorded at the Butte County Recorder's office on 6/20/2

Location Description:

Activity Progress Narrative:

The project application has been submitted to HCD and during Q2, HCD reviewed the application and began the process of finalizing the approval package.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-IFDC-18065

Activity Title: On-system Culvert Replacement

Activity Type:	Activity Status:
Construction/reconstruction of water/sewer lines or systems	Under Way
Project Number:	Project Title:
2018 Infrastructure - Local/FEMA Match	2018 Local Infrastructure & FEMA PA Match
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$23,628.00	\$23,628.00
B-19-DV-06-0001	\$23,628.00	\$23,628.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$23,628.00	\$23,628.00
B-19-DV-06-0001	\$23,628.00	\$23,628.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$23,628.00	\$23,628.00
B-19-DV-06-0001	\$23,628.00	\$23,628.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
PARADISE, TOWN OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The project will repair damaged culverts at 25 locations along evacuation routes to improve safety and provide safe and effective management of storm runoff. Consistent with the Long-Term Recovery Plan, the project provides for a more sustainable and greener community.

Location Description:

Activity Progress Narrative:

The project application has been submitted to HCD and during Q2, HCD reviewed the application and began the process of finalizing the approval package.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D182-IFDC-18001

Activity Title: Butte County MSA INF

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
2018 Infrastructure - Local/FEMA Match

Projected Start Date:
12/01/2020

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
2018 Local Infrastructure & FEMA PA Match

Projected End Date:
12/01/2030

Completed Activity Actual End Date:

Responsible Organization:
Butte County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$52,282,762.41
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$52,282,762.41
Total Budget	\$0.00	\$52,282,762.41
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$52,282,762.41
Total Obligated	\$0.00	\$47,559,012.61
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$47,559,012.61
Total Funds Drawdown	\$60,219.13	\$3,250,154.69
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$60,219.13	\$3,250,154.69
Program Funds Drawdown	\$60,219.13	\$3,250,154.69
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$60,219.13	\$3,250,154.69
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$60,219.13	\$3,249,279.98
Butte County	\$60,219.13	\$3,249,279.98
Most Impacted and Distressed Expended	\$60,219.13	\$3,249,279.98
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$60,219.13	\$3,249,279.98

Activity Description:
2018 Infrastructure projects for Butte County

Location Description:

Activity Progress Narrative:
Butte has 16 approved projects under their MSA. Three of those have notices to proceed. The other 13 are expending ADCs under the MSA working to complete design and environmental review in order to receive their

AUGF.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D182-IFDC-18002

Activity Title: City of Chico MSA

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
2018 Infrastructure - Local/FEMA Match

Projected Start Date:
12/01/2020

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Local Infrastructure & FEMA PA Match

Projected End Date:
12/01/2030

Completed Activity Actual End Date:

Responsible Organization:
City of Chico

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,102,409.65
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$5,102,409.65
Total Budget	\$0.00	\$5,102,409.65
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$5,102,409.65
Total Obligated	\$0.00	\$5,102,409.65
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$5,102,409.65
Total Funds Drawdown	\$6,621.11	\$6,621.11
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$6,621.11	\$6,621.11
Program Funds Drawdown	\$6,621.11	\$6,621.11
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$6,621.11	\$6,621.11
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$6,621.11	\$6,621.11
City of Chico	\$6,621.11	\$6,621.11
Most Impacted and Distressed Expended	\$6,621.11	\$6,621.11
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$6,621.11	\$6,621.11

Activity Description:

The Project consists of the construction of a new bridge to connect the existing roadway sections of Notre Dame Boulevard over Little Chico Creek. The new structure will accommodate two 12-foot travel lanes separated by a 6-foot-wide center median, eight-foot bike lanes, a five-foot sidewalk on the west side and an eight-foot multi-use path on the east side. The new bridge is anticipated to be a multi-span structure, approximately 100 feet long and 56 feet wide. The structure type is expected to be a three-span, cast-in-place, reinforced concrete bridge with 30-degree skew, a 2.0% Cambered 20" thick concrete deck, and will include rock slope protection at the banks under and adjacent to the bridge. In addition to the bridge, the existing bike path on the south side of the creek will be re-routed to a new bridge undercrossing and connect to the multi-use path crossing the bridge. Construction of the bridge will involve excavation for and construction of concrete

abutments and piers, founded on either spread footings or deep foundation. Other temporary work within Little Chico Creek includes falsework erection and removal, and installation of scour countermeasures at the support locations. Little Chico Creek is a seasonal creek and construction is anticipated to proceed without the need for a temporary water diversion system. Construction of the roadway approaches will involve the removal and realignment of a portion of the existing bike path on the south bank. The approach roadway will tie into the existing curb, gutter, and sidewalk on the north and south portions of Notre Dame Boulevard. Approach roadway work will include both median and parkway landscape per city standards as well as street lighting and public utility extensions crossing the creek.

Location Description:

Activity Progress Narrative:

The City of Chico has two projects, one of which is in environmental review. The other project has received an NTP and initiated construction during Q2. HCD meets with the City regularly to discuss project progress and provide technical assistance.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D182-IFDC-18007

Activity Title: City of Redding MSA INF

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
2018 Infrastructure - Local/FEMA Match

Projected Start Date:
12/01/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Local Infrastructure & FEMA PA Match

Projected End Date:
12/01/2030

Completed Activity Actual End Date:

Responsible Organization:
City of Redding

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$22,563,043.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$22,563,043.00
Total Budget	\$0.00	\$22,563,043.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$22,563,043.00
Total Obligated	\$0.00	\$22,563,043.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$22,563,043.00
Total Funds Drawdown	\$1,279,055.30	\$2,515,557.81
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,279,055.30	\$2,515,557.81
Program Funds Drawdown	\$1,279,055.30	\$2,515,557.81
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,279,055.30	\$2,515,557.81
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$1,279,055.30	\$2,515,557.81
City of Redding	\$1,279,055.30	\$2,515,557.81
Most Impacted and Distressed Expended	\$1,279,055.30	\$2,515,557.81
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,279,055.30	\$2,515,557.81

Activity Description:

The resulting Project shall be designed and arranged in the best possible manner to minimize change to the environment while maximizing the number of developable parcels for single-family housing. The resulting subdivision shall include a minimum of 120 single-family parcels. In addition to the requirements of Redding Municipal Code (RMC) Title 17 (Subdivision Ordinance), the Developer will be expected to coordinate all aspects of design and construction with the Housing Division's assigned project manager to ensure the Project matches the goals and requirements of the HCD CDBG-DR-INF.

Location Description:

Activity Progress Narrative:

The Town of Redding has one project under their MSA, the Quartz Hill Infrastructure for Affordable Housing Project. The environmental assessment for the project is underway. This project will lay the infrastructure for the Quartz Hill Neighborhood, a new affordable housing development. The Town of Redding is also actively engaging with the community to communicate project goals and timeline.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D182-IFDC-18019

Activity Title: Ophir Road Rehabilitation Project

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,323,877.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,323,877.00
Total Budget	\$0.00	\$3,323,877.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,323,877.00
Total Obligated	\$0.00	\$3,323,877.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,323,877.00
Total Funds Drawdown	\$215,498.89	\$215,498.89
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$215,498.89	\$215,498.89
Program Funds Drawdown	\$215,498.89	\$215,498.89
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$215,498.89	\$215,498.89
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$215,498.89	\$215,498.89
Butte County	\$215,498.89	\$215,498.89
Most Impacted and Distressed Expended	\$215,498.89	\$215,498.89
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$215,498.89	\$215,498.89

Activity Description:

The Ophir Road Rehabilitation Project will restore 1.63 miles of Ophir Road, starting from CalTrans right of way at Hwy 70 to the intersection of Ophir Road at Lincoln Blvd. The project will restore the road to its original design, function and capacity. Of this total distance, 1.06 miles of the roadway fall under the jurisdiction of Butte County, while the remaining 0.57 miles is within the city limits of Oroville. The County of Butte and City of Oroville will collaborate to deliver this critical rehabilitation, treating it as one project as ratified by a "Memorandum of Understanding" with Butte County serving as the lead agency.

Location Description:

Activity Progress Narrative:

During Q2, the project's construction contract was awarded and construction began.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-IFDC-18052

Activity Title: Oroville Integrated Behavioral Health Project

Activity Type:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
2018 Infrastructure - Local/FEMA Match	2018 Local Infrastructure & FEMA PA Match
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Butte County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$17,116,040.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$17,116,040.00
Total Budget	\$0.00	\$17,116,040.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$17,116,040.00
Total Obligated	\$0.00	\$17,116,040.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$17,116,040.00
Total Funds Drawdown	\$100,553.98	\$3,892,962.79
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$100,553.98	\$3,892,962.79
Program Funds Drawdown	\$100,553.98	\$3,892,962.79
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$100,553.98	\$3,892,962.79
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$100,553.98	\$3,892,962.79
Butte County	\$100,553.98	\$3,892,962.79
Most Impacted and Distressed Expended	\$100,553.98	\$3,892,962.79
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$100,553.98	\$3,892,962.79

Activity Description:

A building located at 1875 Feather River Boulevard has been identified. The building meets the size needs of the integrated service delivery, but requires significant reconstruction to convert a specialized recreation facility into a mental health service facility. The building is close to public transportation; is near the highway and has adequate, free parking; and is centrally-located to the surrounding communities. There is adequate off-street, free parking.

Location Description:

Activity Progress Narrative:

The project is currently in the design phase. In Q2, the architect worked towards completing the schematic design.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D182-IFDC-18055

Activity Title: Notre Dame Boulevard Bridge over Little Chico Creek

Activity Type:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
2018 Infrastructure - Local/FEMA Match	2018 Local Infrastructure & FEMA PA Match
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	City of Chico

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,286,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$7,286,000.00
Total Budget	\$0.00	\$7,286,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$7,286,000.00
Total Obligated	\$0.00	\$7,286,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$7,286,000.00
Total Funds Drawdown	\$7,497.50	\$20,727.20
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$7,497.50	\$20,727.20
Program Funds Drawdown	\$7,497.50	\$20,727.20
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$7,497.50	\$20,727.20
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$7,497.50	\$20,727.20
City of Chico	\$7,497.50	\$20,727.20
Most Impacted and Distressed Expended	\$7,497.50	\$20,727.20
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$7,497.50	\$20,727.20

Activity Description:

The Project consists of the construction of a new bridge to connect the existing roadway sections of Notre Dame Boulevard over Little Chico Creek. The new structure will accommodate two 12-foot travel lanes separated by a 6-foot-wide center median, eight-foot bike lanes, a five-foot sidewalk on the west side and an eight-foot multi-use path on the east side. The new bridge is anticipated to be a multi-span structure, approximately 100 feet long and 56 feet wide.

Location Description:

Activity Progress Narrative:

The project construction is underway. During Q2, construction began with mobilization, installation of perimeter fencing, installation of creek diversion system, and rough grading for abuts one and two.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Infrastructure - Paradise Sewer / 2018 Infrastructure -

Grantee Activity Number: D182-IFDC-18009

Activity Title: Paradise Sewer Project (Design)

Activity Type:

Acquisition, construction,reconstruction of public facilities

Project Number:

2018 Infrastructure - Paradise Sewer

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Infrastructure - Paradise Sewer A&E

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$30,000,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$30,000,000.00
Total Budget	\$0.00	\$30,000,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$30,000,000.00
Total Obligated	\$0.00	\$30,000,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$30,000,000.00
Total Funds Drawdown	\$91,838.19	\$10,240,170.94
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$91,838.19	\$10,240,170.94
Program Funds Drawdown	\$91,838.19	\$10,240,170.94
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$91,838.19	\$10,240,170.94
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$91,838.19	\$10,238,218.42
PARADISE, TOWN OF	\$91,838.19	\$10,238,218.42
Most Impacted and Distressed Expended	\$91,838.19	\$10,238,218.42
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$91,838.19	\$10,238,218.42

Activity Description:

The unmet needs analysis established that the Town of Paradise lost 83 percent of its residents during the Camp Fire and, as the town builds back and re-establishes its pre-fire population level, an integrated sewer system will support the recovery of housing and economic activity within the Sewer Service Area. The extreme heat of the Camp Fire led to water pollution issues in the town which require costly infrastructure repairs to ensure the long-term safety and resilience of the potable water systems. The sewer project is listed by Paradise as a “Tier I” recovery priority project in the Paradise Long-Term Community Recovery Plan. Specifically, the Recovery Plan notes that, once completed, the sewer project will allow for accompanying land use and zoning changes to cluster multi-unit housing complexes, including affordable housing.

Location Description:

Activity Progress Narrative:

During Q2, Paradise made progress in the analysis of collection and local treatment options including hydraulic model analysis and cost estimates and met with the Water Board to determine discharge permitted requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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