

Grantee: California

Grant: P-19-CA-06-0DD2

July 1, 2025 thru September 30, 2025 Performance

Grant Number: P-19-CA-06-0DD2	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$1,017,399,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$1,017,399,000.00		

Disasters:

Declaration Number

FEMA-4407-CA
FEMA-4382-CA

Narratives

Disaster Damage:

2018 was the deadliest year for wildfires in California’s history. In August 2018, the Carr Fire and the Mendocino Complex Fire erupted in northern California, followed in November 2018 by the Camp and Woolsey Fires. These were the most destructive and deadly of the dozens of fires to hit California that year. In total, it is estimated over 1.6 million acres burned during 2018. The Camp Fire became California’s deadliest wildfire on record, with 85 fatalities. 2019 was a quieter wildfire season, but still saw several fires, including the Kincade Fire, which burned over 77,000 acres in Sonoma County. Massively destructive wildfires returned in 2020 with the Creek fire, August Complex, SCU Lightning Complex, LNU Lightning Complex, North Complex, SQF Complex, and others.

1. July-September 2018 Wildfires (DR-4382)

At the end of July 2018, several fires ignited in northern California, eventually burning over 680,000 acres. The Carr Fire, which began on July 23, 2018, was active for 164 days and burned 229,651 acres in total, the majority of which were in Shasta County. It is estimated that 1,614 structures were destroyed, and eight fatalities were confirmed. The damage caused by this fire is estimated at approximately \$1.659 billion. Over a year since the fire, the county and residents are still struggling to rebuild, with the construction sector pressed beyond its limit with the increased demand. The Mendocino Complex Fire, which began on July 27, 2018 and was active for 160 days, is the largest fire in California’s history, burning a total of 459,123 acres. It was comprised of the River Fire and Ranch Fire, and impacted Mendocino, Lake, Colusa, and Glenn counties. Lake County was identified as a designated county by FEMA in its DR-4382 disaster declaration. The majority of the fire burned forested areas however 246 structures were destroyed and there was one fatality. It is believed the fires caused damages upwards of \$267 million. Lake County is experiencing the compounding impact of over 10 disasters since 2015, with over 60 percent of the county’s land mass burned in the last few fire seasons.

2. November 2018 Wildfires (DR-4407)

On November 8, 2018, the Camp and Woolsey wildfires ignited in Butte, Los Angeles, and Ventura counties. Together, the Camp and Woolsey wildfires claimed 89 lives and burned over 250,000 acres. These fires became some of the most destructive in California’s History. The Woolsey Fire spread quickly due to the southern blowing Santa Ana winds and destroyed 1,643 structures in Los Angeles and Ventura counties. This fire caused between \$3.5 billion and \$5.5 billion in damage to residential properties, according to a report released by CoreLogic. This is in a region already struggling with a housing shortage. The Camp Fire in Butte County has become California’s deadliest and most destructive wildfire on record and destroyed approximately 19,000 structures, including 14,000 homes. Tragically, 85 lives were lost. Nearly the entire Town of Paradise was destroyed in this fire, which moved quickly and was fueled by high winds. Some of the impacted residents are attempting to stay and rebuild, others to relocate within their county, to neighboring communities, or even further. This will all take place under the effects of a housing crisis already impacting California, with low vacancy rates and ever-increasing costs to rebuild.

Recovery Needs:

The intensity and scale of the 2018 wildfires were fueled by high temperatures, strong winds, and dry conditions. Dead and dying trees also continue to pose a wildfire risk, a condition largely brought on by years of drought. The United States Forest Service estimated that 18 million trees had died in California in 2018, bringing the total to over 147 million trees since droughts began in 2010. And while the rate of mortality has slowed in recent years since the drought officially ended in 2017, Thom Porter, CAL FIRE Director and California’s state forester stated, “...the forests of California are still under significant stress. The stress of drought, insects, disease, and prolific wildfire will continue to challenge the resilience of the state’s forests.”

Extreme weather conditions brought on by climate change, such as the droughts of previous years, will continue to heighten the risk of wildfire activity in California. A study out of Columbia University in 2019 found that California’s wildfire activity has increased eightfold in summertime forest-fire area, largely driven by the dry conditions brought on by human-caused warming. The resulting tree mortality contributed to the fast-moving and intense nature of the fires that devastated California in 2018.

It is estimated that nearly 650,000 residences in California are at either high or extreme risk of wildfire, and the reconstruction cost value of those properties is valued at over \$280 billion. A McClatchy analysis identified more than 75 towns and cities with populations over 1,000 where, like Paradise, at least 90 percent of residents live within the Cal Fire “very high fire hazard severity zones,” and the total population living in these very high fire hazard severity zones is believed to be over 2.7 million. While agencies such as Cal Fire and U.S Forest Service make strides in fire and forest management, the state must plan and prepare for future events such as the disasters that hit in 2018. 2019 was a quieter wildfire season, but still saw several fires, including the Kincade Fire, which burned over 77,000 acres in Sonoma County. Massively destructive wildfires returned in 2020 with the Creek fire, August Complex, SCU Lightning Complex, LNU Lightning Complex, North Complex, SQF Complex, and others.

Anticipated Unmet Recovery Needs

The Needs Assessment section details quantified losses resulting from the disasters, resources available to address the identified losses (as of the publication of this document), and the remaining unmet recovery needs.

Recognizing the requirement included in the Federal Register Notice to address housing needs first, HCD has determined that repairing and rebuilding owner-occupied and rental housing is the priority for CDBG-DR funding currently available to California.

HCD is committed to pursuing additional resources and leveraging other resources to support the statewide recovery effort. In addition, HCD is continuing to coordinate closely with local, state, and federal partners with respect to ongoing data collection efforts, identifying resources, and understanding how unmet needs evolve over time.

Federal Register Notice 85 FR 4681 outlines the methodology HUD used to determine serious unmet needs for the major disasters covered by Public Laws 115-254 and Public Law 116--20. HUD’s methodology typically uses FEMA Individual Assistance and SBA home loan registrations to calculate serious unmet needs. For its part, HCD recognizes the importance of using a more granular and locally informed unmet needs methodology to build the foundation for an equitable distribution of recovery funds. To accomplish this, HCD has elected to utilize more detailed information and alternative data sources, particularly CAL FIRE damage assessments, to qualify both the impacts and remaining unmet needs for disaster declared areas. HCD also takes very seriously a commitment to not just anti-discrimination of protected classes, but also to support for those individuals who may be disproportionately impacted. Therefore, HCD used demographic analyses to determine allocation methodologies and scoring priorities.

The following provides a summary of disaster impacts from DR-4382 and DR-4407 across three categories: housing, infrastructure, and economic revitalization. Funding awarded or obligated represents funding already made available to address these impacts; this includes FEMA, Small Business Administration, and insurance funding. The gap between total impact and available funding makes up the unmet need. CDBG-DR funds must be used to address this unmet need and not duplicate or supplant other recovery funding. The availability of data shifts over the course of recovery; the unmet needs analysis uses the best available data at the time of analysis. As illustrated below, the major wildfires in California in 2018 caused approximately \$23 billion in total need, including housing, infrastructure, and economic factors. Almost \$16 billion of that need is covered through currently available funding sources, leaving an unmet need of \$7.2 billion.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$49,664,879.42	\$1,017,399,000.00
B-19-DV-06-0001	\$20,214,562.05	\$491,816,000.00
B-19-DV-06-0002	\$29,450,317.37	\$525,583,000.00
Total Budget	\$49,664,879.42	\$1,017,399,000.00
B-19-DV-06-0001	\$20,214,562.05	\$491,816,000.00
B-19-DV-06-0002	\$29,450,317.37	\$525,583,000.00
Total Obligated	\$9,464,395.38	\$959,916,277.72
B-19-DV-06-0001	(\$0.04)	\$471,601,436.79
B-19-DV-06-0002	\$9,464,395.42	\$488,314,840.93
Total Funds Drawdown	\$29,444,540.74	\$275,980,428.28
B-19-DV-06-0001	\$12,093,888.75	\$177,798,364.07
B-19-DV-06-0002	\$17,350,651.99	\$98,182,064.21
Program Funds Drawdown	\$29,444,540.74	\$275,980,428.28
B-19-DV-06-0001	\$12,093,888.75	\$177,798,364.07

B-19-DV-06-0002	\$17,350,651.99	\$98,182,064.21
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$29,763,058.50	\$281,816,801.81
B-19-DV-06-0001	\$12,402,289.26	\$184,248,470.50
B-19-DV-06-0002	\$17,360,769.24	\$97,568,331.31
HUD Identified Most Impacted and Distressed	\$23,209,232.18	\$262,979,663.03
B-19-DV-06-0001	\$12,317,704.11	\$176,619,839.63
B-19-DV-06-0002	\$10,891,528.07	\$86,359,823.40
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Butte County	\$ 8,733,562.27	\$ 36,503,365.91
County of Ventura	\$ 327,436.48	\$ 567,101.50
GOLDEN STATE FINANCE AUTHORITY	\$ 4,583,547.89	\$ 18,637,681.61
GRIDLEY, CITY OF	\$ 1,493.32	\$ 13,613.06
PARADISE, TOWN OF	\$ 890,759.13	\$ 40,566,992.86
State of California	\$ 2,803,755.40	\$ 113,693,430.25
State of California - HCD/CDBG	\$ 128,772.36	\$ 2,270,225.04
Workforce Alliance of the North Bay	\$ 65,495.72	\$ 2,093,885.84
City of Chico	\$ 4,493,892.39	\$ 26,511,424.69
City of Lakeport	\$ 0.00	\$ 0.00
City of Oroville	\$ 117,598.89	\$ 7,739,652.72
City of Redding	\$ 6,705,323.96	\$ 23,239,983.24
City of Shasta Lake	\$ 49,699.74	\$ 316,518.43
Clearlake	\$ 806,683.14	\$ 3,120,123.78
County of Los Angeles	\$ 0.00	\$ 2,156,920.42
County of Shasta	\$ 55,037.81	\$ 3,878,724.54

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-19-DV-06-0001	70.00%	73.75%	31.52%
B-19-DV-06-0002	70.00%	77.45%	14.43%
Minimum Non Federal Match			
B-19-DV-06-0001	\$.00	\$.00	\$.00
B-19-DV-06-0002	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-19-DV-06-0001	\$326,792,969.61	\$344,300,452.15	\$147,166,334.76
B-19-DV-06-0002	\$349,229,852.92	\$386,408,368.71	\$71,990,490.29
Limit on Public Services			
B-19-DV-06-0001	\$73,772,400.00	\$22,871,159.06	\$1,621,016.59
B-19-DV-06-0002	\$78,837,450.00	\$24,678,192.02	\$7,656,464.46
Limit on Admin/Planning			
B-19-DV-06-0001	\$98,363,200.00	\$24,968,900.56	\$24,323,405.88

B-19-DV-06-0002	\$105,116,600.00	\$26,683,210.11	\$8,644,924.35
Limit on Admin			
B-19-DV-06-0001	\$24,590,800.00	\$24,590,800.00	\$24,072,282.64
B-19-DV-06-0002	\$26,279,150.00	\$26,279,150.00	\$8,506,710.98
Most Impacted and Distressed			
B-19-DV-06-0001	\$393,452,800.00	\$467,824,321.29	\$176,619,839.63
B-19-DV-06-0002	\$420,466,400.00	\$435,109,146.48	\$86,359,823.40

Overall Progress Narrative:

2018 Owner Occupied Rehabilitation and Reconstruction
 2018 OOR Program closed to new surveys as of 12/31/2023. 2018 applications closed 1/31/2024. As of 3/31/2025 all eligible applicants have been awarded. There were 2 key turnovers for Q3 2025. All homes that reported for Q3 are reconstructions of a destroyed homes. The program expects the remaining 4 homes in construction to be completed in Q1 2026.

Homebuyer Assistance Program:
 The Disaster Recovery Homebuyer Assistance Program (DR-HBA) serves Low-to-Moderate Income (LMI) households impacted by major disasters in 2018 (Federal Disaster Declarations DR-4382 and DR-4407) who were renters or homeowners at the time of the disasters in HUD defined Most Impacted and Distressed (MID) areas (of Lake, Butte, Los Angeles and Shasta, to relocate to safer areas). Specifically, the Program provides down payment assistance of up to \$350,000 to acquire a new primary residence in a non-high or very-high fire hazard severity zone throughout California. The Program launched on June 10, 2024.
 The total local assistance for 2018 DR1 and DR2 is \$35,083,568.00 which is fully allocated as follows:
 - 18 applications are being reviewed for eligibility.
 - 7 applicants are working with realtor partners and bidding on properties
 - 6 applicants are under contract with sellers and will close within the next 30-60days.
 - 67 applicants have closed.

Multifamily Housing Program:
 HCD has executed Master Standard Agreements with all 13 subrecipients.
 8 projects received Conditional Commitments and have received additional CDBG-DR funding, HOME funds, and/or Tax Credit. Program is working on either routing or approving the Notices to Proceed so they can start construction by the end of 2025 or early 2026.
 7 projects are currently under construction.
 3 projects finished construction and are currently leasing up.
 14 are fully leased-up and are working on closeout documents.

Administration:
 HCD Administrative and Activity Delivery Costs: FY2025 Quarter 3 reporting period draws were made for HCD Labor Costs and Indirect Costs that were incurred during FY 2024-25 Periods 10-12.

Workforce Development:
 Program staff is providing ongoing technical assistance to all DR-Workforce subrecipients and reviewing monthly activity and financial reports. All five Workforce Development Program projects are underway in Butte, Lake, Shasta, Los Angeles, and Ventura counties. Subrecipients have been working on outreach efforts to promote their upcoming workforce training programs in the disaster impacted areas. Over 2,000 interest forms have been received for the programs, with a completion of 279 successful applications. Currently there are 103 (100% LMI) persons enrolled in the workforce development programs. In the Q3, a total of 43 LMI persons have been provided participant supportive services and graduated various workforce training programs in the disaster impacted counties. The workforce training programs have been featured in several publications and highlighted by state representatives. By the end of Q3 2025, a total of \$6,931,389.98 of the awarded project funds have been expended, increase of nearly \$4.5 since last quarter and \$818,387.07 is under review for approval of payment.

Infrastructure:
 HCD has entered into MSA's with 6 subrecipients capturing a total of 46 projects, 45 of which have been approved, 1 of which is still pending approval. Of the approved projects, 20 have been issued notices to proceed. HCD staff review and approve monthly activity reports and financial reports, meet monthly with all subrecipients and provide on call technical assistance as needed.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2018 Administration, 2018 Administration	\$1,736,083.99	\$50,869,950.00	\$32,578,993.62
B-19-DV-06-0001	\$0.00	\$24,590,800.00	\$24,072,282.64
B-19-DV-06-0002	\$1,736,083.99	\$26,279,150.00	\$8,506,710.98
2018 Economic Revitalization, 2018 Workforce	\$4,843,672.59	\$47,549,351.08	\$9,277,481.05
B-19-DV-06-0001	\$75,419.78	\$22,871,159.06	\$1,621,016.59
B-19-DV-06-0002	\$4,768,252.81	\$24,678,192.02	\$7,656,464.46
2018 Housing - Homebuyer Assistance Program, 2018	\$4,583,547.89	\$42,676,926.00	\$21,998,931.20
B-19-DV-06-0001	\$2,196,184.90	\$20,893,219.13	\$10,667,577.60

B-19-DV-06-0002	\$2,387,362.99	\$21,783,706.87	\$11,331,353.60
2018 Housing - Multifamily Housing, 2018 Multifamily	\$13,633,551.94	\$391,244,320.29	\$115,591,212.54
B-19-DV-06-0001	\$8,925,537.49	\$158,995,100.29	\$84,042,973.14
B-19-DV-06-0002	\$4,708,014.45	\$232,249,220.00	\$31,548,239.40
2018 Housing - Owner Occupied Reconstruction, 2018	\$959,098.00	\$94,608,105.17	\$67,217,393.87
B-19-DV-06-0001	\$98,479.23	\$75,737,668.20	\$51,996,145.06
B-19-DV-06-0002	\$860,618.77	\$18,870,436.97	\$15,221,248.81
2018 Infrastructure - Local/FEMA Match, 2018 Local	\$3,623,123.86	\$359,668,186.79	\$18,621,445.98
B-19-DV-06-0001	\$798,267.35	\$188,349,952.76	\$5,147,245.80
B-19-DV-06-0002	\$2,824,856.51	\$171,318,234.03	\$13,474,200.18
2018 Infrastructure - Paradise Sewer, 2018 Infrastructure -	\$65,462.47	\$30,000,000.00	\$10,305,633.41
B-19-DV-06-0001	\$0.00	\$0.00	\$0.00
B-19-DV-06-0002	\$65,462.47	\$30,000,000.00	\$10,305,633.41
2018 Planning - Regional and Local, 2018 Planning -	\$0.00	\$584,779.02	\$257,302.26
B-19-DV-06-0001	\$0.00	\$217,680.29	\$119,499.37
B-19-DV-06-0002	\$0.00	\$367,098.73	\$137,802.89
2018 Planning - TA and Capacity Building, 2018 Planning -	\$0.00	\$197,381.65	\$132,034.35
B-19-DV-06-0001	\$0.00	\$160,420.27	\$131,623.87
B-19-DV-06-0002	\$0.00	\$36,961.38	\$410.48
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00	\$0.00

Activities

Project # /	2018 Administration / 2018 Administration
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Grantee Activity Number: 2018 Administration

Activity Title: 2018 Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
2018 Administration	2018 Administration
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	State of California

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$50,869,950.00
B-19-DV-06-0001	\$0.00	\$24,590,800.00
B-19-DV-06-0002	\$0.00	\$26,279,150.00
Total Budget	\$0.00	\$50,869,950.00
B-19-DV-06-0001	\$0.00	\$24,590,800.00
B-19-DV-06-0002	\$0.00	\$26,279,150.00
Total Obligated	\$0.00	\$50,869,950.00
B-19-DV-06-0001	\$0.00	\$24,590,800.00
B-19-DV-06-0002	\$0.00	\$26,279,150.00
Total Funds Drawdown	\$1,736,083.99	\$32,578,993.62
B-19-DV-06-0001	\$0.00	\$24,072,282.64
B-19-DV-06-0002	\$1,736,083.99	\$8,506,710.98
Program Funds Drawdown	\$1,736,083.99	\$32,578,993.62
B-19-DV-06-0001	\$0.00	\$24,072,282.64
B-19-DV-06-0002	\$1,736,083.99	\$8,506,710.98
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$1,736,083.99	\$33,797,270.27
State of California	\$1,736,083.99	\$33,797,270.27
Most Impacted and Distressed Expended	\$0.00	\$20,765,819.34
B-19-DV-06-0001	\$0.00	\$18,440,525.33
B-19-DV-06-0002	\$0.00	\$2,325,294.01

Activity Description:

Funds for carrying out administration activities to administer the grant

Location Description:

Activity Progress Narrative:

HCD Administrative Costs: FY2025 Quarter 3 reporting period draws were made for HCD Labor Costs and Indirect Costs that were incurred during FY 2024-25 Periods 10-12

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Economic Revitalization / 2018 Workforce

Grantee Activity Number: D181-WDDC-23001

Activity Title: Paradise Resilient Infrastructure and Sustainable Education Center (Paradise RISE Center)

Activity Type: Public services	Activity Status: Under Way
Project Number: 2018 Economic Revitalization	Project Title: 2018 Workforce Development
Projected Start Date: 12/01/2020	Projected End Date: 12/01/2030
Benefit Type: Direct (Person)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: PARADISE, TOWN OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$17,868,376.00
B-19-DV-06-0001	\$0.00	\$17,868,376.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$17,868,376.00
B-19-DV-06-0001	\$0.00	\$17,868,376.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$17,868,376.00
B-19-DV-06-0001	\$0.00	\$17,868,376.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$45,152.09	\$110,060.76
B-19-DV-06-0001	\$45,152.09	\$110,060.76
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$45,152.09	\$110,060.76
B-19-DV-06-0001	\$45,152.09	\$110,060.76
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$45,152.09	\$110,060.76
PARADISE, TOWN OF	\$45,152.09	\$110,060.76
Most Impacted and Distressed Expended	\$0.00	\$64,908.67
B-19-DV-06-0001	\$0.00	\$64,908.67
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The project consist of public service activities (workforce training and participant supportive services) and public facility improvements to implement the training program.

The Paradise workforce training program will result in improving one workforce training facility, called the Paradise RISE Center. The public facility improvement activities will take place at an existing building on Paradise High School campus located at 5911 Maxwell Drive in Paradise. The building is 10,100 square feet, and currently consists of Career and Technical Education (CTE) training space with some equipment, as well as classroom space. The estimated budget for public facility improvements is \$5.5 million, this portion of the project will be closely coordinated with Paradise Unified School District. The scope of work for the facility

improvements would update the facility for current equipment used in welding, sheet metal work, plumbing, electrical, and construction/wood working training. The interior of the space would be rehabilitated to current training standards for the training programs intended to occupy the space. Training programs and access to the participant supportive services will be provided at this location once the improvements are completed. Training will also be provided at Butte College. No improvements are needed to Butte College prior to training commencement. Additionally, the Paradise RISE program will serve 500 LMI individuals with its workforce training program and offer 13 participant supportive services. The beneficiaries will be primarily high school students from the Paradise area for training in the constructiona and medical fields. Classes will also be available to college students and adults in Butte County.

Location Description:

Activity Progress Narrative:

The Paradise Resilient Infrastructure and Sustainable Education Center (RISE) is currently finalizing program class schedule, providing courses through spring 2028. A revised MOU/Contract with partners is now complete. The subrecipient has experienced some delays and is submitting an amendment in the next quarter to adjust the program schedule. Final program adjustment plans will be complete in the next quarter and set to begin classes. The project does not anticipate any further delays and will begin operating the training program in the next quarter. The Subrecipient began expending program funds at the end of the quarter and will be requesting reimbursement.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-WDDC-23002
Activity Title: Lake Wildfire Resilience Workforce Program (LWRWP)

Activity Type: Public services	Activity Status: Under Way
Project Number: 2018 Economic Revitalization	Project Title: 2018 Workforce Development
Projected Start Date: 12/01/2020	Projected End Date: 12/01/2030
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Workforce Alliance of the North Bay

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,706,721.00
B-19-DV-06-0001	\$0.00	\$1,752,752.00
B-19-DV-06-0002	\$0.00	\$2,953,969.00
Total Budget	\$0.00	\$4,706,721.00
B-19-DV-06-0001	\$0.00	\$1,752,752.00
B-19-DV-06-0002	\$0.00	\$2,953,969.00
Total Obligated	\$0.00	\$4,706,721.00
B-19-DV-06-0001	\$0.00	\$1,752,752.00
B-19-DV-06-0002	\$0.00	\$2,953,969.00
Total Funds Drawdown	\$65,495.72	\$2,116,398.52
B-19-DV-06-0001	\$30,267.69	\$33,084.10
B-19-DV-06-0002	\$35,228.03	\$2,083,314.42
Program Funds Drawdown	\$65,495.72	\$2,116,398.52
B-19-DV-06-0001	\$30,267.69	\$33,084.10
B-19-DV-06-0002	\$35,228.03	\$2,083,314.42
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$65,495.72	\$2,093,885.84
Workforce Alliance of the North Bay	\$65,495.72	\$2,093,885.84
Most Impacted and Distressed Expended	\$35,228.03	\$2,063,618.15
B-19-DV-06-0001	\$0.00	\$2,816.41
B-19-DV-06-0002	\$35,228.03	\$2,060,801.74

Activity Description:

The Lake Wildfire Resilience Workforce Program consist of Public Service activities (workforce training and participant supportive services) and Public Facility Acquisition and Improvement activities to implement the workforce training program. The Lake Workforce Program project will address several unmet needs in the Lake County workforce and economy resulting from the 2018 Wildfires through public service, public facility acquisition, and public facility improvement activities. Workforce Alliance of the North Bay (WANB) will partner with Tribal EcoRestoration Alliance (TERA) to provide wildfire resilience workforce training including conservation field work, ecological management, and wildland fire and forest restoration management. As a result, the Lake County region will be better equipped to face the long-term efforts needed to recover and rebuild from the 2018 disasters and will be

more resilient to future disasters.
This project will serve 100 Lake County low- and moderate- income residents. Additionally, recruitment efforts will focus particularly on young adults recently graduating from high school or an alternative school who are ready to enter the workforce. Trainees in the program will be offered fourteen (14) supportive services provided by WANB which are crucial for long-term success. The WANB will acquire and make minor improvements to an existing property with three buildings, (a residence with an office, a barn, and a workshop) to provide a sufficient training facility. The facility will be the permanent homebase for TERA's suite of workforce development programs, which will provide the long-term, stable home necessary to continue operating this program in the community.

Location Description:

Activity Progress Narrative:

During this quarter, the Lake Wildfire Resilience Workforce Program commenced two training cohorts in Fire & Forestry Career Training. The cohorts were also completed this quarter, with a total of 32 graduates, cases closed. The program continues to increase outreach to potential participants and has received over 130 applications. The subrecipient completed 17 interviews with training graduates and accepted 10 students into the on-the-job training program. On the job training began September 2025 and will run for 10 weeks. Job readiness workshops were.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	32	0	32	32/0	0/0	32/100	100.00
# of Cases opened	39	0	39	39/0	0/0	39/0	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	32	0	32	32/0	0/0	32/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: D181-WDDC-23003

Activity Title: Ventura County Healthcare Employment Accelerator (VC HEAL)

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
2018 Economic Revitalization	2018 Workforce Development
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	County of Ventura

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,477,193.86
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$7,477,193.86
Total Budget	\$0.00	\$7,477,193.86
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$7,477,193.86
Total Obligated	\$0.00	\$7,477,193.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$7,477,193.00
Total Funds Drawdown	\$327,214.41	\$536,446.09
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$327,214.41	\$536,446.09
Program Funds Drawdown	\$327,214.41	\$536,446.09
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$327,214.41	\$536,446.09
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$327,214.41	\$536,446.09
County of Ventura	\$327,214.41	\$536,446.09
Most Impacted and Distressed Expended	\$0.00	\$209,231.68
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$209,231.68

Activity Description:

The VC HEAL project will address the unmet needs from the 2018 wildfires in Ventura County through public service activities by offering workforce training for 215 LMI Ventura County residents in healthcare occupations, restoring healthcare infrastructure, creating job opportunities, promoting community well-being, strengthening disaster preparedness, and ultimately building a more resilient healthcare system and community. Enrollees of the healthcare training will take coursework in synchronous (virtual online) and asynchronous (online and self-study) interactive learning modalities. The required on-site clinical externships will take place at approved partner sites, (e.g. clinics and hospitals) in Ventura County. VC HEAL will acquire a mobile unit to reach out to communities that may have transportation barriers or difficulty accessing our traditional job centers, vital for

residents in rural areas of Ventura County. By bringing services directly to residents, a mobile job center will reduce barriers to participation in the VC HEAL program, making it more convenient for eligible people to learn about and enroll in the healthcare training programs. The mobile unit job center will also be used to target outreach efforts to specific residents or populations that have been disproportionately affected by the disaster or that have a high need for healthcare training. VC HEAL will also provide participants supportive and career services to 215 eligible LMI participants.

Location Description:

Activity Progress Narrative:

During this quarter, the Ventura County Healthcare Employment Accelerator (VC HEAL) training program had eight participants successfully complete training programs in Certified Nursing Assistant (CNA) and Phlebotomy, marking the first training completions under the VCH program. Classes began in August 2025. New employer partnerships are under development, and several employers have expressed interest in interviewing and hiring VC Heal graduates. The program currently has another eight active training participants in various healthcare courses running through Spring 2026. Career Navigators continue outreach to providers to expand offerings, including potential Spanish-language training options to improve access for underserved populations. The program continues growth in participant engagement and continues to make steady progress in its seventh month of operation. To date, the program has received over 1,057 interest forms to the offered training programs and processed 173 applications, pending eligibility audit. To date, the project has expended \$485,945.53 of the \$7,477,193.00 awarded funds. An additional \$449,255.70 in expenditures is pending review for reimbursement approval. With all staffing positions now filled and partnerships expanding, the program is positioned for continued growth, focusing on efficiency, equitable access, and positive job-placement outcomes for Ventura County residents.

Hispanic Ethnicity Plus Race of Beneficiaries:

Asian: 1
Other Multi-Racial: 1
Unknown Race: 2

Non-Hispanic Ethnicity Plus Race of Beneficiaries:

Asian: 2
Black/African American :1
White:1

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	8	0	8	8/0	0/0	8/250	100.00
# of Cases opened	0	0	28	31/0	10/0	69/0	59.42

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: D181-WDDC-23004

Activity Title: City of Redding-Shasta county Workforce Recovery training Program (WRTP)

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
2018 Economic Revitalization	2018 Workforce Development
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	City of Redding

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$8,648,109.34
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$8,648,109.34
Total Budget	\$0.00	\$8,648,109.34
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$8,648,109.34
Total Obligated	\$0.00	\$8,648,109.34
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$8,648,109.34
Total Funds Drawdown	\$4,405,810.37	\$4,477,219.50
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$4,405,810.37	\$4,477,219.50
Program Funds Drawdown	\$4,405,810.37	\$4,477,219.50
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$4,405,810.37	\$4,477,219.50
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$4,405,810.37	\$4,477,219.50
City of Redding	\$4,405,810.37	\$4,477,219.50
Most Impacted and Distressed Expended	\$0.00	\$71,409.13
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$71,409.13

Activity Description:

The Shasta County Workforce Recovery Training Program (WRTP) consist of Public Service activities (workforce training and participant supportive services) and Public Facility Acquisition activities to implement the workforce training program.The Workforce Recovery Training Program (WRTP) is a new program that will address unmet needs in Shasta County resulting from the 2018 wildfires by providing accessible workforce training pathways for LMI residents, so they can gain skills, receive supportive services, access jobs and advance overall long-term community recovery within Shasta County. This project provides public service activities through workforce training in trades that are essential to Shasta County disaster recovery, such as general construction, culinary, emergency response, forest restoration and management, healthcare, clerical

and education personnel, and entrepreneur support. The WRTP will also offer twelve (12) participant supportive services. CDBG-DR funds will also be used for public facility acquisition activities by acquiring three (3) properties in Shasta County to serve as the WRTP hub where training will take place and acquire one (1) mobile unit that will bring the services of the WRTP to areas throughout rural areas in Shasta County.

Location Description:

Activity Progress Narrative:

During this quarter, the Shasta County Workforce Recovery Training Program is finalizing 3 leases (two 5-year leases and one 15-year long term lease) as a home base for the workforce training programs, projected to have all properties leased in the next quarter. Workforce training courses began this quarter; the project successfully had two LMI participants complete the culinary program and accepted jobs in food preparation and serving occupations, and a third participant enroll in the community college's culinary program. The Program has processed over 62 applications to the program, pending final eligibility review. Besides job training programs, the project also offers apprenticeships, job shadowing, internship opportunities, and many supportive services. Participant workshops and trainings completed this quarter included resume building, mock interviews, job placement support, interview skills, community college preparation, and cosmetology school preparation. To date, the project has expended \$4,407,033.21 of the \$8,648,107.00 awarded funds. An additional \$121,164.33 in expenditures is pending review for reimbursement approval.

Hispanic Ethnicity Plus Race of Beneficiaries:

American Indian/Alaska Native and White: 1

Other Multi-Racial: 1

Non-Hispanic Ethnicity Plus Race of Beneficiaries:

American Indian/Alaska Native: 1

Female Head of Household: 3

Moderate-Income (51-80% AMI) : 3 This reporting period

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	2	2/0
# of Non-business	2	2/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	3	3	0/0	3/0	3/200	100.00
# of Cases opened	0	0	36	0/0	0/0	36/0	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Housing - Homebuyer Assistance Program / 2018

Grantee Activity Number: D181-HBDC-PRGRM

Activity Title: 2018 Housing - Homebuyer Assistance Program

Activity Type:	Activity Status:
Homeownership Assistance to low- and moderate-income	Under Way
Project Number:	Project Title:
2018 Housing - Homebuyer Assistance Program	2018 Homebuyer Assistance Program (HBA)
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	GOLDEN STATE FINANCE AUTHORITY

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$428,725.66	\$20,893,219.00
B-19-DV-06-0001	\$428,725.66	\$20,893,219.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$428,725.66	\$20,893,219.00
B-19-DV-06-0001	\$428,725.66	\$20,893,219.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$20,464,493.34
B-19-DV-06-0001	\$0.00	\$20,464,493.34
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$2,196,184.90	\$10,667,577.60
B-19-DV-06-0001	\$2,196,184.90	\$10,667,577.60
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$2,196,184.90	\$10,667,577.60
B-19-DV-06-0001	\$2,196,184.90	\$10,667,577.60
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$2,196,184.90	\$11,849,499.03
GOLDEN STATE FINANCE AUTHORITY	\$2,196,184.90	\$11,849,499.03
Most Impacted and Distressed Expended	\$2,196,184.90	\$12,356,656.95
B-19-DV-06-0001	\$2,196,184.90	\$12,356,656.95
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Homebuyer Assistance Program (HBA) provides down payment and other housing assistance to low to moderate income disaster impacted homeowners and renters in the most impacted and distressed (MID) areas, enabling them to relocate outside of high and very high Fire Hazard Severity Zones. Applicants are eligible to receive up to \$350,000 as a forgivable loan and housing counseling services.

Location Description:

Activity Progress Narrative:

Program is continuing to accept application, underwriting and closing loans.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	13/29
# of Singlefamily Units	4	13/29

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	4	4	1/0	12/29	13/29	100.00
# Owner	0	4	4	1/0	12/29	13/29	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D182-HBDC-PRGRM

Activity Title: 2018 Housing - Homebuyer Assistance Program 2

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

2018 Housing - Homebuyer Assistance Program

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

2018 Homebuyer Assistance Program (HBA)

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

GOLDEN STATE FINANCE AUTHORITY

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$21,783,706.43
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$21,783,706.43
Total Budget	\$0.00	\$21,783,706.43
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$21,783,706.43
Total Obligated	\$0.00	\$21,783,706.43
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$21,783,706.43
Total Funds Drawdown	\$2,387,362.99	\$11,331,353.60
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$2,387,362.99	\$11,331,353.60
Program Funds Drawdown	\$2,387,362.99	\$11,331,353.60
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$2,387,362.99	\$11,331,353.60
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$2,387,362.99	\$11,330,577.22
GOLDEN STATE FINANCE AUTHORITY	\$2,387,362.99	\$6,788,182.58
State of California	\$0.00	\$4,542,394.64
Most Impacted and Distressed Expended	\$2,387,362.99	\$11,330,577.22
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$2,387,362.99	\$11,330,577.22

Activity Description:

The Homebuyer Assistance Program (HBA) provides down payment and other housing assistance to low to moderate income disaster impacted homeowners and renters in the most impacted and distressed (MID) areas, enabling them to relocate outside of high and very high Fire Hazard Severity Zones. Applicants are eligible to receive up to \$350,000 as a forgivable loan and housing counseling services.

Location Description:

Activity Progress Narrative:

Program is continuing to accept application, underwriting and closing loans.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	15/31
# of Singlefamily Units	4	15/31

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	4	4	1/0	14/31	15/31	100.00
# Owner	0	4	4	1/0	14/31	15/31	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 2018 Housing - Multifamily Housing / 2018 Multifamily

Grantee Activity Number: 2018 Multifamily Housing

Activity Title: 2018 Multifamily Housing

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	State of California

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$34,618,725.54	\$44,764,331.42
B-19-DV-06-0001	\$17,309,362.77	\$22,562,601.24
B-19-DV-06-0002	\$17,309,362.77	\$22,201,730.18
Total Budget	\$34,618,725.54	\$44,764,331.42
B-19-DV-06-0001	\$17,309,362.77	\$22,562,601.24
B-19-DV-06-0002	\$17,309,362.77	\$22,201,730.18
Total Obligated	\$0.00	\$10,145,605.88
B-19-DV-06-0001	\$0.00	\$5,253,238.47
B-19-DV-06-0002	\$0.00	\$4,892,367.41
Total Funds Drawdown	\$98,456.16	\$3,097,075.38
B-19-DV-06-0001	\$64,296.52	\$1,585,334.11
B-19-DV-06-0002	\$34,159.64	\$1,511,741.27
Program Funds Drawdown	\$98,456.16	\$3,097,075.38
B-19-DV-06-0001	\$64,296.52	\$1,585,334.11
B-19-DV-06-0002	\$34,159.64	\$1,511,741.27
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$98,456.16	\$2,031,962.39
State of California	\$98,456.16	\$2,031,962.39
Most Impacted and Distressed Expended	\$98,456.16	\$1,933,307.12
B-19-DV-06-0001	\$64,296.52	\$1,347,602.56
B-19-DV-06-0002	\$34,159.64	\$585,704.56

Activity Description:

The Multifamily Housing Program will fund affordable multifamily housing units for unmet needs of DR-4382 and DR-4407. Additional activities will be established as the projects are identified and funded and the budget captured in this project-wide Activity decreased.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:

HCD has executed Master Standard Agreements with all 13 subrecipients.

8 projects received Conditional Commitments and have received additional CDBG-DR funding, HOME funds, and/or Tax Credit. Program is working on either routing or approving the Notices to Proceed so they can start construction by the end of 2025 or early 2026.

7 projects are currently under construction.
3 projects finished construction and are currently leasing up.
14 are fully leased-up and are working on closeout documents.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-00021

Activity Title: City of Clearlake MSA

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Clearlake

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$14,244,292.00
B-19-DV-06-0001	\$0.00	\$14,244,292.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$14,244,292.00
B-19-DV-06-0001	\$0.00	\$14,244,292.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$14,244,292.00
B-19-DV-06-0001	\$0.00	\$14,244,292.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$453.02	\$453.02
B-19-DV-06-0001	\$453.02	\$453.02
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$453.02	\$453.02
B-19-DV-06-0001	\$453.02	\$453.02
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$453.02	\$453.02
Clearlake	\$453.02	\$453.02
Most Impacted and Distressed Expended	\$453.02	\$453.02
B-19-DV-06-0001	\$453.02	\$453.02
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$5,650,917.00 of 2018 MHP funding to the City of Clearlake, which was heavily impacted by Disaster Declaration DR-4344 in October 2017 and DR-4353 in December 2017/January 2018, to fund new-construction of two low-to-moderate income housing projects. The Oak Valley Villa project is under Activity number D181-MFDC-M0031 and it is anticipated that the Clearlake Apartments project will be approved for funding. When this project is finalized, an Activity will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:

Activity Progress Narrative:

Master Standard Agreement was executed 6/7/21.
The first project, Oak Valley Villas, construction began 6/17/22 and ended 12/21/23. Lease up completed 1/31/24. The City is working on close out documents.
The second project, Clearlake Apartments, application was received 3/15/22 and conditional commitment was originally issued 5/20/22. The project received additional CDBG-DR funds from 2 Action Plan Amendments for 2017 (\$10,000,000) and 2018 (\$11,747,825). The project received a HOME award and 9% Tax Credit in June 2025 and is now fully funded. The City is working on closing construction financing and is expected to close 12/3/25. Construction is expected to start 12/5/25 and complete 6/1/27. Leaseup is expected by 9/1/27.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-MFDC-21001

Activity Title: County of Shasta MSA

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	County of Shasta

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$950,934.00
B-19-DV-06-0001	\$0.00	\$950,934.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$950,934.00
B-19-DV-06-0001	\$0.00	\$950,934.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$950,934.00
B-19-DV-06-0001	\$0.00	\$950,934.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$18,851.95	\$297,386.92
B-19-DV-06-0001	\$18,851.95	\$297,386.92
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$18,851.95	\$297,386.92
B-19-DV-06-0001	\$18,851.95	\$297,386.92
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$18,851.95	\$287,839.54
County of Shasta	\$18,851.95	\$287,839.54
Most Impacted and Distressed Expended	\$18,851.95	\$287,839.54
B-19-DV-06-0001	\$18,851.95	\$287,839.54
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$5,023,554.00 to the Shasta County, which was heavily impacted by the 2018 federally-declared disaster, for new construction of low-to-moderate income housing units. It is anticipated that three projects will be funded, including the Shasta Lake Apartments Project that isa joint project between the City of Shasta Lake and the County of Shasta. When these projects are finalized, a Activity will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:

Activity Progress Narrative:

Burney Commons completed Construction on 2/7/24.
Cascade Village (Shasta Lake Apts) is in construction and will be completed in Q4 2025.
Sunrise Cottages is expected to start construction Q1 2026.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-21003

Activity Title: City of Oroville MSA

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	City of Oroville

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$8,605,993.94
B-19-DV-06-0001	\$0.00	\$8,605,993.94
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$8,605,993.94
B-19-DV-06-0001	\$0.00	\$8,605,993.94
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,605,993.94
B-19-DV-06-0001	\$0.00	\$8,605,993.94
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$62,633.79	\$423,566.29
B-19-DV-06-0001	\$62,633.79	\$423,566.29
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$62,633.79	\$423,566.29
B-19-DV-06-0001	\$62,633.79	\$423,566.29
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$62,633.79	\$413,074.60
City of Oroville	\$62,633.79	\$413,074.60
Most Impacted and Distressed Expended	\$62,633.79	\$413,074.60
B-19-DV-06-0001	\$62,633.79	\$413,074.60
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$17,000,089.00 to the City of Oroville, which was heavily impacted by the 2018 federally-declared disaster, for new construction of low-to-moderate income housing units. One project, the Lincoln Street Family has been awarded and is captured under Activity Number D181-MFDC-M0068. City of Oroville has provided one conditional commitment to a project that anticipates applying for CTCAC tax credits in Q4 and will be funded under this MSA. When this project is finalized, a separate Activity will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:

Activity Progress Narrative:

Both projects are fully funded, with Lincoln Street Family fully leased-up and Lincoln Street Senior under construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-MFDC-21006

Activity Title: City of Chico MSA

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	City of Chico

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$317,901.00
B-19-DV-06-0001	\$0.00	\$317,901.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$317,901.00
B-19-DV-06-0001	\$0.00	\$317,901.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$317,901.00
B-19-DV-06-0001	\$0.00	\$317,901.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$102.68	\$266,622.22
B-19-DV-06-0001	\$102.68	\$266,622.22
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$102.68	\$266,622.22
B-19-DV-06-0001	\$102.68	\$266,622.22
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$102.68	\$266,622.22
City of Chico	\$102.68	\$266,622.22
Most Impacted and Distressed Expended	\$102.68	\$266,622.22
B-19-DV-06-0001	\$102.68	\$266,622.22
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$32,496,114.00 to the City of Chico, which was heavily impacted by the 2018 federally-declared disaster, for construction of low-to-moderate income housing units. The City of Chico MHP MSA has currently funded one new construction project, which is captured under Activity Number D182-MFDC-M0030, and is anticipating funding an additional two new construction projects. As these projects are finalized, separate Activities will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:

Activity Progress Narrative:

Two of three projects have finished construction and are fully leased-up. The third is still under construction, set to finish construction in Q4.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-21010

Activity Title: City of Gridley MSA

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	GRIDLEY, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,394,037.00
B-19-DV-06-0001	\$0.00	\$2,394,037.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$2,394,037.00
B-19-DV-06-0001	\$0.00	\$2,394,037.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,394,037.00
B-19-DV-06-0001	\$0.00	\$2,394,037.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$1,493.32	\$15,404.19
B-19-DV-06-0001	\$1,493.32	\$15,404.19
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$1,493.32	\$15,404.19
B-19-DV-06-0001	\$1,493.32	\$15,404.19
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$1,493.32	\$13,613.06
GRIDLEY, CITY OF	\$1,493.32	\$13,613.06
Most Impacted and Distressed Expended	\$1,493.32	\$13,613.06
B-19-DV-06-0001	\$1,493.32	\$13,613.06
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$2,394,037.00 to the City of Gridley, which was heavily impacted by the 2018 federally-declared disaster, to fund the new construction of low-to-moderate income housing units. It is anticipated that one project will be funded under this allocation. When this project is finalized, an Activity will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:

Activity Progress Narrative:

City is working towards receiving its NTP for its Orchard View II project, which should come in October 2025. Project should begin construction thereafter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-MFDC-21011

Activity Title: County of Ventura MSA

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
2018 Housing - Multifamily Housing

Projected Start Date:
12/01/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Multifamily Housing

Projected End Date:
12/01/2030

Completed Activity Actual End Date:

Responsible Organization:
County of Ventura

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$70,417.00
B-19-DV-06-0001	\$0.00	\$70,417.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$70,417.00
B-19-DV-06-0001	\$0.00	\$70,417.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$70,417.00
B-19-DV-06-0001	\$0.00	\$70,417.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$222.07	\$30,655.41
B-19-DV-06-0001	\$222.07	\$30,655.41
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$222.07	\$30,655.41
B-19-DV-06-0001	\$222.07	\$30,655.41
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$222.07	\$30,655.41
County of Ventura	\$222.07	\$30,655.41
Most Impacted and Distressed Expended	\$222.07	\$30,655.41
B-19-DV-06-0001	\$222.07	\$30,655.41
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$3,434,070.00 to the County of Ventura, which was heavily impacted by the 2018 federally-declared disaster, to fund reconstruction/rehabilitation of low-to-moderate income housing units. It is anticipated that one reconstruction/rehabilitation project will be approved. When this project is finalized, an Activity will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:

Activity Progress Narrative:

Camino De Salud is expected to start construction in Q1 of 2026.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0022

Activity Title: Olive Ranch Senior

Activity Type:
Construction of new housing

Project Number:
2018 Housing - Multifamily Housing

Projected Start Date:
12/01/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Multifamily Housing

Projected End Date:
12/01/2030

Completed Activity Actual End Date:

Responsible Organization:
Butte County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,795,000.00
B-19-DV-06-0001	\$0.00	\$1,795,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,795,000.00
B-19-DV-06-0001	\$0.00	\$1,795,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,795,000.00
B-19-DV-06-0001	\$0.00	\$1,795,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$8,996.66	\$1,560,833.26
B-19-DV-06-0001	\$8,996.66	\$1,560,833.26
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$8,996.66	\$1,560,833.26
B-19-DV-06-0001	\$8,996.66	\$1,560,833.26
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$8,996.66	\$1,560,798.39
Butte County	\$8,996.66	\$1,560,798.39
Most Impacted and Distressed Expended	\$8,996.66	\$1,560,798.39
B-19-DV-06-0001	\$8,996.66	\$1,560,798.39
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed project would construct 51-affordable housing units for seniors aged 55 and older on a 3.542-acre parcel. The complex would be comprised of a three-story residential building with a unit mix that includes 42 one-bedroom units with 709 square feet and 8 two-bedroom units with 929 square feet; one additional twobedroom unit would be designated for on-site management. The project would include necessary grading and site preparation, construction of the buildings, parking areas, landscaping and necessary infrastructure including, but not limited to, curbing, gutters, sidewalks, storm drains, street lighting and signage. The total estimated project cost would be approximately \$19,447,492, including \$1,600,000 funded by HCD.

Location Description:

Activity Progress Narrative:

Construction began 4/1/22 and ended 2/13/24. Lease up is completed 9/25/24. The County is working on closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	10/5
# of Section 3 Labor Hours	0	3152/0
# of Total Labor Hours	0	1470/0
#Sites re-used	0	1/0
#Units exceeding Energy Star	0	10/10
#Units with bus/rail access	0	10/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Multifamily Units	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	10/10	0/0	10/10	100.00
# Renter	0	0	0	10/10	0/0	10/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: D181-MFDC-M0025

Activity Title: Butte Cussick Apartments

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Butte County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,404,091.00
B-19-DV-06-0001	\$0.00	\$5,404,091.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$5,404,091.00
B-19-DV-06-0001	\$0.00	\$5,404,091.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,404,091.00
B-19-DV-06-0001	\$0.00	\$5,404,091.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$36,628.04	\$4,749,990.58
B-19-DV-06-0001	\$36,628.04	\$4,749,990.58
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$36,628.04	\$4,749,990.58
B-19-DV-06-0001	\$36,628.04	\$4,749,990.58
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$36,628.04	\$6,012,617.40
Butte County	\$36,628.04	\$6,012,617.40
Most Impacted and Distressed Expended	\$36,628.04	\$6,012,617.40
B-19-DV-06-0001	\$36,628.04	\$6,012,617.40
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Multifamily housing project including childcare facilities, consists of the new construction of seven three-story residential buildings, one of which will house a community room and a parking lot on an approximately 3.23 acre in-fill site. The project will have 75 units (including 74 restricted unit and 1 Manager's unit) consisting of one-, two-, and three-bedroom units; a designated childcare center; an on-site tot lot; half-court basketball court; dog area; multiple winding walkways through landscaped areas, among other features.

Among these, there are 74 DR units.

- 21 unit @ <30% AMI include 3 1-bedroom units, 9 2-bedroom units, 7 3-bedroom units, 2 4-bedroom units
- 35 units @ <40% AMI include 3 1-bedroom units, 10 2-bedroom units, 16 3-bedroom units, 6 4-bedroom units
- 14 units @ <50% AMI include 1 1-bedroom unit, 4 2-bedroom units, 8 3-bedroom units, 1 4-bedroom unit

- 4 units @ <60% AMI include 1 1-bedroom unit, 1 2-bedroom unit, 1 3-bedroom unit, 1 4-bedroom unit

Location Description:

Activity Progress Narrative:

Construction began 11/1/23 and ended 7/31/25. Lease up is completed 9/25/25. All demographics information has been reported this quarter.

The project Beneficiaries Ethnicity and Race breakdown is:

Hispanic Ethnicity: 3 American Indian/Alaska Native, 1 American Indian/Alaska Native and White, 2 Black/African American, 2 Native Hawaiian/Other Pacific Islander, 6 Other Multi-Racial, 12 White, 5 Unknown Race.

Non-Hispanic Ethnicity: 2 American Indian/Alaska Native and White, 1 Asian and White, 31 White, and 9 Unknown Race.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	6	48/22
# of Section 3 Labor Hours	1208	22081/0
# of Targeted Section 3 Labor	424	424/0
# of Total Labor Hours	2584	54734/0
#Sites re-used	0	1/0
#Units exceeding Energy Star	0	74/74
#Units with bus/rail access	0	74/74

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	74/74
# of Multifamily Units	0	74/74

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	70/74	4/0	74/74	100.00
# Renter	0	0	0	70/74	4/0	74/74	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: D181-MFDC-M0030

Activity Title: Oleander Community Housing

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
2018 Housing - Multifamily Housing

Projected Start Date:
12/01/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Multifamily Housing

Projected End Date:
12/01/2030

Completed Activity Actual End Date:

Responsible Organization:
City of Chico

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,359,287.00
B-19-DV-06-0001	\$0.00	\$6,359,287.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$6,359,287.00
B-19-DV-06-0001	\$0.00	\$6,359,287.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,359,287.00
B-19-DV-06-0001	\$0.00	\$6,359,287.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$17,001.70	\$5,546,415.41
B-19-DV-06-0001	\$17,001.70	\$5,546,415.41
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$17,001.70	\$5,546,415.41
B-19-DV-06-0001	\$17,001.70	\$5,546,415.41
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$17,001.70	\$5,528,870.39
City of Chico	\$17,001.70	\$5,528,870.39
State of California	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$17,001.70	\$5,528,870.39
B-19-DV-06-0001	\$17,001.70	\$5,528,870.39
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:
D181-MFDC-M0030, the Oleander Community Housing project, is funded under the City of Chico MHP MSA to newly construct 37 extremely low income housing units.

Location Description:
City of Chico

Activity Progress Narrative:

19 tenants moved in August, 15 moved in September.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	74/37
# of Elevated Structures	1	1/0
# of Section 3 Labor Hours	0	3079/0
# of Targeted Section 3 Labor	0	921/0
# of Total Labor Hours	0	14339/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	37/37	0/0	37/37	100.00
# Renter	0	0	0	37/37	0/0	37/37	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: D181-MFDC-M0031

Activity Title: Oak Valley Villa

Activity Type:
Construction of new housing

Project Number:
2018 Housing - Multifamily Housing

Projected Start Date:
12/01/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Multifamily Housing

Projected End Date:
12/01/2030

Completed Activity Actual End Date:

Responsible Organization:
Clearlake

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,154,450.00
B-19-DV-06-0001	\$0.00	\$3,154,450.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$3,154,450.00
B-19-DV-06-0001	\$0.00	\$3,154,450.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,154,450.00
B-19-DV-06-0001	\$0.00	\$3,154,450.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$499,863.72	\$2,813,304.36
B-19-DV-06-0001	\$499,863.72	\$2,813,304.36
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$499,863.72	\$2,813,304.36
B-19-DV-06-0001	\$499,863.72	\$2,813,304.36
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$806,230.12	\$3,119,670.76
Clearlake	\$806,230.12	\$3,119,670.76
Most Impacted and Distressed Expended	\$806,230.12	\$3,119,670.76
B-19-DV-06-0001	\$806,230.12	\$3,119,670.76
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Oak Valley Villas is a project that provides new construction of an 80-unit affordable multifamily housing project, targeting family households with incomes at 30, 40, 50, and 60 percent of AMI. The project site is located at 14789 Burns Valley Road, Clearlake, California, 95422 census tract 0007.01. The financing sources include 9 percent tax credits, HCD-CDBG funds, City donated land, and a City Fee carry back note.

The project will be comprised of five 2 and 3-story residential buildings with a unit mix of 20 one-bedroom units with 652 square feet, 36 two-bedroom units with 734 square feet, 18 three-bedroom units with 1,274 square feet, and 6 four-bedroom units with 1,486 square feet; one additional three-bedroom unit will be designated for on-site management for a total of 80 units. There are 79 restricted units and 1 manager's unit.

Among these, there are 33 DR units.

8 units@ <30% AMI include two (2) one (1) bedroom units, three (3) two (2) bedroom units, two (2) three (3) bedroom units, and one (1) Four (4) bedroom unit.
25 units @ <50% AMI includes five (5) one (1) bedroom units, thirteen (13) two (2) bedroom units, five (5) three (3) bedroom units, and two (2) Four (4) bedroom units.

Location Description:

Activity Progress Narrative:

Construction began 6/17/22 and ended 12/21/23. Lease up completed 1/31/24. The City is working on close out documents.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-MFDC-M0032

Activity Title: Cussick Apartments

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	City of Chico

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$11,048,579.00
B-19-DV-06-0001	\$0.00	\$11,048,579.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$11,048,579.00
B-19-DV-06-0001	\$0.00	\$11,048,579.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,048,579.00
B-19-DV-06-0001	\$0.00	\$11,048,579.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$7,090.76	\$9,755,352.21
B-19-DV-06-0001	\$7,090.76	\$9,755,352.21
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$7,090.76	\$9,755,352.21
B-19-DV-06-0001	\$7,090.76	\$9,755,352.21
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$7,090.76	\$7,509,390.01
City of Chico	\$7,090.76	\$7,509,390.01
Most Impacted and Distressed Expended	\$7,090.76	\$7,509,390.01
B-19-DV-06-0001	\$7,090.76	\$7,509,390.01
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Multifamily housing project including childcare facilities, consists of the new construction of seven three-story residential buildings, one of which will house a community room and a parking lot on an approximately 3.23 acre in-fill site. The project will have 75 units consisting of one-, two-, and three-bedroom units; a designated childcare center; an on-site tot lot; half-court basketball court; dog area; multiple winding walkways through landscaped areas, among other features.

Location Description:

Activity Progress Narrative:

Project completed construction 7/31/25, finished leasing up 9/30/25.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	42/22
# of Section 3 Labor Hours	2584	12324/0
# of Targeted Section 3 Labor	1208	1398/0
# of Total Labor Hours	2584	32141/0
#Sites re-used	0	1/0
#Units exceeding Energy Star	0	74/75

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	74/75
# of Multifamily Units	0	74/75

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	70/75	4/0	74/75	100.00
# Renter	0	0	0	70/75	4/0	74/75	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: D181-MFDC-M0058

Activity Title: Alturas Crossing

Activity Type:
Construction of new housing

Project Number:
2018 Housing - Multifamily Housing

Projected Start Date:
12/01/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Multifamily Housing

Projected End Date:
12/01/2030

Completed Activity Actual End Date:

Responsible Organization:
City of Redding

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,827,557.00
B-19-DV-06-0001	\$0.00	\$3,827,557.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$3,827,557.00
B-19-DV-06-0001	\$0.00	\$3,827,557.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,827,557.00
B-19-DV-06-0001	\$0.00	\$3,827,557.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$354,323.79	\$3,804,638.66
B-19-DV-06-0001	\$354,323.79	\$3,804,638.66
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$354,323.79	\$3,804,638.66
B-19-DV-06-0001	\$354,323.79	\$3,804,638.66
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$354,323.79	\$3,810,745.72
City of Redding	\$354,323.79	\$3,810,745.72
Most Impacted and Distressed Expended	\$354,323.79	\$3,810,745.72
B-19-DV-06-0001	\$354,323.79	\$3,810,745.72
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Alturas Crossing is an affordable housing development funded under the City of Redding MSA and is located at 1320 and 1258 Old Alturas Road in East Redding. Live Oak. Alturas Crossing will feature fourteen buildings in two-, three- and four-unit configurations that will enhance the City of Redding's housing inventory by adding 38 large family affordable housing units and 1 manager's unit. The project is in East Redding on Old Alturas Road. It is 2 contiguous parcels (APN: 071-270-012, 071-270-021) zoned RM12 within the City of Redding and is approximately 8.04 acres in total size. The site will be bounded by Old Alturas Road on the South, single-family residences to the Northwest and undeveloped land to the North and East.

Location Description:

1320 and1358 Old Alturas Road, Redding, CA 96003

Activity Progress Narrative:

Construction completed on 9/29/23 and was fully leased on 7/10/24.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	11/4
#Sites re-used	0	1/1
#Units exceeding Energy Star	0	69/0
#Units with bus/rail access	0	69/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	69/9
# of Multifamily Units	0	69/9

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: D181-MFDC-M0059

Activity Title: Village at Hope Street/Center of Hope II

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod Buyout	City of Redding

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$1,752,626.00	\$1,752,626.00
B-19-DV-06-0001	\$1,752,626.00	\$1,752,626.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$1,752,626.00	\$1,752,626.00
B-19-DV-06-0001	\$1,752,626.00	\$1,752,626.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$1,752,626.00	\$1,752,626.00
City of Redding	\$1,752,626.00	\$1,752,626.00
Most Impacted and Distressed Expended	\$1,752,626.00	\$1,752,626.00
B-19-DV-06-0001	\$1,752,626.00	\$1,752,626.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Center of Hope Apartments Phase II Project is a proposed 49-unit supportive services housing project comprised of one-, two-, and three-bedroom units in three (3) residential buildings with a shared common area and community room and laundry area for low-income households. The project will include the extension of Alfreda Way from its terminus south of the site up to an extension of Industrial Street from its terminus to the west of the project site, including a bridge across Little Churn Creek. The project will consist of construction of the described residential buildings, with ground floor commercial space in one building, and all necessary infrastructure including, but not limited to, sidewalks, curbs, gutters, lighting, water, sewer and electrical connections (including undergrounding), water drains, parking lots, and landscaping. The three 3-story buildings will house 12 one-bed/one-bath units (1/1), 24 two-bed/two-bath units (2/2) and 13 three-bed/two-

bath units (3/2). The one-bedroom units will be approximately 709 square feet, the two-bedroom units approximately 929 square feet, and the 3-bedroom units approximately 1,082 square feet.

Location Description:

Activity Progress Narrative:

Construction started 11/18/24 and is currently 48% completed. It is expected to be completed the end of Q3 2026.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-MFDC-M0060

Activity Title: Lowden Lane Senior Apartments

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	City of Redding

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,833,141.00
B-19-DV-06-0001	\$0.00	\$5,833,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$5,833,141.00
B-19-DV-06-0001	\$0.00	\$5,833,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,833,141.00
B-19-DV-06-0001	\$0.00	\$5,833,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$4,042.79	\$5,771,348.00
B-19-DV-06-0001	\$4,042.79	\$5,771,348.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$4,042.79	\$5,771,348.00
B-19-DV-06-0001	\$4,042.79	\$5,771,348.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$4,042.79	\$5,771,348.00
City of Redding	\$4,042.79	\$5,771,348.00
Most Impacted and Distressed Expended	\$4,042.79	\$5,771,348.00
B-19-DV-06-0001	\$4,042.79	\$5,771,348.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Lowden Lane Apartments will be an affordable senior housing community funded under the City of Redding MSA. The project consists of 61 units, including a manager's unit, and containing one and two bedroom units. These 61 units include 53 one bedroom units and eight two bedroom units, which includes one two-bedroom manager's unit. One bedroom units are approximately 580 sq. ft., and two bedroom units are approximately 929 sq. ft. The target population primarily consists of residents from the City of Redding, County of Shasta, and the surrounding areas. One hundred percent of the units will be rent restricted to 62 and older residents with incomes ranging from 30% to 60% of the area median income.

Location Description:

2275 Lowden Lane, Redding, CA 96002

Activity Progress Narrative:

Project started construction on 5/23/22 and finished on 7/10/24. It has been 100% leased since 2/1/24.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-MFDC-M0061

Activity Title: Piper Way Senior Housing

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	City of Redding

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,333,141.00
B-19-DV-06-0001	\$0.00	\$2,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$2,333,141.00
B-19-DV-06-0001	\$0.00	\$2,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,333,141.00
B-19-DV-06-0001	\$0.00	\$2,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$188,521.01	\$1,977,312.52
B-19-DV-06-0001	\$188,521.01	\$1,977,312.52
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$188,521.01	\$1,977,312.52
B-19-DV-06-0001	\$188,521.01	\$1,977,312.52
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$188,521.01	\$1,977,312.52
City of Redding	\$188,521.01	\$1,977,312.52
Most Impacted and Distressed Expended	\$188,521.01	\$1,977,312.52
B-19-DV-06-0001	\$188,521.01	\$1,977,312.52
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The total value of CDBG-DR funding is estimated at \$2,000,000 plus up to \$334,000 in Activity Delivery Costs outside of project total development costs. The total development cost of the Housing Project is estimated to be \$31,508,154 plus the \$1,858,800 estimated value of 55 HUD Section 8 project-based vouchers over 20 years.

The Piper Way Senior Housing Project is a proposed 60-unit affordable housing project to be built located at the terminus of Piper Way near the intersection of Placer Street and Buena Ventura Boulevard in the City of Redding. Twelve of the units will be DRMHP restricted. The project layout consists of two buildings in an "L" configuration paralleling Lear Way at the terminus Piper Way with at-grade parking along the north and west

sides. Building heights would be 2-stories on the higher part of the lot and 3-stories on the lower part of the lot. Access to the site would be provided both from the extension of Piper Way and from Placer Street through a public access easement across the First Christian Church parking lot, with driveways connecting between these two access points. In addition, the project would include the installation of a new sewer line across an undeveloped parcel to San Francisco Street and in San Francisco Street to an existing trunk line at Placer Street.

Location Description:

Activity Progress Narrative:

Project started construction 10/1/23 and finished 5/1/25. It has been 100% leased since 5/28/25.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	273/0
# of Total Labor Hours	0	1965/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0066

Activity Title: Table Mountain Apartments I

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Butte County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,070,218.00
B-19-DV-06-0001	\$0.00	\$4,070,218.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$4,070,218.00
B-19-DV-06-0001	\$0.00	\$4,070,218.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,070,218.00
B-19-DV-06-0001	\$0.00	\$4,070,218.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$7,666.16	\$3,983,968.92
B-19-DV-06-0001	\$7,666.16	\$3,983,968.92
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$7,666.16	\$3,983,968.92
B-19-DV-06-0001	\$7,666.16	\$3,983,968.92
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$7,666.16	\$3,983,968.92
Butte County	\$7,666.16	\$3,983,968.92
Most Impacted and Distressed Expended	\$7,666.16	\$3,983,968.92
B-19-DV-06-0001	\$7,666.16	\$3,983,968.92
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed 95-unit affordable housing project would consist of four (4) three-story residential buildings to be built in two phases of 47- units and 48-units, respectively, on two parcels totaling approximately 5.54 acres. Phase I would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 22 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management. Phase II would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 23 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated f or on-site management. The total estimated project cost would be approximately \$19,626,669, including \$2,500,000 funded by HCD.

Location Description:

122 Mono Ave. Oroville, CA 95965

Activity Progress Narrative:

Construction began 4/29/22 and ended 11/30/23. Lease up is completed 2/29/24. The County is working on closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	24/7
# of Section 3 Labor Hours	0	6/0
# of Total Labor Hours	0	51/0
#Units exceeding Energy Star	0	18/12
#Units with bus/rail access	0	18/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	18/12	0.00
# Renter	0	0	0	0/12	0/0	18/12	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0067

Activity Title: EaglePointe Apartments

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	PARADISE, TOWN OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,640,000.00
B-19-DV-06-0001	\$0.00	\$7,640,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$7,640,000.00
B-19-DV-06-0001	\$0.00	\$7,640,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,640,000.00
B-19-DV-06-0001	\$0.00	\$7,640,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$398.62	\$6,751,920.82
B-19-DV-06-0001	\$398.62	\$6,751,920.82
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$398.62	\$6,751,920.82
B-19-DV-06-0001	\$398.62	\$6,751,920.82
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$398.62	\$6,751,920.82
PARADISE, TOWN OF	\$398.62	\$6,751,920.82
Most Impacted and Distressed Expended	\$398.62	\$6,751,920.82
B-19-DV-06-0001	\$398.62	\$6,751,920.82
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed project is the new construction of 5 two-story buildings providing a total of 43-unit project (42 Units and 1 manager unit) and one community center with other open space play and passive areas on 6.53 acres. The project is located at 5975 Maxwell Drive within the Town of Paradise limits. The property is currently vacant and has a gradual sloping topography. The site offers good visibility and is located in a mixed-use area of the town with the local high school located directly to the South, vacant land to the East, and a large commercial retail center to the West. A mix of retail and commercial uses are located to the North.

Location Description:

Activity Progress Narrative:

Project fully leased as of May 2025. Demographics were reported. 90% expended. Holding final 10% until all closing documents collected.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	18	28/5
# of Section 3 Labor Hours	0	2628/0
# of Targeted Section 3 Labor	0	39/0
# of Total Labor Hours	0	16586/0
#Sites re-used	0	1/0
#Units exceeding Energy Star	42	84/42
#Units with bus/rail access	42	84/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	42	84/42
# of Multifamily Units	42	84/42

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	82	15	97	114/27	25/10	139/42	100.00
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	82	15	97	114/27	25/10	139/42	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: D181-MFDC-M0068

Activity Title: Lincoln Street Family Housing I

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	City of Oroville

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$8,394,095.06
B-19-DV-06-0001	\$0.00	\$8,394,095.06
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$8,394,095.06
B-19-DV-06-0001	\$0.00	\$8,394,095.06
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,394,095.06
B-19-DV-06-0001	\$0.00	\$8,394,095.06
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$54,965.10	\$7,299,897.21
B-19-DV-06-0001	\$54,965.10	\$7,299,897.21
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$54,965.10	\$7,299,897.21
B-19-DV-06-0001	\$54,965.10	\$7,299,897.21
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$54,965.10	\$7,341,667.80
City of Oroville	\$54,965.10	\$7,326,578.12
State of California	\$0.00	\$15,089.68
Most Impacted and Distressed Expended	\$54,965.10	\$7,326,578.12
B-19-DV-06-0001	\$54,965.10	\$7,272,931.89
B-19-DV-06-0002	\$0.00	\$53,646.23

Activity Description:

Lincoln Street Family Apartments is a proposed 61-unit affordable housing development that will target low-and very low-income families earning up to 30% and 60% of AMI. The unit mix is comprised of 31 two-bedroom apartments and 30 three-bedroom apartments, with gross monthly rents ranging from \$526 to \$1,215 depending on the unit type and AMI set asides. The Project, Phase I of a two phase project, is located on the southern portion of an approximately 11.8-acre parcel on the west side of Lincoln Street, just south of Wyandotte Avenue in the City of Oroville, California. The project will consist of 3 two- and three-story garden-style walk-up buildings with breezeways containing a mix of 2- and 3-bedroom units with one building including

an attached amenity space with property management functions. The project will contain a total of 77,024 gross SF, which is comprised of 74,240 SF of residential space and 2,784 SF of amenity and property management space and will include infrastructure improvements as necessary.

Location Description:

City of Oroville

Activity Progress Narrative:

Project finished leasing up 2/28/25. City has submitted all project closeout documentation for the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	24/21
# of Section 3 Labor Hours	0	1982/0
# of Targeted Section 3 Labor	0	192/0
# of Total Labor Hours	0	5780/0
#Units exceeding Energy Star	0	30/61
#Units with bus/rail access	0	30/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	30/61
# of Multifamily Units	0	30/61

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-MFDC-M0069

Activity Title: Table Mountain , Phase II

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Butte County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,695,000.00
B-19-DV-06-0001	\$0.00	\$4,695,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$4,695,000.00
B-19-DV-06-0001	\$0.00	\$4,695,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,695,000.00
B-19-DV-06-0001	\$0.00	\$4,695,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$485,047.09	\$4,583,238.39
B-19-DV-06-0001	\$485,047.09	\$4,583,238.39
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$485,047.09	\$4,583,238.39
B-19-DV-06-0001	\$485,047.09	\$4,583,238.39
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$485,047.09	\$4,583,238.39
Butte County	\$485,047.09	\$4,583,238.39
Most Impacted and Distressed Expended	\$485,047.09	\$4,583,238.39
B-19-DV-06-0001	\$485,047.09	\$4,583,238.39
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed 95-unit affordable housing project would consist of four (4) three-story residential buildings to be built in two phases of 47-units and 48-units, respectively, on two parcels totaling approximately 5.54 acres. Phase I would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 22 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management. Phase II would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 23 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management.

Location Description:

Activity Progress Narrative:

Construction began 6/26/23 and ended 5/25/24. Lease up is completed 12/23/24. The County is working on closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	16/8
# of Section 3 Labor Hours	0	2381/0
# of Total Labor Hours	0	16527/0
#Units exceeding Energy Star	0	20/21
#Units with bus/rail access	0	21/0
#Units with other green	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	21/21
# of Multifamily Units	0	21/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	13/21	0/0	21/21	61.90
# Renter	0	0	0	13/21	0/0	21/21	61.90

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: D181-MFDC-M0070

Activity Title: Burney Commons

Activity Type:
Construction of new housing

Project Number:
2018 Housing - Multifamily Housing

Projected Start Date:
12/01/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Multifamily Housing

Projected End Date:
12/01/2030

Completed Activity Actual End Date:

Responsible Organization:
County of Shasta

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,240,000.00
B-19-DV-06-0001	\$0.00	\$2,240,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$2,240,000.00
B-19-DV-06-0001	\$0.00	\$2,240,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,240,000.00
B-19-DV-06-0001	\$0.00	\$2,240,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$4,164.35	\$2,043,791.41
B-19-DV-06-0001	\$4,164.35	\$2,043,791.41
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$4,164.35	\$2,043,791.41
B-19-DV-06-0001	\$4,164.35	\$2,043,791.41
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$4,164.35	\$2,043,791.41
County of Shasta	\$4,164.35	\$2,043,791.41
Most Impacted and Distressed Expended	\$4,164.35	\$2,043,791.41
B-19-DV-06-0001	\$4,164.35	\$2,043,791.41
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Project will consist of eight 14’ tall 1-story buildings containing 31 units. The building will be Type V 1-hour construction, fully sprinkled, per the California Building Code with wood frame construction. The foundation will consist of slab on grade construction. The exterior will be horizontal fiber cement board siding. The roof is designed to be gabled with space for mechanical systems and solar panels. Each apartment will include the following amenities: range, refrigerator, microwave, and dishwasher. All of the apartments will be designed for energy efficiency. Seven units will be onebedroom apartments, 15 units will be two-bedroom apartments, and 8 units will be three-bedroom apartments. One unit will be a two-bedroom apartment to house a resident manager. The Project will have a management office, community building, and laundry room.

Location Description:

Activity Progress Narrative:

Construction completed 2/7/24 and was 100% leased 8/30/24.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	4/4
# of Section 3 Labor Hours	0	216/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	6/9
# of Multifamily Units	6	6/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	6	0	6	6/9	0/0	6/9	100.00
# Renter	6	0	6	6/9	0/0	6/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: D181-MFDC-M0071

Activity Title: Shasta Lake Apartments (County)

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	County of Shasta

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,832,620.00
B-19-DV-06-0001	\$0.00	\$1,832,620.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,832,620.00
B-19-DV-06-0001	\$0.00	\$1,832,620.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,832,620.00
B-19-DV-06-0001	\$0.00	\$1,832,620.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$32,021.51	\$1,547,093.59
B-19-DV-06-0001	\$32,021.51	\$1,547,093.59
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$32,021.51	\$1,547,093.59
B-19-DV-06-0001	\$32,021.51	\$1,547,093.59
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$32,021.51	\$1,547,093.59
County of Shasta	\$32,021.51	\$1,547,093.59
Most Impacted and Distressed Expended	\$32,021.51	\$1,547,093.59
B-19-DV-06-0001	\$32,021.51	\$1,547,093.59
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Construction of a mixed-use development along the north and south sides of Shasta Dam Blvd. on approximately 2.09 acres on two sites consisting of 7 parcels within the downtown core. The project includes 49 units (55,700 square feet) of affordable housing primarily on the upper floors of four buildings with up to 7,500 square fee of commercial space on the ground floors. It will offer 15 one-bedroom units (all 1 bedroom/1 bath), 20 two-bedroom units (10 2 bedroom/1 bath and 10 2 bedroom /2 bath), 14 three-bedroom units (all 3 bedroom/2 bath) including 1 two-bedroom nonincome generating manager's unit for households earning between 30% and 50% of the Area Median Income. Shasta Lake Apartments is one component of a larger downtown revitalization project in the City of Shasta Lake in partnership with the City and the local Redding Rancheria

Native American tribe.

Location Description:

Activity Progress Narrative:

Project completed construction in Q4 2025.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	2/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: D181-MFDC-M0073

Activity Title: Chico Bar Triangle

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	City of Chico

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$14,770,347.00
B-19-DV-06-0001	\$0.00	\$14,770,347.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$14,770,347.00
B-19-DV-06-0001	\$0.00	\$14,770,347.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$14,770,347.00
B-19-DV-06-0001	\$0.00	\$14,770,347.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$4,416,464.65	\$13,117,283.94
B-19-DV-06-0001	\$4,416,464.65	\$13,117,283.94
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$4,416,464.65	\$13,117,283.94
B-19-DV-06-0001	\$4,416,464.65	\$13,117,283.94
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$4,416,464.65	\$13,125,961.16
City of Chico	\$4,416,464.65	\$13,125,961.16
Most Impacted and Distressed Expended	\$4,416,464.65	\$13,125,961.16
B-19-DV-06-0001	\$4,416,464.65	\$13,125,961.16
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The multifamily housing project consist of new construction of five two- and three-story residential buildings, one community building, and a parking lot on approximately 3.3 acres. The project will have 70 units consisting of one-, two-, and three-bedroom units with patios and porches and there will be an on -site tot lot near the community building that includes a managerial office, multi-purpose lounge, and a kitchenette. Some of the landscaping areas will provide storm water treatment for surface water run-off.

Location Description:

Activity Progress Narrative:

Project is slated to complete construction in Q4 2025.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	36/18
# of Section 3 Labor Hours	1442	6100/0
# of Targeted Section 3 Labor	23	17015/0
# of Total Labor Hours	4898	13691/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	69/69
# of Singlefamily Units	0	69/69

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	69/69	0/0	69/69	100.00
# Renter	0	0	0	69/69	0/0	69/69	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: D182-MFDC-21004

Activity Title: Town of Paradise MSA

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	PARADISE, TOWN OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$38,796,469.00
B-19-DV-06-0001	\$0.00	\$200,000.00
B-19-DV-06-0002	\$0.00	\$38,596,469.00
Total Budget	\$0.00	\$38,796,469.00
B-19-DV-06-0001	\$0.00	\$200,000.00
B-19-DV-06-0002	\$0.00	\$38,596,469.00
Total Obligated	\$0.00	\$26,237,983.00
B-19-DV-06-0001	\$0.00	\$200,000.00
B-19-DV-06-0002	\$0.00	\$26,037,983.00
Total Funds Drawdown	\$66,330.11	\$5,561,446.96
B-19-DV-06-0001	\$4,190.06	\$175,459.87
B-19-DV-06-0002	\$62,140.05	\$5,385,987.09
Program Funds Drawdown	\$66,330.11	\$5,561,446.96
B-19-DV-06-0001	\$4,190.06	\$175,459.87
B-19-DV-06-0002	\$62,140.05	\$5,385,987.09
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$66,330.11	\$5,561,446.96
PARADISE, TOWN OF	\$66,330.11	\$5,561,446.96
Most Impacted and Distressed Expended	\$66,330.11	\$5,543,453.34
B-19-DV-06-0001	\$4,190.06	\$175,459.87
B-19-DV-06-0002	\$62,140.05	\$5,367,993.47

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$55,906,680.00 to the Town of Paradise, which was heavily impacted by a 2018 federally-declared disaster, to fund the new construction of low-to-moderate income housing. An NTP for the EaglePointe Apartments project (Activity number D181-MFDC-M0067) has been approved under the Town of Paradise MSA and construction is underway. It is anticipated that an additional six new construction projects will be approved under this MSA. As these projects are approved and finalized, Activities will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:

Activity Progress Narrative:

No activities reported for this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-MFDC-21009

Activity Title: County of Butte MSA

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Butte County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$93,377,600.03
B-19-DV-06-0001	\$0.00	\$3,784,061.43
B-19-DV-06-0002	\$0.00	\$89,593,538.60
Total Budget	\$0.00	\$93,377,600.03
B-19-DV-06-0001	\$0.00	\$3,784,061.43
B-19-DV-06-0002	\$0.00	\$89,593,538.60
Total Obligated	\$0.00	\$93,377,600.03
B-19-DV-06-0001	\$0.00	\$3,784,061.43
B-19-DV-06-0002	\$0.00	\$89,593,538.60
Total Funds Drawdown	\$990,505.27	\$1,541,861.22
B-19-DV-06-0001	\$903,472.13	\$1,275,086.08
B-19-DV-06-0002	\$87,033.14	\$266,775.14
Program Funds Drawdown	\$990,505.27	\$1,541,861.22
B-19-DV-06-0001	\$903,472.13	\$1,275,086.08
B-19-DV-06-0002	\$87,033.14	\$266,775.14
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$990,505.27	\$2,469,129.80
Butte County	\$990,505.27	\$2,469,129.80
Most Impacted and Distressed Expended	\$990,505.27	\$2,469,129.80
B-19-DV-06-0001	\$903,472.13	\$2,202,354.66
B-19-DV-06-0002	\$87,033.14	\$266,775.14

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$71,185,473.00 to the County of Butte, which was heavily impacted by a 2018 federally-declared disaster, for construction of low-to-moderate income housing units. The MHP has currently funded two new construction projects, which are captured under Activity Numbers D181-MFDC-M0022 and D181-MFDC-M0066, and is anticipating funding an additional seven new construction project. As these projects are finalized, separate Activities will be added, and the budget reflected in this MSA-level Activity, reduced.

Location Description:

Activity Progress Narrative:

There are 9 projects with County of Butte.

Table Mountain Apartments I completed lease up 2/29/24.

Olive Ranch Senior completed lease up 9/25/24.

Table Mountain Apartments II completed lease up 12/23/24.

Orchard View Senior completed lease up 6/30/25.

Cussick Apartments completed construction 7/31/25 and lease up 9/25/25.

Oak Park Senior Apartments started construction 5/5/25 and is expected to complete 10/1/26. Since there is no separate Activity for this Reporting Period, the labour and Section 3 hours are reported under the MSA.

Lakeridge Circle Apartments closed construction financing 8/22/25. The Subsidy Layering Review was completed late 9/2025. Due to a parcel merger of over 3 acres, the developer had to prepare a timber harvest plan that is currently under review by CalFire and the County. Once this plan is approved, the project is expected to begin construction in Q4/2025. Construction is expected to complete by 5/2027. Lease up is expected by 8/2027.

Oak Park Family Apartments receives additional CDBG-DR funding from the 2018 Action Plan Amendment 7 and is now fully funded. The County is working with the developer to finalize the remaining items so that a Notice to Proceed can be issued in Q4/2025. Construction is expected to start 11/2025 and complete 5/2027. Lease up is expected by 10/2027.

With the additional CDBG-DR funding from the 2018 Action Plan Amendment 7, 2020 DR-MHP Program, and 4% tax credit from Round 1 in April 2025, Greenfield Family Apartments is now fully funded. The County is working with the developer to finalize the remaining items to close on construction financing by 11/2025. Construction is expected to start 11/10/25 and complete 5/1/27. Lease up is expected by 8/1/27.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	776	5162/0
# of Targeted Section 3 Labor	0	410/0
# of Total Labor Hours	3665	14170/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: D182-MFDC-M0054

Activity Title: Orchard View Senior

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Butte County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$8,845,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$8,845,000.00
Total Budget	\$0.00	\$8,845,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$8,845,000.00
Total Obligated	\$0.00	\$8,845,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$8,845,000.00
Total Funds Drawdown	\$4,522,631.24	\$7,853,813.62
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$4,522,631.24	\$7,853,813.62
Program Funds Drawdown	\$4,522,631.24	\$7,853,813.62
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$4,522,631.24	\$7,853,813.62
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$4,522,631.24	\$7,853,783.54
Butte County	\$4,522,631.24	\$7,853,783.54
Most Impacted and Distressed Expended	\$4,522,631.24	\$7,853,783.54
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$4,522,631.24	\$7,853,783.54

Activity Description:

The proposed project is an affordable multi-family residential development comprised of a total of 48 units, a community building, and various on-site amenities. 16 units would be two-bedroom, 770 square feet (sf) units; 24 units would be three-bedroom, 1,012 sf units; and the remaining eight units would be four-bedroom, 1,190 sf units. The units would be developed across five two-story residential buildings. The community building would measure 2,734 sf and would be located within the central portion of the project site. The community building would feature an office space, computer room, laundry facility, exercise room, and community room with a common kitchen. An apartment manager would reside in an on-site three-bedroom manager's unit.

Location Description:

Activity Progress Narrative:

Construction began 6/27/23 and ended 12/1/24. Lease up 6/30/25. The County is working on closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	30/5
# of Section 3 Labor Hours	0	11008/0
# of Targeted Section 3 Labor	0	1/0
# of Total Labor Hours	0	43066/0
#Units exceeding Energy Star	0	47/47
#Units with bus/rail access	0	47/0
#Units with other green	0	47/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	94/47
# of Multifamily Units	0	94/47

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	37/27	10/15	47/47	100.00
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	37/27	10/15	47/47	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D182-MFDC-M0055

Activity Title: Kathy Court

Activity Type:
Construction of new housing

Project Number:
2018 Housing - Multifamily Housing

Projected Start Date:
12/01/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Multifamily Housing

Projected End Date:
12/01/2030

Completed Activity Actual End Date:

Responsible Organization:
PARADISE, TOWN OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,974,004.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$2,974,004.00
Total Budget	\$0.00	\$2,974,004.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$2,974,004.00
Total Obligated	\$0.00	\$2,974,004.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$2,974,004.00
Total Funds Drawdown	\$96.92	\$2,278,526.25
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$96.92	\$2,278,526.25
Program Funds Drawdown	\$96.92	\$2,278,526.25
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$96.92	\$2,278,526.25
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$96.92	\$2,278,526.25
PARADISE, TOWN OF	\$96.92	\$2,278,526.25
Most Impacted and Distressed Expended	\$96.92	\$2,278,526.25
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$96.92	\$2,278,526.25

Activity Description:

The proposed 12-unit housing project will be built on an approximately 1.09-acre parcel located at 1561 Kay Court in the Town of Paradise (APN: 053-170-144). Kathy Court Rebuild Project proposes a new 100% affordable project on land previously occupied by a 12-unit apartment complex destroyed in the 2018 Camp Fire in Paradise, California. The project will consist of 1 two-story building containing two (2) one-bedroom, eight (8) two-bedroom, and two (2) three-bedroom residential dwelling units, and 25 surface parking spaces.

Location Description:

Activity Progress Narrative:

Project is 100% complete and has received a Temporary Certificate of Occupancy on August 1, 2025. Most CDBG-DR funds have been expended, holding back the Developer fee and the 10% retention.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	6/3
# of Section 3 Labor Hours	575	1539/0
# of Targeted Section 3 Labor	115	1123/0
# of Total Labor Hours	2303	6767/0
#Sites re-used	0	1/0
#Units exceeding Energy Star	0	12/12
#Units with bus/rail access	0	12/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/12
# of Multifamily Units	0	12/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/9	3/3	12/12	100.00
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	9/9	3/3	12/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D182-MFDC-M0058

Activity Title: Cypress Point Family Phase I

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	PARADISE, TOWN OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$14,528,677.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$14,528,677.00
Total Budget	\$0.00	\$14,528,677.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$14,528,677.00
Total Obligated	\$0.00	\$14,528,677.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$14,528,677.00
Total Funds Drawdown	\$606.95	\$8,733,950.08
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$606.95	\$8,733,950.08
Program Funds Drawdown	\$606.95	\$8,733,950.08
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$606.95	\$8,733,950.08
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$606.95	\$8,733,950.08
PARADISE, TOWN OF	\$606.95	\$8,733,950.08
Most Impacted and Distressed Expended	\$606.95	\$8,733,950.08
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$606.95	\$8,733,950.08

Activity Description:

The project would consist of 70 units of family rental housing with a mix of 1-, 2-, and 3- bedroom units. The resident population would be households with incomes and affordable rents from 30% to 60% of the Area Median Income (AMI); 25 project-based Section 8 vouchers are assumed to be available to subsidize affordability further. Amenities for Phase 1 would include 86 surface parking spaces, a shared 5,730 square foot (sf) community center, 2 playgrounds, and open space, including a central green in the middle of the buildings located on the former convalescent hospital site. The Family Housing project will utilize the existing large wastewater disposal field located on APN 050-140-155. This field served the Cypress Acres Convalescent Hospital (CACH) and has a historical capacity of 10,800 gallons per day per Operating Permit (NorthStar 2022).

Location Description:

Activity Progress Narrative:

Project is 97% complete with completion date of mid-October 2025. Applications are available for interested residents. 90% of CDBG DR funds are expended, holding back 10% retention.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	22/11
# of Section 3 Labor Hours	1082	8789/0
# of Targeted Section 3 Labor	216	3141/0
# of Total Labor Hours	4331	44566/0
#Sites re-used	0	1/69
#Units exceeding Energy Star	0	69/69
#Units with bus/rail access	0	69/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	69/69
# of Singlefamily Units	0	69/69

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	47/69	22/0	69/69	100.00
# Renter	0	0	0	47/69	22/0	69/69	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D182-MFDC-M0059

Activity Title: Clark Road

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	PARADISE, TOWN OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,850,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,850,000.00
Total Budget	\$0.00	\$3,850,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,850,000.00
Total Obligated	\$0.00	\$3,850,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,850,000.00
Total Funds Drawdown	\$1,119.15	\$1,872.69
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,119.15	\$1,872.69
Program Funds Drawdown	\$1,119.15	\$1,872.69
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,119.15	\$1,872.69
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$1,119.15	\$1,872.69
PARADISE, TOWN OF	\$1,119.15	\$1,872.69
Most Impacted and Distressed Expended	\$1,119.15	\$1,872.69
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,119.15	\$1,872.69

Activity Description:

The project is a new construction development consisting of 71 affordable units plus one manager unit, spread between six buildings (Building B through Building G) within the project site. Buildings B through G would each be two stories with 12 apartment units per building, and Building A would be developed as a 2,988-square-foot (sf) community building, which would include management offices, laundry facilities, and a community room with a kitchenette and a computer library. Each unit would have a private entrance, and either a front porch or private deck. Units would range in size from 620 to 1,156 sf.

Among 72 units within this project (including 1 two-bedroom manager's unit), there are 71 DR units:

- 5 one-bedroom units, 5 two-bedroom units, 5 three-bedroom units @ <30% AMI
- 9 one-bedroom units, 13 two-bedroom units, 7 three-bedroom units @<50% AMI
- 10 one-bedroom units, 11 two-bedroom units, 6 three-bedroom units @<60% AMI

The proposed project would provide a total of 106 parking spaces throughout the site, including 14 parking spaces designed in compliance with the Americans with Disability Act. Landscaping, including trees, shrubs, and open space areas, would be provided throughout the project site, surrounding the proposed buildings and parking areas.

The project has received Tax Credit April 2025 and construction is expected to start November 2025.

Location Description:

Activity Progress Narrative:

With the additional CDBG-DR funding from the 2018 Action Plan Amendment 7, 2020 DR-MHP Program, and 4% tax credit from Round 1 in April 2025, the project is now fully funded. The Town is working with the developer to finalize the remaining items to close construction financing. In exchange for their voluntary reduction of bonds, the project has received an extension to the tax credit readiness deadline to March 2026 so construction closing has been extended until then. Construction is expected to start 3/17/26 and complete 9/2027. Lease up is expected by 12/2027.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D182-MFDC-M0060

Activity Title: Northwind Senior Apartments

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	PARADISE, TOWN OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,850,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,850,000.00
Total Budget	\$0.00	\$3,850,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,850,000.00
Total Obligated	\$0.00	\$3,850,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,850,000.00
Total Funds Drawdown	\$96.92	\$2,396,280.03
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$96.92	\$2,396,280.03
Program Funds Drawdown	\$96.92	\$2,396,280.03
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$96.92	\$2,396,280.03
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$96.92	\$2,396,280.03
PARADISE, TOWN OF	\$96.92	\$2,396,280.03
Most Impacted and Distressed Expended	\$96.92	\$2,396,280.03
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$96.92	\$2,396,280.03

Activity Description:

The approximately 1.66-acre project site, identified by APN 050-082-023 is undeveloped and bounded by Pentz Road to the east and Kingdom Court to the south. Surrounding existing uses include a pair of single-family residences immediately to the north; rural single-family residences to the east, across Pentz Road; the Paradise Ridge southern Baptist Church and an associated surface parking lot to the south, across Kingdom Court; and vacant land immediately to the west that contains remnants of residential building foundations. Additional rural single-family residences are located further to the north and west of the site. The Town of Paradise General Plan designates the site as Community Service (C-S) and the site is zoned C-S. The proposed project would include development of an affordable senior housing complex. The complex would consist of two residential buildings comprised of a total of 21 units, each measuring 620 square feet (sf). With respect to amenities, a

dog park would be located adjacent to the southern site boundary and a community garden would be located between the two residential buildings, adjacent to the northern site boundary. A total of 27 vehicle parking spaces would be provided throughout the site, including two spaces designed in compliance with the Americans with Disabilities Act (ADA).

Location Description:

Activity Progress Narrative:

Holding 10% retention. Still in process of leasing, 5 units left.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	4/2
# of Section 3 Labor Hours	0	4133/0
# of Targeted Section 3 Labor	0	5034/0
# of Total Labor Hours	0	12820/0
#Sites re-used	0	1/21
#Units exceeding Energy Star	0	21/21
#Units with bus/rail access	0	21/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	21/21
# of Multifamily Units	0	21/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/21	7/0	21/21	100.00
# Renter	0	0	0	14/21	7/0	21/21	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D182-MFDC-M0061

Activity Title: Cypress Lane Senior Apartments

Activity Type: Construction of new housing	Activity Status: Under Way
Project Number: 2018 Housing - Multifamily Housing	Project Title: 2018 Multifamily Housing
Projected Start Date: 12/01/2020	Projected End Date: 12/01/2030
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: PARADISE, TOWN OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$11,888,522.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$11,888,522.00
Total Budget	\$0.00	\$11,888,522.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$11,888,522.00
Total Obligated	\$0.00	\$11,888,522.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$11,888,522.00
Total Funds Drawdown	\$130.44	\$535.70
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$130.44	\$535.70
Program Funds Drawdown	\$130.44	\$535.70
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$130.44	\$535.70
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$130.44	\$535.70
PARADISE, TOWN OF	\$130.44	\$535.70
Most Impacted and Distressed Expended	\$130.44	\$535.70
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$130.44	\$535.70

Activity Description:

Cypress Lane Senior Apartments will provide attractive and affordable housing for low-income residents seeking to return to their hometown following the 2018 wildfire. Centrally located off Clark Road in Paradise, California, the community will comprise 70 newly constructed garden-style apartments on 10.97 acres of land serving seniors aged 62 and above. The Project will have elevators to assist transporting seniors to the floor where their units are located. All 69 low-income units are one-bedroom units with the exception of a 2-bedroom manager's unit.

Location Description:

Activity Progress Narrative:

NTP routed 10/6/2025 expected construction close 12/1/2025.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D201-MFDC-22014

Activity Title: Agoura Hills Housing

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/15/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	NATIONAL COMMUNITY RENAISSANCE OF CA

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$4,740,645.75	\$4,740,645.75
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$4,740,645.75	\$4,740,645.75
Total Budget	\$4,740,645.75	\$4,740,645.75
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$4,740,645.75	\$4,740,645.75
Total Obligated	\$4,740,645.75	\$4,740,645.75
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$4,740,645.75	\$4,740,645.75
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
NATIONAL COMMUNITY RENAISSANCE OF CA	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Agoura Hills Housing is an 81-unit new construction project with 40 two-bedroom, 40 three-bedroom serving households with incomes ranging from 30-65% of Area Median Income (AMI) and 1 manager's unit. Each unit will have all standard appliances, air conditioning, dishwasher, and storage space. On-site amenities include gated entry, elevator, laundry room, community room, community kitchen, computer room, fitness room, picnic/BBQ area, and bike parking. Off-site amenities, located within 2 miles of the project include a transit stop, a grocery store, a pharmacy, parks, an elementary school, and a medical clinic.

Among 81 units within this project (including 1 three-bedroom manager's unit), there are 80 DR units:

- 8 two-bedroom units, 8 three-bedroom units @ <30% AMI
- 8 two-bedroom units, 8 three-bedroom units @ <50% AMI
- 24 two-bedroom units, 24 three-bedroom units @ <65% AMI

Construction is expected to start early 2026.

Location Description:

Activity Progress Narrative:

The developer continues to apply for additional funding to complete the gap. Project receives an award from IIG and 9% Round 2 2025 tax credit in September 2025. The developer is working with HCD to finalize project financials. Construction is expected to start Q1/2026.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # /	2018 Housing - Owner Occupied Reconstruction / 2018
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Grantee Activity Number: 2018 Owner Occupied Recon LM

Activity Title: 2018 Owner Occupied Recon LM

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2018 Housing - Owner Occupied Reconstruction

Projected Start Date:

12/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Owner Occupied Reconstruction

Projected End Date:

12/30/2030

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$94,456,338.12
B-19-DV-06-0001	\$0.00	\$75,664,819.99
B-19-DV-06-0002	\$0.00	\$18,791,518.13
Total Budget	\$0.00	\$94,456,338.12
B-19-DV-06-0001	\$0.00	\$75,664,819.99
B-19-DV-06-0002	\$0.00	\$18,791,518.13
Total Obligated	(\$0.17)	\$94,456,338.00
B-19-DV-06-0001	(\$0.04)	\$75,664,820.00
B-19-DV-06-0002	(\$0.13)	\$18,791,518.00
Total Funds Drawdown	\$959,098.00	\$67,217,393.87
B-19-DV-06-0001	\$98,479.23	\$51,996,145.06
B-19-DV-06-0002	\$860,618.77	\$15,221,248.81
Program Funds Drawdown	\$959,098.00	\$67,217,393.87
B-19-DV-06-0001	\$98,479.23	\$51,996,145.06
B-19-DV-06-0002	\$860,618.77	\$15,221,248.81
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$969,215.25	\$70,821,775.24
State of California	\$969,215.25	\$70,821,775.24
Most Impacted and Distressed Expended	\$969,215.25	\$70,821,775.24
B-19-DV-06-0001	\$98,479.23	\$55,344,189.27
B-19-DV-06-0002	\$870,736.02	\$15,477,585.97

Activity Description:

Rehabilitation or Reconstruction of a home impacted by DR4407 and DR4382 for Low to Moderate Income homeowners.

Location Description:

Activity Progress Narrative:

There were 2 key turnovers for Q3 2025. 1 re-used the site of their destroyed home and the other was

relocated to a new site. All homes that reported for Q3 are reconstructions of a destroyed homes. There are 4 homes pending completion of the reconstruction - 2 in permitting and 2 currently in construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	1	9/52
# of Section 3 Labor Hours	1124	20913/0
# of Substantially Rehabilitated	2	2/0
# of Targeted Section 3 Labor	1087	19668/0
# of Total Labor Hours	1156	22792/0
#Sites re-used	1	21/0
#Units exceeding Energy Star	2	23/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	43/113
# of Singlefamily Units	2	43/113

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	16/106	7/7	23/113	100.00
# Owner	1	1	2	16/106	7/7	23/113	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 2018 Infrastructure - Local/FEMA Match / 2018 Local

Grantee Activity Number: 2018 Infrastructure
Activity Title: 2018 Infrastructure

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
2018 Infrastructure - Local/FEMA Match

Projected Start Date:
12/01/2020

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
2018 Local Infrastructure & FEMA PA Match

Projected End Date:
12/01/2030

Completed Activity Actual End Date:

Responsible Organization:
State of California - HCD/CDBG

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$2,745,652.00	\$35,778,937.42
B-19-DV-06-0001	\$613,951.00	\$18,613,951.00
B-19-DV-06-0002	\$2,131,701.00	\$17,164,986.42
Total Budget	\$2,745,652.00	\$35,778,937.42
B-19-DV-06-0001	\$613,951.00	\$18,613,951.00
B-19-DV-06-0002	\$2,131,701.00	\$17,164,986.42
Total Obligated	\$0.00	\$33,033,285.42
B-19-DV-06-0001	\$0.00	\$18,000,000.00
B-19-DV-06-0002	\$0.00	\$15,033,285.42
Total Funds Drawdown	\$128,772.36	\$2,242,184.30
B-19-DV-06-0001	\$45,826.83	\$1,449,631.72
B-19-DV-06-0002	\$82,945.53	\$792,552.58
Program Funds Drawdown	\$128,772.36	\$2,242,184.30
B-19-DV-06-0001	\$45,826.83	\$1,449,631.72
B-19-DV-06-0002	\$82,945.53	\$792,552.58
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$128,772.36	\$2,270,225.04
State of California - HCD/CDBG	\$128,772.36	\$2,270,225.04
Most Impacted and Distressed Expended	\$119,606.99	\$1,832,769.13
B-19-DV-06-0001	\$36,661.46	\$1,225,322.88
B-19-DV-06-0002	\$82,945.53	\$607,446.25

Activity Description:
The Infrastructure program will fund infrastructure projects for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Location Description:
Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:
HCD has entered into MSA's with 6 subrecipients capturing a total of 46 projects, 45 of which have been

approved, 1 of which is still pending approval. Of the approved projects, 20 have been issued notices to proceed. HCD staff review and approve monthly activity reports and financial reports, meet monthly with all subrecipients and provide on call technical assistance as needed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-IFDC-18006

Activity Title: Town of Paradise MSA INF

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
2018 Infrastructure - Local/FEMA Match	2018 Local Infrastructure & FEMA PA Match
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	PARADISE, TOWN OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	(\$13,311,822.00)	\$32,336,034.75
B-19-DV-06-0001	(\$4,450,000.00)	\$3,230,649.08
B-19-DV-06-0002	(\$8,861,822.00)	\$29,105,385.67
Total Budget	(\$13,311,822.00)	\$32,336,034.75
B-19-DV-06-0001	(\$4,450,000.00)	\$3,230,649.08
B-19-DV-06-0002	(\$8,861,822.00)	\$29,105,385.67
Total Obligated	(\$13,311,822.00)	\$32,336,034.75
B-19-DV-06-0001	(\$4,450,000.00)	\$3,230,649.08
B-19-DV-06-0002	(\$8,861,822.00)	\$29,105,385.67
Total Funds Drawdown	\$6,590.57	\$66,040.39
B-19-DV-06-0001	\$0.00	\$21,235.69
B-19-DV-06-0002	\$6,590.57	\$44,804.70
Program Funds Drawdown	\$6,590.57	\$66,040.39
B-19-DV-06-0001	\$0.00	\$21,235.69
B-19-DV-06-0002	\$6,590.57	\$44,804.70
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$6,590.57	\$56,787.26
PARADISE, TOWN OF	\$6,590.57	\$56,787.26
Most Impacted and Distressed Expended	\$6,590.57	\$56,787.26
B-19-DV-06-0001	\$0.00	\$21,235.69
B-19-DV-06-0002	\$6,590.57	\$35,551.57

Activity Description:

2018 Infrastructure

Location Description:

Activity Progress Narrative:

The Town of Paradise has 21 approved projects under their MSA. Twelve of those have final notices to proceed, with an additional 7 that have conditional notices to proceed issued. The projects with conditional notice to

proceed and the other 2 with no notice to proceed are expending activity delivery costs under the MSA working to complete design and environmental review in order to receive their AUGF.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-IFDC-18033

Activity Title: Off-System Road Rehabilitation

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
2018 Infrastructure - Local/FEMA Match	2018 Local Infrastructure & FEMA PA Match
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	PARADISE, TOWN OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,308,635.00
B-19-DV-06-0001	\$0.00	\$7,308,635.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$7,308,635.00
B-19-DV-06-0001	\$0.00	\$7,308,635.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,308,635.00
B-19-DV-06-0001	\$0.00	\$7,308,635.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$370,802.93	\$1,383,847.28
B-19-DV-06-0001	\$370,802.93	\$1,383,847.28
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$370,802.93	\$1,383,847.28
B-19-DV-06-0001	\$370,802.93	\$1,383,847.28
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$370,802.93	\$1,383,847.28
PARADISE, TOWN OF	\$370,802.93	\$1,383,847.28
Most Impacted and Distressed Expended	\$370,802.93	\$1,383,847.28
B-19-DV-06-0001	\$370,802.93	\$1,383,847.28
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Off-System Road Rehabilitation Project repairs damaged sections of roadway with Hot Mix Asphalt (HMA) and Aggregate Base (AB), and re-striping when necessary to rehabilitate 47 miles of roadway segments of off-system roadway. The project, funded through FEMA Public Assistance, includes a combination of pavement rehabilitation strategies depending on the severity of damage. In areas of light damage, the pavement will be repaired by cold planing the existing asphalt 2 to 3 inches and then applying an AC overlay of 3 inches. In areas of moderate damage, the pavement will be reconstructed with a new pavement section including 4.8 inches of AC and 2 to 15 inches of aggregate base. In areas of heavy damage, the pavement will be repaired using full depth reclamation (FDR) or pulverization, with thickness ranging from 5.4- to 13.8-inches. All FDR/pulverization surfacing will include an AC overlay ranging from 3 to 3.6 inches in thickness. The pavement strategies were

determined based on current road condition surveys, road usage, and existing soil conditions. The project also upgrades non-compliant ADA curb ramps, and adjusts utility facilities and survey monuments to finished grade.

The project will repair 47 miles of off-system roadways that sustained heavy damage in the wake of the Camp Fire. The critical condition of the current roadways risks pavement failure and creates unsafe road conditions. The project will improve safety along public roads that are not part of the federal-aid system. These roads include local roads and rural minor collectors, which provide evacuation routes connecting to the federal-aid system.

Location Description:

Activity Progress Narrative:

During Q3, construction continued and portions of road paving were completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	48	48/47

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-IFDC-18034

Activity Title: On-System Road Rehabilitation 2

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
2018 Infrastructure - Local/FEMA Match	2018 Local Infrastructure & FEMA PA Match
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	PARADISE, TOWN OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9,938,178.00
B-19-DV-06-0001	\$0.00	\$9,938,178.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$9,938,178.00
B-19-DV-06-0001	\$0.00	\$9,938,178.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,938,178.00
B-19-DV-06-0001	\$0.00	\$9,938,178.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$318,909.44	\$1,271,720.87
B-19-DV-06-0001	\$318,909.44	\$1,271,720.87
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$318,909.44	\$1,271,720.87
B-19-DV-06-0001	\$318,909.44	\$1,271,720.87
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$318,909.44	\$1,317,755.55
PARADISE, TOWN OF	\$318,909.44	\$1,317,755.55
Most Impacted and Distressed Expended	\$318,909.44	\$1,316,071.58
B-19-DV-06-0001	\$318,909.44	\$1,316,071.58
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The On-System Road Rehabilitation Project repairs damaged sections of roadway with Hot Mix Asphalt (HMA) and Aggregate Base (AB), and re-striping when necessary to rehabilitate 32 miles of roadway segments of on-system roadway. The project includes various pavement rehabilitation strategies depending on the severity of damage. In areas of light damage, the pavement will be repaired by cold planing the existing asphalt 2 to 3 inches and then applying an AC overlay of 3 inches. In areas of moderate damage, the pavement will be reconstructed with a new pavement section including 4.8 inches of AC and 2 to 15 inches of aggregate base. In areas of heavy damage, the pavement will be repaired using full depth reclamation (FDR) or pulverization, with thickness ranging from 5.4- to 13.8-inches. All FDR/pulverization surfacing will include an AC overlay ranging from 3 to 3.6 inches in thickness. Pavement rehabilitation strategies were determined based on current road

condition surveys, road usage, and gathered field information regarding existing soil conditions. The project also includes modifications to 12 signalized intersections and construction of ADA compliant curb ramps.

The project will repair 28 miles of on-system roadways that sustained heavy damage in the wake of the Camp Fire and debris removal efforts. The critical condition of the current roadways risks pavement failure and creates unsafe road conditions. The project will improve safety along public roads that are part of the federal-aid system. These arterial roadways are either evacuation routes or primary east-west connections to those evacuation routes.

Location Description:

Activity Progress Narrative:

During Q3, phase two and three of construction is underway, with road paving continuing.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-IFDC-18036

Activity Title: Neal Gateway Project

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
2018 Infrastructure - Local/FEMA Match	2018 Local Infrastructure & FEMA PA Match
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	PARADISE, TOWN OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$800,000.00
B-19-DV-06-0001	\$0.00	\$800,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$800,000.00
B-19-DV-06-0001	\$0.00	\$800,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$800,000.00
B-19-DV-06-0001	\$0.00	\$800,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$285.77	\$285.77
B-19-DV-06-0001	\$285.77	\$285.77
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$285.77	\$285.77
B-19-DV-06-0001	\$285.77	\$285.77
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$285.77	\$285.77
PARADISE, TOWN OF	\$285.77	\$285.77
Most Impacted and Distressed Expended	\$285.77	\$285.77
B-19-DV-06-0001	\$285.77	\$285.77
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Paradise Gateway Project will construct an 8,554-foot long, grade-separated, Class I multi-use facility along Neal Road from the southern Town limits to Skyway. The project also constructs 28 ADA ramps, up to 2 Rectangular Rapid Flashing Beacons (RRFBs), and undergrounds overhead utilities.

Skyway is a main arterial and evacuation route within Town. Neal Road is also a significant evacuation route. As high-capacity roadways, the settings can be uncomfortable for people travelling without a vehicle. The proposed project will provide infrastructure improvements for people walking and bicycling in the corridor to safely reach destinations throughout Town. The project will provide an 8,554-foot grade-separated, Class I

multi-use facility along Neal Road and 2 RRFBs on Neal Road.

The proposed Class I facility serves a dual purpose by providing a dedicated ingress/egress lane for emergency response vehicles and first responders during evacuation events. The project contributes to the development of a connected walking and bicycling network throughout Town and is consistent with the Town Long Term Recovery Plan Tier 1 Project Initiatives.

Location Description:

Activity Progress Narrative:

During Q3, the activity was initiated and the Town's consultant began design and right of way acquisition services.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-IFDC-18038

Activity Title: Pentz Road Widening

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
2018 Infrastructure - Local/FEMA Match	2018 Local Infrastructure & FEMA PA Match
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	PARADISE, TOWN OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$51,000,000.00
B-19-DV-06-0001	\$0.00	\$51,000,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$51,000,000.00
B-19-DV-06-0001	\$0.00	\$51,000,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$51,000,000.00
B-19-DV-06-0001	\$0.00	\$51,000,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$285.77	\$285.77
B-19-DV-06-0001	\$285.77	\$285.77
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$285.77	\$285.77
B-19-DV-06-0001	\$285.77	\$285.77
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$285.77	\$285.77
PARADISE, TOWN OF	\$285.77	\$285.77
Most Impacted and Distressed Expended	\$285.77	\$285.77
B-19-DV-06-0001	\$285.77	\$285.77
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Pentz Road Widening project will widen 3.75-miles of Pentz Road from Skyway to the Pearson Road to include a 12-foot-wide center turn lane, widened shoulders, and a multi-use pathway. The project builds upon the FHWA disaster recovery efforts that are rehabilitating the existing roadway pavement.

Pentz Road serves as a primary north-south ingress/egress route for Town residents. Widening the road will improve evacuation efficiency along this route, provide an adequate shoulder to park disabled vehicles and reduce fire fuel proximity to the traveling public. This provides a facility that accommodate daily traffic demand and multimodal needs.

Location Description:

Activity Progress Narrative:

During Q3, work continued towards completing the environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-IFDC-18045

Activity Title: Pentz Pathway Phase II

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
2018 Infrastructure - Local/FEMA Match

Projected Start Date:
12/01/2020

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
2018 Local Infrastructure & FEMA PA Match

Projected End Date:
12/01/2030

Completed Activity Actual End Date:

Responsible Organization:
PARADISE, TOWN OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$12,456.87	\$15,656.43
B-19-DV-06-0001	\$12,456.87	\$15,656.43
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$12,456.87	\$15,656.43
B-19-DV-06-0001	\$12,456.87	\$15,656.43
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$14,490.98	\$17,690.54
PARADISE, TOWN OF	\$14,490.98	\$17,690.54
Most Impacted and Distressed Expended	\$14,490.98	\$14,490.98
B-19-DV-06-0001	\$14,490.98	\$14,490.98
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Project will construct a 10-foot-wide Class I multi-use facility complete with 2-foot-wide shoulders, lighting, and storm drain accommodations along Pentz Road between Pearson Road and Bille Road (1.63 Miles) and between Wagstaff Road and Skyway (1.56 miles) in the Town of Paradise. The proposed improvements serve a dual purpose and provide high quality, dedicated multi-use path for citizens as well as ingress/egress for emergency response vehicles during evacuation events.

Location Description:

Activity Progress Narrative:

During Q3, the Town's consultant worked on right of way acquisition services.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-IFDC-18047

Activity Title: Skyway/Pentz Intersection Improvements

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
2018 Infrastructure - Local/FEMA Match	2018 Local Infrastructure & FEMA PA Match
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	PARADISE, TOWN OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$5,000,000.00	\$5,000,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$5,000,000.00	\$5,000,000.00
Total Budget	\$5,000,000.00	\$5,000,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$5,000,000.00	\$5,000,000.00
Total Obligated	\$5,000,000.00	\$5,000,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$5,000,000.00	\$5,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
PARADISE, TOWN OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Skyway/Pentz Intersection Improvements project will increase capacity with the construction of additional turn lanes and will provide for large vehicle turning radius. The project will require right-of-way acquisition.

Location Description:

Activity Progress Narrative:

During Q3, the activity was initiated and the Town's consultant began design and right of way services.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-IFDC-18050

Activity Title: Roe Road Phase 2

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
2018 Infrastructure - Local/FEMA Match	2018 Local Infrastructure & FEMA PA Match
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	PARADISE, TOWN OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$4,200,000.00	\$4,200,000.00
B-19-DV-06-0001	\$4,200,000.00	\$4,200,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$4,200,000.00	\$4,200,000.00
B-19-DV-06-0001	\$4,200,000.00	\$4,200,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$4,200,000.00	\$4,200,000.00
B-19-DV-06-0001	\$4,200,000.00	\$4,200,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
PARADISE, TOWN OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Roe Road Extension - Phase 2 Project will construct a new three-lane, 1.25-mile roadway with wide shoulders. The project will include a Class I multi-use pathway, ADA curb ramps, storm drain infrastructure, and improvements to intersections at Clark Road and South Libby Road.

Location Description:

Activity Progress Narrative:

During Q3, work continued towards completing the environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-IFDC-18056

Activity Title: Centimudi Water Storage Tank

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
2018 Infrastructure - Local/FEMA Match

Projected Start Date:
12/01/2020

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Local Infrastructure & FEMA PA Match

Projected End Date:
12/01/2030

Completed Activity Actual End Date:

Responsible Organization:
City of Shasta Lake

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,326,184.69
B-19-DV-06-0001	\$0.00	\$6,326,184.69
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$6,326,184.69
B-19-DV-06-0001	\$0.00	\$6,326,184.69
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,326,184.69
B-19-DV-06-0001	\$0.00	\$6,326,184.69
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$49,699.74	\$316,494.10
B-19-DV-06-0001	\$49,699.74	\$316,494.10
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$49,699.74	\$316,494.10
B-19-DV-06-0001	\$49,699.74	\$316,494.10
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$49,699.74	\$316,494.10
City of Shasta Lake	\$49,699.74	\$316,494.10
Most Impacted and Distressed Expended	\$49,699.74	\$316,494.10
B-19-DV-06-0001	\$49,699.74	\$316,494.10
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Design and construction of a new 2.45 million gallon water storage tank located southeasterly of the intersection of Lake Boulevard and Kennett Road near the US Forest Service's Centimudi Boat Ramp. The project site is owned by the United States Forest Service (USFS). The City has obtained right-of-way approval from the USFS and is in the process of finalizing a Special Use Agreement. Scope of work includes design, environmental review, and construction of a new 2.45 million gallon water storage tank.

Location Description:

Activity Progress Narrative:

During Q3, construction was initiated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-IFDC-18064

Activity Title: On-system Road Rehabilitation

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
2018 Infrastructure - Local/FEMA Match	2018 Local Infrastructure & FEMA PA Match
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	PARADISE, TOWN OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$3,861,822.00	\$3,861,822.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$3,861,822.00	\$3,861,822.00
Total Budget	\$3,861,822.00	\$3,861,822.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$3,861,822.00	\$3,861,822.00
Total Obligated	\$3,861,822.00	\$3,861,822.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$3,861,822.00	\$3,861,822.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
PARADISE, TOWN OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The On-System Road Rehabilitation Project repairs damaged sections of roadway with Hot Mix Asphalt (HMA) and Aggregate Base (AB), and re-striping when necessary to rehabilitate 32 miles of roadway segments of on-system roadway.

Location Description:

Activity Progress Narrative:

During Q3, road paving continued and construction reached approximately 50% completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	22	22/32

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: D181-IFDC-18066

Activity Title: Skyway Link

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
2018 Infrastructure - Local/FEMA Match	2018 Local Infrastructure & FEMA PA Match
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	PARADISE, TOWN OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$250,000.00	\$250,000.00
B-19-DV-06-0001	\$250,000.00	\$250,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$250,000.00	\$250,000.00
B-19-DV-06-0001	\$250,000.00	\$250,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$250,000.00	\$250,000.00
B-19-DV-06-0001	\$250,000.00	\$250,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
PARADISE, TOWN OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Skyway is a main arterial and evacuation route within Town, and as a high-capacity roadway the settings can be uncomfortable for people travelling without a vehicle. The proposed project will provide infrastructure improvements for people walking and bicycling in the corridor to reach destinations throughout Town. The project will provide 2,000 feet of sidewalks, 5 ADA ramps, and 3,165 feet of Class I multi-use path. The proposed improvements serve a dual purpose and provide increased capacity for citizens as well as ingress/egress for emergency response vehicles during evacuation events

Location Description:

Activity Progress Narrative:

During Q3, work continued towards completing the environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D182-IFDC-18001

Activity Title: Butte County MSA INF

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
2018 Infrastructure - Local/FEMA Match

Projected Start Date:
12/01/2020

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
2018 Local Infrastructure & FEMA PA Match

Projected End Date:
12/01/2030

Completed Activity Actual End Date:

Responsible Organization:
Butte County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	(\$47,233,932.13)	\$5,048,830.28
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	(\$47,233,932.13)	\$5,048,830.28
Total Budget	(\$47,233,932.13)	\$5,048,830.28
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	(\$47,233,932.13)	\$5,048,830.28
Total Obligated	(\$42,510,182.33)	\$5,048,830.28
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	(\$42,510,182.33)	\$5,048,830.28
Total Funds Drawdown	\$754,427.69	\$4,004,582.38
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$754,427.69	\$4,004,582.38
Program Funds Drawdown	\$754,427.69	\$4,004,582.38
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$754,427.69	\$4,004,582.38
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$754,427.69	\$4,003,707.67
Butte County	\$754,427.69	\$4,003,707.67
Most Impacted and Distressed Expended	\$754,427.69	\$4,003,707.67
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$754,427.69	\$4,003,707.67

Activity Description:
2018 Infrastructure projects for Butte County

Location Description:

Activity Progress Narrative:
Butte County has 16 approved projects under their MSA. Six of those have notices to proceed. The other 10 are expending ADCs under the MSA working to complete design and environmental review in order to receive their

AUGF.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D182-IFDC-18002

Activity Title: City of Chico MSA

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
2018 Infrastructure - Local/FEMA Match

Projected Start Date:
12/01/2020

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Local Infrastructure & FEMA PA Match

Projected End Date:
12/01/2030

Completed Activity Actual End Date:

Responsible Organization:
City of Chico

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	(\$5,095,788.54)	\$6,621.11
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	(\$5,095,788.54)	\$6,621.11
Total Budget	(\$5,095,788.54)	\$6,621.11
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	(\$5,095,788.54)	\$6,621.11
Total Obligated	(\$5,095,788.54)	\$6,621.11
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	(\$5,095,788.54)	\$6,621.11
Total Funds Drawdown	\$0.00	\$6,621.11
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$6,621.11
Program Funds Drawdown	\$0.00	\$6,621.11
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$6,621.11
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,621.11
City of Chico	\$0.00	\$6,621.11
Most Impacted and Distressed Expended	\$0.00	\$6,621.11
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$6,621.11

Activity Description:

The Project consists of the construction of a new bridge to connect the existing roadway sections of Notre Dame Boulevard over Little Chico Creek. The new structure will accommodate two 12-foot travel lanes separated by a 6-foot-wide center median, eight-foot bike lanes, a five-foot sidewalk on the west side and an eight-foot multi-use path on the east side. The new bridge is anticipated to be a multi-span structure, approximately 100 feet long and 56 feet wide. The structure type is expected to be a three-span, cast-in-place, reinforced concrete bridge with 30-degree skew, a 2.0% Cambered 20" thick concrete deck, and will include rock slope protection at the banks under and adjacent to the bridge. In addition to the bridge, the existing bike path on the south side of the creek will be re-routed to a new bridge undercrossing and connect to the multi-use path crossing the bridge. Construction of the bridge will involve excavation for and construction of concrete

abutments and piers, founded on either spread footings or deep foundation. Other temporary work within Little Chico Creek includes falsework erection and removal, and installation of scour countermeasures at the support locations. Little Chico Creek is a seasonal creek and construction is anticipated to proceed without the need for a temporary water diversion system. Construction of the roadway approaches will involve the removal and realignment of a portion of the existing bike path on the south bank. The approach roadway will tie into the existing curb, gutter, and sidewalk on the north and south portions of Notre Dame Boulevard. Approach roadway work will include both median and parkway landscape per city standards as well as street lighting and public utility extensions crossing the creek.

Location Description:

Activity Progress Narrative:

The City of Chico has two projects, one of which is in environmental review. The other project is currently in construction. HCD meets with the City regularly to discuss project progress and provide technical assistance.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D182-IFDC-18007

Activity Title: City of Redding MSA INF

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
2018 Infrastructure - Local/FEMA Match

Projected Start Date:
12/01/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Local Infrastructure & FEMA PA Match

Projected End Date:
12/01/2030

Completed Activity Actual End Date:

Responsible Organization:
City of Redding

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	(\$20,047,485.19)	\$2,515,557.81
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	(\$20,047,485.19)	\$2,515,557.81
Total Budget	(\$20,047,485.19)	\$2,515,557.81
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	(\$20,047,485.19)	\$2,515,557.81
Total Obligated	(\$20,047,485.19)	\$2,515,557.81
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	(\$20,047,485.19)	\$2,515,557.81
Total Funds Drawdown	\$0.00	\$2,515,557.81
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$2,515,557.81
Program Funds Drawdown	\$0.00	\$2,515,557.81
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$2,515,557.81
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,515,557.81
City of Redding	\$0.00	\$2,515,557.81
Most Impacted and Distressed Expended	\$0.00	\$2,515,557.81
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$2,515,557.81

Activity Description:

The resulting Project shall be designed and arranged in the best possible manner to minimize change to the environment while maximizing the number of developable parcels for single-family housing. The resulting subdivision shall include a minimum of 120 single-family parcels. In addition to the requirements of Redding Municipal Code (RMC) Title 17 (Subdivision Ordinance), the Developer will be expected to coordinate all aspects of design and construction with the Housing Division's assigned project manager to ensure the Project matches the goals and requirements of the HCD CDBG-DR-INF.

Location Description:

Activity Progress Narrative:

The City of Redding has one project under their MSA, the Quartz Hill Infrastructure for Affordable Housing Project. The environmental assessment for the project is underway. The project will lay the infrastructure for the Quartz Hill Neighborhood, a new affordable housing development. HCD meets with the City regularly to discuss project progress and provide technical assistance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D182-IFDC-18019

Activity Title: Ophir Road Rehabilitation Project

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,323,877.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,323,877.00
Total Budget	\$0.00	\$3,323,877.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,323,877.00
Total Obligated	\$0.00	\$3,323,877.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,323,877.00
Total Funds Drawdown	\$1,624,093.16	\$1,839,592.05
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,624,093.16	\$1,839,592.05
Program Funds Drawdown	\$1,624,093.16	\$1,839,592.05
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,624,093.16	\$1,839,592.05
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$1,624,093.16	\$1,839,592.05
Butte County	\$1,624,093.16	\$1,839,592.05
Most Impacted and Distressed Expended	\$1,624,093.16	\$1,839,592.05
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,624,093.16	\$1,839,592.05

Activity Description:

The Ophir Road Rehabilitation Project will restore 1.63 miles of Ophir Road, starting from CalTrans right of way at Hwy 70 to the intersection of Ophir Road at Lincoln Blvd. The project will restore the road to its original design, function and capacity. Of this total distance, 1.06 miles of the roadway fall under the jurisdiction of Butte County, while the remaining 0.57 miles is within the city limits of Oroville. The County of Butte and City of Oroville will collaborate to deliver this critical rehabilitation, treating it as one project as ratified by a "Memorandum of Understanding" with Butte County serving as the lead agency.

Location Description:

Activity Progress Narrative:

During Q3, construction was completed and closeout of the activity is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: D182-IFDC-18020

Activity Title: Waste Water Treatment Plant Upgrade Project

Activity Type:	Activity Status:
Construction/reconstruction of water/sewer lines or systems	Under Way
Project Number:	Project Title:
2018 Infrastructure - Local/FEMA Match	2018 Local Infrastructure & FEMA PA Match
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Butte County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$10,394,613.00	\$10,394,613.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$10,394,613.00	\$10,394,613.00
Total Budget	\$10,394,613.00	\$10,394,613.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$10,394,613.00	\$10,394,613.00
Total Obligated	\$10,394,613.00	\$10,394,613.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$10,394,613.00	\$10,394,613.00
Total Funds Drawdown	\$132.40	\$132.40
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$132.40	\$132.40
Program Funds Drawdown	\$132.40	\$132.40
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$132.40	\$132.40
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$132.40	\$132.40
Butte County	\$132.40	\$132.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

This project is a capacity expansion project, involving numerous facilities at the WWTP, as well as an upgrade project to improve the quality of water discharged to the Feather River and allow the plant to handle existing peak flows. The Project will construct a variety of structures, devices and plumbing to upgrade the existing wastewater treatment plant. The component upgrades will result in an additional average loading capacity increase of about 9% and a hydraulic loading capacity increase of about 41%. The upgrades to the plant will add 1,852 Equivalent Dwelling Units (EDUs) to the current 20,703 EDUs, for total new capacity of 15 MGD.

Location Description:

Activity Progress Narrative:

During Q3, construction continued with excavation work nearing completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D182-IFDC-18022

Activity Title: Centerville Road Rehabilitation Project

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
2018 Infrastructure - Local/FEMA Match	2018 Local Infrastructure & FEMA PA Match
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	Butte County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$4,428,457.00	\$4,428,457.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$4,428,457.00	\$4,428,457.00
Total Budget	\$4,428,457.00	\$4,428,457.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$4,428,457.00	\$4,428,457.00
Total Obligated	\$4,428,457.00	\$4,428,457.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$4,428,457.00	\$4,428,457.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Butte County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Centerville Rehabilitation Project will restore approximately 4.8 miles of two-way roadway in Butte Creek Canyon to pre-disaster design, function and capacity within the existing footprint. The road sustained damage from the 2018 Camp Fire, primarily during the subsequent response and recovery operations.

Location Description:

Activity Progress Narrative:

During Q3, a pre-construction meeting with the contractor was held and construction began.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D182-IFDC-18023

Activity Title: Honey Run Road Rehabilitation

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
2018 Infrastructure - Local/FEMA Match	2018 Local Infrastructure & FEMA PA Match
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	Butte County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$6,700,476.00	\$6,700,476.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$6,700,476.00	\$6,700,476.00
Total Budget	\$6,700,476.00	\$6,700,476.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$6,700,476.00	\$6,700,476.00
Total Obligated	\$6,700,476.00	\$6,700,476.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$6,700,476.00	\$6,700,476.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Butte County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Honey Run Road Rehabilitation project will restore approximately 6.3 miles of two-way roadway in Butte Creek Canyon to its pre-disaster design, function, and capacity. This road suffered damage from the 2018 Camp Fire, notably from the efforts made during and after the incident.

Location Description:

Activity Progress Narrative:

During Q3, preparation for construction was completed and construction activity began.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-IFDC-18024

Activity Title: Lakeridge Rehabilitation Project

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
2018 Infrastructure - Local/FEMA Match	2018 Local Infrastructure & FEMA PA Match
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	Butte County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$838,034.00	\$838,034.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$838,034.00	\$838,034.00
Total Budget	\$838,034.00	\$838,034.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$838,034.00	\$838,034.00
Total Obligated	\$838,034.00	\$838,034.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$838,034.00	\$838,034.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Butte County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Lakeridge Rehabilitation Project will restore 0.6 miles of two-way roadway in Magalia to pre-disaster design, function, and capacity within the existing footprint. The road was damaged during the 2018 Camp Fire, as a result of the response to the incident, and predominantly, during recovery efforts. The Pavement Condition Index (PCI) for Lakeridge Circle decreased 22 points due to recovery efforts, from 57 (“fair”) immediately following the fire to 35 (“very poor”) in August 2021.

Location Description:

Activity Progress Narrative:

During Q3, work continued towards completing the environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D182-IFDC-18025

Activity Title: Andover & Wycliff Road Rehabilitation Project

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
2018 Infrastructure - Local/FEMA Match	2018 Local Infrastructure & FEMA PA Match
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Butte County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$5,238,905.00	\$5,238,905.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$5,238,905.00	\$5,238,905.00
Total Budget	\$5,238,905.00	\$5,238,905.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$5,238,905.00	\$5,238,905.00
Total Obligated	\$5,238,905.00	\$5,238,905.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$5,238,905.00	\$5,238,905.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Butte County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Andover Drive and Wycliff Drive FDR-C project would rehabilitate 1.6 miles of Andover Drive and 1.35 miles of Wycliff in Magalia, which experienced significant damage to the road surface and base due to the Camp Fire recovery efforts.

Location Description:

Activity Progress Narrative:

During Q3, work continued towards completing the environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D182-IFDC-18027

Activity Title: Magalia Local Roads Repair Project (33)

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
2018 Infrastructure - Local/FEMA Match	2018 Local Infrastructure & FEMA PA Match
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Butte County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$2,245,340.00	\$2,245,340.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$2,245,340.00	\$2,245,340.00
Total Budget	\$2,245,340.00	\$2,245,340.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$2,245,340.00	\$2,245,340.00
Total Obligated	\$2,245,340.00	\$2,245,340.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$2,245,340.00	\$2,245,340.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Butte County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Magalia Local Road Repair project will restore these roads through asphalt overlay and slurry seal resurfacing. In select locations, digout rehabilitation will repair localized failure of roadway foundation that includes removal of roadway structure and rebuild the foundation and surface. The primary treatment will be a combination of overlay resurfacing (placing a thick asphalt mat over the existing roadway to bridge minor cracking, repairing surface defects and addressing minor structural problems) and an asphalt slurry seal (placement a non-structural layer of liquid asphalt and a thin layer of aggregate to seal the roadway surface from minor surface cracking. The project will cover 6.81 centerline miles of roadway (this includes 33 roadways that make up 6.81 miles of road). All repair and rehabilitation work will include an in-kind replacement or restoration of any roadway attached or adjacent features such as survey monuments, pipe culverts, AC dike,

driveway aprons, thermoplastic striping, traffic markers, and other items directly impacted by activities involving the road repair and rehabilitation work.

Location Description:

Activity Progress Narrative:

During Q3, work continued towards completing the environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D182-IFDC-18029

Activity Title: Rosewood & Dogtown Collector Road Repair Project

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
2018 Infrastructure - Local/FEMA Match	2018 Local Infrastructure & FEMA PA Match
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Butte County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$2,146,980.00	\$2,146,980.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$2,146,980.00	\$2,146,980.00
Total Budget	\$2,146,980.00	\$2,146,980.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$2,146,980.00	\$2,146,980.00
Total Obligated	\$2,146,980.00	\$2,146,980.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$2,146,980.00	\$2,146,980.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Butte County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Magalia Collectors Road Repair project will rehabilitate 1.99 miles of Dogtown Road and repair 0.67 miles of Rosewood Drive in Magalia, which experienced significant damage to the surface and base due to the Camp Fire recovery efforts. Repair of Rosewood Drive will involve the application of an asphalt surface seal to protect against surface cracking. Rehabilitation of Dogtown Road involves pulverizing the roadway and adding cement and gravel to build the foundation strength, followed by two to three inches of asphalt surface treatment.

Location Description:

Activity Progress Narrative:

During Q3, work continued towards completing the environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D182-IFDC-18030

Activity Title: Magalia Local Road (14) Rehabilitation Project

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
2018 Infrastructure - Local/FEMA Match	2018 Local Infrastructure & FEMA PA Match
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	Butte County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$1,341,714.13	\$1,341,714.13
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,341,714.13	\$1,341,714.13
Total Budget	\$1,341,714.13	\$1,341,714.13
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,341,714.13	\$1,341,714.13
Total Obligated	\$1,341,714.13	\$1,341,714.13
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,341,714.13	\$1,341,714.13
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Butte County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Magalia Local Road Rehabilitation Project will repair 3.21 miles of road surface of 14 two-way local roads within the existing footprint in Magalia. The roads were damaged during the 2018 Camp Fire, as a result of the response to the incident, and predominantly, during recovery efforts. The repair involves a chip seal surface repair of 2 inch depth of all roads. All repair and rehabilitation work will include an in-kind replacement or restoration of any roadway attached or adjacent features such as survey monuments, pipe culverts, AC dike, driveway aprons, thermoplastic striping, traffic markers, and other items directly impacted by activities involving the road repair and rehabilitation work.

Location Description:

Activity Progress Narrative:

During Q3, work continued towards completing the environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D182-IFDC-18031

Activity Title: Concow Road Rehabilitation Project

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
2018 Infrastructure - Local/FEMA Match	2018 Local Infrastructure & FEMA PA Match
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Butte County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$3,417,513.00	\$3,417,513.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$3,417,513.00	\$3,417,513.00
Total Budget	\$3,417,513.00	\$3,417,513.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$3,417,513.00	\$3,417,513.00
Total Obligated	\$3,417,513.00	\$3,417,513.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$3,417,513.00	\$3,417,513.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Butte County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Concow Road sustained significant damage to its roadway structure as a result of the Camp Fire and subsequent recovery operations. This project will restore seven miles of Concow Road to pre-disaster design, function, and capacity within the existing footprint.

Location Description:

Activity Progress Narrative:

During Q3, work continued towards completing the environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D182-IFDC-18051

Activity Title: Gridley Integrated Behavioral Health Project

Activity Type:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
2018 Infrastructure - Local/FEMA Match	2018 Local Infrastructure & FEMA PA Match
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Butte County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$10,481,900.00	\$10,481,900.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$10,481,900.00	\$10,481,900.00
Total Budget	\$10,481,900.00	\$10,481,900.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$10,481,900.00	\$10,481,900.00
Total Obligated	\$10,481,900.00	\$10,481,900.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$10,481,900.00	\$10,481,900.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Butte County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The County must meet the increasing mental health needs of low-to-moderate income adults and children in the growing Gridley and Biggs communities, which can only be accomplished through a significant investment in service infrastructure. The Gridley Integrated Behavioral Health Project will construct an approximate 14,000 square foot service building in the Gridley area to provide best practice, integrated, trauma-recovery services. This will include facility space for individual counseling offices, and large meeting rooms for group therapy and staff training.

Location Description:

Activity Progress Narrative:

During Q3, work continued towards completing the environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D182-IFDC-18052

Activity Title: Oroville Integrated Behavioral Health Project

Activity Type:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
2018 Infrastructure - Local/FEMA Match	2018 Local Infrastructure & FEMA PA Match
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Butte County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$17,116,040.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$17,116,040.00
Total Budget	\$0.00	\$17,116,040.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$17,116,040.00
Total Obligated	\$0.00	\$17,116,040.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$17,116,040.00
Total Funds Drawdown	\$258,146.26	\$4,151,109.05
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$258,146.26	\$4,151,109.05
Program Funds Drawdown	\$258,146.26	\$4,151,109.05
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$258,146.26	\$4,151,109.05
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$258,146.26	\$4,151,109.05
Butte County	\$258,146.26	\$4,151,109.05
Most Impacted and Distressed Expended	\$258,146.26	\$4,151,109.05
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$258,146.26	\$4,151,109.05

Activity Description:

A building located at 1875 Feather River Boulevard has been identified. The building meets the size needs of the integrated service delivery, but requires significant reconstruction to convert a specialized recreation facility into a mental health service facility. The building is close to public transportation; is near the highway and has adequate, free parking; and is centrally-located to the surrounding communities. There is adequate off-street, free parking.

Location Description:

Activity Progress Narrative:

During Q3, the architect finished schematic design and construction documents began to be developed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D182-IFDC-18053

Activity Title: Butte County Community Service Center

Activity Type:

Acquisition, construction,reconstruction of public facilities

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,723,750.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$4,723,750.00
Total Budget	\$0.00	\$4,723,750.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$4,723,750.00
Total Obligated	\$0.00	\$4,723,750.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$4,723,750.00
Total Funds Drawdown	\$45,288.30	\$45,288.30
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$45,288.30	\$45,288.30
Program Funds Drawdown	\$45,288.30	\$45,288.30
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$45,288.30	\$45,288.30
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$45,288.30	\$45,288.30
Butte County	\$45,288.30	\$45,288.30
Most Impacted and Distressed Expended	\$45,288.30	\$45,288.30
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$45,288.30	\$45,288.30

Activity Description:

The November 2018 Camp Fire caused massive destruction to Paradise and the Upper Ridge in Butte County (collectively referred to as the Paradise Ridge). The fire burned more than 150,000 acres; resulted in 85 fatalities; displaced approximately 36,000 people; destroyed nearly 19,000 physical structures, including 14,000 homes and almost 530 commercial or public buildings; disabled thousands of infrastructure assets and other utility structures; and burned over one million trees. Reconstituting the post-disaster community by rebuilding roads, housing, services, businesses, employment, and community organizations must be done simultaneously to shoring up the lifelines and resilience of community members. This require a Butte County Community Service Center for the Paradise Ridge to provide comprehensive support services and mental health services.

Location Description:

Activity Progress Narrative:

During Q3, the final design was refined and cost estimation for construction began to be developed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D182-IFDC-18055

Activity Title: Notre Dame Boulevard Bridge over Little Chico Creek

Activity Type:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
2018 Infrastructure - Local/FEMA Match	2018 Local Infrastructure & FEMA PA Match
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	City of Chico

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,286,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$7,286,000.00
Total Budget	\$0.00	\$7,286,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$7,286,000.00
Total Obligated	\$0.00	\$7,286,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$7,286,000.00
Total Funds Drawdown	\$53,232.60	\$73,959.80
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$53,232.60	\$73,959.80
Program Funds Drawdown	\$53,232.60	\$73,959.80
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$53,232.60	\$73,959.80
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$53,232.60	\$73,959.80
City of Chico	\$53,232.60	\$73,959.80
Most Impacted and Distressed Expended	\$53,232.60	\$73,959.80
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$53,232.60	\$73,959.80

Activity Description:

The Project consists of the construction of a new bridge to connect the existing roadway sections of Notre Dame Boulevard over Little Chico Creek. The new structure will accommodate two 12-foot travel lanes separated by a 6-foot-wide center median, eight-foot bike lanes, a five-foot sidewalk on the west side and an eight-foot multi-use path on the east side. The new bridge is anticipated to be a multi-span structure, approximately 100 feet long and 56 feet wide.

Location Description:

Activity Progress Narrative:

During Q3, construction work continued, including earthmoving, construction of road subgrade, and excavating for abutments and piers.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D182-IFDC-18067

Activity Title: Quartz Hill Infrastructure For Affordable Housing Project

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Redding

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$20,047,485.19	\$20,047,485.19
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$20,047,485.19	\$20,047,485.19
Total Budget	\$20,047,485.19	\$20,047,485.19
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$20,047,485.19	\$20,047,485.19
Total Obligated	\$20,047,485.19	\$20,047,485.19
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$20,047,485.19	\$20,047,485.19
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Redding	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The City has procured a developer/subdivider to transform the Property located at 850 Quartz Hill Drive into a single-family subdivision under an accelerated timeline. The Developer will provide professional development expertise to ensure that street alignments, storm drainage, sewer and water facilities, location and size of easements and rights-of-way, trees, traffic access, grading, and numerous other features conform to City standards and regulations. The resulting Project shall be designed and arranged in the best possible manner to minimize change to the environment while maximizing the number of developable parcels for single-family housing. The resulting subdivision shall include a minimum of 120 single-family parcels.

Location Description:

Activity Progress Narrative:

During Q3, work continued towards completing the environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D182-IFDC-18068

Activity Title: Fair Street Rehabilitation

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
2018 Infrastructure - Local/FEMA Match	2018 Local Infrastructure & FEMA PA Match
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	City of Chico

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$5,095,788.54	\$5,095,788.54
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$5,095,788.54	\$5,095,788.54
Total Budget	\$5,095,788.54	\$5,095,788.54
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$5,095,788.54	\$5,095,788.54
Total Obligated	\$5,095,788.54	\$5,095,788.54
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$5,095,788.54	\$5,095,788.54
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Chico	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

This project will mitigate the accelerated degradation of Fair Street as a result of the recovery services required for the Camp Fire. The 0.7-mile-long corridor consists of four lanes and runs north-south between Park Avenue at the south end and East 20th Street at the north end. Fair Street, located in 2020 U.S. Census Tract 13 (mostly commonly known as the Chapman neighborhood)

Location Description:

Activity Progress Narrative:

During Q3, work continued towards completing the environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Infrastructure - Paradise Sewer / 2018 Infrastructure -

Grantee Activity Number: D182-IFDC-18009

Activity Title: Paradise Sewer Project (Design)

Activity Type:

Acquisition, construction,reconstruction of public facilities

Project Number:

2018 Infrastructure - Paradise Sewer

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Infrastructure - Paradise Sewer A&E

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$30,000,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$30,000,000.00
Total Budget	\$0.00	\$30,000,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$30,000,000.00
Total Obligated	\$0.00	\$30,000,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$30,000,000.00
Total Funds Drawdown	\$65,462.47	\$10,305,633.41
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$65,462.47	\$10,305,633.41
Program Funds Drawdown	\$65,462.47	\$10,305,633.41
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$65,462.47	\$10,305,633.41
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$65,462.47	\$10,303,680.89
PARADISE, TOWN OF	\$65,462.47	\$10,303,680.89
Most Impacted and Distressed Expended	\$65,462.47	\$10,303,680.89
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$65,462.47	\$10,303,680.89

Activity Description:

The unmet needs analysis established that the Town of Paradise lost 83 percent of its residents during the Camp Fire and, as the town builds back and re-establishes its pre-fire population level, an integrated sewer system will support the recovery of housing and economic activity within the Sewer Service Area. The extreme heat of the Camp Fire led to water pollution issues in the town which require costly infrastructure repairs to ensure the long-term safety and resilience of the potable water systems. The sewer project is listed by Paradise as a “Tier I” recovery priority project in the Paradise Long-Term Community Recovery Plan. Specifically, the Recovery Plan notes that, once completed, the sewer project will allow for accompanying land use and zoning changes to cluster multi-unit housing complexes, including affordable housing.

Location Description:

Activity Progress Narrative:

During Q3, Paradise made progress in the analysis of collection and local treatment options and selected three sites for the wastewater treatment facility. Paradise continued development of the supplemental environmental impact report and alternatives analysis technical memo.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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