

Grantee: California

Grant: B-23-DG-06-0001

April 1, 2025 thru June 30, 2025 Performance Report

Grant Number: B-23-DG-06-0001	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date: 07/15/2030	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$115,022,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$115,022,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$115,022,000.00		

Disasters:

Declaration Number
FEMA-4683-CA

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$115,022,000.00
Total Budget	\$0.00	\$115,022,000.00
Total Obligated	\$0.00	\$115,022,000.00
Total Funds Drawdown	\$172,421.43	\$387,863.59
Program Funds Drawdown	\$172,421.43	\$387,863.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$172,421.43	\$387,863.59
HUD Identified Most Impacted and Distressed	\$211,542.45	\$387,863.59
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
State of California	\$ 172,421.43	\$ 387,863.59

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	100.00%	.35%
Overall Benefit Amount	\$76,489,630.00	\$109,270,900.00	\$387,863.59
Limit on Public Services	\$17,253,300.00	\$.00	\$.00
Limit on Admin/Planning	\$23,004,400.00	\$5,751,100.00	\$.00
Limit on Admin	\$5,751,100.00	\$5,751,100.00	\$.00
Most Impacted and Distressed	\$92,017,600.00	\$56,004,100.00	\$387,863.59

Overall Progress Narrative:

Rural Resilience Center Program:
HCD submitted APA 2 during Q2 to incorporate additional program funds and update the program to allow additional eligible activities. The standard agreements for the current approved projects are routing through HCD for approval and will be executed by Q4.

Manufactured Home Replacement and Elevation Program (MHRE):
Disaster Recovery Manufactured Housing Replacement and Elevation Program (DR-MHRE) Projects are funded to assist with housing needs of very-low, low, and low-to moderate income (LMI) households and vulnerable populations, including individuals that were made homeless as a result of eligible disaster DR-4683 due to winter storms, flooding, landslides & mudslides incident period December 27, 2022-January 31,2023 which is limited to residents of Most Impacted and Distressed (MID) California counties: Santa Cruz, Merced, San Joaquin, Ventura and San Luis Obispo. The MHRE program provides grants to eligible Mobilehome owners residing in a park at the time of disaster to fund the replacement and elevation of their qualifying Mobilehome. The maximum amount of assistance available for replacement and elevation of a damaged Mobilehome structure is \$350,000 excluding any Duplication of Benefits. The impacted Mobilehome unit must be located in a properly permitted Mobilehome Park. The program is anticipated to launch in second quarter of 2025. All three subrecipients have executed the standard agreement.

2023 DR Multifamily Housing Accelerator Program (DR- ACCEL):
The program provides \$52.5 million to support shovel-ready multifamily new construction projects that, despite having received one or more program direct loan awards from HCD multifamily loan programs, are unable to move forward due to funding gaps resulting from the current shortage of tax-exempt bond allocations and low-income housing tax credits. Proposed projects must be located in the five Most Impacted and Distressed (MID) counties under FEMA DR-4683: Merced, San Joaquin, Santa Cruz, San Luis Obispo, and Ventura.

The Program received 2 applications to build in the Counties of San Luis Obispo (Del Rio Ridge) and Ventura (Camino De Salud). Feasibility review was conducted and both projects were approved by the Internal Loan Committee mid June 2025. Del Rio Ridge will receive a full award of \$34 million and Camino De Salud will receive a partial award of \$18.5 million. The 2 new construction projects will create 89 new units of affordable rental housing to households earning between 30% and 60% AMI. Both projects are serving special needs populations, which include chronically homeless persons and frequent users of the medical or mental health systems. Award announcement is expected in July 2025 and construction is expected to start in Q1 2026.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
D231-GAAD-ADMIN, 2023 Administration	\$0.00	\$5,751,100.00	\$0.00
D231-IFDC-PRGM, 2023 DR Migrant Resiliency Center	\$29,927.53	\$15,003,000.00	\$79,270.22
D231-MFDC-PGRM, 2023 DR Multifamily Housing	\$62,767.56	\$59,017,900.00	\$132,055.39
D231-MHDC-PRGM, 2023 Manufactured Home	\$79,726.34	\$35,250,000.00	\$176,537.98

Grantee Program Summary

2023 DR Multifamily Housing Accelerator Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DG-06-0001	\$ 0.00	\$ 59,017,900.00	\$ 0.00	\$ 59,017,900.00	\$ 0.00	\$ 0.00
B-23-DG-06-0001	\$ 0.00	\$ 59,017,900.00	\$ 0.00	\$ 59,017,900.00	\$ 0.00	\$ 0.00

Narrative: The program provides \$52.5 million to support shovel-ready multifamily new construction projects that, despite having received one or more program direct loan awards from HCD multifamily loan programs, are unable to move forward

due to funding gaps resulting from the current shortage of tax-exempt bond allocations and low-income housing tax credits. Proposed projects must be located in the five Most Impacted and Distressed (MID) counties under FEMA DR-4683: Merced, San Joaquin, Santa Cruz, San Luis Obispo, and Ventura.

The Program received 2 applications to build in the Counties of San Luis Obispo (Del Rio Ridge) and Ventura (Camino De Salud). Feasibility review was conducted and both projects were approved by the Internal Loan Committee mid June 2025. Del Rio Ridge will receive a full award of \$34 million and Camino De Salud will receive a partial award of \$18.5 million. The 2 new construction projects will create 89 new units of affordable rental housing to households earning between 30% and 60% AMI. Both projects are serving special needs populations, which include chronically homeless persons and frequent users of the medical or mental health systems. Award announcement is expected in July 2025 and construction is expected to start in Q1 2026.

2023 Manufactured Home Replacement and Elevation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DG-06-0001	\$ 0.00	\$ 35,250,000.00	\$ 0.00	\$ 35,250,000.00	\$ 0.00	\$ 0.00
B-23-DG-06-0001	\$ 0.00	\$ 35,250,000.00	\$ 0.00	\$ 35,250,000.00	\$ 0.00	\$ 0.00

Narrative: Disaster Recovery Manufactured Housing Replacement and Elevation Program (DR-MHRE) Projects are funded to assist with housing needs of very-low, low, and low-to moderate income (LMI) households and vulnerable populations, including individuals that were made homeless as a result of eligible disaster DR-4683 due to winter storms, flooding, landslides & mudslides incident period December 27, 2022-January 31,2023 which is limited to residents of Most Impacted and Distressed (MID) California counties: Santa Cruz, Merced, San Joaquin, Ventura and San Luis Obispo. The MHRE program provides grants to eligible Mobilehome owners residing in a park at the time of disaster to fund the replacement and elevation of their qualifying Mobilehome. The maximum amount of assistance available for replacement and elevation of a damaged Mobilehome structure is \$350,000 excluding any Duplication of Benefits. The impacted Mobilehome unit must be located in a properly permitted Mobilehome Park. The program is anticipated to launch in second quarter of 2025. All three subrecipients have executed the standard agreement.

2023 Migrant Resiliency Upgrade Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DG-06-0001	\$ 0.00	\$ 15,003,000.00	\$ 0.00	\$ 15,003,000.00	\$ 0.00	\$ 0.00
B-23-DG-06-0001	\$ 0.00	\$ 15,003,000.00	\$ 0.00	\$ 15,003,000.00	\$ 0.00	\$ 0.00

Narrative: HCD submitted APA 2 during Q2 to incorporate additional program funds and update the program to allow additional eligible activities. The standard agreements for the current approved projects are routing through HCD for approval and will be executed by Q4.

Activities

Project # / D231-MFDC-PGRM / 2023 DR Multifamily Housing

Grantee Activity Number: D231-MFDC-PGRM

Activity Title: 2023 DR Multifamily Housing Accelerator Program

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
D231-MFDC-PGRM	2023 DR Multifamily Housing Accelerator Program
Projected Start Date:	Projected End Date:
07/15/2024	07/15/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	State of California

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$59,017,900.00
Total Budget	\$0.00	\$59,017,900.00
Total Obligated	\$0.00	\$59,017,900.00
Total Funds Drawdown	\$62,767.56	\$132,055.39
Program Funds Drawdown	\$62,767.56	\$132,055.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$62,767.56	\$132,055.39
State of California	\$62,767.56	\$132,055.39
Most Impacted and Distressed Expended	\$101,888.58	\$132,055.39

Activity Description:

New construction of multifamily projects to provide necessary gap financing for the development of rental housing units in the HUD MID areas from DR-4683.

Location Description:

Activity Progress Narrative:

The program provides \$52.5 million to support shovel-ready multifamily new construction projects that, despite having received one or more program direct loan awards from HCD multifamily loan programs, are unable to move forward due to funding gaps resulting from the current shortage of tax-exempt bond allocations and low-income housing tax credits. Proposed projects must be located in the five Most Impacted and Distressed (MID) counties under FEMA DR-4683: Merced, San Joaquin, Santa Cruz, San Luis Obispo, and Ventura.

The Program received 2 applications to build in the Counties of San Luis Obispo (Del Rio Ridge) and Ventura (Camino De Salud). Feasibility review was conducted and both projects were approved by the Internal Loan Committee mid June 2025. Del Rio Ridge will receive a full award of \$34 million and Camino De Salud will receive a partial award of \$18.5 million. The 2 new construction projects will create 89 new units of affordable rental housing to households earning between 30% and 60% AMI. Both projects are serving special needs populations, which include chronically homeless persons and frequent users of the medical or mental health systems. Award announcement is expected in July 2025 and construction is expected to start in Q1 2026.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/3
# of Multifamily Units	1	1/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / D231-MHDC-PRGM / 2023 Manufactured Home Replacement

Activity Title: 2023 Manufactured Home Replacement and Elevation Program

Low/Mod Housing Incentive

State of California

- Standard agreement with three subrecipients have been executed.
- Policies and Procedures and program forms are complete.
- Subrecipient capacity assessments are complete.
- Kickoff meetings for Self Help Enterprise and Merced are scheduled for 7/18/2025
- Kickoff meeting for San Luis Obispo is scheduled for 8/18/2025

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/60
# of Singlefamily Units	1	1/60

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / D231-MRDC-PRGM / 2023 DR Migrant Resiliency Center

Grantee Activity Number: D231-IFDC-PRGM

Activity Title: 2023 Migrant Resiliency Center Program

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

D231-MRDC-PRGM

Projected Start Date:

07/15/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2023 DR Migrant Resiliency Center Program

Projected End Date:

07/15/2030

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$15,003,000.00
Total Budget	\$0.00	\$15,003,000.00
Total Obligated	\$0.00	\$15,003,000.00
Total Funds Drawdown	\$29,927.53	\$79,270.22
Program Funds Drawdown	\$29,927.53	\$79,270.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,927.53	\$79,270.22
State of California	\$29,927.53	\$79,270.22
Most Impacted and Distressed Expended	\$29,927.53	\$79,270.22

Activity Description:

The proposed mitigation program for this grant is intended to implement a variety of physical and infrastructure improvements to enhance the ability of Office of Migrant Services (OMS) centers to host disaster survivors and act as Community Resiliency Centers.

Location Description:

Activity Progress Narrative:

HCD submitted APA 2 during Q2 to incorporate additional program funds and update the program to allow additional eligible activities. The standard agreements for the current approved projects are routing through HCD for approval and will be executed by Q4.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None