

Grantee: California

Grant: B-23-DG-06-0001

October 1, 2025 thru December 31, 2025

Grant Number: B-23-DG-06-0001	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date: 07/15/2030	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$115,022,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$115,022,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$115,022,000.00		

Disasters:

Declaration Number

FEMA-4683-CA

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$115,021,995.05
Total Budget	\$0.00	\$115,021,995.05
Total Obligated	\$0.00	\$115,021,995.05
Total Funds Drawdown	\$811,629.31	\$1,446,483.81
Program Funds Drawdown	\$811,629.31	\$1,446,483.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,014,573.98	\$1,649,428.48
HUD Identified Most Impacted and Distressed	\$946,120.54	\$1,565,983.09
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
DELTA COMMUNITY DEVELOPERS CORP	\$ 6,584.78	\$ 7,547.30
HOUSING AUTHORITY OF THE COUNTY OF MERCED	\$ 11,704.56	\$ 13,520.95
Regional Housing Authority Stanislaus	\$ 5,008.42	\$ 5,008.42
State of California	\$ 991,276.22	\$ 1,623,351.81



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	95.80%	.81%
Overall Benefit Amount	\$76,489,630.00	\$104,685,005.05	\$880,369.39
Limit on Public Services	\$17,253,300.00	\$0.00	\$0.00
Limit on Admin/Planning	\$23,004,400.00	\$5,751,100.00	\$558,567.12
Limit on Admin	\$5,751,100.00	\$5,751,100.00	\$558,567.12
Most Impacted and Distressed	\$92,017,600.00	\$56,004,095.05	\$1,565,983.09

Overall Progress Narrative:

Administration: 2023 HCD Administrative and Activity Delivery Costs: FY 2025 Quarter 4 reporting period draws were made for HCD Labor Costs and Indirect Costs that were incurred during FY 2025-26 Periods 1-4.

MIT RIP:

During Q4, the standard agreements for the current approved projects continued routing through HCD for approval and will be executed by Q1 2026. HCD also opened the portal to receive additional projects funded by the 2023 plus up.

MHRE: Disaster Recovery Manufactured Housing Replacement and Elevation Program (DR-MHRE) Projects are funded to assist with housing needs of very-low, low, and low-to moderate income (LMI) households and vulnerable populations, including individuals that were made homeless as a result of eligible disaster DR-4683 due to winter storms, flooding, landslides & mudslides incident period December 27, 2022-January 31,2023 which is limited to residents of Most Impacted and Distressed (MID) California counties of Merced, San Joaquin, and San Luis Obispo (Ventura and Santa Cruz counties opted not to participate). The MHRE program provides grants to eligible Mobilehome owners residing in a park at the time of disaster to fund the replacement and elevation of their qualifying Mobilehome. \$32.2 million is allocated across the three counties and provides grant assistance of up to \$500,000 per unit for replacement & elevation of a damaged Mobilehome structure excluding any Duplication of Benefits. The impacted Mobilehome unit must be located in a properly permitted Mobilehome Park. Self-Help Enterprises (SHE) will be administering both Merced and San Joaquin Counties.

Multifamily Housing Accelerator Program:

The program provides \$52.5 million to support shovel-ready multifamily new construction projects that, despite having received one or more program direct loan awards from HCD multifamily loan programs, are unable to move forward due to funding gaps resulting from the current shortage of tax-exempt bond allocations and low-income housing tax credits. Proposed projects must be located in the five Most Impacted and Distressed (MID) counties under FEMA DR-4683: Merced, San Joaquin, Santa Cruz, San Luis Obispo, and Ventura.

The Program awarded 2 applications to build in the Counties of San Luis Obispo (Del Rio Ridge) and Ventura (Camino De Salud) on 7/17/25. Del Rio Ridge received a full award of \$34 million and Camino De Salud will received a partial award of \$18.5 million. The 2 new construction projects will create 89 new units of affordable rental housing to households earning between 30% and 60% AMI. Both projects are serving special needs populations, which include chronically homeless persons and frequent users of the medical or mental health systems. Del Rio Ridge closed construction this quarter. Camio De Salud is expected to close construction Q1 2026.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
D231-GAAD-ADMIN, 2023 Administration	\$419,863.74	\$5,751,100.00	\$558,567.12
D231-IFDC-PRGM, 2023 MIT RIP Program	\$65,577.74	\$15,003,000.00	\$172,358.36
D231-MFDC-PGRM, 2023 DR Multifamily Housing	\$68,053.44	\$59,017,900.00	\$215,100.78
D231-MHDC-PRGM, 2023 Manufactured Home	\$258,134.39	\$35,250,000.00	\$500,457.55

Grantee Program Summary

2023 DR Multifamily Housing Accelerator Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DG-06-0001	\$ 0.00	\$ 59,017,900.00	\$ 0.00	\$ 59,017,900.00	\$ 0.00	\$ 0.00
B-23-DG-06-0001	\$ 0.00	\$ 59,017,900.00	\$ 0.00	\$ 59,017,900.00	\$ 0.00	\$ 0.00

2023 Manufactured Home Replacement and Elevation



Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DG-06-0001	\$ 0.00	\$ 35,250,000.00	\$ 0.00	\$ 35,250,000.00	\$ 0.00	\$ 0.00
B-23-DG-06-0001	\$ 0.00	\$ 35,250,000.00	\$ 0.00	\$ 35,250,000.00	\$ 0.00	\$ 0.00

Narrative:

Disaster Recovery Manufactured Housing Replacement and Elevation Program (DR-MHRE) Projects are funded to assist with housing needs of very-low, low, and low-to moderate income (LMI) households and vulnerable populations, including individuals that were made homeless as a result of eligible disaster DR-4683 due to winter storms, flooding, landslides & mudslides incident period December 27, 2022-January 31,2023 which is limited to residents of Most Impacted and Distressed (MID) California counties of Merced, San Joaquin, and San Luis Obispo (Ventura and Santa Cruz counties opted not to participate). The MHRE program provides grants to eligible Mobilehome owners residing in a park at the time of disaster to fund the replacement and elevation of their qualifying Mobilehome. \$32.2 million is allocated across the three counties and provides grant assistance of up to \$500,000 per unit for replacement & elevation of a damaged Mobilehome structure excluding any Duplication of Benefits. The impacted Mobilehome unit must be located in a properly permitted Mobilehome Park. Self-Help Enterprises (SHE) will be administering both Merced and San Joaquin Counties.

2023 Migrant Resiliency Upgrade Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DG-06-0001	\$ 0.00	\$ 15,003,000.00	\$ 0.00	\$ 15,003,000.00	\$ 0.00	\$ 0.00
B-23-DG-06-0001	\$ 0.00	\$ 15,003,000.00	\$ 0.00	\$ 15,003,000.00	\$ 0.00	\$ 0.00

Narrative:

During Q4, the standard agreements for the current approved projects continued routing through HCD for approval and will be executed by Q1 2026. HCD also opened the portal to receive additional projects funded by the 2023 plus up.

Activities

Project # / D231-GAAD-ADMIN / 2023 Administration



Grantee Activity Number: D231-GAAD-ADMIN

Activity Title: 2023 Administration

Activity Type:

Administration

Project Number:

D231-GAAD-ADMIN

Projected Start Date:

07/15/2024

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

2023 Administration

Projected End Date:

07/15/2030

Completed Activity Actual End Date:**Responsible Organization:**

State of California

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$5,751,100.00

Total Budget

\$0.00 \$5,751,100.00

Total Obligated

\$0.00 \$5,751,100.00

Total Funds Drawdown

\$419,863.74 \$558,567.12

Program Funds Drawdown

\$419,863.74 \$558,567.12

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$585,900.71 \$724,604.09

State of California

\$585,900.71 \$724,604.09

Most Impacted and Distressed Expended

\$585,900.71 \$724,604.09

Activity Description:

Administration cost associated with carrying out program activities.

Location Description:**Activity Progress Narrative:**

2023 HCD Administrative and Activity Delivery Costs: FY 2025 Quarter 4 reporting period draws were made for HCD Labor Costs and Indirect Costs that were incurred during FY 2025-26 Periods 1-4.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / D231-IFDC-PRGM / 2023 MIT RIP Program



Grantee Activity Number: D231-IFDC-23020

Activity Title: Buena Vista Migrant Center

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

D231-IFDC-PRGM

Projected Start Date:

07/15/2024

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2023 MIT RIP Program

Projected End Date:

07/15/2030

Completed Activity Actual End Date:**Responsible Organization:**

Regional Housing Authority Stanislaus

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,668,715.00
Total Budget	\$0.00	\$3,668,715.00
Total Obligated	\$0.00	\$3,668,715.00
Total Funds Drawdown	\$5,008.42	\$5,008.42
Program Funds Drawdown	\$5,008.42	\$5,008.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,008.42	\$5,008.42
Regional Housing Authority Stanislaus	\$5,008.42	\$5,008.42
Most Impacted and Distressed Expended	\$5,008.42	\$5,008.42

Activity Description:

The proposed mitigation activity reduces risk and loss of life through the rehabilitation and construction of improvements to a community resilience center, which will serve as a location for the continuous operation of critical business and government functions during future disasters. The improvements will enhance the habitability of the units, improve ADA accessibility in the Center and units, increase resilience and sustainability of the units and property. Construction of a community building and playground will enhance both living conditions and mental well-being and reduce suffering and hardship during disaster recovery.

Location Description:**Activity Progress Narrative:**

During Q4, activity delivery costs were incurred in preparation for initiating the activity, once the standard agreement is executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: D231-IFDC-23021

Activity Title: Merced Migrant Center

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

D231-IFDC-PRGM

Projected Start Date:

07/15/2024

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2023 DR Migrant Resiliency Center Program

Projected End Date:

07/15/2030

Completed Activity Actual End Date:**Responsible Organization:**

HOUSING AUTHORITY OF THE COUNTY OF MERCED

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$2,186,400.00

Total Budget

\$0.00 \$2,186,400.00

Total Obligated

\$0.00 \$2,186,400.00

Total Funds Drawdown

\$5,952.56 \$6,861.28

Program Funds Drawdown

\$5,952.56 \$6,861.28

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$5,952.56 \$6,861.28

HOUSING AUTHORITY OF THE COUNTY OF MERCED \$5,952.56 \$6,861.28

Most Impacted and Distressed Expended

\$5,952.56 \$6,861.28

Activity Description:

The proposed mitigation activity reduces risk and loss of life through the rehabilitation and construction of improvements to a community resilience center, which will serve as a location for the continuous operation of critical business and government functions during future disasters. Identify and analyze the wastewater ponds located at the center. The scope shall include but is not limited to a thorough assessment of the existing conditions, evaluation of potential risks, and development of prioritized recommendations for improvements. Then complete construction, so the operational efficiency and regulatory compliance of the ponds while mitigating future risks, including those posed by emergency scenarios such as flooding.

Location Description:**Activity Progress Narrative:**

During Q4, activity delivery costs were incurred in preparation for initiating the activity, once the standard agreement is executed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D231-IFDC-23022

Activity Title: Felix Torres Migrant Center

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

D231-IFDC-PRGM

Projected Start Date:

07/15/2024

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2023 MIT RIP Program

Projected End Date:

07/15/2030

Completed Activity Actual End Date:**Responsible Organization:**

HOUSING AUTHORITY OF THE COUNTY OF MERCED

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$2,809,100.00

Total Budget

\$0.00 \$2,809,100.00

Total Obligated

\$0.00 \$2,809,100.00

Total Funds Drawdown

\$5,752.00 \$6,659.67

Program Funds Drawdown

\$5,752.00 \$6,659.67

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$5,752.00 \$6,659.67

HOUSING AUTHORITY OF THE COUNTY OF MERCED \$5,752.00 \$6,659.67

Most Impacted and Distressed Expended

\$5,752.00 \$6,659.67

Activity Description:

The proposed mitigation activity is to assist the local community by addressing mitigation-related infrastructure improvements to support risk reductions to enable continuous operations of critical business and government functions during future disasters.

Location Description:**Activity Progress Narrative:**

During Q4, activity delivery costs were incurred in preparation for initiating the activity, once the standard agreement is executed.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D231-IFDC-PRGM

Activity Title: 2023 MIT-RIP Program

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

D231-IFDC-PRGM

Projected Start Date:

07/15/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2023 MIT RIP Program

Projected End Date:

07/15/2030

Completed Activity Actual End Date:**Responsible Organization:**

State of California

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$1,752,890.05

Total Budget

\$0.00 \$1,752,890.05

Total Obligated

\$0.00 \$1,752,890.05

Total Funds Drawdown

\$42,279.98 \$146,281.69

Program Funds Drawdown

\$42,279.98 \$146,281.69

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$56,446.23 \$160,447.94

State of California

\$56,446.23 \$160,447.94

Most Impacted and Distressed Expended

\$56,446.23 \$160,447.94

Activity Description:

The proposed mitigation program for this grant is intended to assist local jurisdictions in addressing mitigation-related infrastructure improvements to support risk reductions to enable continuous operations of critical business and government functions during future disasters.

Location Description:**Activity Progress Narrative:**

During Q4, the standard agreements for the current approved projects continued routing through HCD for approval and will be executed by Q1 2026. HCD also opened the portal to receive additional projects funded by the 2023 plus up.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / D231-MFDC-PGRM / 2023 DR Multifamily Housing



Grantee Activity Number: D231-MFDC-PGRM

Activity Title: 2023 DR Multifamily Housing Accelerator Program

Activity Type:
Construction of new housing

Project Number:
D231-MFDC-PGRM

Projected Start Date:
07/15/2024

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
2023 DR Multifamily Housing Accelerator Program

Projected End Date:
07/15/2030

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$59,017,900.00
Total Budget	\$0.00	\$59,017,900.00
Total Obligated	\$0.00	\$59,017,900.00
Total Funds Drawdown	\$68,053.44	\$215,100.78
Program Funds Drawdown	\$68,053.44	\$215,100.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$68,453.44	\$215,500.78
State of California	\$68,453.44	\$215,500.78
Most Impacted and Distressed Expended	\$0.00	\$132,055.39

Activity Description:

New construction of multifamily projects to provide necessary gap financing for the development of rental housing units in the HUD MID areas from DR-4683.

Location Description:

Activity Progress Narrative:

The program provides \$52.5 million to support shovel-ready multifamily new construction projects that, despite having received one or more program direct loan awards from HCD multifamily loan programs, are unable to move forward due to funding gaps resulting from the current shortage of tax-exempt bond allocations and low-income housing tax credits. Proposed projects must be located in the five Most Impacted and Distressed (MID) counties under FEMA DR-4683: Merced, San Joaquin, Santa Cruz, San Luis Obispo, and Ventura.

The Program awarded 2 applications to build in the Counties of San Luis Obispo (Del Rio Ridge) and Ventura (Camino De Salud) on 7/17/25. Del Rio Ridge received a full award of \$34 million and Camino De Salud will received a partial award of \$18.5 million. The 2 new construction projects will create 89 new units of affordable rental housing to households earning between 30% and 60% AMI. Both projects are serving special needs populations, which include chronically homeless persons and frequent users of the medical or mental health systems. Del Rio Ridge closed construction this quarter. Camio De Salud is expected to close construction Q1 2026.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Total Labor Hours	0	1/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/3
# of Multifamily Units	0	1/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / D231-MHDC-PRGM / 2023 Manufactured Home Replacement

Grantee Activity Number: D231-MHDC-PRGM

Activity Title: 2023 Manufactured Home Replacement and Elevation Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
D231-MHDC-PRGM

Projected Start Date:
07/15/2024

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod Housing Incentive

Activity Status:
Under Way

Project Title:
2023 Manufactured Home Replacement and

Projected End Date:
07/15/2030

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$35,250,000.00
Total Budget	\$0.00	\$35,250,000.00
Total Obligated	\$0.00	\$35,250,000.00
Total Funds Drawdown	\$258,134.39	\$500,457.55
Program Funds Drawdown	\$258,134.39	\$500,457.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$280,475.84	\$522,799.00
State of California	\$280,475.84	\$522,799.00
Most Impacted and Distressed Expended	\$280,475.84	\$522,799.00

Activity Description:

The program will provide assistance to eligible applicants based on the extent of damage to their Manufacture Housing Unit (MHU) primary residences. The maximum amount of assistance available for replacement and elevation of a unit is \$350,000 per damaged structure after applying any duplication of benefits reductions. This amount is intended to cover the cost of purchase, installation, and elevation of MHU at 2' to 3' above 100-year flood levels.

Location Description:

The program is eligible for Ventura, San Joaquin, Merced, Santa Cruz, and San Luis Obispo.

Activity Progress Narrative:

Overall updates:

Self-Help Enterprises will be administering the MHRE program for the County of San Joaquin and the County of Merced. Merced County's contract was terminated and the funds were allocated to another Subrecipient. We finalized the Standard Agreement Amendment #1 to Self-Help Enterprises' (SHE, San Joaquin County) allocating Merced County's disencumbered funds to SHE, which increases overall funding to \$21,284,462.

SHE recently started accepting applications in Q4 of 2025, but no applications were submitted to HCD. HCD



cannot provide Performance Measure or Beneficiary data for Q4 but offers the following Activity Progress updates.

HCD has held program training with all SRs and holds weekly check-in meetings to discuss program requirements, provide technical assistance, and provide additional training as needed. Below is a detailed accounting of each SRs' progress:

Self-Help Enterprises (SHE):

- During this quarter, Policies and Procedures, Standard Operating Procedures (SOP) for Scope of Work and to Implement PnPs, and Application intake and case management were approved and implemented.
- Outreach Plan and Marketing materials were also approved to solicit applications to impacted survivors in October 2025.
- Self-Help was unable to submit the required Activity and Financial Reports for October, November, and December until the Standard Agreement Amendment #1 was approved.
- The Program in Merced opened applications to impacted survivors in December 2025.
- HCD provided technical assistance and Environmental review training.

San Luis Obispo (SLO):

- During this quarter, SLO submitted the required Activity and Financial Reports for October, November, and December 2025. There is no activity since the program is pending launch.
- SLO intends to use a bid tour.
- Boilerplate CDBG contract submitted to HCD for review.
- Policies and Procedures, Duplication of Benefits, and Standard Operating Procedures (SOP) were submitted to HCD for review.
- We are pending the final Request for Proposals (RFP) for Consultant Services. SLO plans to hire a consultant by the end of January 2026 to assist in implementation and to develop their outreach and marketing strategy.
- SLO's outreach and marketing is still under development; consultants will be utilized to develop an outreach plan and marketing materials.
- HCD provided technical assistance and Environmental review training.
- The Program in San Luis Obispo will open applications to impacted survivors in April 2026.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/60
# of Singlefamily Units	0	1/60

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / D231-MRDC-PRGM / 2023 DR Migrant Resiliency Center



Grantee Activity Number: D231-IFDC-23023

Activity Title: Harney Lane Migrant Center

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

D231-MRDC-PRGM

Projected Start Date:

07/15/2024

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2023 DR Migrant Resiliency Center Program

Projected End Date:

07/15/2030

Completed Activity Actual End Date:**Responsible Organization:**

DELTA COMMUNITY DEVELOPERS CORP

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00

\$4,585,890.00

Total Budget

\$0.00

\$4,585,890.00

Total Obligated

\$0.00

\$4,585,890.00

Total Funds Drawdown

\$6,584.78

\$7,547.30

Program Funds Drawdown

\$6,584.78

\$7,547.30

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,584.78

\$7,547.30

DELTA COMMUNITY DEVELOPERS CORP

\$6,584.78

\$7,547.30

Most Impacted and Distressed Expended

\$6,584.78

\$7,547.30

Activity Description:

The proposed mitigation activity reduces risk and loss of life through the rehabilitation and construction of improvements to a community resilience center, which will serve as a location for the continuous operation of critical business and government functions during future disasters. The scope of work includes upgrading existing units with the following health and safety, ADA upgrades, exterior repairs, mini split units, improving building areas and structures, and drainage system.

Location Description:**Activity Progress Narrative:**

During Q4, activity delivery costs were incurred in preparation for initiating the activity, once the standard agreement is executed.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

