

Action Plan

Grantee: California

Grant: P-17-CA-06-HIM1

Status:	Reviewed and Approved			
Grant Number	LOCCS Authorized Amount	Grant Award Amount	Estimated PI/RL Funds	Total Budget
B-18-DP-06-0001	\$ 124,155,000.00	\$ 124,155,000.00	\$ 0.00	\$ 124,155,000.00
B-19-DP-06-0001	\$ 38,057,527.00	\$ 38,057,527.00	\$ 0.00	\$ 38,057,527.00
<u>Total:</u>	\$ 162,212,527.00	\$ 162,212,527.00	\$ 0.00	<u>\$ 162,212,527.00</u>

Funding Sources

No Funding Sources Found

Narratives

Disaster Damage:

October 2017 Wildfires (DR-4344) - The October 2017 fires spanned from the north coast of the San Francisco Bay Area, to the northern Central Valley and Orange County. Fires included the Central Lake-Napa Unit (LNU) Complex (including the Pocket, Tubbs, Nuns, and Atlas fires) in Sonoma and Napa Counties, the Mendocino Lake Complex (including the Redwood Valley and Sulphur fires), and Wind Complex (Cascade and Laporte, Lobo, and McCourtney fires) in the Tri-County region including Butte, Nevada and Yuba Counties, as well as the Canyon fire in Orange County. The October 2017 wildfires burned over 200,000 acres combined and destroyed 8,922 structures, with the Central LNU Complex fire responsible for much of the damage. The areas affected sustained approximately \$8.6 billion in property damages and losses, as reported through insurance claims. During and after the disaster, cities and counties responded with services and shelters for those displaced to help begin the process of recovery. However, one year later a survey of households with insurance claims showed 53 percent had not completed the dwelling portion of their claim and 62 percent still planned to rebuild.

December Wildfires, Mudflows, and Debris Flows (DR-4353) - The December 2017 fires, mudflows, and debris flows impacted counties across Southern California. Fires include the Thomas Fire, impacting Ventura and Santa Barbara Counties, the Rye Fire and Creek Fire in Los Angeles County, and Lilac fire in San Diego. Following the fires, debris and mudflows severely impacted the footprint of the Thomas Fire, devastating the Montecito area in Santa Barbara County. Across all the Southern California fires, a total of 308,383 acres were burned, with the Thomas Fire alone becoming the largest single fire in California history at 281,893 acres burned, until the Mendocino Fire Complex in 2018. The devastation created by the fires was exacerbated by heavy rains that followed, resulting in massive mud and debris flows. Electricity, gas, cellular telephone, internet, drainage, sewer and water service were all compromised, homes were destroyed, lives were lost, and communities were displaced.

Ongoing Threat - The State of California is experiencing a heightened risk of fire danger due to drought, tree mortality, and an increase of severe weather events. Starting in 2013, Governor Edmund G. Brown Jr. declared a State of Emergency to take precautions against severe drought conditions across the state. Drought severely impacted the health of California's forests. In December 2017, the U.S. Forest Service and the California Department of Forestry and Fire Protection (CAL FIRE) announced that a total of 129 million trees died due to drought and bark beetles across 8,900,000 acres of the state. The ongoing drought conditions inhibited tree recovery, making forests vulnerable to bark beetles and increasing the wildfire risk for California communities. Although Governor Brown lifted the Drought State of Emergency in April 2017 following the substantial winter storms in 2017, the number of dead trees remains an ongoing threat.



Recovery Needs:

In Fall of 2018, using HUD's unmet recovery needs methodology as outlined in the August 14, 2018 Federal Register Notice, the total unmet recovery needs were determined to be over \$922 million. Given the data challenges presented in the housing unmet needs analysis, however, including the limited Federal Emergency Management Agency (FEMA) Individual Assistance (IA) and Small Business Administration (SBA) home loan registrations, HCD proposed an alternative methodology for a more holistic portrait of unmet recovery needs. The Housing category includes the alternative methodology of using the boots-on-the-ground damage assessment conducted by CAL FIRE across the disaster impacted communities, which HCD believes shows a more accurate portrait of total housing impacts from the disasters. Using the alternative methodology, the State of California faces over \$2.5 billion in unmet recovery needs related to DR-4344 and DR-4353.

In March 2020, HCD updated the infrastructure unmet recovery needs. While the amount of unmet recovery needs decreased for FEMA HMGP projects by approximately \$400 million, the unmet recovery needs for FEMA PA projects and other local infrastructure projects increased by more than \$90 million.

Project Summary

Project #	Project Title	Grantee Activity #	Activity Title	Grantee Program
9999	Restricted Balance	<i>No activities in this project</i>		
D171-GAAD-	2017 Administration	D171-GAAD-ADMIN	2017 Administration	
D171-HBDC-	2017 Homebuyer Assistance	D171-HBDC-PRGRM	2017 Homebuyer Assistance Program	
D171-IFDC-	2017 Infrastructure	D171-IFDC-PRGRM	2017 Infrastructure	
		D172-IFDC-00001	Streetlight Damage (DR-INF 1)	
		D172-IFDC-00002	County-wide guardrail replacement (DR-INF 2)	
		D172-IFDC-00003	STS Airport Generator (DR-INF 3)	
		D172-IFDC-00004	Maintenance Yard Generator (DR-INF 4)	
		D172-IFDC-00007	Fire Damaged Roadways Resiliency Improvement	
		D172-IFDC-00013	Randall Road Debris Project	
		D172-IFDC-00014	City of Clearlake - 2017-DR INF - 1 (Lakeshore/San Joaquin)	
		D172-IFDC-00015	Arrowhead/Burns Valley Road Rehabilitation Project	
		D172-IFDC-00016	Dam Road Round-About	
		D172-IFDC-17001	City of Clearlake MSA 17 INF	
		D172-IFDC-17003	City of Santa Rosa INF MSA	
		D172-IFDC-17007	County of Santa Barbara INF MSA	
		D172-IFDC-17008	County of Sonoma INF MSA	
D171-MFDC-	2017 Multifamily Housing	D171-MFDC-00001	County of Yuba MSA	
		D171-MFDC-00002	County of Santa Barbara MSA	
		D171-MFDC-00003	County of Ventura MSA	
		D171-MFDC-00004	City of Napa MSA	
		D171-MFDC-00005	City of Santa Rosa MSA	
		D171-MFDC-00006	County of Mendocino MSA	
		D171-MFDC-00008	County of Butte MSA	
		D171-MFDC-00019	City of Ventura MSA	
		D171-MFDC-00021	City of Clearlake MSA	
		D171-MFDC-00022	County of Los Angeles MSA	
		D171-MFDC-00024	County of Sonoma MSA	



		D171-MFDC-00026	County of Nevada MSA
		D171-MFDC-M0002	Escalante Meadows
		D171-MFDC-M0003	Linda Tunis Senior Apartments
		D171-MFDC-M0004	3575 Mendocino Avenue Phase I
		D171-MFDC-M0005	Caritas Homes Phase I
		D171-MFDC-M0006	Burbank Avenue Apartments
		D171-MFDC-M0007	The Cannery at Railroad Square
		D171-MFDC-M0009	Peoples' Place
		D171-MFDC-M0010	Westview Village II
		D171-MFDC-M0011	Central Terrace
		D171-MFDC-M0012	Acorn Valley Plaza
		D171-MFDC-M0013	1297 Park Avenue
		D171-MFDC-M0015	Ventura Westview Village II
		D171-MFDC-M0016	414 Petaluma
		D171-MFDC-M0017	3575 Mendocino Avenue Phase II
		D171-MFDC-M0018	Petaluma River Place Apartments
		D171-MFDC-M0020	2052 Lake Avenue Apartments
		D171-MFDC-M0027	Valley Lodge Apartments
		D171-MFDC-M0029	Heritage House & Valle Verde
		D171-MFDC-M0030	Prosperity Village
		D171-MFDC-M0031	Oak Valley Villas
		D171-MFDC-PRGRM	2017 Multifamily Housing
D171-SFDC-	2017 Owner Occupied	D171-SFDC-PRGRM	2017 Owner Occupied Recon LM
		D171-SFDC-PRGRM2	2017 Owner Occupied Recon UN



Activities

Project # / D171-GAAD-ADMIN / 2017 Administration

Grantee Activity Number: D171-GAAD-ADMIN

Activity Title: 2017 Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

D171-GAAD-ADMIN

Project Title:

2017 Administration

Projected Start Date:

08/21/2019

Projected End Date:

08/20/2027

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 6,207,750.00	\$ 4,966,200.00
B-19-DP-06-0001	\$ 1,902,875.00	\$ 1,522,300.00
<u>Total:</u>	<u>\$ 8,110,625.00</u>	<u>\$ 6,488,500.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 8,110,625.00	

Benefit Report Type:

NA

Ancillary Activities

None



Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Civix-GCR Inc.	For Profit	\$ 0.00
State of California	State	\$ 8,110,625.00

Location Description:

2020 W El Camino Ave., Sacramento, CA 95833
Department of Housing and Community Development

Activity Description:

Administration costs for carrying out 2017 HIM grant activities to recover from DR-4353 and DR-4344.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / D171-HBDC-PRGRM / 2017 Homebuyer Assistance Program

Grantee Activity Number: D171-HBDC-PRGRM

Activity Title: 2017 Homebuyer Assistance Program

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

D171-HBDC-PRGRM

Projected Start Date:

09/02/2024

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2017 Homebuyer Assistance Program

Projected End Date:

08/20/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 9,808,207.00	\$ 9,808,207.00
B-19-DP-06-0001	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 9,808,207.00</u>	<u>\$ 9,808,207.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 9,808,207.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Owner Households	22		22	100.00
# of Households	22		22	100.00

Projected Accomplishments

	Total
# of Singlefamily Units	22
# of Multifamily Units	



Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
GOLDEN STATE FINANCE AUTHORITY	Non-Profit	\$ 9,808,207.00

Location Description:**Activity Description:**

The Homebuyer Assistance Program (HBA) provides down payment and other housing assistance to low to moderate income disaster impacted homeowners and renters in the most impacted and distressed (MID) areas, enabling them to relocate outside of high and very high Fire Hazard Severity Zones. Applicants are eligible to receive up to \$350,000 as a forgivable loan and housing counseling services.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / D171-IFDC-PRGRM / 2017 Infrastructure

Grantee Activity Number: D171-IFDC-PRGRM

Activity Title: 2017 Infrastructure

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

D171-IFDC-PRGRM

Projected Start Date:

08/17/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

2017 Infrastructure

Projected End Date:

08/20/2028

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 0.00	\$ 0.00
B-19-DP-06-0001	\$ 1,265,251.26	\$ 1,265,251.26
<u>Total:</u>	<u>\$ 1,265,251.26</u>	<u>\$ 1,265,251.26</u>
Other Funds:	\$ 0.00	
Total:	\$ 1,265,251.26	

Benefit Report Type:

Area Benefit (Census)

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours



of Elevated Structures

of Non-business Organizations benefitting

of public facilities 8

LMI%:

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Civix-GCR Inc.	For Profit	\$ 0.00
State of California	State	\$ 957,291.25

Location Description:

City of Clear Lake, City of Napa, City of Santa Barbara, City of Santa Rosa, City of Ventura, Butte County, Lake County, LA County, Orange County, Mendocino County, Napa County, Nevada County, San Diego County, Santa Barbara County, Sonoma County, Ventura County, and Yuba County

Activity Description:

CDBG-DR funds will be awarded to counties for the purpose of fulfilling the federal match requirement for eligible FEMA and HMGP projects and other non FEMA funded infrastructure projects. Additional activities will be established once the projects are identified and funded.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D172-IFDC-00001

Activity Title: Streetlight Damage (DR-INF 1)

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

D171-IFDC-PRGRM

Projected Start Date:

08/18/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

2017 Infrastructure

Projected End Date:

08/20/2028

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 0.00	\$ 0.00
B-19-DP-06-0001	\$ 74,536.47	\$ 74,536.47
<u>Total:</u>	<u>\$ 74,536.47</u>	<u>\$ 74,536.47</u>
Other Funds:	\$ 0.00	
Total:	\$ 74,536.47	

Benefit Report Type:

Area Benefit (Census)

Ancillary Activities

None

Projected Accomplishments

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

Total



of Elevated Structures

Activity funds eligible for DREF (Ike Only)

of cable feet of public utility

of Linear miles of Public Improvement

of Linear feet of Public Improvement

LMI%:

Proposed budgets for organizations carrying out Activity:

Responsible Organization

County of Sonoma

Organization Type

Local Government

Proposed Budget

\$ 74,536.47

Location Description:

Activity Description:

Street Lighting System Replacement

Environmental Assessment:

Environmental Reviews:

None

Activity Attributes

Subject to Section 3 Requirements:

Yes

Activity Supporting Documents:

None

Grantee Activity Number: D172-IFDC-00002

Activity Title: County-wide guardrail replacement (DR-INF 2)

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

D171-IFDC-PRGRM

Projected Start Date:

08/18/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

2017 Infrastructure

Projected End Date:

08/20/2028

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 0.00	\$ 0.00
B-19-DP-06-0001	\$ 12,411.08	\$ 12,411.00
<u>Total:</u>	<u>\$ 12,411.08</u>	<u>\$ 12,411.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 12,411.08	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours



of Total Labor Hours

cubic feet of stormwater storage added

of Elevated Structures

Activity funds eligible for DREF (Ike Only)

of cable feet of public utility

of Linear miles of Public Improvement 50

of Linear feet of Public Improvement

Proposed budgets for organizations carrying out Activity:

Responsible Organization

County of Sonoma

Organization Type

Local Government

Proposed Budget

\$ 12,411.08

Location Description:

Activity Description:

Fire Damaged / Destroyed Guardrails

Environmental Assessment:

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Grantee Activity Number: D172-IFDC-00003

Activity Title: STS Airport Generator (DR-INF 3)

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

D171-IFDC-PRGRM

Projected Start Date:

08/18/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

2017 Infrastructure

Projected End Date:

08/20/2028

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 0.00	\$ 0.00
B-19-DP-06-0001	\$ 119,820.00	\$ 119,820.00
<u>Total:</u>	<u>\$ 119,820.00</u>	<u>\$ 119,820.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 119,820.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

Total

1



cubic feet of stormwater storage added
of Elevated Structures
Activity funds eligible for DREF (like Only)
of cable feet of public utility
of Linear miles of Public Improvement
of Linear feet of Public Improvement

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
County of Sonoma	Local Government	\$ 119,820.00

Location Description:

Activity Description:

Generator Installation

Environmental Assessment:

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Grantee Activity Number: D172-IFDC-00004

Activity Title: Maintenance Yard Generator (DR-INF 4)

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

D171-IFDC-PRGRM

Project Title:

2017 Infrastructure

Projected Start Date:

08/18/2020

Projected End Date:

08/20/2028

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 0.00	\$ 0.00
B-19-DP-06-0001	\$ 62,247.00	\$ 62,247.00
<u>Total:</u>	<u>\$ 62,247.00</u>	<u>\$ 62,247.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 62,247.00	

Benefit Report Type:

Area Benefit (Census)

Ancillary Activities

None

Projected Beneficiaries

Total	Low	Mod	Low/Mod%
			0.0

of Persons

Projected Accomplishments

Total

of Singlefamily Units

of Multifamily Units



of Housing Units

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

of Elevated Structures

Activity funds eligible for DREF (Ike Only)

of cable feet of public utility

of Linear miles of Public Improvement

of Linear feet of Public Improvement

LMI%:

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
County of Sonoma	Local Government	\$ 62,247.00

Location Description:

Activity Description:

Generator Installation at Road Maintenance Yard

Environmental Assessment:

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Grantee Activity Number: D172-IFDC-00007

Activity Title: Fire Damaged Roadways Resiliency Improvement

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

D171-IFDC-PRGRM

Projected Start Date:

08/18/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

2017 Infrastructure

Projected End Date:

08/20/2028

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 0.00	\$ 0.00
B-19-DP-06-0001	\$ 13,835,903.19	\$ 13,835,903.19
<u>Total:</u>	<u>\$ 13,835,903.19</u>	<u>\$ 13,835,903.19</u>
Other Funds:	\$ 0.00	
Total:	\$ 13,835,903.19	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours



of Total Labor Hours

of Elevated Structures

Activity funds eligible for DREF (Ike Only)

of cable feet of public utility

of Linear miles of Public Improvement

33

of Linear feet of Public Improvement

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Santa Rosa

Organization Type

Local Government

Proposed Budget

\$ 13,835,903.19

Location Description:

Activity Description:

Repair of 33 miles of damaged local streets as a result of the Tubbs Fire.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Grantee Activity Number: D172-IFDC-00013

Activity Title: Randall Road Debris Project

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

D171-IFDC-PRGRM

Projected Start Date:

08/18/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

2017 Infrastructure

Projected End Date:

08/20/2028

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 0.00	\$ 0.00
B-19-DP-06-0001	\$ 4,501,348.00	\$ 4,501,348.00
Total:	<u>\$ 4,501,348.00</u>	<u>\$ 4,501,348.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 4,501,348.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours



of Elevated Structures

of Non-business Organizations benefitting

of public facilities

7

Proposed budgets for organizations carrying out Activity:

Responsible Organization

County of Santa Barbara

Organization Type

Local Government

Proposed Budget

\$ 4,501,348.00

Location Description:

Activity Description:

Debris removal and Basin repair.

Environmental Assessment:

Environmental Reviews:

None

Activity Attributes

Subject to Section 3 Requirements:

Yes

Activity Supporting Documents:

None

Grantee Activity Number: D172-IFDC-00014

**Activity Title: City of Clearlake - 2017-DR INF - 1
(Lakeshore/San Joaquin)**

Activity Type:

Construction/reconstruction of streets

Project Number:

D171-IFDC-PRGRM

Projected Start Date:

08/18/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2017 Infrastructure

Projected End Date:

08/20/2028

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 0.00	\$ 0.00
B-19-DP-06-0001	\$ 7,367,752.28	\$ 7,367,752.28
Total:	\$ 7,367,752.28	\$ 7,367,752.28
Other Funds:	\$ 0.00	
Total:	\$ 7,367,752.28	

Benefit Report Type:

Area Benefit (Census)

Ancillary Activities

None

Projected Beneficiaries

# of Persons	Total	Low	Mod	Low/Mod%
	7610	3170	1730	64.39

Projected Accomplishments

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

Total



of Total Labor Hours

Activity funds eligible for DREF (Ike Only)

of Linear miles of Public Improvement 8

of Linear feet of Public Improvement

LMI%:

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Clearlake

Organization Type

Unknown

Proposed Budget

\$ 7,367,752.28

Location Description:

The project is approximately 8.17 miles of Lakeshore Drive and connects roadways in the City of Clearlake. The latitude/longitude at the center is 38.973, -122.673.

Activity Description:

This activity will rehabilitate roadways along approximately 8.17 miles of existing roadway in the northwest area of the City of Clearlake. The roadways were damaged by the 2017 Sulphur Fire, both during the response to the incident and during the recovery efforts.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Disaster Type: Fire

Facility Type: Road

Activity Supporting Documents: None

Grantee Activity Number: D172-IFDC-00015

Activity Title: Arrowhead/Burns Valley Road Rehabilitation Project

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

D171-IFDC-PRGRM

Projected Start Date:

08/18/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2017 Infrastructure

Projected End Date:

08/20/2028

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 0.00	\$ 0.00
B-19-DP-06-0001	\$ 6,361,731.72	\$ 6,361,731.72
<u>Total:</u>	<u>\$ 6,361,731.72</u>	<u>\$ 6,361,731.72</u>
Other Funds:	\$ 0.00	
Total:	\$ 6,361,731.72	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours



cubic feet of stormwater storage added

of Elevated Structures

Activity funds eligible for DREF (Ike Only)

of cable feet of public utility

of Linear miles of Public Improvement

3

of Linear feet of Public Improvement

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Clearlake

Organization Type

Unknown

Proposed Budget

\$ 6,361,731.72

Location Description:

Activity Description:

Repair/Replace approximately 3.75 miles of roadway

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D172-IFDC-00016

Activity Title: Dam Road Round-About

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

D171-IFDC-PRGRM

Projected Start Date:

08/18/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2017 Infrastructure

Projected End Date:

08/20/2028

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 0.00	\$ 0.00
B-19-DP-06-0001	\$ 2,553,651.00	\$ 2,553,651.00
<u>Total:</u>	<u>\$ 2,553,651.00</u>	<u>\$ 2,553,651.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 2,553,651.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

cubic feet of stormwater storage added



of Elevated Structures

Activity funds eligible for DREF (Ike Only)

of cable feet of public utility

of Linear miles of Public Improvement

of Linear feet of Public Improvement 400

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Clearlake	Unknown	\$ 2,553,651.00

Location Description:

Activity Description:

Construct a single-lane roundabout at the intersection of Dam Road and Dam Road Extension.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D172-IFDC-17001

Activity Title: City of Clearlake MSA 17 INF

Activity Type:

Construction/reconstruction of streets

Project Number:

D171-IFDC-PRGRM

Projected Start Date:

08/18/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2017 Infrastructure

Projected End Date:

08/20/2028

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 0.00	\$ 0.00
B-19-DP-06-0001	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 0.00	

Benefit Report Type:

Area Benefit (Census)

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

Activity funds eligible for DREF (Ike Only)



of Linear miles of Public Improvement

4

of Linear feet of Public Improvement

LMI%:

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Clearlake

Organization Type

Unknown

Proposed Budget

\$ 0.00

Location Description:

Activity Description:

The program is funding 3 projects. Road Rehabilitation and widening of emergency exits

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D172-IFDC-17003

Activity Title: City of Santa Rosa INF MSA

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

D171-IFDC-PRGRM

Projected Start Date:

08/18/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

2017 Infrastructure

Projected End Date:

08/20/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 0.00	\$ 0.00
B-19-DP-06-0001	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 0.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours



of Elevated Structures

Activity funds eligible for DREF (Ike Only)

of cable feet of public utility

of Linear miles of Public Improvement

of Linear feet of Public Improvement

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Santa Rosa	Local Government	\$ 0.00

Location Description:

Activity Description:

The program is funding 2 projects. Mitigate potential for flood by installing a flood pump and flood barriers

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D172-IFDC-17007

Activity Title: County of Santa Barbara INF MSA

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

D171-IFDC-PRGRM

Project Title:

2017 Infrastructure

Projected Start Date:

08/18/2020

Projected End Date:

08/20/2028

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 0.00	\$ 0.00
B-19-DP-06-0001	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 0.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours



of Elevated Structures

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
County of Santa Barbara	Local Government	\$ 0.00

Location Description:

Activity Description:

The program is funding 1 project. Fire damage recovery for future rainfall and water damage risk will protect residents from further damage from storms

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D172-IFDC-17008

Activity Title: County of Sonoma INF MSA

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

D171-IFDC-PRGRM

Projected Start Date:

08/18/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

2017 Infrastructure

Projected End Date:

08/20/2028

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 0.00	\$ 0.00
B-19-DP-06-0001	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 0.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

Total



of Elevated Structures

Activity funds eligible for DREF (Ike Only)

of cable feet of public utility

of Linear miles of Public Improvement

of Linear feet of Public Improvement

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
County of Sonoma	Local Government	\$ 0.00
Sonoma County	Unknown	\$ 0.00

Location Description:

Activity Description:

The program is funding 5 projects. New generators to provide essential community services during and emergency, replacement of guardrails that were damaged during the fire. Rehabilitation of essential community buildings that will provide services, relief and shelter in an emergency.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / **D171-MFDC-PRGRM / 2017 Multifamily Housing**

Grantee Activity Number: D171-MFDC-00001

Activity Title: County of Yuba MSA

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

D171-MFDC-PRGRM

Project Title:

2017 Multifamily Housing

Projected Start Date:

08/21/2019

Projected End Date:

08/20/2027

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 41,072.18	\$ 41,072.18
B-19-DP-06-0001	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 41,072.18</u>	<u>\$ 41,072.18</u>
Other Funds:	\$ 0.00	
Total:	\$ 41,072.18	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	62	61		98.39
# Owner Households				0.0
# of Households	62	61		98.39

Projected Accomplishments

	Total
# of Singlefamily Units	



# of Multifamily Units	62
# of Housing Units	62
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# of Substantially Rehabilitated Units	
# ELI Households (0-30% AMI)	36
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	
#Light fixtures (outdoors) replaced	
#Light Fixtures (indoors) replaced	
#Replaced hot water heaters	
#Replaced thermostats	
#Efficient AC added/replaced	
#High efficiency heating plants	
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	
# of Properties	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
County of Yuba	Local Government	\$ 41,072.18

Location Description:

Yuba County

Activity Description:

The Multifamily Housing program will fund affordable units.



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-00002

Activity Title: County of Santa Barbara MSA

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

D171-MFDC-PRGRM

Project Title:

2017 Multifamily Housing

Projected Start Date:

08/21/2019

Projected End Date:

08/20/2027

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 11,624.19	\$ 11,624.19
B-19-DP-06-0001	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 11,624.19</u>	<u>\$ 11,624.19</u>
Other Funds:	\$ 0.00	
Total:	\$ 11,624.19	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	1	1		100.00
# Owner Households				0.0
# of Households	1	1		100.00

Projected Accomplishments

	Total
# of Singlefamily Units	



# of Multifamily Units	1
# of Housing Units	1
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# of Substantially Rehabilitated Units	
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	
#Light fixtures (outdoors) replaced	
#Light Fixtures (indoors) replaced	
#Replaced hot water heaters	
#Replaced thermostats	
#Efficient AC added/replaced	
#High efficiency heating plants	
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	
# of Properties	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
County of Santa Barbara	Local Government	\$ 11,624.19

Location Description:

Activity Description:

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in Santa Barbara County, impacted by a 2017 federally-declared disaster. With an allocation of \$1,436,515, the program is funding one rehab project.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-00003

Activity Title: County of Ventura MSA

Activity Type:

Construction of new housing

Project Number:

D171-MFDC-PRGRM

Projected Start Date:

08/21/2019

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 34,038.25	\$ 34,038.25
B-19-DP-06-0001	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 34,038.25</u>	<u>\$ 34,038.25</u>
Other Funds:	\$ 0.00	
Total:	\$ 34,038.25	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	147	80	67	100.00
# Owner Households				0.0
# of Households	147	80	67	100.00

Projected Accomplishments

	Total
# of Singlefamily Units	



# of Multifamily Units	206
# of Housing Units	206
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	56
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	206
#Units exceeding Energy Star	206
#Units with bus/rail access	206
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
County of Ventura	Local Government	\$ 34,038.25

Location Description:

Activity Description:

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in Ventura County, impacted by a 2017 federally-declared disaster. With an allocation of \$2,756,047, the program is funding three new construction projects.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-00004

Activity Title: City of Napa MSA

Activity Type:

Construction of new housing

Project Number:

D171-MFDC-PRGRM

Projected Start Date:

08/21/2019

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 11,624.19	\$ 11,624.19
B-19-DP-06-0001	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 11,624.19</u>	<u>\$ 11,624.19</u>
Other Funds:	\$ 0.00	
Total:	\$ 11,624.19	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	20	20		100.00
# Owner Households				0.0
# of Households	20	20		100.00

Projected Accomplishments

	Total
# of Singlefamily Units	



# of Multifamily Units	20
# of Housing Units	20
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	20
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	1
#Units exceeding Energy Star	20
#Units with bus/rail access	20
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Napa	Local Government	\$ 11,624.19

Location Description:

Activity Description:

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in the City of Napa, impacted by a 2017 federally-declared disaster. With an allocation of \$3,309,868, the program is funding two projects.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-00005

Activity Title: City of Santa Rosa MSA

Activity Type:

Construction of new housing

Project Number:

D171-MFDC-PRGRM

Projected Start Date:

08/21/2019

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 45,686.11	\$ 45,686.11
B-19-DP-06-0001	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 45,686.11</u>	<u>\$ 45,686.11</u>
Other Funds:	\$ 0.00	
Total:	\$ 45,686.11	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	314	278	36	100.00
# Owner Households				0.0
# of Households	314	278	36	100.00

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	372
# of Housing Units	372
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	105
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	3
#Units exceeding Energy Star	372
#Units with bus/rail access	372
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Santa Rosa	Local Government	\$ 45,686.11

Location Description:

Activity Description:

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in the City of Santa Rosa, impacted by a 2017 federally-declared disaster. With an allocation of \$38,469,772, the program has funded one rehab project, is funding three new construction projects, and is projected to fund an additional new construction project.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-00006

Activity Title: County of Mendocino MSA

Activity Type:

Construction of new housing

Project Number:

D171-MFDC-PRGRM

Projected Start Date:

08/21/2019

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 0.00	\$ 0.00
B-19-DP-06-0001	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 0.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households				0.0
# of Households				0.0

Projected Accomplishments

# of Singlefamily Units	Total
-------------------------	-------



of Multifamily Units

of Housing Units

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

of Elevated Structures

ELI Households (0-30% AMI)

Activity funds eligible for DREF (like Only)

#Units with other green

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Mendocino County	Local Government	\$ 0.00

Location Description:

Activity Description:

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in Mendocino County, impacted by a 2017 federally-declared disaster. With an allocation of \$6,591,778, the program is funding one new construction project. The CDBG-DR Multifamily Housing program is contributing \$6,443,278 to the construction of 15 affordable housing units in Acorn Valley Plaza, a supportive housing project in Mendocino County, impacted by a 2017 federally-declared disaster.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-00008

Activity Title: County of Butte MSA

Activity Type:

Construction of new housing

Project Number:

D171-MFDC-PRGRM

Projected Start Date:

08/21/2019

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 4,075.77	\$ 0.00
B-19-DP-06-0001	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 4,075.77</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 4,075.77	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households				0.0
# of Households				0.0

Projected Accomplishments

# of Singlefamily Units	Total
-------------------------	-------



of Multifamily Units

of Housing Units

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

of Elevated Structures

ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units with other green

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Butte County	Local Government	\$ 4,075.77

Location Description:

Activity Description:

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in Butte County, impacted by a 2017 federally-declared disaster. With an allocation of \$679,013, the program is funding one new construction project.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-00019

Activity Title: City of Ventura MSA

Activity Type:

Construction of new housing

Project Number:

D171-MFDC-PRGRM

Projected Start Date:

08/21/2019

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 0.00	\$ 0.00
B-19-DP-06-0001	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 0.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households				0.0
# of Households				0.0

Projected Accomplishments

# of Singlefamily Units	Total
-------------------------	-------



of Multifamily Units

of Housing Units

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

of Elevated Structures

ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units with other green

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
County of Ventura	Local Government	\$ 0.00
Housing Authority of the City of San Buenaventura ¹	Local Government	\$ 0.00

Location Description:

Activity Description:

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in the City of San Buenaventura, impacted by a 2017 federally-declared disaster. With an allocation of \$4,601,064, the program is co-funding one new construction project with Ventura County.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-00021

Activity Title: City of Clearlake MSA

Activity Type:

Construction of new housing

Project Number:

D171-MFDC-PRGRM

Projected Start Date:

08/21/2019

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 24,279,071.00	\$ 24,279,071.00
B-19-DP-06-0001	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 24,279,071.00</u>	<u>\$ 24,279,071.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 24,279,071.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	50	24	26	100.00
# Owner Households				0.0
# of Households	50	24	26	100.00

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	50
# of Housing Units	50
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	24
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	50
#Units with bus/rail access	50
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Clearlake	Unknown	\$ 24,279,071.00

Location Description:

Activity Description:

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in the City of Clearlake, impacted by a 2017 federally-declared disaster. With an original allocation of \$6,808,900, the program is projected to fund two projects (Oak Valley Villas and Clearlake Apartments). APA 4 DR2017 will add \$10,000,000 and APA 7 DR2018 will add \$11,747,825 to this allocation to fully fund the second project, Clearlake Apartments.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-00022

Activity Title: County of Los Angeles MSA

Activity Type:

Construction of new housing

Project Number:

D171-MFDC-PRGRM

Projected Start Date:

08/21/2019

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 0.00	\$ 0.00
B-19-DP-06-0001	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 0.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	18	18		100.00
# Owner Households				0.0
# of Households	18	18		100.00

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	18
# of Housing Units	18
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	18
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	18
#Units with bus/rail access	18
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
County of Los Angeles	Local Government	\$ 0.00

Location Description:

Activity Description:

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in Los Angeles County, impacted by a 2017 federally-declared disaster. With an allocation of \$3,298,993, the program is projected to fund one project.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-00024

Activity Title: County of Sonoma MSA

Activity Type:

Construction of new housing

Project Number:

D171-MFDC-PRGRM

Projected Start Date:

08/21/2019

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 0.00	\$ 0.00
B-19-DP-06-0001	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 0.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households				0.0
# of Households				0.0

Projected Accomplishments

# of Singlefamily Units	Total
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of Multifamily Units

of Housing Units

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

of Elevated Structures

ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units with other green

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
County of Sonoma	Local Government	\$ 0.00

Location Description:

Activity Description:

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in Sonoma County, impacted by a 2017 federally-declared disaster. With an allocation of \$34,698,809, the program is funding three new construction projects.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-00026

Activity Title: County of Nevada MSA

Activity Type:

Construction of new housing

Project Number:

D171-MFDC-PRGRM

Projected Start Date:

08/21/2019

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 29,949.16	\$ 0.00
B-19-DP-06-0001	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 29,949.16</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 29,949.16	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	4	1	3	100.00
# Owner Households				0.0
# of Households	4	1	3	100.00

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	4
# of Housing Units	4
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	4
#Units with bus/rail access	4
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
COUNTY OF NEVADA	Local Government	\$ 29,949.16

Location Description:

Activity Description:

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in Nevada County, impacted by a 2017 federally-declared disaster.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-M0002

Activity Title: Escalante Meadows

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

D171-MFDC-PRGRM

Projected Start Date:

08/21/2019

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 1,424,890.81	\$ 905,039.00
B-19-DP-06-0001	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 1,424,890.81</u>	<u>\$ 905,039.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 1,424,890.81	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	7	7		100.00
# of Households	7	7		100.00

Projected Accomplishments

	Total
# of Singlefamily Units	
# of Multifamily Units	7



# of Housing Units	7
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# of Substantially Rehabilitated Units	7
# ELI Households (0-30% AMI)	1
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Units deconstructed	
#Sites re-used	1
#Units exceeding Energy Star	7
#Units with bus/rail access	7
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	
#Light fixtures (outdoors) replaced	
#Light Fixtures (indoors) replaced	
#Replaced hot water heaters	
#Replaced thermostats	
#Efficient AC added/replaced	
#High efficiency heating plants	
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	
# of Properties	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Santa Barbara County	Unknown	\$ 1,424,890.81

Location Description:

County of Santa Barbara

Activity Description:

New permanent, affordable rental housing for low income, very low and extremely low-income supporting housing with one, two, three, and four bedroom units with one manager's unit. There are 77 restricted units, 2 market rate units, and 1 manager's unit. Total 80 units in the development.

Among these, there are 7 DR units.

- 1 unit @ <30% AMI include 1 2-bedroom unit
- 2 units @ <40% AMI include 2 1-bedroom units
- 1 unit @ <50% AMI include 1 2-bedroom unit

- 3 units @ <60% AMI include 2 3-bedroom units and 1 4-bedroom unit

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-M0003

Activity Title: Linda Tunis Senior Apartments

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

D171-MFDC-PRGRM

Project Title:

2017 Multifamily Housing

Projected Start Date:

08/21/2019

Projected End Date:

08/20/2027

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 2,209,660.14	\$ 2,209,660.14
B-19-DP-06-0001	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 2,209,660.14</u>	<u>\$ 2,209,660.14</u>
Other Funds:	\$ 0.00	
Total:	\$ 2,209,660.14	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	25	20		80.00
# Owner Households				0.0
# of Households	25	20		80.00

Projected Accomplishments

	Total
# of Singlefamily Units	



# of Multifamily Units	25
# of Housing Units	25
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# of Substantially Rehabilitated Units	25
# ELI Households (0-30% AMI)	5
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	25
#Units with bus/rail access	25
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	
#Light fixtures (outdoors) replaced	
#Light Fixtures (indoors) replaced	
#Replaced hot water heaters	
#Replaced thermostats	
#Efficient AC added/replaced	
#High efficiency heating plants	
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	
# of Properties	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Santa Rosa	Local Government	\$ 2,209,660.14

Location Description:

600 Acacia Lane, Santa Rosa, CA 95409

Activity Description:

Rehabilitation of 25 affordable housing units from 30% to 80% AMI for households over 65 years in age located in the City of Santa Rosa.



Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Disaster Type: Fire

Opportunity Zone Investment: No

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-M0004

Activity Title: 3575 Mendocino Avenue Phase I

Activity Type:

Construction of new housing

Project Number:

D171-MFDC-PRGRM

Projected Start Date:

08/21/2019

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 11,884,955.38	\$ 11,884,955.38
B-19-DP-06-0001	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 11,884,955.38</u>	<u>\$ 11,884,955.38</u>
Other Funds:	\$ 0.00	
Total:	\$ 11,884,955.38	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	93	69	24	100.00
# of Households	93	69	24	100.00

Projected Accomplishments

	Total
# of Singlefamily Units	
# of Multifamily Units	93



# of Housing Units	93
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	13
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	1
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Santa Rosa	Local Government	\$ 11,941,179.00
State of California	State	\$ 0.00

Location Description:

3575 Mendocino Avenue, Santa Rosa, CA 95403

Activity Description:

93 units of new permanent, affordable rental housing for low income, very low and extremely low-income seniors with one- to two- bedroom units with entries stepping down to two or three storiers.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements:	Yes
Disaster Type:	Fire
Opportunity Zone Investment:	No

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-M0005

Activity Title: Caritas Homes Phase I

Activity Type:

Construction of new housing

Activity Status:

Under Way

Project Number:

D171-MFDC-PRGRM

Project Title:

2017 Multifamily Housing

Projected Start Date:

08/21/2019

Projected End Date:

08/20/2027

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 8,978,136.62	\$ 8,978,136.62
B-19-DP-06-0001	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 8,978,136.62</u>	<u>\$ 8,978,136.62</u>
Other Funds:	\$ 0.00	
Total:	\$ 8,978,136.62	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	63	63		100.00
# Owner Households				0.0
# of Households	63	63		100.00

Projected Accomplishments

	Total
# of Singlefamily Units	



# of Multifamily Units	63
# of Housing Units	63
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	30
Activity funds eligible for DREF (like Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	63
#Units with bus/rail access	63
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Santa Rosa	Local Government	\$ 8,978,136.62

Location Description:

340 Seventh Street, Santa Rosa, CA 95404

Activity Description:

The Project consists of new construction of a single 2- to 4-story building with 63 rental apartments, office and services space, platform vehicle parking, covered bicycle parking, laundry and utility spaces. There are 29 studios, 27 onebedroom, and 7 two-bedroom units in a very dense and attractive urban design (93 units/acre). Thirty units are dedicated to chronically homeless persons with disabilities and are at 20% AMI. The remaining units will also be affordable rental homes targeting households at 50% AMI.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements:	Yes
Disaster Type:	Fire
Opportunity Zone Investment:	No

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-M0006

Activity Title: Burbank Avenue Apartments

Activity Type:

Construction of new housing

Project Number:

D171-MFDC-PRGRM

Projected Start Date:

08/21/2019

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 5,021,726.46	\$ 5,021,726.46
B-19-DP-06-0001	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 5,021,726.46</u>	<u>\$ 5,021,726.46</u>
Other Funds:	\$ 0.00	
Total:	\$ 5,021,726.46	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	63	51	12	100.00
# Owner Households				0.0
# of Households	63	51	12	100.00

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	63
# of Housing Units	63
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	24
Activity funds eligible for DREF (like Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	63
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Santa Rosa	Local Government	\$ 5,021,726.46

Location Description:

Activity Description:

BHDC Burbank Ave, LLC proposes to develop Burbank Avenue Apartments. The Burbank Ave Apartments project will involve the construction of 63 residential units on a 2.06-acre site located at 1780 Burbank Ave., Santa Rosa, California. (The Project will develop four separate residential buildings with 20 one-bedroom residential units, 25 two-bedroom residential units, and 18 three-bedroom residential units. Of the 64 units, six will be wheelchair-accessible and 16 of the units are targeted to households at-risk of homelessness. The residential units will range in size from 580 square feet to 1,160 square feet. The project is 100% affordable to households earning between 20% and 60% of Area Median Income (AMI). Sixteen (16) or 25% of the units are targeted to households at risk of homelessness.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Environmental Reviews: None

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0007

Activity Title: The Cannery at Railroad Square

Activity Type:

Construction of new housing

Project Number:

D171-MFDC-PRGRM

Projected Start Date:

08/21/2019

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 10,327,227.12	\$ 10,327,227.12
B-19-DP-06-0001	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 10,327,227.12</u>	<u>\$ 10,327,227.12</u>
Other Funds:	\$ 0.00	
Total:	\$ 10,327,227.12	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	70	70		100.00
# Owner Households				0.0
# of Households	70	70		100.00

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	70
# of Housing Units	70
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	33
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	1
#Units exceeding Energy Star	70
#Units with bus/rail access	70
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Santa Rosa	Local Government	\$ 10,327,227.12

Location Description:

3 West Third Street, Santa Rosa, CA 95404

Activity Description:

The Cannery at Railroad Square includes 70 units of 100% affordable housing to families and individuals earning between 30% to 80% of Area Median Income ("AMI") in downtown Santa Rosa. The Project is a six-story building with 7 studios, 48 one-bedroom, and 74 two-bedroom units, (including the manager's unit). The Project will include a set-aside of 25% of the units (33 units) for special needs households (formerly homeless families).

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements:	Yes
Disaster Type:	Fire
Opportunity Zone Investment:	No

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-M0009

Activity Title: Peoples' Place

Activity Type:

Construction of new housing

Project Number:

D171-MFDC-PRGRM

Projected Start Date:

08/21/2019

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 1,035,478.93	\$ 1,035,478.93
B-19-DP-06-0001	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 1,035,478.93</u>	<u>\$ 1,035,478.93</u>
Other Funds:	\$ 0.00	
Total:	\$ 1,035,478.93	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	7	7		100.00
# Owner Households				0.0
# of Households	7	7		100.00

Projected Accomplishments

	Total
# of Singlefamily Units	



# of Multifamily Units	7
# of Housing Units	7
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (like Only)	
#Units with other green	
#Sites re-used	1
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
County of Ventura	Local Government	\$ 1,035,478.93

Location Description:

710 West Harvard Blvd, Santa Paula, Ca 93060

Activity Description:

People's Place is a proposed new construction, large family affordable housing development located in Santa Paula. People's Place will provide 7 new DRMHP housing units for low-and extremely low-income families. The proposed site plan consists of two separate three-story buildings with interior courtyards and common open space areas connected via walking paths and drought-tolerant landscaping. Laundry rooms will be included on each floor of the two buildings. The development will also include a community building, including a kitchen, staff offices and a learning center, and a large outdoor courtyard area with shaded seating areas, picnic tables, BBQs, and two playgrounds.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements:	Yes
Disaster Type:	Fire
Opportunity Zone Investment:	No

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-M0010

Activity Title: Westview Village II

Activity Type:

Construction of new housing

Project Number:

D171-MFDC-PRGRM

Projected Start Date:

08/21/2019

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 835,181.93	\$ 835,181.93
B-19-DP-06-0001	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 835,181.93</u>	<u>\$ 835,181.93</u>
Other Funds:	\$ 0.00	
Total:	\$ 835,181.93	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	6	6		100.00
# Owner Households				0.0
# of Households	6	6		100.00

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	6
# of Housing Units	6
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	1
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
County of Ventura	Local Government	\$ 835,181.93

Location Description:

270 West Warner St, Ventura, Ca 93001

Activity Description:

Westview Village II is a 50-unit affordable housing senior development targeting households 62+ with incomes up to 60 percent of the Area Median Income (AMI). The property is located on a 2-acre site at 232 W. Flint Street in the City of Ventura and currently has five substandard public housing buildings that will be demolished and replaced with 50 new apartments for seniors. Westview Village II will include forty-four (44) 775 sq. ft. one-bedroom apartments and six (6) 900 sq. ft. two-bedroom apartments. Five of the units will be reserved for seniors who are experiencing homelessness. 6 of the units will be DRMHHP restricted. Common amenities include a large community center with a commercial kitchen, childcare center, community spaces, and management offices, a playground and park. The community center will serve tenants of Westview Village, as well as the greater Westside community. The HACSB's Community Services Department will coordinate the tenant services. The project will earn a Leadership in Energy and Environmental Design (LEED) Gold designation by the US Green Building Council and will source a portion of its energy from photovoltaic panels.

The total development cost is \$35,211,118. Sources of funds include: a private construction loan, HACSB land loan, HACSB Development Loan, County of Ventura HOME, County of Ventura CDBG-DR, Infill Infrastructure Grant (IIG), City of Ventura CDBG-DR, and 9% tax credits. Additionally, twenty-seven (27) of the units will have rental assistance through the HUD RAD program and twentytwo (22) will have conventional Project Based Vouchers.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Disaster Type:	Fire
Opportunity Zone Investment:	No

Environmental Reviews: None

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0011

Activity Title: Central Terrace

Activity Type:

Construction of new housing

Project Number:

D171-MFDC-PRGRM

Projected Start Date:

08/21/2019

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 893,846.93	\$ 893,846.93
B-19-DP-06-0001	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 893,846.93</u>	<u>\$ 893,846.93</u>
Other Funds:	\$ 0.00	
Total:	\$ 893,846.93	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	6	6		100.00
# Owner Households				0.0
# of Households	6	6		100.00

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	6
# of Housing Units	6
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	5
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	1
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
County of Ventura	Local Government	\$ 893,846.93

Location Description:

217-235 East 6th Street, Oxnard, Ca 93036

Activity Description:

Central Terrace is a proposed new construction, special needs affordable housing development located in Oxnard. Central Terrace will provide 6 DRMHP units for persons experiencing homelessness with or without a disability, and five units at 30% ELI. The proposed site plan consists of one five-story building with four residential floors over a concrete podium. On-site amenities include a community room, interior courtyard, wrap-around balcony and terrace, laundry room in each floor, bicycle storage. The site is rectangular in shape, vacant and roughly level. Adjacent land uses include residential to the west, commercial to the south and a mix of commercial and residential to the north and east. The project is within 1/4 mile of the Oxnard Transit Center and a nonprofit healthcare clinic. The project is within 1/2 mile of a park, a library, pharmacy, a large-scale grocery store, and downtown Oxnard.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements:	Yes
Disaster Type:	Fire
Opportunity Zone Investment:	No

Activity Supporting Documents: None

Environmental Reviews: None

Grantee Activity Number: D171-MFDC-M0012

Activity Title: Acorn Valley Plaza

Activity Type:

Construction of new housing

Project Number:

D171-MFDC-PRGRM

Projected Start Date:

08/21/2019

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 6,591,778.00	\$ 6,235,730.00
B-19-DP-06-0001	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 6,591,778.00</u>	<u>\$ 6,235,730.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 6,591,778.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households	33	33		100.00
# Owner Households				0.0
# of Households	33	33		100.00
Projected Accomplishments	Total			
# of Singlefamily Units				
# of Multifamily Units	33			
# of Housing Units	33			
# of Targeted Section 3 Labor Hours				
# of Section 3 Labor Hours				
# of Total Labor Hours				
# of Elevated Structures				
# ELI Households (0-30% AMI)	15			
Activity funds eligible for DREF (Ike Only)				
#Units with other green				
#Sites re-used				
#Units exceeding Energy Star	33			
#Units with bus/rail access	33			
#Low flow showerheads				
#Low flow toilets				
#Units with solar panels				

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Mendocino County	Local Government	\$ 6,591,778.00

Location Description:

County of Mendocino

Activity Description:

70 units of new permanent, affordable rental housing for low income, very low and extremely low-income supporting housing with a studio, one, two, and three bedroom units. There is 1 Manager's Unit. Total 71 units in the development.

Among these, there are 33 DR units.

- 15 units @ <30% AMI include 4 zero-bedroom units, 4 1-bedroom units, 4 2-bedroom units, 3 3-bedroom units
- 13 units @ <40% AMI include 3 zero-bedroom units, 3 1-bedroom units, 3 2-bedroom units, 4 3-bedroom units
- 5 units @ <50% AMI include 3 zero-bedroom units, 2 1-bedroom units

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-M0013

Activity Title: 1297 Park Avenue

Activity Type:

Construction of new housing

Project Number:

D171-MFDC-PRGRM

Projected Start Date:

08/21/2019

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 675,221.00	\$ 0.00
B-19-DP-06-0001	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 675,221.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 675,221.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	4	4		100.00
# Owner Households				0.0
# of Households	4	4		100.00

Projected Accomplishments

	Total
# of Singlefamily Units	



# of Multifamily Units	4
# of Housing Units	4
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	4
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	4
#Units with bus/rail access	4
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Butte County	Local Government	\$ 675,221.00

Location Description:

1297 Park Avenue, Chico, CA 95928

Activity Description:

1297 Park Avenue is a 59-unit Special Needs, affordable, multi-family housing project in the City of Chico. The project will consist of 58 residential units (plus one manager's unit) of stacked apartments in a single four-story building, consisting of 20 studios, 30 one-bedroom, and 9 two-bedroom units. The project will be constructed on a 1.15-acre two-parcel site at 1297 Park Avenue.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Disaster Type:	Fire
Opportunity Zone Investment:	No

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-M0015

Activity Title: Ventura Westview Village II

Activity Type:

Construction of new housing

Project Number:

D171-MFDC-PRGRM

Projected Start Date:

08/21/2019

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 4,601,064.00	\$ 4,601,064.00
B-19-DP-06-0001	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 4,601,064.00</u>	<u>\$ 4,601,064.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 4,601,064.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	26	26		100.00
# Owner Households				0.0
# of Households	26	26		100.00

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	26
# of Housing Units	26
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	5
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	1
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Housing Authority of the City of San Buenaventura ¹	Local Government	\$ 4,601,064.00

Location Description:

270 West Warner St, Ventura, Ca 93001

Activity Description:

Westview Village II is a 50-unit affordable housing senior development targeting households 62+ with incomes up to 60 percent of the Area Median Income (AMI). The property is located on a 2-acre site at 232 W. Flint Street in the City of Ventura and currently has five substandard public housing buildings that will be demolished and replaced with 50 new apartments for seniors. Westview Village II will include forty-four (44) 775 sq. ft. one-bedroom apartments and six (6) 900 sq. ft. two-bedroom apartments. Five of the units will be reserved for seniors who are experiencing homelessness. 26 of the units will be DRMHP restricted, 5 of which will be at 30% ELI.

Common amenities include a large community center with a commercial kitchen, childcare center, community spaces, and management offices, a playground and park. The community center will serve tenants of Westview Village, as well as the greater Westside community. The HACSB's Community Services Department will coordinate the tenant services. The project will earn a Leadership in Energy and Environmental Design (LEED) Gold designation by the US Green Building Council and will source a portion of its energy from photovoltaic panels. The total development cost is \$35,211,118. Sources of funds include: a private construction loan, HACSB land loan, HACSB Development Loan, County of Ventura HOME, County of Ventura CDBG-DR, Infill Infrastructure Grant (IIG), City of Ventura CDBG-DR, and 9% tax credits. Additionally, twenty-seven (27) of the units will have rental assistance through the HUD RAD program and twentytwo (22) will have conventional Project Based Vouchers.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Disaster Type: Fire

Opportunity Zone Investment: No

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-M0016

Activity Title: 414 Petaluma

Activity Type:

Construction of new housing

Project Number:

D171-MFDC-PRGRM

Projected Start Date:

08/21/2019

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 1,372,614.17	\$ 1,372,614.17
B-19-DP-06-0001	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 1,372,614.17</u>	<u>\$ 1,372,614.17</u>
Other Funds:	\$ 0.00	
Total:	\$ 1,372,614.17	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	5	5		100.00
# Owner Households				0.0
# of Households	5	5		100.00

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	5
# of Housing Units	5
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	2
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	1
#Units exceeding Energy Star	5
#Units with bus/rail access	5
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
County of Sonoma	Local Government	\$ 1,456,500.00
County of Ventura	Local Government	\$ 0.00

Location Description:

414 Petaluma Blvd., North, Petaluma, CA 95492

Activity Description:

The proposed project is the development of 5 units of affordable housing for low-income families in Petaluma, CA. Once the proposed project is complete and fully occupied, the project will partially meet the City's affordable housing needs for low-income residents of the City by providing 44 units of affordable housing. Additionally, the project is an urban in-fill project located within the City of Petaluma.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements:	Yes
Disaster Type:	Fire
Opportunity Zone Investment:	No

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-M0017

Activity Title: 3575 Mendocino Avenue Phase II

Activity Type:

Construction of new housing

Project Number:

D171-MFDC-PRGRM

Projected Start Date:

08/21/2019

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 2,262,238.56	\$ 2,262,238.56
B-19-DP-06-0001	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 2,262,238.56</u>	<u>\$ 2,262,238.56</u>
Other Funds:	\$ 0.00	
Total:	\$ 2,262,238.56	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	15	15		100.00
# Owner Households				0.0
# of Households	15	15		100.00

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	15
# of Housing Units	15
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	4
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	1
#Units exceeding Energy Star	15
#Units with bus/rail access	15
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Sonoma County	Unknown	\$ 2,262,238.56

Location Description:

3575 Mendocino Avenue, Santa Rosa, CA 95403

Activity Description:

15 units of new permanent, affordable rental housing for low income, very low and extremely low-income seniors with one-bedroom units with entries stepping down to two or three stories.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements:	Yes
Disaster Type:	Fire
Opportunity Zone Investment:	No

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-M0018

Activity Title: Petaluma River Place Apartments

Activity Type:

Construction of new housing

Project Number:

D171-MFDC-PRGRM

Projected Start Date:

08/21/2019

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 568,438.49	\$ 568,438.49
B-19-DP-06-0001	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 568,438.49</u>	<u>\$ 568,438.49</u>
Other Funds:	\$ 0.00	
Total:	\$ 568,438.49	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	3	3		100.00
# Owner Households				0.0
# of Households	3	3		100.00

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	3
# of Housing Units	3
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	3
Activity funds eligible for DREF (like Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	3
#Units with bus/rail access	3
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
County of Sonoma	Local Government	\$ 568,438.49

Location Description:

Activity Description:

3 units of new permanent, affordable rental housing for low income, very low and extremely low-income large family housing. The project will include 30% one-bedroom units, 40% two-bedroom units, and 30% three-bedroom units in a predominantly three-story building with elevator access. The building features a contemporary agrarian style of architecture that is very fitting for Petaluma

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-M0020

Activity Title: 2052 Lake Avenue Apartments

Activity Type:

Construction of new housing

Project Number:

D171-MFDC-PRGRM

Projected Start Date:

08/21/2019

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 590,987.00	\$ 0.00
B-19-DP-06-0001	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 590,987.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 590,987.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	18	18		100.00
# Owner Households				0.0
# of Households	18	18		100.00

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	18
# of Housing Units	18
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	18
Activity funds eligible for DREF (like Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	18
#Units with bus/rail access	18
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
County of Los Angeles	Local Government	\$ 590,987.00

Location Description:

Activity Description:

The proposed project involves demolition of the existing, one-story, 9,299-sf commercial office building and construction of a four-story, 41,500-sf apartment building consisting of 58 affordable units on a 0.58-acre site at 2052 Lake Avenue in the unincorporated Altadena area of the County of Los Angeles. Unit mix includes 57 one-bedroom units and a two-bedroom unit reserved for a full-time manager, which would be located throughout all four stories of the proposed building. Of the 58 total units, 54 units would be unit type 1A (580 sf), three units would be unit type 1B (671 sf), and the managers unit would be unit type 2A (799 sf). Furthermore, of the total units, 10 units would be ADA-accessible units for individuals with mobility disabilities (15 percent of all units), and an additional seven units would be designated as ADA-accessible units for individuals with communication disabilities (10 percent of all units). The proposed project would provide 5,139 sf of open space, consisting of a 3,250-sf courtyard, a 650-sf courtyard, and a 1,239-sf community room. The project would also include offices, a mail room, and a laundry room at ground level. The project would provide 21 "tuck-under" surface parking spaces at the rear of the building to the east, accessible via an ingress/egress driveway off Lake Avenue. Of the 21 parking spaces, five would be designated for electric vehicles (EV). The project would also provide a bicycle room with 29 bicycle parking spaces at ground level, consisting of 25 long-term spaces and four short-term spaces. Pedestrian access would be provided via the sidewalk along Lake Avenue, which connects to an entry walkway. 18 out of 57 restricted units are DR units. All 18 DR units are one-bedroom @ <30% AMI.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Environmental Reviews: None

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0027

Activity Title: Valley Lodge Apartments

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

D171-MFDC-PRGRM

Project Title:

2017 Multifamily Housing

Projected Start Date:

08/21/2019

Projected End Date:

08/20/2027

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 430,094.00	\$ 430,094.00
B-19-DP-06-0001	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 430,094.00</u>	<u>\$ 430,094.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 430,094.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	3	3		100.00
# Owner Households				0.0
# of Households	3	3		100.00

Projected Accomplishments

	Total
# of Singlefamily Units	



# of Multifamily Units	3
# of Housing Units	3
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# of Substantially Rehabilitated Units	
# ELI Households (0-30% AMI)	3
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Units deconstructed	
#Sites re-used	1
#Units exceeding Energy Star	3
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	
#Light fixtures (outdoors) replaced	
#Light Fixtures (indoors) replaced	
#Replaced hot water heaters	
#Replaced thermostats	
#Efficient AC added/replaced	
#High efficiency heating plants	
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	
# of Properties	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Napa	Local Government	\$ 430,094.00

Location Description:

1425 Corporate Center Parkway, Santa Rosa, CA 95407

Activity Description:

The Valley Lodge Apartments is an existing 54-unit motel with one additional manager's unit. The project will convert the motel into a supportive housing project providing permanent homes for at least 54 persons experiencing homelessness. Twenty of the units would be dedicated to people who meet the definition of "Homeless," 20 would be for people who meet the definition of "Chronically Homeless," and 14 would be set aside for young people meeting the definition of "Homeless Youth, or "Youth at Risk of Homelessness." Total 55



units in this development. Among these, there are 3 zero-bedroom DR units at <30% AMI.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Disaster Type: Fire

Opportunity Zone Investment: No

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-M0029

Activity Title: Heritage House & Valle Verde

Activity Type:

Construction of new housing

Project Number:

D171-MFDC-PRGRM

Projected Start Date:

08/21/2019

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 2,849,774.00	\$ 2,849,774.00
B-19-DP-06-0001	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 2,849,774.00</u>	<u>\$ 2,849,774.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 2,849,774.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	17	17		100.00
# Owner Households				0.0
# of Households	17	17		100.00

Projected Accomplishments

	Total
# of Singlefamily Units	



# of Multifamily Units	17
# of Housing Units	17
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	17
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	1
#Units exceeding Energy Star	17
#Units with bus/rail access	17
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Napa	Local Government	\$ 2,849,774.00

Location Description:

3700 and 3710 Valle Verde Drive, Napa, CA 94558

Activity Description:

Heritage House Partners LP proposes to rehabilitate and convert an existing building to allow 66 units, comprised of 58-single room occupancy affordable residential units (which would include 40 units of supportive housing), and 8 one-bedroom accessible residential units and to construct a new 24-unit affordable apartment building, comprised of 12 one-bedroom units (which include 4 units of supportive housing), 6 twobedroom units, and 6 three-bedroom units on a combined 2.88 acre property. Amenities will include a community room with kitchen, computer lab, laundry room, outdoor courtyard, bicycle parking, and management and supportive services. There are 88 restricted units and 2 manager's unit. Total 90 units in the development. Among these, there are 17 DR units across Heritage House and Valle Verde

- 12 units @ <20% AMI include 8 zero-bedroom units, 4 1-bedroom units
- 5 units @<30% AMI include 3 1-bedroom units, 1 2-bedroom unit, 1 3-bedroom unit

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements:	Yes
Disaster Type:	Fire
Opportunity Zone Investment:	No

Activity Supporting Documents: None

Environmental Reviews: None

Grantee Activity Number: D171-MFDC-M0030

Activity Title: Prosperity Village

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

D171-MFDC-PRGRM

Projected Start Date:

08/21/2019

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 1,666,091.00	\$ 1,622,677.00
B-19-DP-06-0001	\$ 0.00	\$ 0.00
Total:	<u>\$ 1,666,091.00</u>	<u>\$ 1,622,677.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 1,666,091.00	

Benefit Report Type:

Direct (Households)



Ancillary Activities

None

Projected Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households	61	61		100.00
# Owner Households				0.0
# of Households	61	61		100.00
Projected Accomplishments	Total			
# of Singlefamily Units				
# of Multifamily Units	61			
# of Housing Units	61			
# of Targeted Section 3 Labor Hours				
# of Section 3 Labor Hours				
# of Total Labor Hours				
# of Elevated Structures				
# of Substantially Rehabilitated Units	61			
# ELI Households (0-30% AMI)	36			
Activity funds eligible for DREF (Ike Only)				
#Units with other green				
#Units deconstructed				
#Sites re-used	1			
#Units exceeding Energy Star	61			
#Units with bus/rail access	61			
#Low flow showerheads				
#Low flow toilets				
#Units with solar panels				
#Dishwashers replaced				
#Clothes washers replaced				
#Refrigerators replaced				
#Light fixtures (outdoors) replaced				
#Light Fixtures (indoors) replaced				
#Replaced hot water heaters				
#Replaced thermostats				
#Efficient AC added/replaced				
#High efficiency heating plants				
#Additional Attic/Roof Insulation				
#Energy Star Replacement Windows				
# of Properties				



Proposed budgets for organizations carrying out Activity:

Responsible Organization

County of Yuba

Organization Type

Local Government

Proposed Budget

\$ 1,666,091.00

Location Description:

Activity Description:

The project is a conversion of a vacant motel into a 61 unit affordable housing complex with 1 manager's unit for permanent supportive housing component to help offset loss of housing in the community from the 2017 wildfire season. The project offers 36 studio units for Extremely Low-Income (30% AMI) households, in addition to 10 one-bedroom, and 15 studio units for Very Low-Income (50% AMI) individuals and households. Planned exterior and energy efficiency improvements include new roof, installation of HVAC and ventilation, updated electrical and lighting, installation of solar and backup power, and covered parking. Minimal interior improvements will be conducted, such as the installation of kitchen appliances. Total 62 units in this development.

All 61 restricted units are DR units.

- 36 units @ <30% AMI include 36 zero-bedroom units

- 25 units @ <50% AMI include 15 zero-bedroom units, 10 1-bedroom units

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-M0031

Activity Title: Oak Valley Villas

Activity Type:

Construction of new housing

Project Number:

D171-MFDC-PRGRM

Projected Start Date:

08/21/2019

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 1,157,983.00	\$ 1,157,983.00
B-19-DP-06-0001	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 1,157,983.00</u>	<u>\$ 1,157,983.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 1,157,983.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	33	33		100.00
# Owner Households				0.0
# of Households	33	33		100.00

Projected Accomplishments

	Total
# of Singlefamily Units	



# of Multifamily Units	33
# of Housing Units	33
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	8
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	33
#Units with bus/rail access	33
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Clearlake	Unknown	\$ 1,157,983.00

Location Description:

14795 Burns Valley Road, Clearlake, CA 95422

Activity Description:

Oak Valley Villas is a project that provides new construction of an 80-unit affordable multifamily housing project, targeting family households with incomes at 30, 40, 50, and 60 percent of AMI. The project site is located at 14789 Burns Valley Road, Clearlake, California, 95422 census tract 0007.01. The financing sources include 9 percent tax credits, HCD-CDBG funds, City donated land, and a City Fee carry back note.

The project will be comprised of five 2 and 3-story residential buildings with a unit mix of 20 one-bedroom units with 652 square feet, 36 two-bedroom units with 734 square feet, 17 three-bedroom units with 1,274 square feet, and 6 four-bedroom units with 1,486 square feet; one additional three-bedroom unit will be designated for on-site management for a total of 80 units. There are 79 restricted units and 1 manager's unit.

Among these, there are 33 DR units.

- 8 units @ <30% AMI include 2 1-bedroom units, 3 2-bedroom units, 2 3-bedroom units, 1 4-bedroom unit

- 25 units @ <50% AMI include 5 1-bedroom units, 13 2-bedroom units, 5 3-bedroom units, 2 4-bedroom units

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements:	Yes
Disaster Type:	Fire
Opportunity Zone Investment:	No

Environmental Reviews: None

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-PRGRM

Activity Title: 2017 Multifamily Housing

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

D171-MFDC-PRGRM

Project Title:

2017 Multifamily Housing

Projected Start Date:

08/21/2019

Projected End Date:

08/20/2027

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 2,984,194.61	\$ 2,984,194.61
B-19-DP-06-0001	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 2,984,194.61</u>	<u>\$ 2,984,194.61</u>
Other Funds:	\$ 0.00	
Total:	\$ 2,984,194.61	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	412	200	212	100.00
# of Households	412	200	212	100.00

Projected Accomplishments

	Total
# of Multifamily Units	412
# of Housing Units	412



of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

of Elevated Structures

of Substantially Rehabilitated Units

ELI Households (0-30% AMI) 50

Activity funds eligible for DREF (Ike Only)

#Units with other green

#Units deconstructed

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

#Dishwashers replaced

#Clothes washers replaced

#Refrigerators replaced

#Light fixtures (outdoors) replaced

#Light Fixtures (indoors) replaced

#Replaced hot water heaters

#Replaced thermostats

#Efficient AC added/replaced

#High efficiency heating plants

#Additional Attic/Roof Insulation

#Energy Star Replacement Windows

of Properties

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Civix-GCR Inc.	For Profit	\$ 0.00
State of California	State	\$ 500,000.00

Location Description:

Sonoma County, City of Santa Rosa, Ventura County, City of Ventura, Mendocino County, Yuba County, Napa County, City of Napa, Lake County, Santa Barbara County, City of Santa Barbara, Butte County, Los Angeles County, Nevada County, and San Diego County.

Activity Description:

The Multifamily Housing Program will fund affordable rental units for unmet needs of DR-4353 and DR-4344. Additional activities will be established once the projects are identified and funded.



Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / D171-SFDC-PRGRM / 2017 Owner Occupied Reconstruction

Grantee Activity Number: D171-SFDC-PRGRM

Activity Title: 2017 Owner Occupied Recon LM

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

D171-SFDC-PRGRM

Project Title:

2017 Owner Occupied Reconstruction

Projected Start Date:

08/21/2019

Projected End Date:

08/20/2027

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 14,320,320.00	\$ 14,320,320.00
B-19-DP-06-0001	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 14,320,320.00</u>	<u>\$ 14,320,320.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 14,320,320.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Owner Households	14	9	5	100.00
# of Households	14	9	5	100.00

Projected Accomplishments

	Total
# of Singlefamily Units	14
# of Housing Units	14



# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# of Substantially Rehabilitated Units	14
# ELI Households (0-30% AMI)	6
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	
#Light fixtures (outdoors) replaced	
#Light Fixtures (indoors) replaced	
#Replaced hot water heaters	
#Replaced thermostats	
#Efficient AC added/replaced	
#High efficiency heating plants	
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	
# of Properties	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Civix-GCR Inc.	For Profit	\$ 0.00
State of California	State	\$ 20,188,989.00

Location Description:

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes affected by DR-4344 and DR-4353 disasters.

Activity Description:

Rehabilitation, reconstruction and replacement of owner-occupied primary residences that were damaged or destroyed by 2017 wildfire disasters.

The primary objective of the Owner Occupied Housing Rehabilitation and Reconstruction Program is the provision of decent, safe, and sanitary housing in the areas impacted by the October and December 2017 disasters. The program aims to not only address disaster-related damages but also to mitigate potential future damage.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D171-SFDC-PRGRM2

Activity Title: 2017 Owner Occupied Recon UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

D171-SFDC-PRGRM

Project Title:

2017 Owner Occupied Reconstruction

Projected Start Date:

08/21/2019

Projected End Date:

08/20/2027

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-06-0001	\$ 1,000,000.00	\$ 1,000,000.00
B-19-DP-06-0001	\$ 0.00	\$ 0.00
Total:	<u>\$ 1,000,000.00</u>	<u>\$ 1,000,000.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 1,000,000.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Owner Households	14	9	5	100.00
# of Households	14	9	5	100.00

Projected Accomplishments

	Total
# of Singlefamily Units	14



# of Housing Units	14
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# of Substantially Rehabilitated Units	1
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	
#Light fixtures (outdoors) replaced	
#Light Fixtures (indoors) replaced	
#Replaced hot water heaters	
#Replaced thermostats	
#Efficient AC added/replaced	
#High efficiency heating plants	
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	
# of Properties	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Civix-GCR Inc.	For Profit	\$ 0.00
State of California	State	\$ 1,288,658.00

Location Description:

Activity Description:

Rehabilitation, reconstruction and replacement of owner-occupied primary residences that were damaged or destroyed by 2017 wildfire disasters.

The primary objective of the Owner Occupied Housing Rehabilitation and Reconstruction Program is the

provision of decent, safe, and sanitary housing in the areas impacted by the October and December 2017 disasters. The program aims to not only address disaster-related damages but also to mitigate potential future damage.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Action Plan History

Version	Date
P-17-CA-06-HIM1 AP#33	09/30/2026
P-17-CA-06-HIM1 AP#32	07/13/2026
P-17-CA-06-HIM1 AP#31	04/07/2026
P-17-CA-06-HIM1 AP#30	01/12/2026
P-17-CA-06-HIM1 AP#29	09/29/2025
P-17-CA-06-HIM1 AP#28	07/31/2025
P-17-CA-06-HIM1 AP#27	12/31/2024
P-17-CA-06-HIM1 AP#26	11/19/2024
P-17-CA-06-HIM1 AP#25	10/08/2024
P-17-CA-06-HIM1 AP#24	07/02/2024
P-17-CA-06-HIM1 AP#23	06/13/2024
P-17-CA-06-HIM1 AP#22	04/02/2024
P-17-CA-06-HIM1 AP#21	01/19/2024
P-17-CA-06-HIM1 AP#20	10/06/2023
P-17-CA-06-HIM1 AP#19	09/27/2023
P-17-CA-06-HIM1 AP#18	08/16/2023
P-17-CA-06-HIM1 AP#17	07/17/2023
P-17-CA-06-HIM1 AP#16	05/01/2023
P-17-CA-06-HIM1 AP#15	02/28/2023
P-17-CA-06-HIM1 AP#14	10/25/2022
P-17-CA-06-HIM1 AP#13	07/25/2022
P-17-CA-06-HIM1 AP#12	03/22/2022
P-17-CA-06-HIM1 AP#11	03/11/2022

P-17-CA-06-HIM1 AP#10	03/10/2022
P-17-CA-06-HIM1 AP#9	10/22/2021
P-17-CA-06-HIM1 AP#8	07/08/2021
P-17-CA-06-HIM1 AP#7	04/16/2021
P-17-CA-06-HIM1 AP#6	01/25/2021
P-17-CA-06-HIM1 AP#5	10/21/2020
P-17-CA-06-HIM1 AP#4	06/01/2020
P-17-CA-06-HIM1 AP#3	03/10/2020
P-17-CA-06-HIM1 AP#2	01/21/2020
P-17-CA-06-HIM1 AP#1	09/06/2019

