

Grantee: California

Grant: P-21-CA-06-LDZ1

April 1, 2025 thru June 30, 2025 Performance Report

Grant Number: P-21-CA-06-LDZ1	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date: 09/16/2028	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$255,611,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$255,611,000.00		

Disasters:

Declaration Number

FEMA-4569-CA
FEMA-4558-CA
FEMA-4610-CA

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$255,570,569.99
B-21-DF-06-0001	\$0.00	\$14,761,000.00
B-21-DZ-06-0001	\$0.00	\$231,162,569.99
B-22-DF-06-0001	\$0.00	\$9,647,000.00
Total Budget	\$0.00	\$255,570,569.99
B-21-DF-06-0001	\$0.00	\$14,761,000.00
B-21-DZ-06-0001	\$0.00	\$231,162,569.99
B-22-DF-06-0001	\$0.00	\$9,647,000.00
Total Obligated	(\$9,220.03)	\$255,570,569.99
B-21-DF-06-0001	\$0.00	\$14,761,000.00
B-21-DZ-06-0001	(\$9,220.03)	\$231,162,569.99
B-22-DF-06-0001	\$0.00	\$9,647,000.00
Total Funds Drawdown	\$2,595,901.96	\$17,657,530.55
B-21-DF-06-0001	\$123,796.83	\$1,256,394.50
B-21-DZ-06-0001	\$2,356,196.84	\$16,073,786.72
B-22-DF-06-0001	\$115,908.29	\$327,349.33
Program Funds Drawdown	\$2,595,901.96	\$17,657,530.55
B-21-DF-06-0001	\$123,796.83	\$1,256,394.50
B-21-DZ-06-0001	\$2,356,196.84	\$16,073,786.72
B-22-DF-06-0001	\$115,908.29	\$327,349.33
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00

B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$5,126,028.92	\$20,474,033.95
B-21-DF-06-0001	\$224,577.36	\$1,515,443.31
B-21-DZ-06-0001	\$4,777,300.60	\$18,590,858.22
B-22-DF-06-0001	\$124,150.96	\$367,732.42
HUD Identified Most Impacted and Distressed	\$5,126,028.92	\$16,968,810.66
B-21-DF-06-0001	\$224,577.36	\$1,201,915.67
B-21-DZ-06-0001	\$4,777,300.60	\$15,399,162.57
B-22-DF-06-0001	\$124,150.96	\$367,732.42
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
GOLDEN STATE FINANCE AUTHORITY	\$ 0.00	\$ 0.00
State of California	\$ 4,694,205.05	\$ 14,428,438.70
State of California - HCD/CDBG	\$ 407,922.61	\$ 6,021,693.99

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-DF-06-0001	70.00%	100.00%	8.96%
B-21-DZ-06-0001	70.00%	100.00%	6.99%
B-22-DF-06-0001	70.00%	100.00%	3.47%
Overall Benefit Amount			
B-21-DF-06-0001	\$9,816,065.00	\$14,022,950.00	\$1,255,925.07
B-21-DZ-06-0001	\$153,749,995.00	\$219,602,419.99	\$15,358,460.29
B-22-DF-06-0001	\$6,415,255.00	\$9,164,650.00	\$317,914.20
Limit on Public Services			
B-21-DF-06-0001	\$2,214,150.00	\$.00	\$.00
B-21-DZ-06-0001	\$34,680,450.00	\$.00	\$.00
B-22-DF-06-0001	\$1,447,050.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-DF-06-0001	\$2,952,200.00	\$738,050.00	\$469.43
B-21-DZ-06-0001	\$46,240,600.00	\$11,560,150.00	\$715,326.43
B-22-DF-06-0001	\$1,929,400.00	\$482,350.00	\$9,435.13
Limit on Admin			
B-21-DF-06-0001	\$738,050.00	\$738,050.00	\$469.43
B-21-DZ-06-0001	\$11,560,150.00	\$11,560,150.00	\$715,326.43
B-22-DF-06-0001	\$482,350.00	\$482,350.00	\$9,435.13
Most Impacted and Distressed			
B-21-DF-06-0001	\$11,808,800.00	\$14,761,000.00	\$1,201,915.67
B-21-DZ-06-0001	\$184,962,400.00	\$185,324,081.99	\$15,399,162.57
B-22-DF-06-0001	\$7,717,600.00	\$9,647,000.00	\$367,732.42
Mitigation Set-aside			
B-21-DF-06-0001	\$1,926,000.00	\$1,829,700.00	\$207,953.63
B-21-DZ-06-0001	\$30,157,000.00	\$21,486,863.00	\$1,418,578.68
B-22-DF-06-0001	\$.00	\$.00	\$.00

Overall Progress Narrative:

Hazard Mitigation Grant Program (HMGP):

Plumas County Subapplication still awaiting FEMA approval, which should be imminent . Meanwhile, the Program is continuing to develop the Program Policies and Procedures and is preparing the Standard Agreement between Plumas County and HCD.

INFRA FEMA Match:

In Q2 HCD approved 17 of the 32 projects submitted as eligible for funding. During Q2 HCD drafted the awards package for the eligible projects and completed the boilerplate standard agreement.

Homebuyers Assistance Program:

The Disaster Recovery Homebuyer Assistance Program (DR-HBA) serves Low-to-Moderate Income (LMI) households impacted by major disasters in 2020 (Federal Disaster Declarations DR-4558 and DR-4569) who were renters or homeowners at the time of the disasters in HUD defined Most Impacted and Distressed (MID) areas (of Butte, Los Angeles, Shasta, Fresno, Napa, Santa Cruz, Siskiyou, Solano and Sonoma, to relocate to safer areas). Specifically, the Program provides down payment assistance of up to \$350,000 to acquire a new primary residence in a non-high or very-high fire hazard severity zone throughout California. The Program launched on June 10, 2024.

The total local assistance available for 2020 is \$7,334,065.00 which is fully allocated as follows:

- 2 applications are being reviewed for eligibility.
- 2 are working with realtor partners and bidding on properties
- 2 are under contract with sellers to close within the next 30-60days.
- 17 applicants have closed

All funds are fully allocated.

2020 Owner-Occupied Rehabilitation and Reconstruction (OOR):

2020 OOR Program applications closed 04/15/2025. There have been 2 key turnovers in Q2 2025 for reconstruction applicants. The definition of Key Turnover for the OOR Program is the certificate of occupancy has been issued and the property is turned over to the homeowner. There are 12 homes currently under construction and expected to be completed Q4 2025 & Q1 2026.

2020 MIT Owner-Occupied Rehabilitation and Reconstruction:

2020 OOM Program closed applications 04/15/2025. Based on the total program funds of \$12.7mm, we projected 148 households would be served with the funding. Mitigation only applicants do not need to have tie back to a qualifying disaster; however, the home must be located in an eligible county. The OOM program was over subscribed and a waiting list was created to include applicants that submitted applications prior to the deadline. A waiting list was established and there are 8 applicants on the waiting list. Applicants, from the list, are vited in to the next steps if an active applicant is deemed ineligible or withdraws. There have been 8 key turnovers in Q2 2025 for Mitigation applicants. The definition of Key Turnover for the Mitigation Program is the completion of Mitigation Activities based on the scope of work. There are 37 additional homes in construction with exptected completion in Q3 and Q4 2025. The remaining applicants are in the eligibility and pre-construction phases of the program.

2021-1 Single Family Mitigation Program:

2021 SFM Program closed applications 04/15/2025.To date there has been 1 Key Turnover. The definition of Key Turnover for Mitigation is the completion of mitigation activities. Mitigation only applicants do not need to have tie back to a qualifying disaster; however, the home must be located in an eligible county. There are 4 homes under construction and 15 in pre-construction. Total Funds allotted for SFM is \$1.9mm. The program estimated 19 households would be served with the funding. The SFM program was over subscribed and a waiting list was created to include applicants that submitted applications prior to the deadline. There are 5 applicants on the waiting list. Applicants, from the list, are invited in to the next steps if active applicants are deemed ineligible or withdraw.

2021-2 Single Family Mitigation Program:

2021 SFM Program closed applications 04/15/2025.To date there has been 1 Key Turnover. The definition of Key Turnover for Mitigation is the completion of mitigation activities. Mitigation only applicants do not need to have tie back to a qualifying disaster; however, the home must be located in an eligible county. There are 4 homes under construction and 15 in pre-construction. Total Funds allotted for SFM is \$1.9mm. The program estimated 19 households would be served with the funding. The SFM program was over subscribed and a waiting list was created to include applicants that submitted applications prior to the deadline. There are 5 applicants on the waiting list. Applicants, from the list, are invited in to the next steps if active applicants are deemed ineligible or withdraw.

2021-1 Single Family Reconstruction Program:

The program provided outreach via in person, social media, flyers, community partner events and we were unsuccessful in fully subscribing the program funding. 2021 SFR Program closed applications 04/15/2025. There are no Performance Measures to Report for Q2 2025. To date there have been zero Key Turnovers for the 2021 SFR Program. The definition of Key Turnover for the SFR Program is the certificate of occupancy has been issued and the property is turned over to the homeowner. There has been 1 award in Q2 2025 and home is pending permits to begin construction. There are 7 additional applicants in pre-construction .

2021-2 Single Family Reconstruction Program:



2021 SFR Program closed applications 04/15/2025. The program provided outreach via in person, social media, flyers, community partner events and we were unsuccessful in fully subscribing the program funding. There are no Performance Measures to Report for Q2 2025. To date there have been zero Key Turnovers for the 2021 SFR Program. The definition of Key Turnover for the SFR Program is the certificate of occupancy has been issued and the property is turned over to the homeowner. There has been 1 award in Q2 2025 and home is pending permits to begin construction. There are 7 additional applicants in pre-construction.

2020 Multifamily Housing Program:

The program provides approximately \$120.8 million gap financing for new construction affordable multifamily housing projects specifically for counties impacted by 2020 disasters FEMA DR-4558 and DR-4569: Butte, Fresno, Napa, Santa Cruz, Los Angeles, Shasta, Siskiyou, Solano and Sonoma. Program received 38 applications. 9 full awards and 4 partial awards were announced in February and March 2025.

In addition, \$26.7 million from the 2018 CDBG-DR MHP program are made available for the Cities of Malibu, Calabasas, Agoura Hills. The application portal was reopened on 12/17/24 and closed on 1/10/25. Program received 1 application to build in the City of Agoura Hills. The project received the full award in March 2025.

Out of these 14 projects, 1 project, Lincoln Street Senior Apartments, started construction 5/21/25 and is expected to complete by 5/1/27 and lease up 9/1/27.

1 project will be returning their award.

5 projects received Tax Credit. Program is working on preparing Standard Agreements so they can start construction.

The remaining projects are working on obtaining additional funding sources, including applying for Tax Credit, to be fully funded.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$216,442,000.00	\$0.00
B-22-DF-06-0001	\$0.00	(\$9,647,000.00)	\$0.00
D201-GAAD-ADMIN, 2020 Administration	\$0.00	\$11,560,150.00	\$715,326.43
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$11,560,150.00	\$715,326.43
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D201-HBDC-PRGRM, 2020 Homebuyer Assistance Program	(\$172,019.39)	\$9,167,698.00	\$4,897,237.65
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	(\$172,019.39)	\$9,167,698.00	\$4,897,237.65
D201-IFDC-PRGRM, 2020 Infrastructure (FEMA PA Match)	\$99,967.59	\$7,639,748.00	\$325,103.12
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$99,967.59	\$7,639,748.00	\$325,103.12
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D201-MFDC-PRGRM, 2020 Multifamily Housing	\$161,581.35	\$135,469,622.99	\$916,986.80
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$161,581.35	\$135,469,622.99	\$916,986.80
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D201-SFDC-PRGRM, 2020 Owner Occupied	\$1,060,794.44	\$45,838,488.00	\$7,800,554.04
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$1,060,794.44	\$45,838,488.00	\$7,800,554.04
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D211-GAAD-ADMIN, 2021-1 Administration	\$0.00	\$738,050.00	\$469.43
B-21-DF-06-0001	\$0.00	\$738,050.00	\$469.43
B-21-DZ-06-0001	\$0.00	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D211-HMGP-PRGM, 2021-1 Hazard Mitigation Grant	\$5,473.71	\$725,350.00	\$7,003.42
B-21-DF-06-0001	\$5,473.71	\$725,350.00	\$7,003.42

B-21-DZ-06-0001	\$0.00	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D211-MTDC-PRGRM, 2021-1 Single Family Mitigation	\$105,478.32	\$1,104,350.00	\$200,950.21
B-21-DF-06-0001	\$105,478.32	\$1,104,350.00	\$200,950.21
B-21-DZ-06-0001	\$0.00	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D211-SFDC-PRGRM, 2021-1 Single Family Reconstruction	\$12,844.80	\$12,193,250.00	\$1,047,971.44
B-21-DF-06-0001	\$12,844.80	\$12,193,250.00	\$1,047,971.44
B-21-DZ-06-0001	\$0.00	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D212-GAAD-ADMIN, 2021-2 Administration	\$0.00	\$482,350.00	\$9,435.13
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$482,350.00	\$9,435.13
D212-MTDC-PRGRM, 2021-2 Single Family Mitigation	\$14,822.89	\$1,195,100.00	\$60,377.11
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00	\$0.00
B-22-DF-06-0001	\$14,822.89	\$1,195,100.00	\$60,377.11
D212-SFDC-PRGRM, 2021-2 Single Family Reconstruction	\$101,085.40	\$7,969,550.00	\$257,537.09
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00	\$0.00
B-22-DF-06-0001	\$101,085.40	\$7,969,550.00	\$257,537.09
M201-MFDC-PRGRM, 2020 MHP Mitigation	\$0.00	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
M201-SFDC-PRGRM, 2020 OOR Mitigation	\$1,205,872.85	\$21,486,863.00	\$1,418,578.68
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$1,205,872.85	\$21,486,863.00	\$1,418,578.68
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00

Grantee Program Summary

OOR Mitigation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 21,486,863.00	\$ 0.00	\$ 21,486,863.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 21,486,863.00	\$ 0.00	\$ 21,486,863.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative:

2020 OOM Program closed applications 04/15/2025. Based on the total program funds of \$12.7mm, we projected 148 households would be served with the funding. Mitigation only applicants do not need to have tie back to a qualifying disaster; however, the home must be located in an eligible county. The OOM program was over subscribed and a waiting list was created to include applicants that submitted applications prior to the deadline. A waiting list was established and there are 8 applicants on the waiting list. Applicants, from the list, are invited in to the next steps if an active applicant is deemed ineligible or withdraws. There have been 8 key turnovers in Q2 2025 for Mitigation applicants. The definition of Key Turnover for the Mitigation Program is the completion of Mitigation Activities based on the scope of work. There are 37 additional homes in construction with exptected completion in Q3 and Q4 2025. The remaining applicants are in the eligiblity and pre-construction phases of the program.

FEMA Public Assistance Match

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 7,639,748.00	\$ 0.00	\$ 7,639,748.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 7,639,748.00	\$ 0.00	\$ 7,639,748.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative:

In Q2 HCD approved 17 of the 32 projects submitted as eligible for funding. During Q2 HCD drafted the awards package for the eligible projects and completed the boilerplate standard agreement

MHP Mitigation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 7,162,287.00	\$ 0.00	\$ 7,162,287.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 7,162,287.00	\$ 0.00	\$ 7,162,287.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative:

The 2020 Action Plan Amendment number five (5) removed the funding from the Multifamily Housing Program Mitigation Set-aside and incorporated the funds into the existing Multifamily Housing Program. Due to a system glitch, there was a delay in the full reallocation. The system glitch has since been resolved and there has been a full reallocation of the remaining funds.

2021 Single Family Mitigation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 3,024,800.00	\$ 0.00	\$ 3,024,800.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 1,195,100.00	\$ 0.00	\$ 1,195,100.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 1,829,700.00	\$ 0.00	\$ 1,829,700.00	\$ 0.00	\$ 0.00

Narrative:

2021-1 Single Family Mitigation: 2021 SFM Program closed applications 04/15/2025.To date there has been 1 Key Turnover. The definition of Key Turnover for Mitigation is the completion of mitigation activities. Mitigation only applicants do not need to have tie back to a qualifying disaster; however, the home must be located in an eligible county. There are 4 homes under construction and 15 in pre-construction. Total Funds allotted for SFM is \$1.9mm. The program estimated 19 households would be served with the funding. The SFM program was over subscribed and a waitling list was created to include applicants that submitted applications prior to the deadline. There are 5 applicants on the waiting list. Appicants, from the list, are invited in to the next steps if active applicants are deemed ineligible or withdraw.

2021-2 Single Family Mitigation: 2021 SFM Program closed applications 04/15/2025.To date there has been 1 Key Turnover. The definition of Key Turnover for Mitigation is the completion of mitigation activities. Mitigation only applicants do not need to have tie back to a qualifying disaster; however, the home must be located in an eligible county. There are 4 homes under construction and 15 in pre-construction. Total Funds allotted for SFM is \$1.9mm. The program estimated 19 households would be served with the funding. The SFM program was over subscribed and a waitling list was created to include applicants that submitted applications prior to the deadline. There are 5 applicants on the waiting list. Appicants, from the list, are invited in to the next steps if active applicants are deemed ineligible or withdraw.

2021 Single Family Reconstruction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 20,162,800.00	\$ 0.00	\$ 20,162,800.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 7,969,550.00	\$ 0.00	\$ 7,969,550.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 12,193,250.00	\$ 0.00	\$ 12,193,250.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative: 2021-1 Single Family Reconstruction Program: The program provided outreach via in person, social media, flyers, community partner events and we were unsuccessful in fully subscribing the program funding. 2021 SFR Program closed applications 04/15/2025. There are no Performance Measures to Report for Q2 2025. To date there have been zero Key Turnovers for the 2021 SFR Program. The definition of Key Turnover for the SFR Program is the certificate of occupancy has been issued and the property is turned over to the homeowner. There has been 1 award in Q2 2025 and home is pending permits to begin construction. There are 7 additional applicants in pre-construction.

2021-2 Single Family Reconstruction Program: 2021 SFR Program closed applications 04/15/2025. The program provided outreach via in person, social media, flyers, community partner events and we were unsuccessful in fully subscribing the program funding. There are no Performance Measures to Report for Q2 2025. To date there have been zero Key Turnovers for the 2021 SFR Program. The definition of Key Turnover for the SFR Program is the certificate of occupancy has been issued and the property is turned over to the homeowner. There has been 1 award in Q2 2025 and home is pending permits to begin construction. There are 7 additional applicants in pre-construction .

Owner Occupied Rehabilitation and Reconstruction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 45,838,488.00	\$ 0.00	\$ 45,838,488.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 45,838,488.00	\$ 0.00	\$ 45,838,488.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative: 2020 OOR Program applications closed 04/15/2025. There have been 2 key turnovers in Q2 2025 for reconstruction applicants. The definition of Key Turnover for the OOR Program is the certificate of occupancy has been issued and the property is turned over to the homeowner. There are 12 homes currently under construction and expected to be completed Q4 2025 & Q1 2026.

Multifamily Housing Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 128,347,766.00	\$ 0.00	\$ 128,347,766.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 128,347,766.00	\$ 0.00	\$ 128,347,766.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative: The program provides approximately \$120.8 million gap financing for new construction affordable multifamily housing projects specifically for counties impacted by 2020 disasters FEMA DR-4558 and DR-4569: Butte, Fresno, Napa, Santa Cruz, Los Angeles, Shasta, Siskiyou, Solano and Sonoma. Program received

38 applications. 9 full awards and 4 partial awards were announced in February and March 2025.

In addition, \$26.7 million from the 2018 CDBG-DR MHP program are made available for the Cities of Malibu, Calabasas, Agoura Hills. The application portal was reopened on 12/17/24 and closed on 1/10/25. Program received 1 application to build in the City of Agoura Hills. The project received the full award in March 2025.

Out of these 14 projects, 1 project, Lincoln Street Senior Apartments, started construction 5/21/25 and is expected to complete by 5/1/27 and lease up 9/1/27.

1 project will be returning their award.

5 projects received Tax Credit. Program is working on preparing Standard Agreements so they can start construction.

The remaining projects are working on obtaining additional funding sources, including applying for Tax Credit, to be fully funded.

Homebuyer Assistance Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 9,167,698.00	\$ 0.00	\$ 9,167,698.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 9,167,698.00	\$ 0.00	\$ 9,167,698.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative: Homebuyers Assistance Program: The Disaster Recovery Homebuyer Assistance Program (DR-HBA) serves Low-to-Moderate Income (LMI) households impacted by major disasters in 2020 (Federal Disaster Declarations DR-4558 and DR-4569) who were renters or homeowners at the time of the disasters in HUD defined Most Impacted and Distressed (MID) areas (of Butte, Los Angeles, Shasta, Fresno, Napa, Santa Cruz, Siskiyou, Solano and Sonoma, to relocate to safer areas). Specifically, the Program provides down payment assistance of up to \$350,000 to acquire a new primary residence in a non-high or very-high fire hazard severity zone throughout California. The Program launched on June 10, 2024. The total local assistance available for 2020 is \$7,334,065.00 which is fully allocated as follows:

- 2 applications are being reviewed for eligibility.
- 2 are working with realtor partners and bidding on properties
- 2 are under contract with sellers to close within the next 30-60days.
- 17 applicants have closed

All funds are fully allocated.

Activities

Project # / D201-HBDC-PRGRM / 2020 Homebuyer Assistance Program

Grantee Activity Number: D201-HBDC-PRGRM

Activity Title: 2020 Homebuyer Assistance Program

Activity Type:	Activity Status:
Homeownership Assistance to low- and moderate-income	Under Way
Project Number:	Project Title:
D201-HBDC-PRGRM	2020 Homebuyer Assistance Program
Projected Start Date:	Projected End Date:
09/16/2022	09/15/2028
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	GOLDEN STATE FINANCE AUTHORITY

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9,167,698.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$9,167,698.00
Total Budget	\$0.00	\$9,167,698.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$9,167,698.00
Total Obligated	\$0.00	\$9,167,698.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$9,167,698.00
Total Funds Drawdown	(\$172,019.39)	\$4,897,237.65
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	(\$172,019.39)	\$4,897,237.65
Program Funds Drawdown	(\$172,019.39)	\$4,897,237.65
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	(\$172,019.39)	\$4,897,237.65
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
Total Funds Expended	\$407,922.61	\$6,021,693.99
GOLDEN STATE FINANCE AUTHORITY	\$0.00	\$0.00
State of California	\$0.00	\$0.00
State of California - HCD/CDBG	\$407,922.61	\$6,021,693.99
Most Impacted and Distressed Expended	\$407,922.61	\$5,708,166.35
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$407,922.61	\$5,708,166.35

Activity Description:

In partnership with the Owner-Occupied Reconstruction/Rehabilitation (OOR) intake process, HCD will provide a Homebuyer Assistance Program (HBA) as an additional programmatic option in its housing recovery portfolio to meet the needs of those impacted by the 2020 disasters. HBA will be a standalone program run by HCD with the assistance of either a state agency partner or a procured contractor and will provide down payment and other housing assistance to low-to-moderate income

disaster impacted survivors, enabling them to relocate outside of high-risk areas or the disaster declared areas. As contracts are executed, this "D201-HBDC-PRGRM" activity budget will be reduced and additional activities will be added for each contract.

Location Description:

Activity Progress Narrative:

Program is fully subscribed and has stopped taking new applications. The subrecipient is in process of underwriting and closing application which are in the pipeline.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	16/20
# of Multifamily Units	3	3/0
# of Singlefamily Units	0	13/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	13/20	13/20	100.00
# Owner	0	0	0	0/0	13/20	13/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / D201-IFDC-PRGRM / 2020 Infrastructure (FEMA PA Match)

Grantee Activity Number: D201-IFDC-PRGRM

Activity Title: 2020 Infrastructure (FEMA PA Match)

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
D201-IFDC-PRGRM	2020 Infrastructure (FEMA PA Match)
Projected Start Date:	Projected End Date:
09/16/2022	09/15/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	State of California

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,639,748.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$7,639,748.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,639,748.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$7,639,748.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,639,748.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$7,639,748.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$99,967.59	\$325,103.12
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$99,967.59	\$325,103.12
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$99,967.59	\$325,103.12
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$99,967.59	\$325,103.12
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$124,565.09	\$369,356.35
State of California	\$124,565.09	\$369,356.35
Most Impacted and Distressed Expended	\$124,565.09	\$369,356.35
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$124,565.09	\$369,356.35
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

CDBG-DR funds will be awarded to counties for the purpose of fulfilling the federal match requirement for eligible FEMA projects and other non-FEMA funded infrastructure projects. Additional activities will be established once the projects have been identified and funded.

Location Description:

Activity Progress Narrative:

In Q2 HCD approved 17 of the 32 projects submitted as eligible for funding. During Q2 HCD drafted the awards package for the eligible projects and completed the boilerplate standard agreement

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / D201-MFDC-PRGRM / 2020 Multifamily Housing

Grantee Activity Number: D201-MFDC-PRGRM

Activity Title: 2020 Multifamily Housing

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
D201-MFDC-PRGRM

Projected Start Date:
09/16/2022

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
2020 Multifamily Housing

Projected End Date:
09/15/2028

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$135,469,622.99
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$135,469,622.99
B-22-DF-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$135,469,622.99
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$135,469,622.99
B-22-DF-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$135,469,622.99
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$135,469,622.99
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$161,581.35	\$916,986.80
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$161,581.35	\$916,986.80
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$161,581.35	\$916,986.80
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$161,581.35	\$916,986.80
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$212,067.60	\$856,249.09
State of California	\$212,067.60	\$856,249.09
Most Impacted and Distressed Expended	\$212,067.60	\$856,249.09
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$212,067.60	\$856,249.09
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

Multifamily housing activities for communities recovering from DR-4558 and DR-4569 disasters. The Multifamily Housing Program (MHP) is designed to meet the unmet rental housing need, including the needs of individuals displaced from rental mobile homes, single-family and multifamily rental units, as well as individuals made homeless as a result of the 2020 disaster. As contracts are executed, this activity budget will be reduced and additional activities will be added for each contract.

Location Description:

Activity Progress Narrative:

The program provides approximately \$120.8 million gap financing for new construction affordable multifamily housing projects specifically for counties impacted by 2020 disasters FEMA DR-4558 and DR-4569: Butte, Fresno, Napa, Santa Cruz, Los Angeles, Shasta, Siskiyou, Solano and Sonoma. Program received 38 applications. 9 full awards and 4 partial awards were announced in February and March 2025.

In addition, \$26.7 million from the 2018 CDBG-DR MHP program are made available for the Cities of Malibu, Calabasas, Agoura Hills. The application portal was reopened on 12/17/24 and closed on 1/10/25. Program received 1 application to build in the City of Agoura Hills. The project received the full award in March 2025.

Out of these 14 projects, 1 project, Lincoln Street Senior Apartments, started construction 5/21/25 and is expected to complete by 5/1/27 and lease up 9/1/27.

1 project will be returning their award.

5 projects received Tax Credit. Program is working on preparing Standard Agreements so they can start construction.

The remaining projects are working on obtaining additional funding sources, including applying for Tax Credit, to be fully funded.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / D201-SFDC-PRGRM / 2020 Owner Occupied

Grantee Activity Number: D201-SFDC-PRGRM

Activity Title: 2020 Owner Occupied Reconstruction - LMI

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
D201-SFDC-PRGRM	2020 Owner Occupied Reconstruction/Rehabilitation
Projected Start Date:	Projected End Date:
09/16/2022	09/15/2028
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	State of California

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$45,838,488.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$45,838,488.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$45,838,488.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$45,838,488.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$45,838,488.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$45,838,488.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,060,794.44	\$7,800,554.04
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$1,060,794.44	\$7,800,554.04
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,060,794.44	\$7,800,554.04
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$1,060,794.44	\$7,800,554.04
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$2,826,167.45	\$9,271,355.24
State of California	\$2,826,167.45	\$9,271,355.24
Most Impacted and Distressed Expended	\$2,826,167.45	\$6,079,574.56
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$2,826,167.45	\$6,079,574.56
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

The primary objective of the Owner Occupied Reconstruction/Rehabilitation (OOR) program is to provide decent, safe, and sanitary housing in the areas impacted by the DR-4558 and DR-4569 disasters. Additionally, the OOR program is designed to ensure that very-low, low, and moderate-income households and vulnerable populations, including individuals that were left unhomed as a result of the disaster, are addressed to the greatest extent feasible.

Location Description:

Activity Progress Narrative:

2020 OOR Program applications closed 04/15/2025. There have been 2 key turnovers in Q2 2025 for reconstruction applicants. There are currently 12 homes under construction and 24 applicants moving through the eligibility and pre-construction phases of the program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	2	2/21
# of Elevated Structures	0	0/0
# of Substantially Rehabilitated	0	0/70
#Sites re-used	2	2/0
#Units exceeding Energy Star	2	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/70
# of Singlefamily Units	2	2/70

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/35	0/35	2/70	100.00
# Owner	2	0	2	2/35	0/35	2/70	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
Project # /	D211-HMGP-PRGM / 2021-1 Hazard Mitigation Grant

Grantee Activity Number: D211-HMGP-PRGRM

Activity Title: Hazard Mitigation Grant Program (HMGP)

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

D211-HMGP-PRGM

Projected Start Date:

01/09/2024

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2021-1 Hazard Mitigation Grant Program

Projected End Date:

01/09/2030

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$725,350.00
B-21-DF-06-0001	\$0.00	\$725,350.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$725,350.00
B-21-DF-06-0001	\$0.00	\$725,350.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$725,350.00
B-21-DF-06-0001	\$0.00	\$725,350.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,473.71	\$7,003.42
B-21-DF-06-0001	\$5,473.71	\$7,003.42
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,473.71	\$7,003.42
B-21-DF-06-0001	\$5,473.71	\$7,003.42
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$5,473.71	\$7,003.42
State of California	\$5,473.71	\$7,003.42
Most Impacted and Distressed Expended	\$5,473.71	\$7,003.42
B-21-DF-06-0001	\$5,473.71	\$7,003.42
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

The FEMA Hazard Mitigation Grant Program (HMGP) serves as a resource to fund programs that reduce the risk of loss of life and property and is activated following a presidential major disaster declaration. HMGP funds, provided at the amount of FEMA disaster recovery assistance under the presidential declaration, are allocated on a sliding scale formula based on an appropriate percentage of the estimated total of federal assistance (less administrative costs) wherein each individual activity is required to have at least a 25 percent non-federal cost share.

Location Description:

Activity Progress Narrative:

Plumas County Subapplication still awaiting FEMA approval, which should be imminent . Meanwhile, the Program is continuing to develop the Program Policies and Procedures and is preparing the Standard Agreement between Plumas County and HCD.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # /	D211-MTDC-PRGRM / 2021-1 Single Family Mitigation
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Grantee Activity Number: D211-MTDC-PRGRM
Activity Title: 2021-1 Single Family Mitigation Program

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

D211-MTDC-PRGRM

Projected Start Date:

09/16/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

2021-1 Single Family Mitigation Program

Projected End Date:

09/15/2028

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,104,350.00
B-21-DF-06-0001	\$0.00	\$1,104,350.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,104,350.00
B-21-DF-06-0001	\$0.00	\$1,104,350.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,104,350.00
B-21-DF-06-0001	\$0.00	\$1,104,350.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$105,478.32	\$200,950.21
B-21-DF-06-0001	\$105,478.32	\$200,950.21
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$105,478.32	\$200,950.21
B-21-DF-06-0001	\$105,478.32	\$200,950.21
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$105,478.32	\$215,667.67
State of California	\$105,478.32	\$215,667.67
Most Impacted and Distressed Expended	\$105,478.32	\$215,667.67
B-21-DF-06-0001	\$105,478.32	\$215,667.67
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

The 2021 Single Family Mitigation Program is eligible to owner- and renter-occupied properties that did not suffer damage in the DR-4610 event but are in the MID and have residents who are low to moderate income. These property owners are eligible for grants to retrofit their single family unit to meet the WUI code standards to make their homes more resistant to wildfire. Single Family Mitigation applicants applying for rehabilitation to bring their homes up to WUI code standards may receive up to \$50,000 in grant assistance. The program will leverage the existing rehabilitation activities in the 2020 OOR - Mitigation program and project management infrastructure.

Location Description:

Activity Progress Narrative:

There has been 1 key turnover for SFM Q2 2025. There are 4 homes under construction and 15 in pre-construction. There are 5 applicants on the waiting list. Appicants, from the list, are invited in to the next steps if active applicants are deemed ineligible or withdraw.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	1	1/0
# of homes retrofitted with	2	2/14

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/14
# of Singlefamily Units	1	1/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/14	0/0	1/14	100.00
# Owner	1	0	1	1/14	0/0	1/14	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / D211-SFDC-PRGRM / 2021-1 Single Family Reconstruction

Grantee Activity Number: D211-SFDC-PRGRM

Activity Title: 2021-1 Single Family Reconstruction Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

D211-SFDC-PRGRM

Projected Start Date:

09/16/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

2021-1 Single Family Reconstruction Program

Projected End Date:

09/15/2028

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$12,193,250.00
B-21-DF-06-0001	\$0.00	\$12,193,250.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$12,193,250.00
B-21-DF-06-0001	\$0.00	\$12,193,250.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$12,193,250.00
B-21-DF-06-0001	\$0.00	\$12,193,250.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,844.80	\$1,047,971.44
B-21-DF-06-0001	\$12,844.80	\$1,047,971.44
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,844.80	\$1,047,971.44
B-21-DF-06-0001	\$12,844.80	\$1,047,971.44
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$113,625.33	\$978,539.32
State of California	\$113,625.33	\$978,539.32
Most Impacted and Distressed Expended	\$113,625.33	\$978,539.32
B-21-DF-06-0001	\$113,625.33	\$978,539.32
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

The primary objective of the Single Family Reconstruction Program is the reconstruction of decent, safe, and sanitary housing in the most impacted and distressed areas impacted by the DR-4610 disasters. The program will have two activities: 1) reconstruction of LMI owner-occupied single family homes destroyed/damaged in the qualifying event and 2) reconstruction of single family homes destroyed/damaged in the qualifying event, to be rebuilt as affordable single family rentals. All projects will incorporate wildfire mitigation measures including the use of ignition-resistant building materials and the creation of defensible space, reducing risk from future wildfire disasters, consistent with California’s Chapter 7A WUI Building Code. Allocation Amount (Program Level): 100 percent of the funds budgeted for Single Family Reconstruction, as Single Family Mitigation will meet unmet need in the HUD-identified “most impacted and distressed” (MID) counties.

Location Description:

Activity Progress Narrative:

There are no Performance Measures to Report for Q2 2025. To date there have been zero Key Turnovers for the 2021 SFR Program. There are 8 active applicants in the SFR Program. 7 are in pre-construction and 1 has been awarded Q2 2025 and pending permits to begin construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / D212-MTDC-PRGRM / 2021-2 Single Family Mitigation

Grantee Activity Number: D212-MTDC-PRGRM

Activity Title: 2021-2 Single Family Mitigation Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

D212-MTDC-PRGRM

Projected Start Date:

09/16/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

2021-2 Single Family Mitigation Program

Projected End Date:

09/15/2028

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,195,100.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$1,195,100.00
Total Budget	\$0.00	\$1,195,100.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$1,195,100.00
Total Obligated	\$0.00	\$1,195,100.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$1,195,100.00
Total Funds Drawdown	\$14,822.89	\$60,377.11
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$14,822.89	\$60,377.11
Program Funds Drawdown	\$14,822.89	\$60,377.11
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$14,822.89	\$60,377.11
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$14,822.89	\$67,563.63
State of California	\$14,822.89	\$67,563.63
Most Impacted and Distressed Expended	\$14,822.89	\$67,563.63
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$14,822.89	\$67,563.63

Activity Description:

The 2021 Single Family Mitigation Program is eligible to owner- and renter-occupied properties that did not suffer damage in the DR-4610 event but are in the MID and have residents who are low to moderate income. These property owners are eligible for grants to retrofit their single family unit to meet the WUI code standards to make their homes more resistant to wildfire. Single Family Mitigation applicants applying for rehabilitation to bring their homes up to WUI code standards may receive up to \$50,000 in grant assistance. The program will leverage the existing rehabilitation activities in the 2020 OOR - Mitigation program and project management infrastructure.

Location Description:

Activity Progress Narrative:

There has been 1 key turnover for SFM Q2 2025. There are 4 homes under construction and 15 in pre-construction. There are 5 applicants on the waiting list. Appicants, from the list, are invited in to the next steps if active applicants are deemed ineligible or withdraw.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Clothes washers replaced	0	0/0
# ELI Households (0-30% AMI)	1	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/14
# of Singlefamily Units	1	1/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/14	0/0	1/14	100.00
# Owner	1	0	1	1/14	0/0	1/14	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / D212-SFDC-PRGRM / 2021-2 Single Family Reconstruction

Grantee Activity Number: D212-SFDC-PRGRM

Activity Title: 2021-2 Single Family Reconstruction Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

D212-SFDC-PRGRM

Projected Start Date:

09/16/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

2021-2 Single Family Reconstruction Program

Projected End Date:

09/15/2028

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,969,550.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$7,969,550.00
Total Budget	\$0.00	\$7,969,550.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$7,969,550.00
Total Obligated	\$0.00	\$7,969,550.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$7,969,550.00
Total Funds Drawdown	\$101,085.40	\$257,537.09
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$101,085.40	\$257,537.09
Program Funds Drawdown	\$101,085.40	\$257,537.09
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$101,085.40	\$257,537.09
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$109,328.07	\$290,593.70
State of California	\$109,328.07	\$290,593.70
Most Impacted and Distressed Expended	\$109,328.07	\$290,593.70
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$109,328.07	\$290,593.70

Activity Description:

The primary objective of the Single Family Reconstruction Program is the reconstruction of decent, safe, and sanitary housing in the most impacted and distressed areas impacted by the DR-4610 disasters. The program will have two activities: 1) reconstruction of LMI owner-occupied single family homes destroyed/damaged in the qualifying event and 2) reconstruction of single family homes destroyed/damaged in the qualifying event, to be rebuilt as affordable single family rentals. All projects will incorporate wildfire mitigation measures including the use of ignition-resistant building materials and the creation of defensible space, reducing risk from future wildfire disasters, consistent with California’s Chapter 7A WUI Building Code. Allocation Amount (Program Level): 100 percent of the funds budgeted for Single Family Reconstruction, as Single Family Mitigation will meet unmet need in the HUD-identified “most impacted and distressed” (MID) counties.

Location Description:

Activity Progress Narrative:

There are no Performance Measures to Report for Q2 2025. To date there have been zero Key Turnovers for the 2021 SFR Program. There are 8 active applicants in the SFR Program. 7 are in pre-construction and 1 has been awarded Q2 2025 and pending permits to begin construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / M201-MFDC-PRGRM / 2020 MHP Mitigation

Grantee Activity Number: M201-MFDC-PRGRM

Activity Title: 2020 MHP Mitigation

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
M201-MFDC-PRGRM

Projected Start Date:
09/16/2022

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod-Income Housing

Activity Status:
Cancelled

Project Title:
2020 MHP Mitigation

Projected End Date:
09/15/2028

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$9,220.03)	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	(\$9,220.03)	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Budget	(\$9,220.03)	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	(\$9,220.03)	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Obligated	(\$9,220.03)	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	(\$9,220.03)	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	(\$23,901.26)	\$0.00
State of California	(\$23,901.26)	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$23,986.29
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$23,986.29
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

The MHP MIT program will provide hardening, wildfire retrofitting, of multifamily units to withstand future disasters by increasing resilience to future wildfires and reducing or eliminating the long-term risk of loss of life, injury, damage to and loss of property, and suffering and hardship. HCD will directly administer this program and competitively award to multifamily developers. Mitigation set-aside funds are available to cover up to five percent of project activities involved with the rehabilitation, reconstruction, or new construction of multifamily housing, that meet the mitigation definition.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / M201-SFDC-PRGRM / 2020 OOR Mitigation

Grantee Activity Number: M201-SFDC-PRGRM

Activity Title: 2020 OOR Mitigation

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
M201-SFDC-PRGRM

Projected Start Date:
09/16/2022

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
2020 OOR Mitigation

Projected End Date:
09/15/2028

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$21,486,863.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$21,486,863.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$21,486,863.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$21,486,863.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$21,486,863.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$21,486,863.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,205,872.85	\$1,418,578.68
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$1,205,872.85	\$1,418,578.68
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,205,872.85	\$1,418,578.68
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$1,205,872.85	\$1,418,578.68
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$1,206,577.85	\$1,403,242.84
State of California	\$1,206,577.85	\$1,403,242.84
Most Impacted and Distressed Expended	\$1,206,577.85	\$1,403,242.84
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$1,206,577.85	\$1,403,242.84
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

Assistance is provided in the form of a grant award to qualifying applicants for the rehabilitation or reconstruction of their primary residence. In addition to the grant award for rehabilitation or reconstruction (\$500,000), the mitigation set-aside will assist in covering home hardening costs to include the cost of Wildland-Urban Interface (WUI) construction codes. The maximum amount of assistance available for the mitigation set-aside is \$50,000 per damaged structure. Additionally, the OOR Mitigation program is eligible to owner-occupied properties that did not suffer damage in the DR-4558 or DR-4569 events, but are located in the MID, and can utilize the rehabilitation activity to enable the single-family unit to meet the WUI code standards to make their homes more resistant to wildfire. However, the mitigation set-aside activities must benefit the most impacted and distressed areas (MID) from DR-4558 and DR-4569.

Location Description:

Activity Progress Narrative:

2020 OOM Program applications closed 4/15/2025. There have been 8 key turnovers in Q2 2025 for Mitigation applicants. There are currently 37 homes under construction for Mitigation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	2	2/75
# of homes retrofitted with	8	8/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	8/255
# of Singlefamily Units	8	8/255

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	4	8	4/128	4/127	8/255	100.00
# Owner	4	4	8	4/128	4/127	8/255	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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