

Grantee: California

Grant: P-21-CA-06-LDZ1

July 1, 2025 thru September 30, 2025 Performance

Grant Number: P-21-CA-06-LDZ1	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date: 09/16/2028	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$255,611,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$255,611,000.00		

Disasters:

Declaration Number

FEMA-4569-CA
FEMA-4558-CA
FEMA-4610-CA

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$255,570,569.99
B-21-DF-06-0001	\$0.00	\$14,761,000.00
B-21-DZ-06-0001	\$0.00	\$231,162,569.99
B-22-DF-06-0001	\$0.00	\$9,647,000.00
Total Budget	\$0.00	\$255,570,569.99
B-21-DF-06-0001	\$0.00	\$14,761,000.00
B-21-DZ-06-0001	\$0.00	\$231,162,569.99
B-22-DF-06-0001	\$0.00	\$9,647,000.00
Total Obligated	\$0.00	\$255,570,569.99
B-21-DF-06-0001	\$0.00	\$14,761,000.00
B-21-DZ-06-0001	\$0.00	\$231,162,569.99
B-22-DF-06-0001	\$0.00	\$9,647,000.00
Total Funds Drawdown	\$3,628,690.33	\$21,286,220.88
B-21-DF-06-0001	\$84,806.81	\$1,341,201.31
B-21-DZ-06-0001	\$3,442,017.25	\$19,515,803.97
B-22-DF-06-0001	\$101,866.27	\$429,215.60
Program Funds Drawdown	\$3,628,690.33	\$21,286,220.88
B-21-DF-06-0001	\$84,806.81	\$1,341,201.31
B-21-DZ-06-0001	\$3,442,017.25	\$19,515,803.97
B-22-DF-06-0001	\$101,866.27	\$429,215.60
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00

B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$3,656,396.95	\$24,130,430.90
B-21-DF-06-0001	\$101,066.81	\$1,616,510.12
B-21-DZ-06-0001	\$3,433,162.12	\$22,024,020.34
B-22-DF-06-0001	\$122,168.02	\$489,900.44
HUD Identified Most Impacted and Distressed	\$3,656,396.95	\$20,625,207.61
B-21-DF-06-0001	\$101,066.81	\$1,302,982.48
B-21-DZ-06-0001	\$3,433,162.12	\$18,832,324.69
B-22-DF-06-0001	\$122,168.02	\$489,900.44
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
GOLDEN STATE FINANCE AUTHORITY	\$ 0.00	\$ 0.00
State of California	\$ 2,572,179.29	\$ 17,000,617.99
State of California - HCD/CDBG	\$ 1,084,217.66	\$ 7,105,911.65

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-DF-06-0001	70.00%	100.00%	9.56%
B-21-DZ-06-0001	70.00%	100.00%	8.56%
B-22-DF-06-0001	70.00%	100.00%	4.58%
Overall Benefit Amount			
B-21-DF-06-0001	\$9,816,065.00	\$14,022,950.00	\$1,340,731.88
B-21-DZ-06-0001	\$153,749,995.00	\$219,602,419.99	\$18,800,477.54
B-22-DF-06-0001	\$6,415,255.00	\$9,164,650.00	\$419,780.47
Limit on Public Services			
B-21-DF-06-0001	\$2,214,150.00	\$.00	\$.00
B-21-DZ-06-0001	\$34,680,450.00	\$.00	\$.00
B-22-DF-06-0001	\$1,447,050.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-DF-06-0001	\$2,952,200.00	\$738,050.00	\$469.43
B-21-DZ-06-0001	\$46,240,600.00	\$11,560,150.00	\$715,326.43
B-22-DF-06-0001	\$1,929,400.00	\$482,350.00	\$9,435.13
Limit on Admin			
B-21-DF-06-0001	\$738,050.00	\$738,050.00	\$469.43
B-21-DZ-06-0001	\$11,560,150.00	\$11,560,150.00	\$715,326.43
B-22-DF-06-0001	\$482,350.00	\$482,350.00	\$9,435.13
Most Impacted and Distressed			
B-21-DF-06-0001	\$11,808,800.00	\$14,761,000.00	\$1,302,982.48
B-21-DZ-06-0001	\$184,962,400.00	\$185,324,081.99	\$18,832,324.69
B-22-DF-06-0001	\$7,717,600.00	\$9,647,000.00	\$489,900.44
Mitigation Set-aside			
B-21-DF-06-0001	\$1,926,000.00	\$1,829,700.00	\$244,734.61
B-21-DZ-06-0001	\$30,157,000.00	\$21,486,863.00	\$2,837,415.70
B-22-DF-06-0001	\$.00	\$.00	\$.00

Overall Progress Narrative:

2020 Owner Occupied Rehabilitation and Reconstruction (OOR)

2020 OOR Program applications closed 04/15/2025. There have been 3 key turnovers in Q3 2025 for reconstruction applicants. There are currently 5 homes under construction that are expected to be completed early Q2 2026. There 20 applicants moving through the eligibility and pre-construction phases of the program. It's too early to determine completion dates for these 20 applicants.

2020 MIT Owner Occupied Rehabilitation and Reconstruction (MIT OOR)

2020 OOM Program applications closed 4/15/2025. There have been 16 key turnovers in Q3 2025 for Mitigation applicants. There are currently 35 homes under construction for Mitigation. There are another 59 in eligibility and pre-construction review. Mitigation pre-construction process is extended for mitigation applicants due to the required lead based paint and asbestos inspections and reporting, and additional scoping in the cases where remediation is required.

2021-1 Single Family Reconstruction Program

The program provided outreach via in person, social media, flyers, community partner events and we were unsuccessful in fully subscribing the program funding. 2021 SFR Program closed applications 04/15/2025. There are no Performance Measures to Report for Q3 2025. To date there have been zero Key Turnovers for the 2021 SFR Program. There are 7 active applicants in the SFR Program. 5 are in pre-construction and 1 is pending permits to begin construction.

2021-2 Single Family Reconstruction Program

2021 SFR Program closed applications 04/15/2025. The program provided outreach via in person, social media, flyers, community partner events and we were unsuccessful in fully subscribing the program funding. There are no Performance Measures to Report for Q2 2025. To date there have been zero Key Turnovers for the 2021 SFR Program. There are 8 active applicants in the SFR Program. 7 are in pre-construction and 1 has been awarded Q2 2025 and pending permits to begin construction.

2021-1 Single Family Mitigation Program

2021 SFR Program closed applications 04/15/2025. The program provided outreach via in person, social media, flyers, community partner events and we were unsuccessful in fully subscribing the program funding. There were no key turnovers for SFM Q3 2025. There are 6 homes under construction and 9 homes in pre-construction. There are 4 applicants in eligibility review. Currently the Mitigation program is fully subscribed as there was funding for 19 applicants.

2021-2 Single Family Mitigation Program

2021 SFM Program closed applications 04/15/2025. There were no key turnovers for SFM Q3 2025. There are 6 homes under construction and 9 homes in pre-construction. There are 4 applicants in eligibility review. Currently the Mitigation program is fully subscribed as there was funding for 19 applicants.

Infrastructure:

In Q3, HCD continued to develop the boilerplate master standard agreement and prepared to draft written agreements with Subrecipients.

Homebuyers Assistance Program:

The Disaster Recovery Homebuyer Assistance Program (DR-HBA) serves Low-to-Moderate Income (LMI) households impacted by major disasters in 2020 (Federal Disaster Declarations DR-4558 and DR-4569) who were renters or homeowners at the time of the disasters in HUD defined Most Impacted and Distressed (MID) areas (of Butte, Los Angeles, Shasta, Fresno, Napa, Santa Cruz, Siskiyou, Solano and Sonoma, to relocate to safer areas). Specifically, the Program provides down payment assistance of up to \$350,000 to acquire a new primary residence in a non-high or very-high fire hazard severity zone throughout California. The Program launched on June 10, 2024.

The total local assistance available for 2020 is \$7,334,065.00 which is fully allocated as follows:

- 2 applications are in waitlist
- 2 applications are being reviewed for eligibility.
- 2 applicant is working with realtor partners and bidding on properties
- 1 applicant is under contract with sellers and will close within the next 30-60days.
- 18 applicants have closed.

Multifamily Housing Program:

The program provides approximately \$120.8 million gap financing for new construction affordable multifamily housing projects specifically for counties impacted by 2020 disasters FEMA DR-4558 and DR-4569: Butte, Fresno, Napa, Santa Cruz, Los Angeles, Shasta, Siskiyou, Solano and Sonoma. Program received 38 applications. 9 full awards and 4 partial awards were announced in February and March 2025.

In addition, \$26.7 million from the 2018 CDBG-DR MHP program are made available for the Cities of Malibu, Calabasas, Agoura Hills. The application portal was reopened on 12/17/24 and closed on 1/10/25. Program received 1 application to build in the City of Agoura Hills. The project received the full award in March 2025.

1 project (Almond Gardens) returned their award.

Out of the remaiing 13 approved projects:

- 1 project (Lincoln Street Senior Apartments) is under construction.
- 1 project(Dry Creeks Commons) closed construction 9/2025 and will start construction early 10/2025.

6 projects received Tax Credit. Program is working on preparing Standard Agreements.

The remaining projects are working on obtaining additional funding sources, including applying for Tax Credit, to be fully funded.

Hazard Mitigation Grant Program:

Plumas County Subapplication still awaiting FEMA approval, which should be imminent . Meanwhile, the Program is continuing to develop the Program Policies and Procedures and is finalizing the Standard Agreement between Plumas County and HCD.



Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$216,442,000.00	\$0.00
B-22-DF-06-0001	\$0.00	(\$9,647,000.00)	\$0.00
D201-GAAD-ADMIN, 2020 Administration	\$0.00	\$11,560,150.00	\$715,326.43
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$11,560,150.00	\$715,326.43
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D201-HBDC-PRGRM, 2020 Homebuyer Assistance Program	\$1,084,217.66	\$9,167,698.00	\$5,981,455.31
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$1,084,217.66	\$9,167,698.00	\$5,981,455.31
D201-IFDC-PRGRM, 2020 Infrastructure (FEMA PA Match)	\$72,708.60	\$7,639,748.00	\$397,811.72
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$72,708.60	\$7,639,748.00	\$397,811.72
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D201-MFDC-PRGRM, 2020 Multifamily Housing	\$141,544.58	\$135,469,622.99	\$1,058,531.38
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$141,544.58	\$135,469,622.99	\$1,058,531.38
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D201-SFDC-PRGRM, 2020 Owner Occupied	\$724,709.39	\$45,838,488.00	\$8,525,263.43
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$724,709.39	\$45,838,488.00	\$8,525,263.43
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D211-GAAD-ADMIN, 2021-1 Administration	\$0.00	\$738,050.00	\$469.43
B-21-DF-06-0001	\$0.00	\$738,050.00	\$469.43
B-21-DZ-06-0001	\$0.00	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D211-HMGP-PRGM, 2021-1 Hazard Mitigation Grant	\$3,429.77	\$725,350.00	\$10,433.19
B-21-DF-06-0001	\$3,429.77	\$725,350.00	\$10,433.19
B-21-DZ-06-0001	\$0.00	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D211-MTDC-PRGRM, 2021-1 Single Family Mitigation	\$33,351.21	\$1,104,350.00	\$234,301.42
B-21-DF-06-0001	\$33,351.21	\$1,104,350.00	\$234,301.42
B-21-DZ-06-0001	\$0.00	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D211-SFDC-PRGRM, 2021-1 Single Family Reconstruction	\$48,025.83	\$12,193,250.00	\$1,095,997.27
B-21-DF-06-0001	\$48,025.83	\$12,193,250.00	\$1,095,997.27
B-21-DZ-06-0001	\$0.00	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D212-GAAD-ADMIN, 2021-2 Administration	\$0.00	\$482,350.00	\$9,435.13
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$482,350.00	\$9,435.13
D212-MTDC-PRGRM, 2021-2 Single Family Mitigation	\$42,181.61	\$1,195,100.00	\$102,558.72
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00	\$0.00
B-22-DF-06-0001	\$42,181.61	\$1,195,100.00	\$102,558.72
D212-SFDC-PRGRM, 2021-2 Single Family Reconstruction	\$59,684.66	\$7,969,550.00	\$317,221.75
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00	\$0.00
B-22-DF-06-0001	\$59,684.66	\$7,969,550.00	\$317,221.75

M201-MFDC-PRGRM, 2020 MHP Mitigation	\$0.00	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
M201-SFDC-PRGRM, 2020 OOR Mitigation	\$1,418,837.02	\$21,486,863.00	\$2,837,415.70
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$1,418,837.02	\$21,486,863.00	\$2,837,415.70
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00

Grantee Program Summary

OOR Mitigation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 21,486,863.00	\$ 0.00	\$ 21,486,863.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 21,486,863.00	\$ 0.00	\$ 21,486,863.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative: 2020 OOM Program applications closed 4/15/2025. There have been 16 key turnovers in Q3 2025 for Mitigation applicants. There are currently 35 homes under construction for Mitigation. There are another 59 in eligibility and pre-construction review. Mitigation pre-construction process is extended for mitigation applicants due to the required lead based paint and asbestos inspections and reporting, and additional scoping in the cases where remediation is required.

FEMA Public Assistance Match

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 7,639,748.00	\$ 0.00	\$ 7,639,748.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 7,639,748.00	\$ 0.00	\$ 7,639,748.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative: In Q3, HCD continued to develop the boilerplate master standard agreement and prepared to draft written agreements with Subrecipients.

MHP Mitigation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 7,162,287.00	\$ 0.00	\$ 7,162,287.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 7,162,287.00	\$ 0.00	\$ 7,162,287.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

2021 Single Family Mitigation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 3,024,800.00	\$ 0.00	\$ 3,024,800.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 1,195,100.00	\$ 0.00	\$ 1,195,100.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

B-21-DF-06-0001	\$ 0.00	\$ 1,829,700.00	\$ 0.00	\$ 1,829,700.00	\$ 0.00	\$ 0.00
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Narrative: 2021-1 Single Family Mitigation Program
2021 SFR Program closed applications 04/15/2025. The program provided outreach via in person, social media, flyers, community partner events and we were unsuccessful in fully subscribing the program funding. There were no key turnovers for SFM Q3 2025. There are 6 homes under construction and 9 homes in pre-construction. There are 4 applicants in eligibility review. Currently the Mitigation program is fully subscribed as there was funding for 19 applicants.

2021-2 Single Family Mitigation Program
2021 SFM Program closed applications 04/15/2025. There were no key turnovers for SFM Q3 2025. There are 6 homes under construction and 9 homes in pre-construction. There are 4 applicants in eligibility review. Currently the Mitigation program is fully subscribed as there was funding for 19 applicants.

2021 Single Family Reconstruction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 20,162,800.00	\$ 0.00	\$ 20,162,800.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 7,969,550.00	\$ 0.00	\$ 7,969,550.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 12,193,250.00	\$ 0.00	\$ 12,193,250.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative: 2021-1 Single Family Reconstruction Program
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Owner Occupied Rehabilitation and Reconstruction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 45,838,488.00	\$ 0.00	\$ 45,838,488.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 45,838,488.00	\$ 0.00	\$ 45,838,488.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative: 2020 OOR Program applications closed 04/15/2025. There have been 3 key turnovers in Q3 2025 for reconstruction applicants. There are currently 5 homes under construction that are expected to be completed early Q2 2026. There 20 applicants moving through the eligibility and pre-construction phases of the program. It's too early to determine completion dates for these 20 applicants.

Multifamily Housing Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 128,347,766.00	\$ 0.00	\$ 128,347,766.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

B-21-DZ-06-0001	\$ 0.00	\$ 128,347,766.00	\$ 0.00	\$ 128,347,766.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative: The program provides approximately \$120.8 million gap financing for new construction affordable multifamily housing projects specifically for counties impacted by 2020 disasters FEMA DR-4558 and DR-4569: Butte, Fresno, Napa, Santa Cruz, Los Angeles, Shasta, Siskiyou, Solano and Sonoma. Program received 38 applications. 9 full awards and 4 partial awards were announced in February and March 2025.

In addition, \$26.7 million from the 2018 CDBG-DR MHP program are made available for the Cities of Malibu, Calabasas, Agoura Hills. The application portal was reopened on 12/17/24 and closed on 1/10/25. Program received 1 application to build in the City of Agoura Hills. The project received the full award in March 2025.

1 project (Almond Gardens) returned their award.

Out of the remaiing 13 approved projects:
 1 project (Lincoln Street Senior Apartments) is under construction.
 1 project(Dry Creeks Commons) closed construction 9/2025 and will start construction early 10/2025.

6 projects received Tax Credit. Program is working on preparing Standard Agreements. The remaining projects are working on obtaining additional funding sources, including applying for Tax Credit, to be fully funded.

Homebuyer Assistance Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 9,167,698.00	\$ 0.00	\$ 9,167,698.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 9,167,698.00	\$ 0.00	\$ 9,167,698.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative: The Disaster Recovery Homebuyer Assistance Program (DR-HBA) serves Low-to-Moderate Income (LMI) households impacted by major disasters in 2020 (Federal Disaster Declarations DR-4558 and DR-4569) who were renters or homeowners at the time of the disasters in HUD defined Most Impacted and Distressed (MID) areas (of Butte, Los Angeles, Shasta, Fresno, Napa, Santa Cruz, Siskiyou, Solano and Sonoma, to relocate to safer areas). Specifically, the Program provides down payment assistance of up to \$350,000 to acquire a new primary residence in a non-high or very-high fire hazard severity zone throughout California. The Program launched on June 10, 2024.

The total local assistance available for 2020 is \$7,334,065.00 which is fully allocated as follows:

- 2 applications are in waitlist
- 2 applications are being reviewed for eligibility.
- 2 applicant is working with realtor partners and bidding on properties
- 1applicant is under contract with sellers and will close within the next 30-60days.
- 18 applicants have closed.

Activities

Project # /

D201-HBDC-PRGRM / 2020 Homebuyer Assistance Program

Grantee Activity Number: D201-HBDC-PRGRM

Activity Title: 2020 Homebuyer Assistance Program

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

D201-HBDC-PRGRM

Projected Start Date:

09/16/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

2020 Homebuyer Assistance Program

Projected End Date:

09/15/2028

Completed Activity Actual End Date:

Responsible Organization:

GOLDEN STATE FINANCE AUTHORITY

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9,167,698.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$9,167,698.00
Total Budget	\$0.00	\$9,167,698.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$9,167,698.00
Total Obligated	\$0.00	\$9,167,698.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$9,167,698.00
Total Funds Drawdown	\$1,084,217.66	\$5,981,455.31
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$1,084,217.66	\$5,981,455.31
Program Funds Drawdown	\$1,084,217.66	\$5,981,455.31
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$1,084,217.66	\$5,981,455.31
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
Total Funds Expended	\$1,084,217.66	\$7,105,911.65
GOLDEN STATE FINANCE AUTHORITY	\$0.00	\$0.00
State of California	\$0.00	\$0.00
State of California - HCD/CDBG	\$1,084,217.66	\$7,105,911.65
Most Impacted and Distressed Expended	\$1,084,217.66	\$6,792,384.01
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$1,084,217.66	\$6,792,384.01

Activity Description:

In partnership with the Owner-Occupied Reconstruction/Rehabilitation (OOR) intake process, HCD will provide a Homebuyer Assistance Program (HBA) as an additional programmatic option in its housing recovery portfolio to meet the needs of those impacted by the 2020 disasters.

HBA will be a standalone program run by HCD with the assistance of either a state agency partner or a procured contractor and will provide down payment and other housing assistance to low-to-moderate income

disaster impacted survivors, enabling them to relocate outside of high-risk areas or the disaster declared areas. As contracts are executed, this "D201-HBDC-PRGRM" activity budget will be reduced and additional activities will be added for each contract.

Location Description:

Activity Progress Narrative:

Program is fully subscribed and has stopped taking new applications. The subrecipient is in process of underwriting and closing application which are in the pipeline.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	17/20
# of Multifamily Units	0	3/0
# of Singlefamily Units	1	14/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	14/20	14/20	100.00
# Owner	0	1	1	0/0	14/20	14/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / D201-IFDC-PRGRM / 2020 Infrastructure (FEMA PA Match)

Grantee Activity Number: D201-IFDC-PRGRM

Activity Title: 2020 Infrastructure (FEMA PA Match)

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
D201-IFDC-PRGRM	2020 Infrastructure (FEMA PA Match)
Projected Start Date:	Projected End Date:
09/16/2022	09/15/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	State of California

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,639,748.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$7,639,748.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,639,748.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$7,639,748.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,639,748.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$7,639,748.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$72,708.60	\$397,811.72
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$72,708.60	\$397,811.72
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$72,708.60	\$397,811.72
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$72,708.60	\$397,811.72
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$72,708.60	\$442,064.95
State of California	\$72,708.60	\$442,064.95
Most Impacted and Distressed Expended	\$72,708.60	\$442,064.95
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$72,708.60	\$442,064.95
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

CDBG-DR funds will be awarded to counties for the purpose of fulfilling the federal match requirement for eligible FEMA projects and other non-FEMA funded infrastructure projects. Additional activities will be established once the projects have been identified and funded.

Location Description:

Activity Progress Narrative:

In Q3, HCD continued to develop the boilerplate master standard agreement and prepared to draft written agreements with Subrecipients.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # /	D201-MFDC-PRGRM / 2020 Multifamily Housing
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Grantee Activity Number: D201-MFDC-22001

Activity Title: Clark Road Apartments

Activity Type:	Activity Status:
Construction of new housing	Cancelled
Project Number:	Project Title:
D201-MFDC-PRGRM	2020 Multifamily Housing
Projected Start Date:	Projected End Date:
09/16/2022	09/15/2028
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	KINGDOM DEVELOPMENT, INC

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
KINGDOM DEVELOPMENT, INC	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

The project is a new construction development consisting of 71 affordable units plus one manager unit, spread between six buildings (Building B through Building G) within the project site. Buildings B through G would each be two stories with 12 apartment units per building, and Building A would be developed as a 2,988-square-foot (sf) community building, which would include management offices, laundry facilities, and a community room with a kitchenette and a computer library. Each unit would have a private entrance, and either a front porch or private deck. Units would range in size from 620 to 1,156 sf.

Among 72 units within this project (including 1 two-bedroom manager's unit), there are 18 DR units:
- 5 one-bedroom units, 5 two-bedroom units, 5 three-bedroom units @ <30% AMI
- 1 two-bedroom unit, 2 three-bedroom units @ <50% AMI

The proposed project would provide a total of 106 parking spaces throughout the site, including 14 parking spaces designed in compliance with the Americans with Disability Act. Landscaping, including trees, shrubs, and open space areas, would be provided throughout the project site, surrounding the proposed buildings and parking areas.

Construction is expected to start in 11/2025 and complete in 5/2027 with lease up by 8/2027.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D201-MFDC-22002

Activity Title: Cape Cod

Activity Type:
Construction of new housing

Project Number:
D201-MFDC-PRGRM

Projected Start Date:
09/16/2022

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Cancelled

Project Title:
2020 Multifamily Housing

Projected End Date:
09/15/2028

Completed Activity Actual End Date:

Responsible Organization:
KINGDOM DEVELOPMENT, INC

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	(\$13,905,414.00)	(\$13,905,414.00)
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	(\$13,905,414.00)	(\$13,905,414.00)
B-22-DF-06-0001	\$0.00	\$0.00
Total Budget	(\$13,905,414.00)	(\$13,905,414.00)
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	(\$13,905,414.00)	(\$13,905,414.00)
B-22-DF-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
KINGDOM DEVELOPMENT, INC	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

Cape Cod Apartments is located on a 3.98-acre site at 6799 Skyway, Paradise, California 95969, just north of the Oliver Road intersection. The project is composed of two (2) undeveloped parcels: 052-060-013 & 052-060-036. The majority of the site is zoned multifamily with the entrance road being zoned community commercial. These parcels previously were developed with the Cape Cod Mobile Home Park. Skyway is one of the town’s main arterial roadways, which will allow residents to have direct access to the amenities located throughout central Paradise.

The project consists of four (4) two story residential buildings providing 12 dwelling units each, for a total of 48 dwelling units. Also included is a Community Building with leasing offices, mail room, computer lab, laundry room, maintenance office, and indoor/outdoor community social / meeting spaces. The project will also include age-appropriate outdoor recreation facilities, shaded BBQ / Picnic areas, assigned parking and open guest parking. The buildings are sustainably designed to exceed state minimum standards and resistant to fire. The site will include solar PV generation, water wise landscaping, and include recycling facilities.

The architecture is contemporary farmhouse with siding exteriors, pitched roofs, traditional window trim surrounds, porches and patios with railings, and stone accents. Each building provides a mix of one-, two- and three-bedroom units ranging in size from 620 – 1156 square feet, roughly 25% larger than state minimum for affordable housing. Each unit is provided with a private ground level entry, and a porch or patio. Units are open concept living with generous kitchen / dining areas open to the living room. Units will have upgraded interior finishes that include solid surface countertops and vinyl wood plank floors. 30% of the ground floor units will be fully accessible for disabled persons, and all other ground floor units will be adaptable to become accessible to meet resident needs. Additionally, 10% of the units will be designed with communications features accessible to individuals with hearing or vision impairments. All units are designed with improved insulation, tight fitting doors and windows, LED lighting, Energy Star appliances, and high efficiency HVAC systems with indoor air quality fans for a healthy environment.

The development will be rented to households at 30%-60% of the Area Median Income and will be funded by Low Income Housing Tax Credits, among other sources of funding for affordable housing development.

Among 48 units within this project (including 1 one-bedroom manager’s unit), there are 47 DR units:

- 10 one-bedroom units @ <30% AMI
- 4 one-bedroom units @ <50% AMI
- 2 one-bedroom units @ <60% AMI

- 2 two-bedroom units @ <30% AMI
- 4 two-bedroom units @ <50% AMI
- 9 two-bedroom units @ <60% AMI

- 2 three-bedroom units @ <30% AMI
- 4 three-bedroom units @ <50% AMI
- 10 three-bedroom units @ <60% AMI

Construction is expected to start late 2025.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D201-MFDC-22003

Activity Title: Lincoln Street Senior Apartments

Activity Type:	Activity Status:
Construction of new housing	Cancelled
Project Number:	Project Title:
D201-MFDC-PRGRM	2020 Multifamily Housing
Projected Start Date:	Projected End Date:
09/16/2022	09/15/2028
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Richman Oroville Senior Apartments, LP

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	(\$4,325,000.00)	(\$4,325,000.00)
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	(\$4,325,000.00)	(\$4,325,000.00)
B-22-DF-06-0001	\$0.00	\$0.00
Total Budget	(\$4,325,000.00)	(\$4,325,000.00)
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	(\$4,325,000.00)	(\$4,325,000.00)
B-22-DF-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Richman Oroville Senior Apartments, LP	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

Lincoln Street Senior Apartments is a 61-unit new construction Senior and Special Needs project with 50 one-bedroom units and 10 two-bedroom units serving households with incomes ranging from 30-60 percent of Area Median Income (AMI) and one manager's unit. Unit amenities include all standard appliances. On-site amenities include a community room, management office, laundry facilities, surface parking, community kitchen, and common open spaces for residents. Off-site amenities, located within 2 miles of the project, include a transit stop, medical clinics, a pharmacy, a library, a park, a senior center, and a public school.

Among 61 units within this project (including one one-bedroom manager's unit), there are 24 DR units:
- 17 one-bedroom units @ <30% AMI
- 7 one-bedroom units @ <50% AMI

Construction is began in July 2025 and is expected to be completed in September 2027.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D201-MFDC-22004

Activity Title: Greenfield Family Apartments

Activity Type:	Activity Status:
Construction of new housing	Cancelled
Project Number:	Project Title:
D201-MFDC-PRGRM	2020 Multifamily Housing
Projected Start Date:	Projected End Date:
09/16/2022	09/15/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Domus Development LLC

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	(\$8,688,953.00)	(\$8,688,953.00)
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	(\$8,688,953.00)	(\$8,688,953.00)
B-22-DF-06-0001	\$0.00	\$0.00
Total Budget	(\$8,688,953.00)	(\$8,688,953.00)
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	(\$8,688,953.00)	(\$8,688,953.00)
B-22-DF-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Domus Development LLC	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

The proposed project would construct one three-story building to provide a total of 64 new affordable apartment units for low-income families and individuals. The 64 units would be comprised of fourteen (14) one-bedroom units, thirty-three (33) two-bedroom units and sixteen (16) three-bedroom units and one manager unit. Community indoor services would include a cafe and community room totaling over 4,000 sq. ft. on the ground floor for community activity uses, management, service space, and laundry services. Community outdoor services would include a play yard, a pool area with hot tub with a covered porch area. The project would be constructed on a vacant lot comprising 2.85-acres at the southwest corner of Esplanade and Greenfield Drive, in the City of Chico, CA.

Among 64 units within the project (including 1 manager's unit), there are 63 DR units:

- 3 one-bedroom units @<30% AMI
- 6 one-bedroom units @<40% AMI
- 5 one-bedroom units @<50% AMI
- 7 two-bedroom units @<30% AMI
- 21 two-bedroom units @<40% AMI
- 5 two-bedroom units @<50% AMI
- 4 three-bedroom units @<30% AMI
- 8 three-bedroom units @<40% AMI
- 4 three-bedroom units @<50% AMI

Construction is expected to start in 10/2025 and complete in 4/2027 with lease up by 7/2027.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D201-MFDC-22005

Activity Title: 233 N 2nd Ave Senior Apartments

Activity Type:	Activity Status:
Construction of new housing	Cancelled
Project Number:	Project Title:
D201-MFDC-PRGRM	2020 Multifamily Housing
Projected Start Date:	Projected End Date:
09/15/2022	09/16/2028
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	LAING COMPANIES LLC

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	(\$13,292,809.00)	(\$13,292,809.00)
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	(\$13,292,809.00)	(\$13,292,809.00)
B-22-DF-06-0001	\$0.00	\$0.00
Total Budget	(\$13,292,809.00)	(\$13,292,809.00)
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	(\$13,292,809.00)	(\$13,292,809.00)
B-22-DF-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
LAING COMPANIES LLC	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

233 N 2nd Ave Senior Apartments is a 60-unit new construction Senior and Special Needs project with 59 one-bedroom serving households with incomes ranging from 30-70 percent of Area Median Income (AMI) and 1 manager's unit. Unit amenities include all standard appliances. On-site amenities include a community room, management office, laundry facilities, surface parking, community kitchen, and common open spaces for residents. Off-site amenities, located within 2 miles of the project include a transit stop, medical clinics, a pharmacy, a library, a park, a senior center, and a public school.

Among 60 units within this project (including 1 one-bedroom manager's unit), there are 57 DR units:

- 15 one-bedroom units @ <30% AMI
- 12 one-bedroom units @ <40% AMI
- 15 one-bedroom units @ <50% AMI
- 15 one-bedroom units @ <60% AMI

Construction is expected to start early 2026.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D201-MFDC-22006

Activity Title: Saggio Hills Phase II

Activity Type:
Construction of new housing

Project Number:
D201-MFDC-PRGRM

Projected Start Date:
09/15/2022

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Cancelled

Project Title:
2020 Multifamily Housing

Projected End Date:
09/16/2028

Completed Activity Actual End Date:

Responsible Organization:
FREEBIRD DEVELOPMENT COMPANY, LLC

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	(\$11,598,206.00)	(\$11,598,206.00)
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	(\$11,598,206.00)	(\$11,598,206.00)
B-22-DF-06-0001	\$0.00	\$0.00
Total Budget	(\$11,598,206.00)	(\$11,598,206.00)
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	(\$11,598,206.00)	(\$11,598,206.00)
B-22-DF-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
FREEBIRD DEVELOPMENT COMPANY, LLC	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

Saggio Hills Phase II is a proposed 42-unit new construction project in Healdsburg, California. The project will help aid in the recovery of housing stock from the wildfires that hit the area in 2020. 41 units will be subsidized by DR-MHP, 11 of which serve Extremely Low Income households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D201-MFDC-22007

Activity Title: Dry Creek Commons

Activity Type:	Activity Status:
Construction of new housing	Cancelled
Project Number:	Project Title:
D201-MFDC-PRGRM	2020 Multifamily Housing
Projected Start Date:	Projected End Date:
09/16/2022	09/15/2028
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	BURBANK HOUSING DEVELOPMENT CORPORATION

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
BURBANK HOUSING DEVELOPMENT CORPORATION	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

Dry Creek Commons is a proposed 58-unit new construction project in Healdsburg, California. The project will help aid in the recovery of housing stock from the wildfires that hit the area in 2020. Of the 58 units, 36 will be subsidized by DR-MHP, 10 of which serve Extremely Low Income households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D201-MFDC-22009

Activity Title: Redwood Glen Apartments

Activity Type:
Construction of new housing

Project Number:
D201-MFDC-PRGRM

Projected Start Date:
09/16/2022

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Cancelled

Project Title:
2020 Multifamily Housing

Projected End Date:
09/15/2028

Completed Activity Actual End Date:

Responsible Organization:
JCL Development, LLC

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	(\$4,500,000.00)	(\$4,500,000.00)
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	(\$4,500,000.00)	(\$4,500,000.00)
B-22-DF-06-0001	\$0.00	\$0.00
Total Budget	(\$4,500,000.00)	(\$4,500,000.00)
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	(\$4,500,000.00)	(\$4,500,000.00)
B-22-DF-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
JCL Development, LLC	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

Redwood Glen Apartments is a proposed 42-unit new construction project in Healdsburg, California. The project will help aid in the recovery of housing stock from the wildfires that hit the area in 2020. Of the 42 units, 20 will be subsidized by DR-MHP, all 20 of which serve Extremely Low Income households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D201-MFDC-22010

Activity Title: Beverly Gardens

Activity Type:	Activity Status:
Construction of new housing	Cancelled
Project Number:	Project Title:
D201-MFDC-PRGRM	2020 Multifamily Housing
Projected Start Date:	Projected End Date:
09/16/2022	09/15/2028
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	PACIFIC SOUTHWEST COMMUNITY DEVELOPMENT

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	(\$7,000,000.00)	(\$7,000,000.00)
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	(\$7,000,000.00)	(\$7,000,000.00)
B-22-DF-06-0001	\$0.00	\$0.00
Total Budget	(\$7,000,000.00)	(\$7,000,000.00)
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	(\$7,000,000.00)	(\$7,000,000.00)
B-22-DF-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
PACIFIC SOUTHWEST COMMUNITY DEVELOPMENT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

Beverly Gardens Apartments is a 25-unit new construction project comprising five one-bedroom units, 11 two-bedroom units, six three-bedroom units, and one manager's unit. It serves households with incomes ranging from 30-50 percent of Area Median Income (AMI). Unit amenities include all standard appliances. On-site amenities include a community room, management office, laundry facilities, surface parking, community kitchen, and common open spaces for residents. Off-site amenities, located within 2 miles of the project, include a transit stop, medical clinics, a pharmacy, a library, a park, a senior center, and a public school.

Among 25 units within this project (including 1 one-bedroom manager's unit), there are 24 DR units

Construction is expected to start Early 2026.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D201-MFDC-22011

Activity Title: 525 Water Street New

Activity Type:
Construction of new housing

Project Number:
D201-MFDC-PRGRM

Projected Start Date:
09/16/2022

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Cancelled

Project Title:
2020 Multifamily Housing

Projected End Date:
09/16/2028

Completed Activity Actual End Date:

Responsible Organization:
KINGDOM DEVELOPMENT, INC

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	(\$26,780,431.00)	(\$26,780,431.00)
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	(\$26,780,431.00)	(\$26,780,431.00)
B-22-DF-06-0001	\$0.00	\$0.00
Total Budget	(\$26,780,431.00)	(\$26,780,431.00)
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	(\$26,780,431.00)	(\$26,780,431.00)
B-22-DF-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
KINGDOM DEVELOPMENT, INC	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

525 Water Street is a 90-unit new construction SNP project with 33 one-bedroom, 23 two-bedroom, 23 three-bedroom, and 10 4-bedroom serving households with incomes ranging from 30-60 percent of Area Median Income (AMI) and 1 manager's unit. Each unit will have all standard appliances, a balcony, and patios. On-site amenities include gated entry, elevators, laundry rooms, a community room with a kitchen, a computer room, high-speed internet, a picnic/BBQ area, a playground, and bike parking. Off-site amenities, located within 2 miles of the project, include a transit stop, a grocery store, a medical clinic, a pharmacy, a library, a park, and a public school. Supportive services will be provided by Environmental Alternatives (EA), doing business as EA Family Services, which will provide resident service coordination and case management services. Services will include case management with individualized service plan, goal plan, or independent living plan, specialized educational classes (budgeting and money management, life skills training, employment, and job training skills), housing outplacement services, transportation counseling, benefits assistance, peer advocacy groups, and medication management.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D201-MFDC-22013

Activity Title: Sunrise Cottages

Activity Type:	Activity Status:
Construction of new housing	Cancelled
Project Number:	Project Title:
D201-MFDC-PRGRM	2020 Multifamily Housing
Projected Start Date:	Projected End Date:
09/15/2022	09/16/2028
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	RURAL COMMUNITIES HOUSING DEVELOPMENT

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
RURAL COMMUNITIES HOUSING DEVELOPMENT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

Sunrise Cottages is a 45 unit new construction Special needs and Senior project with 44 one-bedroom units, serving households with incomes ranging from 30-50 percent of Area Median Income (AMI), and 1 three bedroom manager's unit. All 44 of the units are for Seniors and 11 of those units are targeted for Special Needs (Homeless or At-Risk of Homelessness). Each unit will have all standard appliances, air conditioning, curtains, blinds. On-site amenities include laundry, community room, community kitchen. Off-site amenities, located within 2 miles of the project include bus stop, park, library, grocery store, medical center and pharmacy.

Supportive services will be provided by FaithWorks Community Coalition, Inc. Services will include, crisis assessment, individual case management which includes Medical/Dental, mental/social/emotional health. Group, individual and family mental health care, physical health and assistance and counseling with substance abuse, benefit counseling and advocacy for SSI/SDI, MediCal, CalWORKS.

Among 45 units within this project (including 1 one-bedroom manager's unit), there are 21 DR units:
- 11 one-bedroom units @ <30% AMI
- 10 one-bedroom units @ <50% AMI

Construction is expected to start late 2025.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D201-MFDC-22014

Activity Title: Agoura Hills Housing

Activity Type:	Activity Status:
Construction of new housing	Cancelled
Project Number:	Project Title:
D201-MFDC-PRGRM	2020 Multifamily Housing
Projected Start Date:	Projected End Date:
09/16/2022	09/15/2028
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	NATIONAL COMMUNITY RENAISSANCE OF CA

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
NATIONAL COMMUNITY RENAISSANCE OF CA	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

Agoura Hills Housing is an 81-unit new construction project with 40 two-bedroom, 40 three-bedroom serving households with incomes ranging from 30-65% of Area Median Income (AMI) and 1 manager's unit. Each unit will have all standard appliances, air conditioning, dishwasher, and storage space. On-site amenities include gated entry, elevator, laundry room, community room, community kitchen, computer room, fitness room, picnic/BBQ area, and bike parking. Off-site amenities, located within 2 miles of the project include a transit stop, a grocery store, a pharmacy, parks, an elementary school, and a medical clinic.

Among 81 units within this project (including 1 three-bedroom manager's unit), there are 80 DR units:

- 8 two-bedroom units, 8 three-bedroom units @ <30% AMI
- 8 two-bedroom units, 8 three-bedroom units @ <50% AMI
- 24 two-bedroom units, 24 three-bedroom units @ <65% AMI

Construction is expected to start early 2026.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D201-MFDC-DIRDEV

Activity Title: 2021 Multifamily Direct Developer

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
D201-MFDC-PRGRM	2020 Multifamily Housing
Projected Start Date:	Projected End Date:
09/16/2022	09/15/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	State of California

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$110,913,315.39	\$110,913,315.39
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$110,913,315.39	\$110,913,315.39
B-22-DF-06-0001	\$0.00	\$0.00
Total Budget	\$110,913,315.39	\$110,913,315.39
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$110,913,315.39	\$110,913,315.39
B-22-DF-06-0001	\$0.00	\$0.00
Total Obligated	\$110,913,315.39	\$110,913,315.39
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$110,913,315.39	\$110,913,315.39
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of California	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

Direct Developer model which includes the following:
Clark Road Apartments
Cape Cod
Lincoln Street Senior Apartments
Greenfield Family Apartments
233 N 2nd Ave Senior Apartments
Saggio Hills Phase II
Dry Creek Commons
Redwood Glen Apartments
Beverly Gardens
525 Water Street
Sunrise Cottages

Location Description:

Activity Progress Narrative:

2021 Multifamily Direct Developer:

Greenfield Family Apartments: With the additional CDBG-DR funding from the 2018 Action Plan Amendment 7, 2020 DR-MHP Program, and 4% tax credit from Round 1 in April 2025, Greenfield Family Apartments is now fully funded. The County is working with the developer to finalize the remaining items to close on construction financing by 11/2025. Construction is expected to start 11/10/25 and complete 5/1/27. Lease up is expected by 8/1/27.

Lincoln Street Senior Apartments: Construction started 5/21/25 and is expected to complete by 5/1/27 and lease up 9/1/27.

525 Water Street New: 4% tax credit from Round 1 in August 2025, the project is now fully funded. The Town is working with the developer to finalize the remaining items to close construction financing. In exchange for their voluntary reduction of bonds, the project has received an extension to the tax credit readiness deadline to June 2026 so construction closing has been extended until then.

Agoura Hills Housing: The developer continues to apply for additional funding to complete the gap. Project receives an award from IIG and is on the Preliminary Recommendation List for 9% Round 2 2025 tax credit. The developer is also working with HCD to finalize project financials. Construction is expected to start Q1/2026.

Cape Cod: The project is fully funded and is on track for a December 15, 2025 close of construction and begin construction in Q1 2026.

Beverly Gardens: Project is fully funded and the developer is working on a estimated construction closing of 12/01/2025 and the tax credit deadline of 12/29/2925.

Dry Creek Commons: Project closed on construction on 9/25/25. Sponsor issued its Notice to Proceed to its General Contractor to begin construction on 10/6/25 and is projected to finished construction 6/1/27 and complete lease-up on 11/30/27.

Redwood Glen Apartments: Developer secured additional gap funding from HCD's Infill Infrastructure Grant program and applied for 4% tax credits at the end of the quarter. Should they be successful, they will be projected to begin construction in Q2 or Q3 2026 depending on their CDLAC readiness deadline.

Clark Road Apartments: With the additional CDBG-DR funding from the 2018 Action Plan Amendment 7, 2020 DR-MHP Program, and 4% tax credit from Round 1 in April 2025, the project is now fully funded. The Town is working with the developer to finalize the remaining items to close construction financing. In exchange for their voluntary reduction of bonds, the project has received an extension to the tax credit readiness deadline to March 2026 so construction closing has been extended until then. Construction is expected to start 3/17/26 and complete 9/2027. Lease up is expected by 12/2027.

Saggio Hills Phase II: Project received its tax credit reservation letter on 9/30/25. Construction is expected to close on construction and begin construction in Q1 2026.

233 N 2nd Ave Senior Apartments: The developer continues to apply for additional funding to complete the gap. The developer is also working with HCD to finalize project financials. Construction is expected to start Q1/2026.

Sunrise Cottages: The project is fully funded and we are on track to close construction and begin construction in Q1 2026.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D201-MFDC-PRGRM

Activity Title: 2020 Multifamily Housing

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
D201-MFDC-PRGRM

Projected Start Date:
09/16/2022

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
2020 Multifamily Housing

Projected End Date:
09/15/2028

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	(\$110,913,315.39)	\$24,556,307.60
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	(\$110,913,315.39)	\$24,556,307.60
B-22-DF-06-0001	\$0.00	\$0.00
Total Budget	(\$110,913,315.39)	\$24,556,307.60
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	(\$110,913,315.39)	\$24,556,307.60
B-22-DF-06-0001	\$0.00	\$0.00
Total Obligated	(\$110,913,315.39)	\$24,556,307.60
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	(\$110,913,315.39)	\$24,556,307.60
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$141,544.58	\$1,058,531.38
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$141,544.58	\$1,058,531.38
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$141,544.58	\$1,058,531.38
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$141,544.58	\$1,058,531.38
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$856,249.09
State of California	\$0.00	\$856,249.09
Most Impacted and Distressed Expended	\$0.00	\$856,249.09
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$856,249.09
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

Multifamily housing activities for communities recovering from DR-4558 and DR-4569 disasters. The Multifamily Housing Program (MHP) is designed to meet the unmet rental housing need, including the needs of individuals displaced from rental mobile homes, single-family and multifamily rental units, as well as individuals made homeless as a result of the 2020 disaster. As contracts are executed, this activity budget will be reduced and additional activities will be added for each contract.

Location Description:

Activity Progress Narrative:

The program provides approximately \$120.8 million gap financing for new construction affordable multifamily housing projects specifically for counties impacted by 2020 disasters FEMA DR-4558 and DR-4569: Butte, Fresno, Napa, Santa Cruz, Los Angeles, Shasta, Siskiyou, Solano and Sonoma. Program received 38 applications. 9 full awards and 4 partial awards were announced in February and March 2025.

In addition, \$26.7 million from the 2018 CDBG-DR MHP program are made available for the Cities of Malibu, Calabasas, Agoura Hills. The application portal was reopened on 12/17/24 and closed on 1/10/25. Program received 1 application to build in the City of Agoura Hills. The project received the full award in March 2025.

1 project (Almond Gardens) returned their award.

Out of the remaiing 13 approved projects:
1 project (Lincoln Street Senior Apartments) is under construction.
1 project(Dry Creeks Commons) closed construction 9/2025 and will start construction early 10/2025.
6 projects received Tax Credit. Program is working on preparing Standard Agreements.
The remaining projects are working on obtaining additional funding sources, including applying for Tax Credit, to be fully funded.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / D201-SFDC-PRGRM / 2020 Owner Occupied

Grantee Activity Number: D201-SFDC-PRGRM

Activity Title: 2020 Owner Occupied Reconstruction - LMI

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
D201-SFDC-PRGRM	2020 Owner Occupied Reconstruction/Rehabilitation
Projected Start Date:	Projected End Date:
09/16/2022	09/15/2028
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	State of California

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$45,838,488.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$45,838,488.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$45,838,488.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$45,838,488.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$45,838,488.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$45,838,488.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$724,709.39	\$8,525,263.43
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$724,709.39	\$8,525,263.43
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$724,709.39	\$8,525,263.43
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$724,709.39	\$8,525,263.43
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$754,437.08	\$10,025,792.32
State of California	\$754,437.08	\$10,025,792.32
Most Impacted and Distressed Expended	\$754,437.08	\$6,834,011.64
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$754,437.08	\$6,834,011.64
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

The primary objective of the Owner Occupied Reconstruction/Rehabilitation (OOR) program is to provide decent, safe, and sanitary housing in the areas impacted by the DR-4558 and DR-4569 disasters. Additionally, the OOR program is designed to ensure that very-low, low, and moderate-income households and vulnerable populations, including individuals that were left unhomed as a result of the disaster, are addressed to the greatest extent feasible.

Location Description:

Activity Progress Narrative:

2020 OOR Program applications closed 04/15/2025. There have been 3 key turnovers in Q3 2025 for reconstruction applicants. There are currently 5 homes under construction and 20 applicants moving through the eligibility and pre-construction phases of the program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	1	3/21
# of Elevated Structures	0	0/0
# of Section 3 Labor Hours	2157	2157/0
# of Substantially Rehabilitated	3	3/70
# of Targeted Section 3 Labor	1938	1938/0
# of Total Labor Hours	2376	2376/0
#Sites re-used	3	5/0
#Units exceeding Energy Star	3	5/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	5/70
# of Singlefamily Units	3	5/70

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	1	3	4/35	1/35	5/70	100.00
# Owner	2	1	3	4/35	1/35	5/70	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / D211-HMGP-PRGM / 2021-1 Hazard Mitigation Grant

Grantee Activity Number: D211-HMGP-PRGRM

Activity Title: Hazard Mitigation Grant Program (HMGP)

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
D211-HMGP-PRGM	2021-1 Hazard Mitigation Grant Program
Projected Start Date:	Projected End Date:
01/09/2024	01/09/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	State of California

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$725,350.00
B-21-DF-06-0001	\$0.00	\$725,350.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$725,350.00
B-21-DF-06-0001	\$0.00	\$725,350.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$725,350.00
B-21-DF-06-0001	\$0.00	\$725,350.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,429.77	\$10,433.19
B-21-DF-06-0001	\$3,429.77	\$10,433.19
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,429.77	\$10,433.19
B-21-DF-06-0001	\$3,429.77	\$10,433.19
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$3,429.77	\$10,433.19
State of California	\$3,429.77	\$10,433.19
Most Impacted and Distressed Expended	\$3,429.77	\$10,433.19
B-21-DF-06-0001	\$3,429.77	\$10,433.19
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

The FEMA Hazard Mitigation Grant Program (HMGP) serves as a resource to fund programs that reduce the risk of loss of life and property and is activated following a presidential major disaster declaration. HMGP funds, provided at the amount of FEMA disaster recovery assistance under the presidential declaration, are allocated on a sliding scale formula based on an appropriate percentage of the estimated total of federal assistance (less administrative costs) wherein each individual activity is required to have at least a 25 percent non-federal cost share.

Location Description:

Activity Progress Narrative:

Plumas County Subapplication still awaiting FEMA approval, which should be imminent . Meanwhile, the Program is continuing to develop the Program Policies and Procedures and is finalizing the Standard Agreement between Plumas County and HCD.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # /	D211-MTDC-PRGRM / 2021-1 Single Family Mitigation
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Grantee Activity Number: D211-MTDC-PRGRM

Activity Title: 2021-1 Single Family Mitigation Program

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

D211-MTDC-PRGRM

Projected Start Date:

09/16/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

2021-1 Single Family Mitigation Program

Projected End Date:

09/15/2028

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,104,350.00
B-21-DF-06-0001	\$0.00	\$1,104,350.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,104,350.00
B-21-DF-06-0001	\$0.00	\$1,104,350.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,104,350.00
B-21-DF-06-0001	\$0.00	\$1,104,350.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$33,351.21	\$234,301.42
B-21-DF-06-0001	\$33,351.21	\$234,301.42
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$33,351.21	\$234,301.42
B-21-DF-06-0001	\$33,351.21	\$234,301.42
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$33,351.21	\$249,018.88
State of California	\$33,351.21	\$249,018.88
Most Impacted and Distressed Expended	\$33,351.21	\$249,018.88
B-21-DF-06-0001	\$33,351.21	\$249,018.88
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

The 2021 Single Family Mitigation Program is eligible to owner- and renter-occupied properties that did not suffer damage in the DR-4610 event but are in the MID and have residents who are low to moderate income. These property owners are eligible for grants to retrofit their single family unit to meet the WUI code standards to make their homes more resistant to wildfire. Single Family Mitigation applicants applying for rehabilitation to bring their homes up to WUI code standards may receive up to \$50,000 in grant assistance. The program will leverage the existing rehabilitation activities in the 2020 OOR - Mitigation program and project management infrastructure.

Location Description:

Activity Progress Narrative:

There were no key turnovers for SFM Q3 2025. There are 6 homes under construction and 9 homes in pre-construction. There are 4 applicants in eligibility review. There are no longer any applicants on the waitlist.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	1/0
# of homes retrofitted with	0	2/14

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/14
# of Singlefamily Units	0	1/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/14	0/0	1/14	100.00
# Owner	0	0	0	1/14	0/0	1/14	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / D211-SFDC-PRGRM / 2021-1 Single Family Reconstruction

Grantee Activity Number: D211-SFDC-PRGRM

Activity Title: 2021-1 Single Family Reconstruction Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

D211-SFDC-PRGRM

Projected Start Date:

09/16/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

2021-1 Single Family Reconstruction Program

Projected End Date:

09/15/2028

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$12,193,250.00
B-21-DF-06-0001	\$0.00	\$12,193,250.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$12,193,250.00
B-21-DF-06-0001	\$0.00	\$12,193,250.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$12,193,250.00
B-21-DF-06-0001	\$0.00	\$12,193,250.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$48,025.83	\$1,095,997.27
B-21-DF-06-0001	\$48,025.83	\$1,095,997.27
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$48,025.83	\$1,095,997.27
B-21-DF-06-0001	\$48,025.83	\$1,095,997.27
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$64,285.83	\$1,042,825.15
State of California	\$64,285.83	\$1,042,825.15
Most Impacted and Distressed Expended	\$64,285.83	\$1,042,825.15
B-21-DF-06-0001	\$64,285.83	\$1,042,825.15
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

The primary objective of the Single Family Reconstruction Program is the reconstruction of decent, safe, and sanitary housing in the most impacted and distressed areas impacted by the DR-4610 disasters. The program will have two activities: 1) reconstruction of LMI owner-occupied single family homes destroyed/damaged in the qualifying event and 2) reconstruction of single family homes destroyed/damaged in the qualifying event, to be rebuilt as affordable single family rentals. All projects will incorporate wildfire mitigation measures including the use of ignition-resistant building materials and the creation of defensible space, reducing risk from future wildfire disasters, consistent with California’s Chapter 7A WUI Building Code. Allocation Amount (Program Level): 100 percent of the funds budgeted for Single Family Reconstruction, as Single Family Mitigation will meet unmet need in the HUD-identified “most impacted and distressed” (MID) counties.

Location Description:

Activity Progress Narrative:

There are no Performance Measures to Report for Q3 2025. To date there have been zero Key Turnovers for the 2021 SFR Program. There are 7 active applicants in the SFR Program. 5 are in pre-construction and 1 is pending permits to begin construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # /

D212-MTDC-PRGRM / 2021-2 Single Family Mitigation

Grantee Activity Number: D212-MTDC-PRGRM

Activity Title: 2021-2 Single Family Mitigation Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

D212-MTDC-PRGRM

Projected Start Date:

09/16/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

2021-2 Single Family Mitigation Program

Projected End Date:

09/15/2028

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,195,100.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$1,195,100.00
Total Budget	\$0.00	\$1,195,100.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$1,195,100.00
Total Obligated	\$0.00	\$1,195,100.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$1,195,100.00
Total Funds Drawdown	\$42,181.61	\$102,558.72
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$42,181.61	\$102,558.72
Program Funds Drawdown	\$42,181.61	\$102,558.72
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$42,181.61	\$102,558.72
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$44,142.86	\$111,706.49
State of California	\$44,142.86	\$111,706.49
Most Impacted and Distressed Expended	\$44,142.86	\$111,706.49
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$44,142.86	\$111,706.49

Activity Description:

The 2021 Single Family Mitigation Program is eligible to owner- and renter-occupied properties that did not suffer damage in the DR-4610 event but are in the MID and have residents who are low to moderate income. These property owners are eligible for grants to retrofit their single family unit to meet the WUI code standards to make their homes more resistant to wildfire. Single Family Mitigation applicants applying for rehabilitation to bring their homes up to WUI code standards may receive up to \$50,000 in grant assistance. The program will leverage the existing rehabilitation activities in the 2020 OOR - Mitigation program and project management infrastructure.

Location Description:

Activity Progress Narrative:

There were no key turnovers for SFM Q3 2025. There are 6 homes under construction and 9 homes in pre-construction. There are 4 applicants in eligiblity review. There are no longer any applicants on the waitlist.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Clothes washers replaced	0	0/0
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/14
# of Singlefamily Units	0	1/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/14	0/0	1/14	100.00
# Owner	0	0	0	1/14	0/0	1/14	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / D212-SFDC-PRGRM / 2021-2 Single Family Reconstruction

Grantee Activity Number: D212-SFDC-PRGRM

Activity Title: 2021-2 Single Family Reconstruction Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

D212-SFDC-PRGRM

Projected Start Date:

09/16/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

2021-2 Single Family Reconstruction Program

Projected End Date:

09/15/2028

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,969,550.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$7,969,550.00
Total Budget	\$0.00	\$7,969,550.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$7,969,550.00
Total Obligated	\$0.00	\$7,969,550.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$7,969,550.00
Total Funds Drawdown	\$59,684.66	\$317,221.75
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$59,684.66	\$317,221.75
Program Funds Drawdown	\$59,684.66	\$317,221.75
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$59,684.66	\$317,221.75
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$78,025.16	\$368,618.86
State of California	\$78,025.16	\$368,618.86
Most Impacted and Distressed Expended	\$78,025.16	\$368,618.86
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$78,025.16	\$368,618.86

Activity Description:

The primary objective of the Single Family Reconstruction Program is the reconstruction of decent, safe, and sanitary housing in the most impacted and distressed areas impacted by the DR-4610 disasters. The program will have two activities: 1) reconstruction of LMI owner-occupied single family homes destroyed/damaged in the qualifying event and 2) reconstruction of single family homes destroyed/damaged in the qualifying event, to be rebuilt as affordable single family rentals. All projects will incorporate wildfire mitigation measures including the use of ignition-resistant building materials and the creation of defensible space, reducing risk from future wildfire disasters, consistent with California’s Chapter 7A WUI Building Code. Allocation Amount (Program Level): 100 percent of the funds budgeted for Single Family Reconstruction, as Single Family Mitigation will meet unmet need in the HUD-identified “most impacted and distressed” (MID) counties.

Location Description:

Activity Progress Narrative:

There are no Performance Measures to Report for Q3 2025. To date there have been zero Key Turnovers for the 2021 SFR Program. There are 7 active applicants in the SFR Program. 5 are in pre-construction and 1 is pending permits to begin construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # /	M201-SFDC-PRGRM / 2020 OOR Mitigation
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Grantee Activity Number: M201-SFDC-PRGRM

Activity Title: 2020 OOR Mitigation

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
M201-SFDC-PRGRM

Projected Start Date:
09/16/2022

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
2020 OOR Mitigation

Projected End Date:
09/15/2028

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$21,486,863.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$21,486,863.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$21,486,863.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$21,486,863.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$21,486,863.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$21,486,863.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,418,837.02	\$2,837,415.70
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$1,418,837.02	\$2,837,415.70
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,418,837.02	\$2,837,415.70
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$1,418,837.02	\$2,837,415.70
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$1,521,798.78	\$2,925,041.62
State of California	\$1,521,798.78	\$2,925,041.62
Most Impacted and Distressed Expended	\$1,521,798.78	\$2,925,041.62
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$1,521,798.78	\$2,925,041.62
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

Assistance is provided in the form of a grant award to qualifying applicants for the rehabilitation or reconstruction of their primary residence. In addition to the grant award for rehabilitation or reconstruction (\$500,000), the mitigation set-aside will assist in covering home hardening costs to include the cost of Wildland-Urban Interface (WUI) construction codes. The maximum amount of assistance available for the mitigation set-aside is \$50,000 per damaged structure. Additionally, the OOR Mitigation program is eligible to owner-occupied properties that did not suffer damage in the DR-4558 or DR-4569 events, but are located in the MID, and can utilize the rehabilitation activity to enable the single-family unit to meet the WUI code standards to make their homes more resistant to wildfire. However, the mitigation set-aside activities must benefit the most impacted and distressed areas (MID) from DR-4558 and DR-4569.

Location Description:

Activity Progress Narrative:

2020 OOM Program applications closed 4/15/2025. There have been 16 key turnovers in Q3 2025 for Mitigation applicants. There are currently 35 homes under construction for Mitigation. There are another 59 in eligibility and pre-construction review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	10	12/75
# of homes retrofitted with	16	24/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	16	24/255
# of Singlefamily Units	16	24/255

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	12	4	16	16/128	8/127	24/255	100.00
# Owner	12	4	16	16/128	8/127	24/255	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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