

Grantee: California

Grant: B-23-DG-06-0001

January 1, 2025 thru March 31, 2025 Performance

Grant Number: B-23-DG-06-0001	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date: 07/15/2030	Review by HUD: Reviewed and Approved
Grant Award Amount: \$115,022,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$115,022,000.00	Estimated PI/RL Funds:	
Total Budget: \$115,022,000.00		

Disasters:

Declaration Number
FEMA-4683-CA

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$115,022,000.00
Total Budget	\$0.00	\$115,022,000.00
Total Obligated	\$0.00	\$115,022,000.00
Total Funds Drawdown	\$106,028.05	\$215,442.16
Program Funds Drawdown	\$106,028.05	\$215,442.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$106,028.05	\$215,442.16
HUD Identified Most Impacted and Distressed	\$66,907.03	\$176,321.14
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
State of California	\$ 106,028.05	\$ 215,442.16

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	100.00%	.20%
Overall Benefit Amount	\$76,489,630.00	\$109,270,900.00	\$215,442.16
Limit on Public Services	\$17,253,300.00	\$.00	\$.00
Limit on Admin/Planning	\$23,004,400.00	\$5,751,100.00	\$.00
Limit on Admin	\$5,751,100.00	\$5,751,100.00	\$.00
Most Impacted and Distressed	\$92,017,600.00	\$56,004,100.00	\$176,321.14

Overall Progress Narrative:

2023 Manufactured Housing Replacement and Elevation program (MHRE):
Disaster Recovery Manufactured Housing Replacement and Elevation Program (DR-MHRE) Projects are funded to assist with housing needs of very-low, low, and low-to moderate income (LMI) households and vulnerable populations, including individuals that were made homeless as a result of eligible disaster DR-4683 due to winter storms, flooding, landslides & mudslides incident period December 27, 2022-January 31,2023 which is limited to residents of Most Impacted and Distressed (MID) California counties: Santa Cruz, Merced, San Joaquin, Ventura and San Luis Obispo. The MHRE program provides grants to eligible Mobilehome owners residing in a park at the time of disaster to fund the replacement and elevation of their qualifying Mobilehome. The maximum amount of assistance available for replacement and elevation of a damaged Mobilehome structure is \$350,000 excluding any Duplication of Benefits. The impacted Mobilehome unit must be located in a properly permitted Mobilehome Park. The program is anticipated to launch in second quarter of 2025. Standard agreement are in process of being routed to subrecipients.

2023 DR Multifamily Housing Accelerator Program (DR- ACCEL):
The program provides \$52.5 million to support shovel-ready multifamily new construction projects that, despite having received one or more program direct loan awards from HCD multifamily loan programs, are unable to move forward due to funding gaps resulting from the current shortage of tax-exempt bond allocations and low-income housing tax credits. Proposed projects must be located in the five Most Impacted and Distressed (MID) counties under FEMA DR-4683: Merced, San Joaquin, Santa Cruz, San Luis Obispo, and Ventura.

Project Solicitation was released 1/31/25. A pre-application conference call with eligible applicants was conducted on 2/12/25. The application portal opened on 2/20/25 and closed on 3/26/25. Program staff continued to provide technical assistance to interested applicants throughout the application period. The Program received 2 applications to build in the Counties of San Luis Obispo (Del Rio Ridge) and Ventura (Camino De Salud). The program is 128% oversubscribed. Threshold review has commenced. Award announcement is expected Q3 2025.

2023 Migrant Resiliency Center Program (MRCP):
The 2023 program intake form closed in Q1. HCD reviewed all four submissions and coordinated with applicants on necessary revisions. HCD continues to meet with applicants monthly in anticipation of project awards.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
D231-GAAD-ADMIN, 2023 Administration	\$0.00	\$5,751,100.00	\$0.00
D231-MFDC-PGRM, 2023 DR Multifamily Housing	\$39,121.02	\$59,017,900.00	\$69,287.83
D231-MHDC-PRGM, 2023 Manufactured Home	\$43,409.10	\$35,250,000.00	\$96,811.64
D231-MRDC-PRGM, 2023 DR Migrant Resiliency Center	\$23,497.93	\$15,003,000.00	\$49,342.69

Grantee Program Summary

2023 DR Multifamily Housing Accelerator Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DG-06-0001	\$ 0.00	\$ 59,017,900.00	\$ 0.00	\$ 59,017,900.00	\$ 0.00	\$ 0.00
B-23-DG-06-0001	\$ 0.00	\$ 59,017,900.00	\$ 0.00	\$ 59,017,900.00	\$ 0.00	\$ 0.00

2023 Manufactured Home Replacement and Elevation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DG-06-0001	\$ 0.00	\$ 35,250,000.00	\$ 0.00	\$ 35,250,000.00	\$ 0.00	\$ 0.00
B-23-DG-06-0001	\$ 0.00	\$ 35,250,000.00	\$ 0.00	\$ 35,250,000.00	\$ 0.00	\$ 0.00

Narrative:

Disaster Recovery Manufactured Housing Replacement and Elevation Program (DR-MHRE) Projects are funded to assist with housing needs of very-low, low, and low-to moderate income (LMI) households and vulnerable populations, including individuals that were made homeless as a result of eligible disaster DR-4683 due to winter storms, flooding, landslides & mudslides incident period December 27, 2022-January 31,2023 which is limited to residents of Most Impacted and Distressed (MID) California counties: Santa Cruz, Merced, San Joaquin, Ventura and San Luis Obispo. The MHRE program provides grants to eligible Mobilehome owners residing in a park at the time of disaster to fund the replacement and elevation of their qualifying Mobilehome. The maximum amount of assistance available for replacement and elevation of a damaged Mobilehome structure is \$350,000 excluding any Duplication of Benefits. The impacted Mobilehome unit must be located in a properly permitted Mobilehome Park. The program is anticipated to launch in second quarter of 2025. Standard agreement are in process of being routed to subrecipients.

2023 Migrant Resiliency Upgrade Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DG-06-0001	\$ 0.00	\$ 15,003,000.00	\$ 0.00	\$ 15,003,000.00	\$ 0.00	\$ 0.00
B-23-DG-06-0001	\$ 0.00	\$ 15,003,000.00	\$ 0.00	\$ 15,003,000.00	\$ 0.00	\$ 0.00

Narrative:

The 2023 program intake form closed in Q1. HCD reviewed all four submissions and coordinated with applicants on necessary revisions. HCD continues to meet with applicants monthly in anticipation of project awards.

Activities

Project # /

D231-MFDC-PGRM / 2023 DR Multifamily Housing

Grantee Activity Number: D231-MFDC-PGRM

Activity Title: 2023 DR Multifamily Housing Accelerator Program

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
D231-MFDC-PGRM	2023 DR Multifamily Housing Accelerator Program
Projected Start Date:	Projected End Date:
07/15/2024	07/15/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	State of California

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$59,017,900.00
Total Budget	\$0.00	\$59,017,900.00
Total Obligated	\$0.00	\$59,017,900.00
Total Funds Drawdown	\$39,121.02	\$69,287.83
Program Funds Drawdown	\$39,121.02	\$69,287.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39,121.02	\$69,287.83
State of California	\$39,121.02	\$69,287.83
Most Impacted and Distressed Expended	\$0.00	\$30,166.81

Activity Description:

New construction of multifamily projects to provide necessary gap financing for the development of rental housing units in the HUD MID areas from DR-4683.

Location Description:

Activity Progress Narrative:

The program provides \$52.5 million to support shovel-ready multifamily new construction projects that, despite having received one or more program direct loan awards from HCD multifamily loan programs, are unable to move forward due to funding gaps resulting from the current shortage of tax-exempt bond allocations and low-income housing tax credits. Proposed projects must be located in the five Most Impacted and Distressed (MID) counties under FEMA DR-4683: Merced, San Joaquin, Santa Cruz, San Luis Obispo, and Ventura.

Project Solicitation was released 1/31/25. A pre-application conference call with eligible applicants was conducted on 2/12/25. The application portal opened on 2/20/25 and closed on 3/26/25. Program staff continued to provide technical assistance to interested applicants throughout the application period. The Program received 2 applications to build in the Counties of San Luis Obispo (Del Rio Ridge) and Ventura (Camino De Salud). The program is 128% oversubscribed. Threshold review has commenced. Award announcement is expected Q3 2025.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / D231-MHDC-PRGM / 2023 Manufactured Home Replacement

Grantee Activity Number: D231-MHDC-PRGM

Activity Title: 2023 Manufactured Home Replacement and Elevation Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

D231-MHDC-PRGM

Projected Start Date:

07/15/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod Housing Incentive

Activity Status:

Under Way

Project Title:

2023 Manufactured Home Replacement and

Projected End Date:

07/15/2030

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$35,250,000.00
Total Budget	\$0.00	\$35,250,000.00
Total Obligated	\$0.00	\$35,250,000.00
Total Funds Drawdown	\$43,409.10	\$96,811.64
Program Funds Drawdown	\$43,409.10	\$96,811.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,409.10	\$96,811.64
State of California	\$43,409.10	\$96,811.64
Most Impacted and Distressed Expended	\$43,409.10	\$96,811.64

Activity Description:

The program will provide assistance to eligible applicants based on the extent of damage to their Manufacture Housing Unit (MHU) primary residences. The maximum amount of assistance available for replacement and elevation of a unit is \$350,000 per damaged structure after applying any duplication of benefits reductions. This amount is intended to cover the cost of purchase, installation, and elevation of MHU at 2’ to 3’ above 100-year flood levels.

Location Description:

The program is eligible for Ventura, San Joaquin, Merced, Santa Cruz, and San Luis Obispo.

Activity Progress Narrative:

Disaster Recovery Manufactured Housing Replacement and Elevation Program (DR-MHRE) Projects are funded to assist with housing needs of very-low, low, and low-to moderate income (LMI) households and vulnerable populations, including individuals that were made homeless as a result of eligible disaster DR-4683 due to winter storms, flooding, landslides & mudslides incident period December 27, 2022-January 31,2023 which is limited to residents of Most Impacted and Distressed (MID) California counties: Santa Cruz, Merced, San Joaquin, Ventura and San Luis Obispo. The MHRE program provides grants to eligible Mobilehome owners to fund the replacement and elevation of their qualifying Mobilehome. The maximum amount of assistance available for replacement and elevation of a damaged Mobilehome structure is \$350,000 excluding any Duplication of Benefits. The impacted Mobilehome unit must be located in a properly permitted Mobilehome Park.

Standard Agreement for San Luis Obispo is in routing.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / D231-MRDC-PRGM / 2023 DR Migrant Resiliency Center

Grantee Activity Number: D231-MRDC-PRGM

Activity Title: 2023 Migrant Resiliency Center Program

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

D231-MRDC-PRGM

Projected Start Date:

07/15/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2023 DR Migrant Resiliency Center Program

Projected End Date:

07/15/2030

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$15,003,000.00
Total Budget	\$0.00	\$15,003,000.00
Total Obligated	\$0.00	\$15,003,000.00
Total Funds Drawdown	\$23,497.93	\$49,342.69
Program Funds Drawdown	\$23,497.93	\$49,342.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,497.93	\$49,342.69
State of California	\$23,497.93	\$49,342.69
Most Impacted and Distressed Expended	\$23,497.93	\$49,342.69

Activity Description:

The proposed mitigation program for this grant is intended to implement a variety of physical and infrastructure improvements to enhance the ability of Office of Migrant Services (OMS) centers to host disaster survivors and act as Community Resiliency Centers.

Location Description:

Activity Progress Narrative:

The 2023 program intake form closed in Q1. HCD reviewed all four submissions and coordinated with applicants on necessary revisions. HCD continues to meet with applicants monthly in anticipation of project awards.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None