

Action Plan

Grantee: California

Grant: P-19-CA-06-0DD2

Status:	Reviewed and Approved			
Grant Number	LOCCS Authorized Amount	Grant Award Amount	Estimated PI/RL Funds	Total Budget
B-19-DV-06-0001	\$ 491,816,000.00	\$ 491,816,000.00	\$ 0.00	\$ 491,816,000.00
B-19-DV-06-0002	\$ 525,583,000.00	\$ 525,583,000.00	\$ 0.00	\$ 525,583,000.00
<u>Total:</u>	\$ 1,017,399,000.00	\$ 1,017,399,000.00	\$ 0.00	<u>\$ 1,017,399,000.00</u>

Funding Sources

No Funding Sources Found

Narratives

Disaster Damage:

2018 was the deadliest year for wildfires in California's history. In August 2018, the Carr Fire and the Mendocino Complex Fire erupted in northern California, followed in November 2018 by the Camp and Woolsey Fires. These were the most destructive and deadly of the dozens of fires to hit California that year. In total, it is estimated over 1.6 million acres burned during 2018. The Camp Fire became California's deadliest wildfire on record, with 85 fatalities. 2019 was a quieter wildfire season, but still saw several fires, including the Kincadee Fire, which burned over 77,000 acres in Sonoma County. Massively destructive wildfires returned in 2020 with the Creek fire, August Complex, SCU Lightning Complex, LNU Lightning Complex, North Complex, SQF Complex, and others.

1. July-September 2018 Wildfires (DR-4382)

At the end of July 2018, several fires ignited in northern California, eventually burning over 680,000 acres. The Carr Fire, which began on July 23, 2018, was active for 164 days and burned 229,651 acres in total, the majority of which were in Shasta County. It is estimated that 1,614 structures were destroyed, and eight fatalities were confirmed. The damage caused by this fire is estimated at approximately \$1.659 billion. Over a year since the fire, the county and residents are still struggling to rebuild, with the construction sector pressed beyond its limit with the increased demand. The Mendocino Complex Fire, which began on July 27, 2018 and was active for 160 days, is the largest fire in California's history, burning a total of 459,123 acres. It was comprised of the River Fire and Ranch Fire, and impacted Mendocino, Lake, Colusa, and Glenn counties. Lake County was identified as a designated county by FEMA in its DR-4382 disaster declaration. The majority of the fire burned forested areas however 246 structures were destroyed and there was one fatality. It is believed the fires caused damages upwards of \$267 million. Lake County is experiencing the compounding impact of over 10 disasters since 2015, with over 60 percent of the county's land mass burned in the last few fire seasons.

2. November 2018 Wildfires (DR-4407)

On November 8, 2018, the Camp and Woolsey wildfires ignited in Butte, Los Angeles, and Ventura counties. Together, the Camp and Woolsey wildfires claimed 89 lives and burned over 250,000 acres. These fires became some of the most



destructive in California's History. The Woolsey Fire spread quickly due to the southern blowing Santa Ana winds and destroyed 1,643 structures in Los Angeles and Ventura counties. This fire caused between \$3.5 billion and \$5.5 billion in damage to residential properties, according to a report released by CoreLogic. This is in a region already struggling with a housing shortage. The Camp Fire in Butte County has become California's deadliest and most destructive wildfire on record and destroyed approximately 19,000 structures, including 14,000 homes. Tragically, 85 lives were lost. Nearly the entire Town of Paradise was destroyed in this fire, which moved quickly and was fueled by high winds. Some of the impacted residents are attempting to stay and rebuild, others to relocate within their county, to neighboring communities, or even further. This will all take place under the effects of a housing crisis already impacting California, with low vacancy rates and ever-increasing costs to rebuild.

Recovery Needs:

The intensity and scale of the 2018 wildfires were fueled by high temperatures, strong winds, and dry conditions. Dead and dying trees also continue to pose a wildfire risk, a condition largely brought on by years of drought. The United States Forest Service estimated that 18 million trees had died in California in 2018, bringing the total to over 147 million trees since droughts began in 2010. And while the rate of mortality has slowed in recent years since the drought officially ended in 2017, Thom Porter, CAL FIRE Director and California's state forester stated, "...the forests of California are still under significant stress. The stress of drought, insects, disease, and prolific wildfire will continue to challenge the resilience of the state's forests."

Extreme weather conditions brought on by climate change, such as the droughts of previous years, will continue to heighten the risk of wildfire activity in California. A study out of Columbia University in 2019 found that California's wildfire activity has increased eightfold in summertime forest-fire area, largely driven by the dry conditions brought on by human-caused warming. The resulting tree mortality contributed to the fast-moving and intense nature of the fires that devastated California in 2018.

It is estimated that nearly 650,000 residences in California are at either high or extreme risk of wildfire, and the reconstruction cost value of those properties is valued at over \$280 billion. A McClatchy analysis identified more than 75 towns and cities with populations over 1,000 where, like Paradise, at least 90 percent of residents live within the Cal Fire "very high fire hazard severity zones," and the total population living in these very high fire hazard severity zones is believed to be over 2.7 million. While agencies such as Cal Fire and U.S Forest Service make strides in fire and forest management, the state must plan and prepare for future events such as the disasters that hit in 2018. 2019 was a quieter wildfire season, but still saw several fires, including the Kincade Fire, which burned over 77,000 acres in Sonoma County. Massively destructive wildfires returned in 2020 with the Creek fire, August Complex, SCU Lightning Complex, LNU Lightning Complex, North Complex, SQF Complex, and others.

Anticipated Unmet Recovery Needs

The Needs Assessment section details quantified losses resulting from the disasters, resources available to address the identified losses (as of the publication of this document), and the remaining unmet recovery needs.

Recognizing the requirement included in the Federal Register Notice to address housing needs first, HCD has determined that repairing and rebuilding owner-occupied and rental housing is the priority for CDBG-DR funding currently available to California.

HCD is committed to pursuing additional resources and leveraging other resources to support the statewide recovery effort. In addition, HCD is continuing to coordinate closely with local, state, and federal partners with respect to ongoing data collection efforts, identifying resources, and understanding how unmet needs evolve over time.

Federal Register Notice 85 FR 4681 outlines the methodology HUD used to determine serious unmet needs for the major disasters covered by Public Laws 115-254 and Public Law 116--20. HUD's methodology typically uses FEMA Individual Assistance and SBA home loan registrations to calculate serious unmet needs. For its part, HCD recognizes the importance of using a more granular and locally informed unmet needs methodology to build the foundation for an equitable distribution of recovery funds. To accomplish this, HCD has elected to utilize more detailed information and alternative data sources, particularly CAL FIRE damage assessments, to qualify both the impacts and remaining unmet needs for disaster declared areas. HCD also takes very seriously a commitment to not just anti-discrimination of protected classes, but also to support for those individuals who may be disproportionately impacted. Therefore, HCD used demographic analyses to determine allocation methodologies and scoring priorities.

The following provides a summary of disaster impacts from DR-4382 and DR-4407 across three categories: housing, infrastructure, and economic revitalization. Funding awarded or obligated represents funding already made available to address these impacts; this includes FEMA, Small Business Administration, and insurance funding. The gap between total impact and available funding makes up the unmet need. CDBG-DR funds must be used to address this unmet need and not duplicate or supplant other recovery funding. The availability of data shifts over the course of recovery; the unmet needs analysis uses the best available data at the time of analysis. As illustrated below, the major wildfires in California in 2018 caused approximately \$23 billion in total need, including housing, infrastructure, and economic factors. Almost \$16 billion of that need is covered through currently available funding sources, leaving an unmet need of \$7.2 billion.

Project Summary

Project #	Project Title	Grantee Activity #	Activity Title	Grantee Program
2018 Economic	2018 Workforce Development	D181-WDDC-23001	Paradise Resilient Infrastructure and Sustainable Education Center (Paradise RISE Center)	
		D181-WDDC-23002	Lake Wildfire Resilience Workforce Program (LWRWP)	
		D181-WDDC-23003	Ventura County Healthcare Employment Accelerator (VC HEAL)	
		D181-WDDC-23004	City of Redding-Shasta county Workforce Recovery training Program (WRTP)	
		D181-WDDC-PRGRM	2018 Workforce Development	
2018 Housing -	2018 Homebuyer Assistance	D181-HBDC-PRGRM	2018 Housing - Homebuyer Assistance Program	
		D182-HBDC-PRGRM	2018 Housing - Homebuyer Assistance Program 2	
2018 Housing -	2018 Multifamily Housing	D181-MFDC-00021	City of Clearlake MSA	
		D181-MFDC-21001	County of Shasta MSA	
		D181-MFDC-21003	City of Oroville MSA	
		D181-MFDC-21005	City of Lakeport MSA	
		D181-MFDC-21006	City of Chico MSA	
		D181-MFDC-21008	City of Redding MSA	
		D181-MFDC-21010	City of Gridley MSA	
		D181-MFDC-21011	County of Ventura MSA	
		D181-MFDC-21015	City of Calabasas MSA	
		D181-MFDC-M0022	Olive Ranch Senior	
		D181-MFDC-M0025	Butte Cussick Apartments	
		D181-MFDC-M0026	Oak Park Family Apartments	
		D181-MFDC-M0027	Oak Park Senior Apartments	
		D181-MFDC-M0030	Oleander Community Housing	
		D181-MFDC-M0031	Oak Valley Villa	
		D181-MFDC-M0032	Cussick Apartments	
		D181-MFDC-M0056	Kennett Court II	
		D181-MFDC-M0057	Kennett Court Senior Apartments	
		D181-MFDC-M0058	Alturas Crossing	
		D181-MFDC-M0059	Village at Hope Street/Center of Hope II	
		D181-MFDC-M0060	Lowden Lane Senior Apartments	
		D181-MFDC-M0061	Piper Way Senior Housing	
		D181-MFDC-M0066	Table Mountain Apartments I	
		D181-MFDC-M0067	EaglePointe Apartments	



		D181-MFDC-M0068	Lincoln Street Family Housing I
		D181-MFDC-M0069	Table Mountain , Phase II
		D181-MFDC-M0070	Burney Commons
		D181-MFDC-M0071	Shasta Lake Apartments (County)
		D181-MFDC-M0072	Step Up Thousand Oaks
		D181-MFDC-M0073	Chico Bar Triangle
		D181-MFDC-M0074	Greenfield Family Apartment
		D181-MFDC-M0075	Lakeridge Circle
		D181-MFDC-M0076	Lincoln Street Senior
		D181-MFDC-M0077	Parkside Apartments Phase I
		D181-MFDC-M0078	Orchard View Family II
		D181-MFDC-M0079	Sunrise Cottages
		D181-MFDC-M0081	Humboldt Senior
		D181-MFDC-PRGRM	2018 Multifamily Housing
		D182-MFDC-00022	County of Los Angeles MSA
		D182-MFDC-21002	City of Shasta Lake MSA
		D182-MFDC-21004	Town of Paradise MSA
		D182-MFDC-21009	County of Butte MSA
		D182-MFDC-DIRDV	2018-2 Direct Developer Model
		D182-MFDC-M0020	2052 Lake Avenue Apartments
		D182-MFDC-M0052	Paradise Single Family Rental Homes - Scattered Site
		D182-MFDC-M0054	Orchard View Senior
		D182-MFDC-M0055	Kathy Court
		D182-MFDC-M0056	Shasta Lake Apartments (City)
		D182-MFDC-M0058	Cypress Point Family Phase I
		D182-MFDC-M0059	Clark Road
		D182-MFDC-M0060	Northwind Senior Apartments
		D182-MFDC-M0061	Cypress Lane Senior Apartments
		D201-MFDC-22014	Agoura Hills Housing
		D201-MFDC-DIRDE	2018-1 Direct Developer Model
2018 Housing -	2018 Owner Occupied	2018 Owner Occupied Recon LM	2018 Owner Occupied Recon LM
		2018 Owner Occupied Recon UN	2018 Owner Occupied Recon UN
2018	2018 Local Infrastructure & FEMA	2018 Infrastructure	2018 Infrastructure
		D181-IFDC-18006	Town of Paradise MSA INF
		D181-IFDC-18032	Roe Road Extension Phase 1
		D181-IFDC-18033	Off-System Road Rehabilitation
		D181-IFDC-18034	On-System Road Rehabilitation 2
		D181-IFDC-18035	Early Warning System
		D181-IFDC-18036	Neal Gateway Project
		D181-IFDC-18037	Off-System Culvert Replacement



D181-IFDC-18038	Pentz Road Widening
D181-IFDC-18039	Elliott/Nunnelely Road Extension
D181-IFDC-18040	Upper Skyway Widening
D181-IFDC-18041	Oliver Curve Pathway
D181-IFDC-18042	Paradise Sewer Project (Construction)
D181-IFDC-18043	Neal Road Rehabilitation
D181-IFDC-18044	On-system Hardscape Replacement
D181-IFDC-18045	Pentz Pathway Phase II
D181-IFDC-18047	Skyway/Pentz Intersection Improvements
D181-IFDC-18049	Hazardous Fuel Reduction Program
D181-IFDC-18050	Roe Road Phase 2
D181-IFDC-18056	Centimudi Water Storage Tank
D181-IFDC-18063	On-system Sign Replacement
D181-IFDC-18064	On-system Road Rehabilitation
D181-IFDC-18065	On-system Culvert Replacement
D181-IFDC-18066	Skyway Link
D182-IFDC-18001	County of Butte INF MSA
D182-IFDC-18002	City of Chico MSA
D182-IFDC-18003	County Los Angeles MSA
D182-IFDC-18007	City of Redding MSA INF
D182-IFDC-18008	City of Shasta Lake MSA
D182-IFDC-18019	Ophir Road Rehabilitation Project
D182-IFDC-18020	Waste Water Treatment Plant
D182-IFDC-18022	Centerville Road Rehabilitation Project
D182-IFDC-18023	Honey Run Road Rehabilitation
D182-IFDC-18024	Lakeridge Rehabilitation Project
D182-IFDC-18025	Andover & Wycliff Road Rehabilitation Project
D182-IFDC-18027	Magalia Local Roads Repair Project (33)
D182-IFDC-18029	Rosewood & Dogtown Collector Road Repair Project
D182-IFDC-18030	Magalia Local Road (14) Rehabilitation Project
D182-IFDC-18031	Concow Road Rehabilitation Project
D182-IFDC-18051	Gridley Integrated Behavioral Health Project
D182-IFDC-18052	Oroville Integrated Behavioral Health Project
D182-IFDC-18053	Paradise Community Service Center
D182-IFDC-18054	Campus Kilpatrick Wastewater Treatment System
D182-IFDC-18055	Notre Dame Boulevard Bridge over Little Chico Creek
D182-IFDC-18067	Quartz Hill Infrastructure For Affordable Housing Project



		D182-IFDC-18068	Fair Street Rehabilitation
2018	2018 Infrastructure - Paradise	D182-IFDC-18009	Paradise Sewer Project (Design)
		D182-IFDC-18010	Paradise Sewer Project (Design) Phase II
2018 Planning -	2018 Planning - Regional and	2018 Planning - Regional and Local	2018 Planning Technical Assistance and Capacity Building
		2018 Planning -Regional and Local 2	2018 Planning Small Rental
		2018 Planning -Regional and Local 3	2018 Planning Mobile Home Park
2018 Planning -	2018 Planning - Technical	2018 Planning - TA & CB Across Activities	2018 Planning Technical Assistance and Capacity Building
9999	Restricted Balance	<i>No activities in this project</i>	
D181-GAAD-	2018 Administration	D181-GAAD-ADMIN	2018 Administration

Activities

Project # / 2018 Economic Revitalization / 2018 Workforce Development

Grantee Activity Number: D181-WDDC-23001

Activity Title: Paradise Resilient Infrastructure and Sustainable Education Center (Paradise RISE Center)

Activity Type:

Public services

Project Number:

2018 Economic Revitalization

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Workforce Development

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 17,868,376.00	\$ 0.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 17,868,376.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 17,868,376.00	

Benefit Report Type:

Direct (Person)

Ancillary Activities

None

Projected Beneficiaries	Total	Low	Mod	Low/Mod%
# of Persons				0.0
# of Cases closed	500			0.00
# of Cases opened				0.0

Projected Accomplishments

Total

# of Non-business Organizations benefitting	
# of Businesses	
# of public facilities	1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
PARADISE, TOWN OF	Local Government	\$ 17,868,376.00

Location Description:

Activity Description:

The project consist of public service activities (workforce training and participant supportive services) and public facility improvements to implement the training program.

The Paradise workforce training program will result in improving one workforce training facility, called the Paradise RISE Center. The public facility improvement activities will take place at an existing building on Paradise High School campus located at 5911 Maxwell Drive in Paradise. The building is 10,100 square feet, and currently consists of Career and Technical Education (CTE) training space with some equipment, as well as classroom space. The estimated budget for public facility improvements is \$5.5 million, this portion of the project will be closely coordinated with Paradise Unified School District. The scope of work for the facility improvements would update the facility for current equipment used in welding, sheet metal work, plumbing, electrical, and construction/wood working training. The interior of the space would be rehabilitated to current training standards for the training programs intended to occupy the space. Training programs and access to the participant supportive services will be provided at this location once the improvements are completed. Training will also be provided at Butte College. No improvements are needed to Butte College prior to training commencement.

Additionally, the Paradise RISE program will serve 500 LMI individuals with its workforce training program and offer 13 participant supportive services. The beneficiaries will be primarily high school students from the Paradise area for training in the constructiona and medical fields. Classes will also be available to college students and adults in Butte County.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D181-WDDC-23002

Activity Title: Lake Wildfire Resilience Workforce Program (LWRWP)

Activity Type:

Public services

Project Number:

2018 Economic Revitalization

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Workforce Development

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 1,752,752.00	\$ 0.00
B-19-DV-06-0002	\$ 2,953,969.00	\$ 0.00
<u>Total:</u>	<u>\$ 4,706,721.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 4,706,721.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# of Households				0.0
# of Cases closed	100			0.00
# of Cases opened				0.0

Projected Accomplishments

Total



of Non-business Organizations benefitting

of Businesses

of public facilities

5

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Workforce Alliance of the North Bay	Local Government	\$ 4,706,721.00

Location Description:

Activity Description:

The Lake Wildfire Resilience Workforce Program consist of Public Service activities (workforce training and participant supportive services) and Public Facility Acquisition and Improvement activities to implement the workforce training program. The Lake Workforce Program project will address several unmet needs in the Lake County workforce and economy resulting from the 2018 Wildfires through public service, public facility acquisition, and public facility improvement activities. Workforce Alliance of the North Bay (WANB) will partner with Tribal EcoRestoration Alliance (TERA) to provide wildfire resilience workforce training including conservation field work, ecological management, and wildland fire and forest restoration management. As a result, the Lake County region will be better equipped to face the long-term efforts needed to recover and rebuild from the 2018 disasters and will be more resilient to future disasters.

This project will serve 100 Lake County low- and moderate- income residents. Additionally, recruitment efforts will focus particularly on young adults recently graduating from high school or an alternative school who are ready to enter the workforce. Trainees in the program will be offered fourteen (14) supportive services provided by WANB which are crucial for long-term success. The WANB will acquire and make minor improvements to an existing property with three buildings, (a residence with an office, a barn, and a workshop) to provide a sufficient training facility. The facility will be the permanent homebase for TERA's suite of workforce development programs, which will provide the long-term, stable home necessary to continue operating this program in the community.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: D181-WDDC-23003

Activity Title: Ventura County Healthcare Employment Accelerator (VC HEAL)

Activity Type:

Public services

Project Number:

2018 Economic Revitalization

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Workforce Development

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 7,477,193.86	\$ 0.00
<u>Total:</u>	<u>\$ 7,477,193.86</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 7,477,193.86	

Benefit Report Type:

Direct (Person)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# of Cases closed	250			0.00
# of Cases opened				0.0



Proposed budgets for organizations carrying out Activity:

Responsible Organization

County of Ventura

Organization Type

Local Government

Proposed Budget

\$ 7,477,193.86

Location Description:

Activity Description:

The VC HEAL project will address the unmet needs from the 2018 wildfires in Ventura County through public service activities by offering workforce training for 215 LMI Ventura County residents in healthcare occupations, restoring healthcare infrastructure, creating job opportunities, promoting community well-being, strengthening disaster preparedness, and ultimately building a more resilient healthcare system and community. Enrollees of the healthcare training will take coursework in synchronous (virtual online) and asynchronous (online and self-study) interactive learning modalities. The required on-site clinical externships will take place at approved partner sites, (e.g. clinics and hospitals) in Ventura County. VC HEAL will acquire a mobile unit to reach out to communities that may have transportation barriers or difficulty accessing our traditional job centers, vital for residents in rural areas of Ventura County. By bringing services directly to residents, a mobile job center will reduce barriers to participation in the VC HEAL program, making it more convenient for eligible people to learn about and enroll in the healthcare training programs. The mobile unit job center will also be used to target outreach efforts to specific residents or populations that have been disproportionately affected by the disaster or that have a high need for healthcare training. VC HEAL will also provide participants supportive and career services to 215 eligible LMI participants.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D181-WDDC-23004

Activity Title: City of Redding-Shasta county Workforce Recovery training Program (WRTP)

Activity Type:

Public services

Project Number:

2018 Economic Revitalization

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Workforce Development

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 8,648,109.34	\$ 0.00
<u>Total:</u>	<u>\$ 8,648,109.34</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 8,648,109.34	

Benefit Report Type:

Direct (Person)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# of Persons				0.0
# of Cases closed	200			0.00
# of Cases opened				0.0

Projected Accomplishments

Total



of Non-business Organizations benefitting

of Businesses

of public facilities

3

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Redding	Local Government	\$ 8,648,109.34

Location Description:

Activity Description:

The Shasta County Workforce Recovery Training Program (WRTP) consist of Public Service activities (workforce training and participant supportive services) and Public Facility Acquisition activities to implement the workforce training program. The Workforce Recovery Training Program (WRTP) is a new program that will address unmet needs in Shasta County resulting from the 2018 wildfires by providing accessible workforce training pathways for LMI residents, so they can gain skills, receive supportive services, access jobs and advance overall long-term community recovery within Shasta County. This project provides public service activities through workforce training in trades that are essential to Shasta County disaster recovery, such as general construction, culinary, emergency response, forest restoration and management, healthcare, clerical and education personnel, and entrepreneur support. The WRTP will also offer twelve (12) participant supportive services. CDBG-DR funds will also be used for public facility acquisition activities by acquiring three (3) properties in Shasta County to serve as the WRTP hub where training will take place and acquire one (1) mobile unit that will bring the services of the WRTP to areas throughout rural areas in Shasta County.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: D181-WDDC-PRGRM

Activity Title: 2018 Workforce Development

Activity Type:

Public services

Project Number:

2018 Economic Revitalization

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMC: Low Mod Limited Clientele

Activity Status:

Under Way

Project Title:

2018 Workforce Development

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 4,400,241.02	\$ 0.00
B-19-DV-06-0002	\$ 4,629,787.80	\$ 0.00
<u>Total:</u>	<u>\$ 9,030,028.82</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 9,030,028.82	

Benefit Report Type:

Direct (Person)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# of Persons	1170			0.00
# of Cases closed	1170			0.00
# of Cases opened				0.0

Projected Accomplishments

	Total
# of Non-business Organizations benefitting	5



of Businesses

of public facilities

10

Proposed budgets for organizations carrying out Activity:

Responsible Organization

State of California

Organization Type

State

Proposed Budget

\$ 9,030,028.82

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Description:

The Economic Revitalization program will fund public services for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / 2018 Housing - Homebuyer Assistance Program / 2018

Grantee Activity Number: D181-HBDC-PRGRM

Activity Title: 2018 Housing - Homebuyer Assistance Program

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

2018 Housing - Homebuyer Assistance Program

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod-Income Housing: Any assisted activity that involves the acquisition/rehabilitation of property to provide housing considered to benefit persons of LMI-only to the extent such housing will, upon completion, be occupied by such persons

Activity Status:

Under Way

Project Title:

2018 Homebuyer Assistance Program

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 20,184,445.94	\$ 20,184,445.94
B-19-DV-06-0002	\$ 0.00	\$ 0.00
Total:	<u>\$ 20,184,445.94</u>	<u>\$ 20,184,445.94</u>
Other Funds:	\$ 0.00	
Total:	\$ 20,184,445.94	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Owner Households	29		29	100.00
# of Households	29		29	100.00



Projected Accomplishments**Total**

of Singlefamily Units

29

of Multifamily Units

of Housing Units

29

Proposed budgets for organizations carrying out Activity:**Responsible Organization****Organization Type****Proposed Budget**

GOLDEN STATE FINANCE AUTHORITY

Non-Profit

\$ 20,184,445.94

Location Description:**Activity Description:**

The Homebuyer Assistance Program (HBA) provides down payment and other housing assistance to low to moderate income disaster impacted homeowners and renters in the most impacted and distressed (MID) areas, enabling them to relocate outside of high and very high Fire Hazard Severity Zones. Applicants are eligible to receive up to \$350,000 as a forgivable loan and housing counseling services.

Environmental Assessment: UNDERWAY**Environmental Reviews:** None**Activity Attributes:** None**Activity Supporting Documents:** None

Grantee Activity Number: D182-HBDC-PRGRM

Activity Title: 2018 Housing - Homebuyer Assistance Program 2

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

2018 Housing - Homebuyer Assistance Program

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod-Income Housing: Any assisted activity that involves the acquisition/rehabilitation of property to provide housing considered to benefit persons of LMI-only to the extent such housing will, upon completion, be occupied by such persons

Activity Status:

Under Way

Project Title:

2018 Homebuyer Assistance Program

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 21,771,261.84	\$ 21,771,261.84
<u>Total:</u>	<u>\$ 21,771,261.84</u>	<u>\$ 21,771,261.84</u>
Other Funds:	\$ 0.00	
Total:	\$ 21,771,261.84	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Owner Households	31		31	100.00
# of Households	31		31	100.00

Projected Accomplishments**Total**

of Singlefamily Units

31

of Multifamily Units

of Housing Units

31

Proposed budgets for organizations carrying out Activity:**Responsible Organization****Organization Type****Proposed Budget**

GOLDEN STATE FINANCE AUTHORITY

Non-Profit

\$ 0.00

State of California

State

\$ 13,603,328.14

Location Description:**Activity Description:**

The Homebuyer Assistance Program (HBA) provides down payment and other housing assistance to low to moderate income disaster impacted homeowners and renters in the most impacted and distressed (MID) areas, enabling them to relocate outside of high and very high Fire Hazard Severity Zones. Applicants are eligible to receive up to \$350,000 as a forgivable loan and housing counseling services.

Environmental Assessment: UNDERWAY**Environmental Reviews:** None**Activity Attributes:** None**Activity Supporting Documents:** None

Project # / 2018 Housing - Multifamily Housing / 2018 Multifamily Housing

Grantee Activity Number: D181-MFDC-00021

Activity Title: City of Clearlake MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 14,244,292.00	\$ 14,244,292.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 14,244,292.00</u>	<u>\$ 14,244,292.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 14,244,292.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	80	40	29	86.25
# Owner Households				0.0
# of Households	80	40	29	86.25

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	80
# of Housing Units	80
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	16
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Clearlake	Unknown	\$ 14,244,292.00

Location Description:

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$5,650,917.00 of 2018 MHP funding to the City of Clearlake, which was heavily impacted by Disaster Declaration DR-4344 in October 2017 and DR-4353 in December 2017/January 2018, to fund new-construction of two low-to-moderate income housing projects. The Oak Valley Villa project is under Activity number D181-MFDC-M0031 and it is anticipated that the Clearlake Apartments project will be approved for funding. When this project is finalized, an Activity will be added and the budget reflected in this MSA-level Activity reduced.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-21001

Activity Title: County of Shasta MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 950,934.00	\$ 950,934.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 950,934.00</u>	<u>\$ 950,934.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 950,934.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	8	4	4	100.00
# Owner Households				0.0
# of Households	8	4	4	100.00

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	8
# of Housing Units	8
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	4
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
County of Shasta	Local Government	\$ 950,934.00

Location Description:

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$5,023,554.00 to the Shasta County, which was heavily impacted by the 2018 federally-declared disaster, for new construction of low-to-moderate income housing units. It is anticipated that three projects will be funded, including the Shasta Lake Apartments Project that is a joint project between the City of Shasta Lake and the County of Shasta. When these projects are finalized, a Activity will be added and the budget reflected in this MSA-level Activity reduced.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-21003

Activity Title: City of Oroville MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 527,715.88	\$ 527,715.88
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 527,715.88</u>	<u>\$ 527,715.88</u>
Other Funds:	\$ 0.00	
Total:	\$ 527,715.88	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	61	48	12	98.36
# Owner Households				0.0
# of Households	61	48	12	98.36

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	61
# of Housing Units	61
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	6
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Oroville	Local Government	\$ 527,715.88

Location Description:

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$17,000,089.00 to the City of Oroville, which was heavily impacted by the 2018 federally-declared disaster, for new construction of low-to-moderate income housing units. One project, the Lincoln Street Family has been awarded and is captured under Activity Number D181-MFDC-M0068. City of Oroville has provided one conditional commitment to a project that anticipates applying for CTCAC tax credits in Q4 and will be funded under this MSA. When this project is finalized, a separate Activity will be added and the budget reflected in this MSA-level Activity reduced.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-21005

Activity Title: City of Lakeport MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 10,005,601.00	\$ 10,005,601.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 10,005,601.00</u>	<u>\$ 10,005,601.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 10,005,601.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	104	76	26	98.08
# Owner Households				0.0
# of Households	104	76	26	98.08

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	104
# of Housing Units	104
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	24
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Lakeport	Local Government	\$ 63,500.00
State of California	State	\$ 63,500.00

Location Description:

City of Lakeport

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$10,005,601.00 to the City of Lakeport, which was heavily impacted by the 2018 federally-declared disaster, for construction of low-to-moderate income housing units. It is anticipated that two new-construction MHP projects will be funded under this MSA. As these projects are finalized, separate Activities will be added and the budget reflected in this MSA-level Activity reduced.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-21006

Activity Title: City of Chico MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 317,901.00	\$ 317,901.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 317,901.00</u>	<u>\$ 317,901.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 317,901.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	146	126	4	89.04
# Owner Households				0.0
# of Households	146	126	4	89.04

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	146
# of Housing Units	146
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	27
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Chico	Local Government	\$ 317,901.00

Location Description:

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$32,496,114.00 to the City of Chico, which was heavily impacted by the 2018 federally-declared disaster, for construction of low-to-moderate income housing units. The City of Chico MHP MSA has currently funded one new construction project, which is captured under Activity Number D182-MFDC-M0030, and is anticipating funding an additional two new construction projects. As these projects are finalized, separate Activities will be added and the budget reflected in this MSA-level Activity reduced.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-21008

Activity Title: City of Redding MSA

Activity Type:

Construction of new housing

Activity Status:

Under Way

Project Number:

2018 Housing - Multifamily Housing

Project Title:

2018 Multifamily Housing

Projected Start Date:

12/01/2020

Projected End Date:

12/01/2030

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 3,494,440.00	\$ 3,494,440.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 3,494,440.00</u>	<u>\$ 3,494,440.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 3,494,440.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	109	55	52	98.17
# Owner Households				0.0
# of Households	109	55	52	98.17

Projected Accomplishments

	Total
# of Singlefamily Units	



# of Multifamily Units	109
# of Housing Units	109
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	29
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Redding	Local Government	\$ 3,494,440.00

Location Description:

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$16,660,145.00 to the City of Redding, which was heavily impacted by the 2018 federally-declared disaster, for new construction of low-to-moderate income housing units. Four new-construction projects have been funded and are captured under Activity Numbers D181-MFDC-M0056, D181-MFDC-M0057, D181-MFDC-M0058, and D181-MFDC-M0060. It is anticipated that two additional new-construction low-income MHP housing projects will be funded under this MSA. When these projects are finalized, separate Activities will be added and the budget reflected in this MSA-level Activity reduced.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-21010

Activity Title: City of Gridley MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 2,394,037.00	\$ 2,394,037.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 2,394,037.00</u>	<u>\$ 2,394,037.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 2,394,037.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	48	32	15	97.92
# Owner Households				0.0
# of Households	48	32	15	97.92

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	48
# of Housing Units	48
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	5
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
GRIDLEY, CITY OF	Local Government	\$ 2,394,037.00

Location Description:

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$2,394,037.00 to the City of Gridley, which was heavily impacted by the 2018 federally-declared disaster, to fund the new construction of low-to-moderate income housing units. It is anticipated that one project will be funded under this allocation. When this project is finalized, an Activity will be added and the budget reflected in this MSA-level Activity reduced.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-21011

Activity Title: County of Ventura MSA

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2018 Housing - Multifamily Housing

Project Title:

2018 Multifamily Housing

Projected Start Date:

12/01/2020

Projected End Date:

12/01/2030

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 70,417.00	\$ 70,417.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 70,417.00</u>	<u>\$ 70,417.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 70,417.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	78	77		98.72
# Owner Households				0.0
# of Households	78	77		98.72

Projected Accomplishments

	Total
# of Singlefamily Units	



# of Multifamily Units	78
# of Housing Units	78
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# of Substantially Rehabilitated Units	78
# ELI Households (0-30% AMI)	77
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	
#Light fixtures (outdoors) replaced	
#Light Fixtures (indoors) replaced	
#Replaced hot water heaters	
#Replaced thermostats	
#Efficient AC added/replaced	
#High efficiency heating plants	
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	
# of Properties	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
County of Ventura	Local Government	\$ 70,417.00

Location Description:

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$3,434,070.00 to the County of Ventura, which was heavily impacted by the 2018 federally-declared disaster, to fund reconstruction/rehabilitation of low-to-moderate income housing units. It is anticipated that one reconstruction/rehabilitation project will be approved. When this project is finalized, an Activity will be added and the budget reflected in this MSA-level Activity reduced.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-21015

Activity Title: City of Calabasas MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Cancelled

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 0.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

of Elevated Structures



ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units with other green

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
CALABASAS, CITY OF	Local Government	\$ 0.00

Location Description:

Activity Description:

City of Calabasas is being funded to identify, select and submit potential multifamily projects for HCD approval up to their total contract amount of \$3,257,461.00. City of Calabasas will then oversee the construction and lease up of approved projects, and monitor the approved projects for compliance with affordability requirements through the term of the agreement. As projects are approved, they will be added as separate Activities and the budget for the City of Calabasas MSA reduced.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0022

Activity Title: Olive Ranch Senior

Activity Type:

Construction of new housing

Activity Status:

Under Way

Project Number:

2018 Housing - Multifamily Housing

Project Title:

2018 Multifamily Housing

Projected Start Date:

12/01/2020

Projected End Date:

12/01/2030

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 1,795,000.00	\$ 1,795,000.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 1,795,000.00</u>	<u>\$ 1,795,000.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 1,795,000.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	10	10		100.00
# Owner Households				0.0
# of Households	10	10		100.00

Projected Accomplishments

	Total
# of Singlefamily Units	



# of Multifamily Units	10
# of Housing Units	10
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	5
Activity funds eligible for DREF (like Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	10
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Butte County	Local Government	\$ 1,795,000.00

Location Description:

135 Tuscany Drive, Oroville, CA 95965

Activity Description:

The proposed project would construct 51-affordable housing units for seniors aged 55 and older on a 3.542-acre parcel. The complex would be comprised of a three-story residential building with a unit mix that includes 42 one-bedroom units with 709 square feet and 8 two-bedroom units with 929 square feet; one additional twobedroom unit would be designated for on-site management. The project would include necessary grading and site preparation, construction of the buildings, parking areas, landscaping and necessary infrastructure including, but not limited to, curbing, gutters, sidewalks, storm drains, street lighting and signage. The total estimated project cost would be approximately \$19,447,492, including \$1,600,000 funded by HCD.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements:	Yes
Disaster Type:	Fire
Opportunity Zone Investment:	No

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0025

Activity Title: Butte Cussick Apartments

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 5,404,091.00	\$ 5,404,091.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 5,404,091.00</u>	<u>\$ 5,404,091.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 5,404,091.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	74	74		100.00
# Owner Households				0.0
# of Households	74	74		100.00

Projected Accomplishments

	Total
# of Singlefamily Units	

# of Multifamily Units	74
# of Housing Units	74
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	22
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	74
#Units with bus/rail access	74
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Butte County	Local Government	\$ 5,404,091.00

Location Description:

Activity Description:

Multifamily housing project including childcare facilities, consists of the new construction of seven three-story residential buildings, one of which will house a community room and a parking lot on an approximately 3.23 acre in-fill site. The project will have 75 units (including 74 restricted unit and 1 Manager's unit) consisting of one-, two-, and three-bedroom units; a designated childcare center; an on-site tot lot; half-court basketball court; dog area; multiple winding walkways through landscaped areas, among other features.

Among these, there are 74 DR units.

- 21 unit @ <30% AMI include 3 1-bedroom units, 9 2-bedroom units, 7 3-bedroom units, 2 4-bedroom units
- 35 units @ <40% AMI include 3 1-bedroom units, 10 2-bedroom units, 16 3-bedroom units, 6 4-bedroom units
- 14 units @ <50% AMI include 1 1-bedroom unit, 4 2-bedroom units, 8 3-bedroom units, 1 4-bedroom unit
- 4 units @ <60% AMI include 1 1-bedroom unit, 1 2-bedroom unit, 1 3-bedroom unit, 1 4-bedroom unit

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0026

Activity Title: Oak Park Family Apartments

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 417.83	\$ 417.83
B-19-DV-06-0002	\$ 35,523,500.17	\$ 35,523,500.17
<u>Total:</u>	<u>\$ 35,523,918.00</u>	<u>\$ 35,523,918.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 35,523,918.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	60	54	6	100.00
# Owner Households				0.0
# of Households	60	54	6	100.00

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	60
# of Housing Units	60
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	8
Activity funds eligible for DREF (like Only)	
#Units with other green	
#Sites re-used	1
#Units exceeding Energy Star	60
#Units with bus/rail access	60
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Butte County	Local Government	\$ 35,523,918.00

Location Description:

Activity Description:

The project would develop approximately 6.6-acre site currently containing three multi-family residential buildings, two of which are abandoned. The proposed project would develop the site into a residential and senior housing community in two phases. Development would include senior housing (Oak Park Senior Apartments) with 18 studios, 41 one-bedroom units, and one manager unit and family housing (Oak Park Family Apartments) with 38 one-bedroom units, 18 two-bedroom units, and 18 three-bedroom units, and one a manager unit. At least one of the buildings currently residing on the site would need to be demolished. Other amenities would include parking stalls, various stores, management offices, and a pool.

Among 76 units within Oak Park Family Apartments (including 1 manager's unit), there are 60 DR units:

- 4 one-bedroom units @<30% AMI
- 4 one-bedroom units @<40% AMI
- 24 one-bedroom units @<50% AMI
- 6 one-bedroom units @<60% AMI
- 2 two-bedroom units @<30% AMI
- 11 two-bedroom units @<50% AMI
- 2 three-bedroom units @<30% AMI
- 7 three-bedroom units @<50% AMI

Construction is expected to start in 09/2025 and complete in 03/2027 with lease up by 06/2027.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0027

Activity Title: Oak Park Senior Apartments

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 6,803,800.00	\$ 6,803,800.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 6,803,800.00</u>	<u>\$ 6,803,800.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 6,803,800.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	59	33	26	100.00
# Owner Households				0.0
# of Households	59	33	26	100.00

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	59
# of Housing Units	59
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	9
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	59
#Units with bus/rail access	59
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Butte County	Local Government	\$ 6,803,800.00

Location Description:

Activity Description:

The project would develop approximately 6.6-acre site currently containing three multi-family residential buildings, two of which are abandoned. The proposed project would develop the site into a residential and senior housing community in two phases. Development would include senior housing (Oak Park Senior Apartments) with 18 studios, 41 one-bedroom units, and one manager unit and family housing (Oak Park Family Apartments) with 38 one-bedroom units, 19 two-bedroom units, and 18 three-bedroom units, and one manager unit. At least one of the buildings currently residing on the site would need to be demolished. Other amenities would include parking stalls, various stores, management offices, and a pool.

Among 60 units within Oak Park Senior Apartments (including 1 manager's unit), there are 59 DR units:

- 18 studios @<60% AMI
- 9 one-bedroom units @ <30% AMI
- 9 one-bedroom units @<40% AMI
- 15 one-bedroom units @<50% AMI
- 8 one-bedroom units @<60% AMI

Construction is expected to start in 4/2025 and complete in 10/2026 with lease up by 1/2027.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Environmental Reviews: None

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0030

Activity Title: Oleander Community Housing

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2018 Housing - Multifamily Housing

Project Title:

2018 Multifamily Housing

Projected Start Date:

12/01/2020

Projected End Date:

12/01/2030

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 6,359,287.00	\$ 6,359,287.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 6,359,287.00</u>	<u>\$ 6,359,287.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 6,359,287.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	37	37		100.00
# Owner Households				0.0
# of Households	37	37		100.00

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	37
# of Housing Units	37
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# of Substantially Rehabilitated Units	
# ELI Households (0-30% AMI)	37
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	37
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	
#Light fixtures (outdoors) replaced	
#Light Fixtures (indoors) replaced	
#Replaced hot water heaters	
#Replaced thermostats	
#Efficient AC added/replaced	
#High efficiency heating plants	
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	
# of Properties	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Chico	Local Government	\$ 1,301,283.50
State of California	State	\$ 1,301,283.50

Location Description:

City of Chico

Activity Description:

D181-MFDC-M0030, the Oleander Community Housing project, is funded under the City of Chico MHP MSA to newly construct 37 extremely low income housing units.



Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0031

Activity Title: Oak Valley Villa

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 3,154,450.00	\$ 3,154,450.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 3,154,450.00</u>	<u>\$ 3,154,450.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 3,154,450.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	33	33		100.00
# Owner Households				0.0
# of Households	33	33		100.00

Projected Accomplishments

	Total
# of Singlefamily Units	



# of Multifamily Units	33
# of Housing Units	33
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	8
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	33
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Clearlake	Unknown	\$ 3,154,450.00

Location Description:

Activity Description:

Oak Valley Villas is a project that provides new construction of an 80-unit affordable multifamily housing project, targeting family households with incomes at 30, 40, 50, and 60 percent of AMI. The project site is located at 14789 Burns Valley Road, Clearlake, California, 95422 census tract 0007.01. The financing sources include 9 percent tax credits, HCD-CDBG funds, City donated land, and a City Fee carry back note.

The project will be comprised of five 2 and 3-story residential buildings with a unit mix of 20 one-bedroom units with 652 square feet, 36 two-bedroom units with 734 square feet, 18 three-bedroom units with 1,274 square feet, and 6 four-bedroom units with 1,486 square feet; one additional three-bedroom unit will be designated for on-site management for a total of 80 units. There are 79 restricted units and 1 manager's unit.

Among these, there are 33 DR units.

8 units@ <30% AMI include two (2) one (1) bedroom units, three (3) two (2) bedroom units, two (2) three (3) bedroom units, and one (1) Four (4) bedroom unit.

25 units @ <50% AMI includes five (5) one (1) bedroom units, thirteen (13) two (2) bedroom units, five (5) three (3) bedroom units, and two (2) Four (4) bedroom units.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0032

Activity Title: Cussick Apartments

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 11,048,579.00	\$ 11,048,579.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 11,048,579.00</u>	<u>\$ 11,048,579.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 11,048,579.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	75	75		100.00
# Owner Households				0.0
# of Households	75	75		100.00

Projected Accomplishments

	Total
# of Singlefamily Units	

# of Multifamily Units	75
# of Housing Units	75
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	22
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	75
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Chico	Local Government	\$ 11,048,579.00

Location Description:

Activity Description:

Multifamily housing project including childcare facilities, consists of the new construction of seven three-story residential buildings, one of which will house a community room and a parking lot on an approximately 3.23 acre in-fill site. The project will have 75 units consisting of one-, two-, and three-bedroom units; a designated childcare center; an on-site tot lot; half-court basketball court; dog area; multiple winding walkways through landscaped areas, among other features.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0056

Activity Title: Kennett Court II

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 1,333,141.00	\$ 1,333,141.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 1,333,141.00</u>	<u>\$ 1,333,141.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 1,333,141.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	5	5		100.00
# Owner Households				0.0
# of Households	5	5		100.00

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	5
# of Housing Units	5
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	3
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	1
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Redding	Local Government	\$ 1,333,141.00

Location Description:

1155 Lake Boulevard, Redding, CA 96003

Activity Description:

Kennett Court II consists of an approximately 2.63-acre parcel of undeveloped land currently undergoing site development into multiple family housing units. The site is located in a mixed residential/commercial corridor of Redding and is adjoined to the north and east by single-family residences; to the south by a parcel of land undergoing site development as apartments; and to the west by Lake Boulevard and farther to the west by single family residences and a mobile home park. Five of the units will be DRMHP restricted, three of which will be 30% ELI.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements:	Yes
Disaster Type:	Fire
Opportunity Zone Investment:	No

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0057

Activity Title: Kennett Court Senior Apartments

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 1,333,141.00	\$ 1,333,141.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 1,333,141.00</u>	<u>\$ 1,333,141.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 1,333,141.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	6	6		100.00
# Owner Households				0.0
# of Households	6	6		100.00

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	6
# of Housing Units	6
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	5
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	1
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Redding	Local Government	\$ 1,333,141.00

Location Description:

1081 Lake Blvd, Redding, Ca 96001

Activity Description:

Kennett Court Senior Apartments is an affordable housing senior development located at 1081 Lake Blvd in northwest Redding. Kennett Court Senior Apartments will feature 1 two story building that will contain 39 units and 1 manager's unit. Six of the units will be DRMHP restricted, five of which will be 30% ELI. The buildings and site layout were designed to be complimentary to surrounding neighborhoods, taking into account maximum setback from adjacent uses and using building materiality and roof pitches to conform with and enhance neighboring properties.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements:	Yes
Disaster Type:	Fire
Opportunity Zone Investment:	No

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0058

Activity Title: Alturas Crossing

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 3,827,557.00	\$ 3,827,557.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 3,827,557.00</u>	<u>\$ 3,827,557.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 3,827,557.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	9	9		100.00
# Owner Households				0.0
# of Households	9	9		100.00

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	9
# of Housing Units	9
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	4
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	1
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Redding	Local Government	\$ 3,827,557.00

Location Description:

1320 and 1358 Old Alturas Road, Redding, CA 96003

Activity Description:

Alturas Crossing is an affordable housing development funded under the City of Redding MSA and is located at 1320 and 1258 Old Alturas Road in East Redding. Live Oak. Alturas Crossing will feature fourteen buildings in two-, three- and four-unit configurations that will enhance the City of Redding's housing inventory by adding 38 large family affordable housing units and 1 manager's unit. The project is in East Redding on Old Alturas Road. It is 2 contiguous parcels (APN: 071-270-012, 071-270-021) zoned RM12 within the City of Redding and is approximately 8.04 acres in total size. The site will be bounded by Old Alturas Road on the South, single-family residences to the Northwest and undeveloped land to the North and East.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements:	Yes
Disaster Type:	Fire
Opportunity Zone Investment:	No

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0059

Activity Title: Village at Hope Street/Center of Hope II

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod Buyout: Funds used for a buyout award to acquire housing owned by a qualifying LMI household, where the award amount (including optional relocation assistance) is greater than the post-disaster (current) fair market value of that property

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 2,000,000.00	\$ 2,000,000.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
Total:	<u>\$ 2,000,000.00</u>	<u>\$ 2,000,000.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 2,000,000.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	48	25	23	100.00
# Owner Households				0.0
# of Households	48	25	23	100.00



Projected Accomplishments	Total
# of Singlefamily Units	
# of Multifamily Units	49
# of Housing Units	49
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	3
# ELI Households (0-30% AMI)	25
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	49
#Units exceeding Energy Star	49
#Units with bus/rail access	49
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Redding	Local Government	\$ 2,000,000.00

Location Description:

Activity Description:

The Center of Hope Apartments Phase II Project is a proposed 49-unit supportive services housing project comprised of one-, two-, and three-bedroom units in three (3) residential buildings with a shared common area and community room and laundry area for low-income households. The project will include the extension of Alfreda Way from its terminus south of the site up to an extension of Industrial Street from its terminus to the west of the project site, including a bridge across Little Churn Creek. The project will consist of construction of the described residential buildings, with ground floor commercial space in one building, and all necessary infrastructure including, but not limited to, sidewalks, curbs, gutters, lighting, water, sewer and electrical connections (including undergrounding), water drains, parking lots, and landscaping. The three 3-story buildings will house 12 one-bed/one-bath units (1/1), 24 two-bed/two-bath units (2/2) and 13 three-bed/two-bath units (3/2). The one-bedroom units will be approximately 709 square feet, the two-bedroom units approximately 929 square feet, and the 3-bedroom units approximately 1,082 square feet.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Environmental Reviews: None

Grantee Activity Number: D181-MFDC-M0060

Activity Title: Lowden Lane Senior Apartments

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 5,833,141.00	\$ 5,833,141.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 5,833,141.00</u>	<u>\$ 5,833,141.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 5,833,141.00	

Benefit Report Type:

Direct (Households)



Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	30	30		100.00
# Owner Households				0.0
# of Households	30	30		100.00

Projected Accomplishments

	Total
# of Singlefamily Units	
# of Multifamily Units	30
# of Housing Units	30
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	7
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Redding

Organization Type

Local Government

Proposed Budget

\$ 5,833,141.00

Location Description:

2275 Lowden Lane, Redding, CA 96002

Activity Description:

Lowden Lane Apartments will be an affordable senior housing community funded under the City of Redding MSA. The project consists of 61 units, including a manager's unit, and containing one and two bedroom units. These 61 units include 53 one bedroom units and eight two bedroom units, which includes one two-bedroom manager's unit. One bedroom units are approximately 580 sq. ft., and two bedroom units are approximately 929 sq. ft. The target population primarily consists of residents from the City of Redding, County of Shasta, and the surrounding areas. One hundred percent of the units will be rent restricted to 62 and older residents with incomes ranging from 30% to 60% of the area median income.



Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Disaster Type: Fire

Opportunity Zone Investment: No

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0061

Activity Title: Piper Way Senior Housing

Activity Type:

Construction of new housing

Activity Status:

Under Way

Project Number:

2018 Housing - Multifamily Housing

Project Title:

2018 Multifamily Housing

Projected Start Date:

12/01/2020

Projected End Date:

12/01/2030

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 2,333,141.00	\$ 2,333,141.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 2,333,141.00</u>	<u>\$ 2,333,141.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 2,333,141.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	29	29		100.00
# Owner Households				0.0
# of Households	29	29		100.00

Projected Accomplishments

	Total
# of Singlefamily Units	



# of Multifamily Units	29
# of Housing Units	29
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	1
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Redding	Local Government	\$ 2,333,141.00

Location Description:

Activity Description:

The total value of CDBG-DR funding is estimated at \$2,000,000 plus up to \$334,000 in Activity Delivery Costs outside of project total development costs. The total development cost of the Housing Project is estimated to be \$31,508,154 plus the \$1,858,800 estimated value of 55 HUD Section 8 project-based vouchers over 20 years.

The Piper Way Senior Housing Project is a proposed 60-unit affordable housing project to be built located at the terminus of Piper Way near the intersection of Placer Street and Buena Ventura Boulevard in the City of Redding. Twelve of the units will be DRMHP restricted. The project layout consists of two buildings in an "L" configuration paralleling Lear Way at the terminus Piper Way with at-grade parking along the north and west sides. Building heights would be 2-stories on the higher part of the lot and 3-stories on the lower part of the lot. Access to the site would be provided both from the extension of Piper Way and from Placer Street through a public access easement across the First Christian Church parking lot, with driveways connecting between these two access points. In addition, the project would include the installation of a new sewer line across an undeveloped parcel to San Francisco Street and in San Francisco Street to an existing trunk line at Placer Street.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Environmental Reviews: None

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0066

Activity Title: Table Mountain Apartments I

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 4,070,218.00	\$ 4,070,218.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 4,070,218.00</u>	<u>\$ 4,070,218.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 4,070,218.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	12	12		100.00
# Owner Households				0.0
# of Households	12	12		100.00

Projected Accomplishments

	Total
# of Singlefamily Units	



# of Multifamily Units	12
# of Housing Units	12
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	7
Activity funds eligible for DREF (like Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	12
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Butte County	Local Government	\$ 4,070,218.00

Location Description:

122 Mono Ave. Oroville, CA 95965

Activity Description:

The proposed 95-unit affordable housing project would consist of four (4) three-story residential buildings to be built in two phases of 47- units and 48-units, respectively, on two parcels totaling approximately 5.54 acres. Phase I would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 22 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management. Phase II would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 23 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management. The total estimated project cost would be approximately \$19,626,669, including \$2,500,000 funded by HCD.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements:	Yes
Disaster Type:	Fire
Opportunity Zone Investment:	No

Environmental Reviews: None

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0067

Activity Title: EaglePointe Apartments

Activity Type:

Construction of new housing

Activity Status:

Under Way

Project Number:

2018 Housing - Multifamily Housing

Project Title:

2018 Multifamily Housing

Projected Start Date:

12/01/2020

Projected End Date:

12/01/2030

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 7,640,000.00	\$ 7,640,000.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 7,640,000.00</u>	<u>\$ 7,640,000.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 7,640,000.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	42	27	10	88.10
# Owner Households				0.0
# of Households	42	27	10	88.10

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	42
# of Housing Units	42
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	5
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	42
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
PARADISE, TOWN OF	Local Government	\$ 7,640,000.00

Location Description:

Activity Description:

The proposed project is the new construction of 5 two-story buildings providing a total of 43-unit project (42 Units and 1 manager unit) and one community center with other open space play and passive areas on 6.53 acres. The project is located at 5975 Maxwell Drive within the Town of Paradise limits. The property is currently vacant and has a gradual sloping topography. The site offers good visibility and is located in a mixed-use area of the town with the local high school located directly to the South, vacant land to the East, and a large commercial retail center to the West. A mix of retail and commercial uses are located to the North.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0068

Activity Title: Lincoln Street Family Housing I

Activity Type:

Construction of new housing

Activity Status:

Under Way

Project Number:

2018 Housing - Multifamily Housing

Project Title:

2018 Multifamily Housing

Projected Start Date:

12/01/2020

Projected End Date:

12/01/2030

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 8,394,095.06	\$ 8,394,095.06
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 8,394,095.06</u>	<u>\$ 8,394,095.06</u>
Other Funds:	\$ 0.00	
Total:	\$ 8,394,095.06	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	61	61		100.00
# Owner Households				0.0
# of Households	61	61		100.00

Projected Accomplishments

	Total
# of Singlefamily Units	



# of Multifamily Units	61
# of Housing Units	61
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	21
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	61
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Oroville	Local Government	\$ 885,009.00
State of California	State	\$ 885,009.00

Location Description:

City of Oroville

Activity Description:

Lincoln Street Family Apartments is a proposed 61-unit affordable housing development that will target low-and very low-income families earning up to 30% and 60% of AMI. The unit mix is comprised of 31 two-bedroom apartments and 30 three-bedroom apartments, with gross monthly rents ranging from \$526 to \$1,215 depending on the unit type and AMI set asides. The Project, Phase I of a two phase project, is located on the southern portion of an approximately 11.8-acre parcel on the west side of Lincoln Street, just south of Wyandotte Avenue in the City of Oroville, California. The project will consist of 3 two- and three-story garden-style walk-up buildings with breezeways containing a mix of 2- and 3-bedroom units with one building including an attached amenity space with property management functions. The project will contain a total of 77,024 gross SF, which is comprised of 74,240 SF of residential space and 2,784 SF of amenity and property management space and will include infrastructure improvements as necessary.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0069

Activity Title: Table Mountain , Phase II

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 4,695,000.00	\$ 4,695,000.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 4,695,000.00</u>	<u>\$ 4,695,000.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 4,695,000.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	21	21		100.00
# Owner Households				0.0
# of Households	21	21		100.00

Projected Accomplishments

	Total
# of Singlefamily Units	



# of Multifamily Units	21
# of Housing Units	21
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	8
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	21
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Butte County	Local Government	\$ 4,695,000.00

Location Description:

Activity Description:

The proposed 95-unit affordable housing project would consist of four (4) three-story residential buildings to be built in two phases of 47-units and 48-units, respectively, on two parcels totaling approximately 5.54 acres. Phase I would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 22 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management. Phase II would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 23 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0070

Activity Title: Burney Commons

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 2,240,000.00	\$ 2,240,000.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 2,240,000.00</u>	<u>\$ 2,240,000.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 2,240,000.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	9	9		100.00
# Owner Households				0.0
# of Households	9	9		100.00

Projected Accomplishments

	Total
# of Singlefamily Units	



# of Multifamily Units	9
# of Housing Units	9
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	4
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	1
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
County of Shasta	Local Government	\$ 2,240,000.00

Location Description:

Activity Description:

The Project will consist of eight 14' tall 1-story buildings containing 31 units. The building will be Type V 1-hour construction, fully sprinkled, per the California Building Code with wood frame construction. The foundation will consist of slab on grade construction. The exterior will be horizontal fiber cement board siding. The roof is designed to be gabled with space for mechanical systems and solar panels. Each apartment will include the following amenities: range, refrigerator, microwave, and dishwasher. All of the apartments will be designed for energy efficiency. Seven units will be one-bedroom apartments, 15 units will be two-bedroom apartments, and 8 units will be three-bedroom apartments. One unit will be a two-bedroom apartment to house a resident manager. The Project will have a management office, community building, and laundry room.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0071

Activity Title: Shasta Lake Apartments (County)

Activity Type:

Construction of new housing

Activity Status:

Under Way

Project Number:

2018 Housing - Multifamily Housing

Project Title:

2018 Multifamily Housing

Projected Start Date:

12/01/2020

Projected End Date:

12/01/2030

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 1,832,620.00	\$ 1,832,620.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 1,832,620.00</u>	<u>\$ 1,832,620.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 1,832,620.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	8	8		100.00
# Owner Households				0.0
# of Households	8	8		100.00

Projected Accomplishments

	Total
# of Singlefamily Units	

# of Multifamily Units	8
# of Housing Units	8
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	8
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	1
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
County of Shasta	Local Government	\$ 1,832,620.00

Location Description:

Activity Description:

Construction of a mixed-use development along the north and south sides of Shasta Dam Blvd. on approximately 2.09 acres on two sites consisting of 7 parcels within the downtown core. The project includes 49 units (55,700 square feet) of affordable housing primarily on the upper floors of four buildings with up to 7,500 square feet of commercial space on the ground floors. It will offer 15 one-bedroom units (all 1 bedroom/1 bath), 20 two-bedroom units (10 2 bedroom/1 bath and 10 2 bedroom /2 bath), 14 three-bedroom units (all 3 bedroom/2 bath) including 1 two-bedroom nonincome generating manager's unit for households earning between 30% and 50% of the Area Median Income. Shasta Lake Apartments is one component of a larger downtown revitalization project in the City of Shasta Lake in partnership with the City and the local Redding Rancheria Native American tribe.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0072

Activity Title: Step Up Thousand Oaks

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Cancelled

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 0.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households				0.0
# of Households				0.0

Projected Accomplishments

# of Singlefamily Units	Total
-------------------------	-------

of Multifamily Units

of Housing Units

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

of Elevated Structures

ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units with other green

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
County of Ventura	Local Government	\$ 0.00

Location Description:

Activity Description:

Step Up in Thousand Oaks is a supportive housing development converting a motel to an apartment building. It is reserving 100% of its seventy-eight (78) units, with the exception of a resident manager's unit, for extremely low-income households at or below 30% AMI.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0073

Activity Title: Chico Bar Triangle

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 14,770,347.00	\$ 14,770,347.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 14,770,347.00</u>	<u>\$ 14,770,347.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 14,770,347.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	69	69		100.00
# Owner Households				0.0
# of Households	69	69		100.00

Projected Accomplishments

	Total
# of Singlefamily Units	69



# of Multifamily Units	
# of Housing Units	69
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	18
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	69
#Units exceeding Energy Star	69
#Units with bus/rail access	69
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Chico	Local Government	\$ 14,770,347.00

Location Description:

Activity Description:

The multifamily housing project consist of new construction of five two- and three-story residential buildings, one community building, and a parking lot on approximately 3.3 acres. The project will have 70 units consisting of one-, two-, and three-bedroom units with patios and porches and there will be an on -site tot lot near the community building that includes a managerial office, multi-purpose lounge, and a kitchenette. Some of the landscaping areas will provide storm water treatment for surface water run-off.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0074

Activity Title: Greenfield Family Apartment

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 14,798,934.00	\$ 14,798,934.00
<u>Total:</u>	<u>\$ 14,798,934.00</u>	<u>\$ 14,798,934.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 14,798,934.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	63	14	49	100.00
# Owner Households				0.0
# of Households	63	14	49	100.00

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	63
# of Housing Units	63
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	14
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	63
#Units with bus/rail access	63
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Butte County	Local Government	\$ 14,798,934.00

Location Description:

Activity Description:

The proposed project would construct one three-story building to provide a total of 64 new affordable apartment units for low-income families and individuals. The 64 units would be comprised of fourteen (14) one-bedroom units, thirty-three (33) two-bedroom units and sixteen (16) three-bedroom units and one manager unit. Community indoor services would include a cafe and community room totaling over 4,000 sq. ft. on the ground floor for community activity uses, management, service space, and laundry services. Community outdoor services would include a play yard, a pool area with hot tub with a covered porch area. The project would be constructed on a vacant lot comprising 2.85-acres at the southwest corner of Esplanade and Greenfield Drive, in the City of Chico, CA.

Among 64 units within the project (including 1 manager's unit), there are 63 DR units:

- 3 one-bedroom units @<30% AMI
- 6 one-bedroom units @<40% AMI
- 5 one-bedroom units @<50% AMI
- 7 two-bedroom units @<30% AMI
- 21 two-bedroom units @<40% AMI
- 5 two-bedroom units @<50% AMI
- 4 three-bedroom units @<30% AMI
- 8 three-bedroom units @<40% AMI
- 4 three-bedroom units @<50% AMI

Construction is expected to start in 10/2025 and complete in 3/2027 with lease up by 6/2027.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0075

Activity Title: Lakeridge Circle

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 35,467,866.00	\$ 35,467,866.00
<u>Total:</u>	<u>\$ 35,467,866.00</u>	<u>\$ 35,467,866.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 35,467,866.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	63	44	19	100.00
# Owner Households				0.0
# of Households	63	44	19	100.00

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	63
# of Housing Units	63
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	20
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	63
#Units with bus/rail access	63
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Butte County	Local Government	\$ 35,467,866.00

Location Description:

Activity Description:

The proposed project would include construction of a 64-unit affordable housing development to serve families, seniors, and persons with disabilities. The development would include eight, two-story residential buildings located along the western border of the site, and would consist of 16 one-bedroom units, 31 two-bedroom units, and 17 three-bedroom units. One of the three-bedroom units would be reserved for an on-site manager. Amenities would be located in the northern portion of the project site, and would include a community center, community garden, outdoor recreation area, and an on-site laundry room. The proposed units would be affordable for households earning between 30 to 60 percent of the area median income (AMI) for Butte County.

Among 64 units within the project (including 1 manager's unit), there are 63 DR units:

- 4 one-bedroom units @<30% AMI
- 3 one-bedroom units @<40% AMI
- 4 one-bedroom units @<50% AMI
- 5 one-bedroom units @<60% AMI
- 11 two-bedroom units @<30% AMI
- 5 two-bedroom units @<40% AMI
- 5 two-bedroom units @<50% AMI
- 10 two-bedroom units @<60% AMI
- 5 three-bedroom units @<30% AMI
- 3 three-bedroom units @<40% AMI
- 4 three-bedroom units @<50% AMI
- 4 three-bedroom units @<60% AMI

Construction is expected to start in TBD/2025 and complete in TBD/2026 with lease up by TBD/2027.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0076

Activity Title: Lincoln Street Senior

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 8,078,278.06	\$ 8,078,278.06
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 8,078,278.06</u>	<u>\$ 8,078,278.06</u>
Other Funds:	\$ 0.00	
Total:	\$ 8,078,278.06	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	35	17	18	100.00
# Owner Households				0.0
# of Households	35	17	18	100.00

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	35
# of Housing Units	35
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	1
# ELI Households (0-30% AMI)	17
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	35
#Units exceeding Energy Star	35
#Units with bus/rail access	35
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Oroville	Local Government	\$ 8,078,278.06

Location Description:

Activity Description:

City of Oroville SR Loan up to \$8,150,000 for the development of a 61-units rental housing known as Lincoln Street Senior Apartments in Oroville, CA located in Butte County. 35 units are being funded by the DR20 loan, 17 ELI units, 18 Mod units.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0077

Activity Title: Parkside Apartments Phase I

Activity Type:

Construction of new housing

Activity Status:

Under Way

Project Number:

2018 Housing - Multifamily Housing

Project Title:

2018 Multifamily Housing

Projected Start Date:

12/01/2020

Projected End Date:

12/01/2030

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 9,280,384.00	\$ 9,280,384.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 9,280,384.00</u>	<u>\$ 9,280,384.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 9,280,384.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	26	15	11	100.00
# Owner Households				0.0
# of Households	26	15	11	100.00

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	26
# of Housing Units	26
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	5
# ELI Households (0-30% AMI)	15
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	26
#Units exceeding Energy Star	26
#Units with bus/rail access	26
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Lakeport	Local Government	\$ 9,280,384.00

Location Description:

Activity Description:

Parkside Apartments Phase I is a new construction project consisting of 5 two-story buildings providing a total of 64-unit senior project (63 Units and 1 manager unit) with other open space and passive areas on 3 acres. The project is located at 1310 Craig Lane within Lakeport city limits. The property is currently vacant and has a flat topography. The site offers good visibility along Highway 29 and is located in a mixed-use area of the town. The site will have good visibility from the east side of Fernway Avenue as well as the south side of Yankee Avenue. The view to the north is of wooded area as well as a single-family home in average condition. The view to the south is of single-family homes in good condition. The view to the east is of single-family homes in good condition as well as vacant single-family home lots. The view to the west is of vacant land. All units will be rent and income restricted per Low-Income Housing Tax Credit (LIHTC) guidelines earning at or below the 30, 40, 50, and 60 percent of the Area Median Income (AMI) with the exception of one non-revenue employee unit.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0078

Activity Title: Orchard View Family II

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 2,034,902.00	\$ 2,034,902.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 2,034,902.00</u>	<u>\$ 2,034,902.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 2,034,902.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	47	32	15	100.00
# Owner Households				0.0
# of Households	47	32	15	100.00

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	47
# of Housing Units	47
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	4
# ELI Households (0-30% AMI)	5
Activity funds eligible for DREF (like Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	47
#Units with bus/rail access	47
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
GRIDLEY, CITY OF	Local Government	\$ 2,034,902.00

Location Description:

Activity Description:

The 7.95-acre project site, identified by APN 021-110-054-000, is located northwest of the SR 99/Evelyn Drive intersection in the City of Gridley, California. Currently, the eastern portion of the site is developed with the previously approved Phase I of the proposed project. The remainder of the site is undeveloped and consists of an orchard. Construction activities associated with Phase II of the proposed project are anticipated to commence in 2025 and continue into 2027. Phase II of the proposed project would consist of four additional affordable multi-family residential buildings, featuring a total of 36 units comprised of two- and three-bedroom units. The units would be targeted towards residents earning a maximum of 60 percent of the AMI of Butte County. On-site amenities developed as part of Phase II of the proposed project would include a laundry building, tot lot, bocce ball court, and picnic tables and barbecues covered under a pergola constructed from noncombustible material. Access to the Phase II site would be provided from the Phase I parking lot by way of two drive aisles, which would connect to the Phase I site's western boundary in the northern and southern portions of the Phase II site. Secondary access to the Phase II site would be provided by the City's Washington Street extension. Phase II would feature 127 total parking stalls, comprised of 58 covered spaces and 69 non-covered standard spaces. Phase II of the project would also include six bike racks, each of which could accommodate six bicycles, as well as eight long term bicycle spaces, for a total of 44 bicycle rack spaces. Phase II of the proposed project would not require demolition activities. Construction activities are expected to involve standard equipment associated with residential construction and would occur from November 3, 2025 to January 3, 2027. The total development cost for Phase II of the proposed project is projected to be \$19,905,917, \$2,034,902 of which would be funded through HUD's CDBG-DR funds and \$11,875,000 of which would be funded by HOME funds administered through HCD.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0079

Activity Title: Sunrise Cottages

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/30/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 0.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	5	1	4	100.00
# Owner Households				0.0
# of Households	5	1	4	100.00

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	5
# of Housing Units	5
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	1
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	5
#Units exceeding Energy Star	5
#Units with bus/rail access	5
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
County of Shasta	Local Government	\$ 0.00

Location Description:

Activity Description:

Sunrise Cottages will be located on the corner of North Street and Stingy Lane in Anderson, CA, APN 201-580-054-000. The development will be reserved exclusively for qualified low-income seniors making between 30 and 50 percent of the area's median income. The units will be a mix of 44 one-bedroom units and 1 three-bedroom manager's unit. The proposed design of the development is a mix of bungalow-style cottages and 2-story buildings. The community space will consist of a community room and kitchen, laundry facility, and offices for property management staff, resident services coordinator (RSC), and other service providers. At our current senior complexes, we're in contact with the local food banks, hosting a market-style food drive for our seniors and the seniors in our community. Our resident service coordinator organizes classes on better health, wellness, and financial awareness free of charge for our tenants as well as other community events, creating a sense of community and belonging within the complex. RCHDC commits to providing these services at Sunrise Cottages.

The site is zoned R-2 (Medium Density Residential), which is established to provide for apartments, condominiums, townhouses, and other small lot residential developments, where higher density residential development is desired. Permitted uses in the zone include two-family dwellings or duplexes, multi-family housing, accessory buildings, home occupations, and manufactured homes. The maximum density for residential units in the zone is 20 units per acre. The site is located within a mixed-use neighborhood in the northern portion of Anderson, consisting primarily of single-family homes and commercial/retail uses. All shopping and recreational amenities are located within a short distance of the Subject, many of which are located within one mile. Additionally, a public bus stop is located along Stingy Lane, 0.04 miles east of the Subject site. There will be a total of 44 parking spots with four accessible spaces and EV charging stalls. The project owner will directly pay for all utilities, making utility allowance unnecessary. With the substantial solar array, space conditioning, and water heating equipment shared among tenant units, both the tenants and property management will benefit from lower total utility expenses. The project design will include sufficient solar panels to achieve net-zero energy use.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0081

Activity Title: Humboldt Senior

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 0.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	79	25	54	100.00
# Owner Households				0.0
# of Households	79	25	54	100.00

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	79
# of Housing Units	79
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	25
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	79
#Units exceeding Energy Star	79
#Units with bus/rail access	69
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Butte County	Local Government	\$ 0.00

Location Description:

Activity Description:

The project would construct 79 affordable senior apartments and one manager's unit on approximately 4.8 acres of the 11.28-acre parcel. In addition, the project would construct a community building with common areas for residents and staff. All residential units will be single-level units, within one-story, eight-unit buildings at grade, and each unit will be along an accessible route connecting it to parking and to community amenities. The project would provide 84 uncovered standard parking spaces. Other amenities would include a resident clubhouse with lounge, kitchen, and technology center, office and support space for leasing and resident services, common laundry facilities, maintenance, and other building support spaces. Outdoor amenities include covered patios with outdoor living spaces, community gardens, and paseos.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-PRGRM

Activity Title: 2018 Multifamily Housing

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 13,927,327.79	\$ 13,927,327.79
B-19-DV-06-0002	\$ 22,753,432.03	\$ 22,753,432.03
Total:	\$ 36,680,759.82	\$ 36,680,759.82
Other Funds:	\$ 0.00	
Total:	\$ 36,680,759.82	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	544	431	112	99.82
# Owner Households				0.0
# of Households	544	431	112	99.82

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	479
# of Housing Units	479
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
State of California	State	\$ 36,680,759.82

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Description:

The Multifamily Housing Program will fund affordable multifamily housing units for unmet needs of DR-4382 and DR-4407. Additional activities will be established as the projects are identified and funded and the budget captured in this project-wide Activity decreased.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: D182-MFDC-00022

Activity Title: County of Los Angeles MSA

Activity Type:

Construction of new housing

Activity Status:

Under Way

Project Number:

2018 Housing - Multifamily Housing

Project Title:

2018 Multifamily Housing

Projected Start Date:

12/01/2020

Projected End Date:

12/01/2030

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 2,708,009.00	\$ 2,708,009.00
<u>Total:</u>	<u>\$ 2,708,009.00</u>	<u>\$ 2,708,009.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 2,708,009.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

Total	Low	Mod	Low/Mod%
			0.0
			0.0
			0.0

Renter Households

Owner Households

of Households

Projected Accomplishments

Total

of Singlefamily Units



of Multifamily Units

of Housing Units

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

of Elevated Structures

ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units with other green

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
County of Los Angeles	Local Government	\$ 2,708,009.00

Location Description:

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$2,708,009.00 of 2018 MHP funding to the Los Angeles County Development Authority to identify, select, and submit potential multifamily projects for HCD approval up to their total contract amount. Los Angeles County Development Authority will then oversee the construction and lease up of approved projects, and monitor the approved projects for compliance with affordability requirements through the term of the agreement.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: D182-MFDC-21002

Activity Title: City of Shasta Lake MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 1,530,614.00	\$ 1,530,614.00
<u>Total:</u>	<u>\$ 1,530,614.00</u>	<u>\$ 1,530,614.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 1,530,614.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households				0.0
# of Households				0.0

Projected Accomplishments

# of Singlefamily Units	Total
-------------------------	-------



of Multifamily Units

of Housing Units

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

of Elevated Structures

ELI Households (0-30% AMI)

Activity funds eligible for DREF (like Only)

#Units with other green

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Shasta Lake	Local Government	\$ 1,331,634.00
County of Los Angeles	Local Government	\$ 94,088.00

Location Description:

Los Angeles County

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$1,530,614.00 to the City of Shasta Lake, which was heavily impacted by the 2018 federally-declared disaster, for new construction of low-to-moderate income housing units. It is anticipated that the Shasta Lake Apartments Project will be funded as a joint project between the City of Shasta Lake and the County of Shasta. When these projects are finalized, a Activity will be added and the budget reflected in this MSA-level Activity reduced.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D182-MFDC-21004

Activity Title: Town of Paradise MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 200,000.00	\$ 200,000.00
B-19-DV-06-0002	\$ 38,596,469.00	\$ 38,596,469.00
<u>Total:</u>	<u>\$ 38,796,469.00</u>	<u>\$ 38,796,469.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 38,796,469.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	247	181	62	98.38
# Owner Households				0.0
# of Households	247	181	62	98.38

Projected Accomplishments

	Total
# of Singlefamily Units	



# of Multifamily Units	247
# of Housing Units	247
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	42
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
PARADISE, TOWN OF	Local Government	\$ 38,796,469.00

Location Description:

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$55,906,680.00 to the Town of Paradise, which was heavily impacted by a 2018 federally-declared disaster, to fund the new construction of low-to-moderate income housing. An NTP for the EaglePointe Apartments project (Activity number D181-MFDC-M0067) has been approved under the Town of Paradise MSA and construction is underway. It is anticipated that an additional six new construction projects will be approved under this MSA. As these projects are approved and finalized, Activities will be added and the budget reflected in this MSA-level Activity reduced.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D182-MFDC-21009

Activity Title: County of Butte MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 2,560,251.52	\$ 2,560,251.52
B-19-DV-06-0002	\$ 284,131.82	\$ 284,131.82
<u>Total:</u>	<u>\$ 2,844,383.34</u>	<u>\$ 2,844,383.34</u>
Other Funds:	\$ 0.00	
Total:	\$ 2,844,383.34	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	264	174	90	100.00
# Owner Households				0.0
# of Households	264	174	90	100.00

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	341
# of Housing Units	341
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	77
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	341
#Units with bus/rail access	341
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Butte County	Local Government	\$ 2,844,383.34

Location Description:

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$71,185,473.00 to the County of Butte, which was heavily impacted by a 2018 federally-declared disaster, for construction of low-to-moderate income housing units. The MHP has currently funded two new construction projects, which are captured under Activity Numbers D181-MFDC-M0022 and D181-MFDC-M0066, and is anticipating funding an additional seven new construction project. As these projects are finalized, separate Activities will be added, and the budget reflected in this MSA-level Activity, reduced.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D182-MFDC-DIRDV

Activity Title: 2018-2 Direct Developer Model

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod-Income Housing: Any assisted activity that involves the acquisition/rehabilitation of property to provide housing considered to benefit persons of LMI-only to the extent such housing will, upon completion, be occupied by such persons

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 25,762,010.47	\$ 25,762,010.47
Total:	<u>\$ 25,762,010.47</u>	<u>\$ 25,762,010.47</u>
Other Funds:	\$ 0.00	
Total:	\$ 25,762,010.47	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	1	1		100.00
# Owner Households				0.0
# of Households	1	1		100.00



Projected Accomplishments

Total

of Singlefamily Units

of Multifamily Units

1

of Housing Units

1

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

of Elevated Structures

ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units with other green

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

Proposed budgets for organizations carrying out Activity:

Responsible Organization

State of California

Organization Type

State

Proposed Budget

\$ 25,762,010.47

Location Description:

Activity Description:

Direct developer model

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D182-MFDC-M0020

Activity Title: 2052 Lake Avenue Apartments

Activity Type:

Construction of new housing

Activity Status:

Under Way

Project Number:

2018 Housing - Multifamily Housing

Project Title:

2018 Multifamily Housing

Projected Start Date:

12/01/2020

Projected End Date:

12/01/2026

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 2,708,009.00	\$ 2,708,009.00
<u>Total:</u>	<u>\$ 2,708,009.00</u>	<u>\$ 2,708,009.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 2,708,009.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	18	18		100.00
# Owner Households				0.0
# of Households	18	18		100.00

Projected Accomplishments

	Total
# of Singlefamily Units	



# of Multifamily Units	18
# of Housing Units	18
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	18
Activity funds eligible for DREF (like Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	18
#Units with bus/rail access	18
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
County of Los Angeles	Local Government	\$ 2,708,009.00

Location Description:

Activity Description:

The proposed project involves demolition of the existing, one-story, 9,299-sf commercial office building and construction of a four-story, 41,500-sf apartment building consisting of 58 affordable units on a 0.58-acre site at 2052 Lake Avenue in the unincorporated Altadena area of the County of Los Angeles. Unit mix includes 57 one-bedroom units and a two-bedroom unit reserved for a full-time manager, which would be located throughout all four stories of the proposed building. Of the 58 total units, 54 units would be unit type 1A (580 sf), three units would be unit type 1B (671 sf), and the managers unit would be unit type 2A (799 sf). Furthermore, of the total units, 10 units would be ADA-accessible units for individuals with mobility disabilities (15 percent of all units), and an additional seven units would be designated as ADA-accessible units for individuals with communication disabilities (10 percent of all units). The proposed project would provide 5,139 sf of open space, consisting of a 3,250-sf courtyard, a 650-sf courtyard, and a 1,239-sf community room. The project would also include offices, a mail room, and a laundry room at ground level. The project would provide 21 "tuck-under" surface parking spaces at the rear of the building to the east, accessible via an ingress/egress driveway off Lake Avenue. Of the 21 parking spaces, five would be designated for electric vehicles (EV). The project would also provide a bicycle room with 29 bicycle parking spaces at ground level, consisting of 25 long-term spaces and four short-term spaces. Pedestrian access would be provided via the sidewalk along Lake Avenue, which connects to an entry walkway. 18 out of 57 restricted units are DR units. All 18 DR units are one-bedroom @ <30% AMI.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Environmental Reviews: None

Activity Supporting Documents: None



Grantee Activity Number: D182-MFDC-M0052

Activity Title: Paradise Single Family Rental Homes - Scattered Site

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 1,180,000.00	\$ 1,180,000.00
<u>Total:</u>	<u>\$ 1,180,000.00</u>	<u>\$ 1,180,000.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 1,180,000.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	4		4	100.00
# Owner Households				0.0
# of Households	4		4	100.00

Projected Accomplishments

Total



# of Singlefamily Units	4
# of Multifamily Units	
# of Housing Units	4
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# of Substantially Rehabilitated Units	
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	4
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	
#Light fixtures (outdoors) replaced	
#Light Fixtures (indoors) replaced	
#Replaced hot water heaters	
#Replaced thermostats	
#Efficient AC added/replaced	
#High efficiency heating plants	
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	
# of Properties	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
PARADISE, TOWN OF	Local Government	\$ 1,180,000.00

Location Description:

Activity Description:

The Town of Paradise has worked with CHIP over the year in a successful project that was lost during the fire and then rebuilt as one of the first projects in the Town. The funds awarded to the project were as follows:

Funding Source: HOME
Funding Amount: \$5,000,000

Project: Paradise Community Village

The project is currently in place and fully leased. The project has proved to be a success after such devastation and continues to provide affordable housing in the community. CHIP is a strong partner in the community and the Town supports their continued efforts to meet the needs of the community.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Grantee Activity Number: D182-MFDC-M0054

Activity Title: Orchard View Senior

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 8,845,000.00	\$ 8,845,000.00
<u>Total:</u>	<u>\$ 8,845,000.00</u>	<u>\$ 8,845,000.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 8,845,000.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	47	27	15	89.36
# Owner Households				0.0
# of Households	47	27	15	89.36

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	47
# of Housing Units	47
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	5
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	47
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Butte County	Local Government	\$ 8,845,000.00

Location Description:

Activity Description:

The proposed project is an affordable multi-family residential development comprised of a total of 48 units, a community building, and various on-site amenities. 16 units would be two-bedroom, 770 square feet (sf) units; 24 units would be three-bedroom, 1,012 sf units; and the remaining eight units would be four-bedroom, 1,190 sf units. The units would be developed across five two-story residential buildings. The community building would measure 2,734 sf and would be located within the central portion of the project site. The community building would feature an office space, computer room, laundry facility, exercise room, and community room with a common kitchen. An apartment manager would reside in an on-site three-bedroom manager's unit.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Grantee Activity Number: D182-MFDC-M0055

Activity Title: Kathy Court

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 2,974,004.00	\$ 2,974,004.00
<u>Total:</u>	<u>\$ 2,974,004.00</u>	<u>\$ 2,974,004.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 2,974,004.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	12	9	3	100.00
# Owner Households				0.0
# of Households	12	9	3	100.00

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	12
# of Housing Units	12
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	3
Activity funds eligible for DREF (like Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	12
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
PARADISE, TOWN OF	Local Government	\$ 2,974,004.00

Location Description:

Activity Description:

The proposed 12-unit housing project will be built on an approximately 1.09-acre parcel located at 1561 Kay Court in the Town of Paradise (APN: 053-170-144). Kathy Court Rebuild Project proposes a new 100% affordable project on land previously occupied by a 12-unit apartment complex destroyed in the 2018 Camp Fire in Paradise, California. The project will consist of 1 two-story building containing two (2) one-bedroom, eight (8) two-bedroom, and two (2) three-bedroom residential dwelling units, and 25 surface parking spaces.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Grantee Activity Number: D182-MFDC-M0056

Activity Title: Shasta Lake Apartments (City)

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 1,530,614.00	\$ 1,530,614.00
<u>Total:</u>	<u>\$ 1,530,614.00</u>	<u>\$ 1,530,614.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 1,530,614.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	6	6		100.00
# Owner Households				0.0
# of Households	6	6		100.00

Projected Accomplishments

of Singlefamily Units

Total

# of Multifamily Units	6
# of Housing Units	6
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	6
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	1
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Shasta Lake	Local Government	\$ 1,530,614.00

Location Description:

Activity Description:

Construction of a mixed-use development along the north and south sides of Shasta Dam Blvd. on approximately 2.09 acres on two sites consisting of 7 parcels within the downtown core. The project includes 49 units (55,700 square feet) of affordable housing primarily on the upper floors of four buildings with up to 7,500 square feet of commercial space on the ground floors. It will offer 15 one-bedroom units (all 1 bedroom/1 bath), 20 two-bedroom units (10 2 bedroom/1 bath and 10 2 bedroom /2 bath), 14 three-bedroom units (all 3 bedroom/2 bath) including 1 two-bedroom non-income generating manager's unit for households earning between 30% and 50% of the Area Median Income. Shasta Lake Apartments is one component of a larger downtown revitalization project in the City of Shasta Lake in partnership with the City and the local Redding Rancheria Native American tribe.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Grantee Activity Number: D182-MFDC-M0058

Activity Title: Cypress Point Family Phase I

Activity Type:

Construction of new housing

Activity Status:

Under Way

Project Number:

2018 Housing - Multifamily Housing

Project Title:

2018 Multifamily Housing

Projected Start Date:

12/01/2020

Projected End Date:

12/01/2030

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 14,528,677.00	\$ 14,528,677.00
Total:	\$ 14,528,677.00	\$ 14,528,677.00
Other Funds:	\$ 0.00	
Total:	\$ 14,528,677.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	69	69		100.00
# Owner Households				0.0
# of Households	69	69		100.00

Projected Accomplishments

	Total
# of Singlefamily Units	69

# of Multifamily Units	
# of Housing Units	69
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	11
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	69
#Units exceeding Energy Star	69
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
PARADISE, TOWN OF	Local Government	\$ 14,528,677.00

Location Description:

Activity Description:

The project would consist of 70 units of family rental housing with a mix of 1-, 2-, and 3- bedroom units. The resident population would be households with incomes and affordable rents from 30% to 60% of the Area Median Income (AMI); 25 project-based Section 8 vouchers are assumed to be available to subsidize affordability further. Amenities for Phase 1 would include 86 surface parking spaces, a shared 5,730 square foot (sf) community center, 2 playgrounds, and open space, including a central green in the middle of the buildings located on the former convalescent hospital site. The Family Housing project will utilize the existing large wastewater disposal field located on APN 050-140-155. This field served the Cypress Acres Convalescent Hospital (CACH) and has a historical capacity of 10,800 gallons per day per Operating Permit (NorthStar 2022).

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: D182-MFDC-M0059

Activity Title: Clark Road

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 3,850,000.00	\$ 3,850,000.00
<u>Total:</u>	<u>\$ 3,850,000.00</u>	<u>\$ 3,850,000.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 3,850,000.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	21	21		100.00
# Owner Households				0.0
# of Households	21	21		100.00

Projected Accomplishments

	Total
# of Singlefamily Units	



# of Multifamily Units	21
# of Housing Units	21
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	2
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	21
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
PARADISE, TOWN OF	Local Government	\$ 3,850,000.00

Location Description:

Activity Description:

The project is a new construction development consisting of 71 affordable units plus one manager unit, spread between six buildings (Building B through Building G) within the project site. Buildings B through G would each be two stories with 12 apartment units per building, and Building A would be developed as a 2,988-square-foot (sf) community building, which would include management offices, laundry facilities, and a community room with a kitchenette and a computer library. Each unit would have a private entrance, and either a front porch or private deck. Units would range in size from 620 to 1,156 sf.

Among 72 units within this project (including 1 two-bedroom manager's unit), there are 71 DR units:

- 5 one-bedroom units, 5 two-bedroom units, 5 three-bedroom units @ <30% AMI
- 9 one-bedroom units, 13 two-bedroom units, 7 three-bedroom units @<50% AMI
- 10 one-bedroom units, 11 two-bedroom units, 6 three-bedroom units @<60% AMI

The proposed project would provide a total of 106 parking spaces throughout the site, including 14 parking spaces designed in compliance with the Americans with Disability Act. Landscaping, including trees, shrubs, and open space areas, would be provided throughout the project site, surrounding the proposed buildings and parking areas.

The project has received Tax Credit April 2025 and construction is expected to start November 2025.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D182-MFDC-M0060

Activity Title: Northwind Senior Apartments

Activity Type:

Construction of new housing

Activity Status:

Under Way

Project Number:

2018 Housing - Multifamily Housing

Project Title:

2018 Multifamily Housing

Projected Start Date:

12/01/2020

Projected End Date:

12/01/2030

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 3,850,000.00	\$ 3,850,000.00
<u>Total:</u>	<u>\$ 3,850,000.00</u>	<u>\$ 3,850,000.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 3,850,000.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	21	21		100.00
# Owner Households				0.0
# of Households	21	21		100.00

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	21
# of Housing Units	21
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	2
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	21
#Units exceeding Energy Star	21
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
PARADISE, TOWN OF	Local Government	\$ 3,850,000.00

Location Description:

Activity Description:

The approximately 1.66-acre project site, identified by APN 050-082-023 is undeveloped and bounded by Pentz Road to the east and Kingdom Court to the south. Surrounding existing uses include a pair of single-family residences immediately to the north; rural single-family residences to the east, across Pentz Road; the Paradise Ridge southern Baptist Church and an associated surface parking lot to the south, across Kingdom Court; and vacant land immediately to the west that contains remnants of residential building foundations. Additional rural single-family residences are located further to the north and west of the site. The Town of Paradise General Plan designates the site as Community Service (C-S) and the site is zoned C-S. The proposed project would include development of an affordable senior housing complex. The complex would consist of two residential buildings comprised of a total of 21 units, each measuring 620 square feet (sf). With respect to amenities, a dog park would be located adjacent to the southern site boundary and a community garden would be located between the two residential buildings, adjacent to the northern site boundary. A total of 27 vehicle parking spaces would be provided throughout the site, including two spaces designed in compliance with the Americans with Disabilities Act (ADA).

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D182-MFDC-M0061

Activity Title: Cypress Lane Senior Apartments

Activity Type:

Construction of new housing

Activity Status:

Under Way

Project Number:

2018 Housing - Multifamily Housing

Project Title:

2018 Multifamily Housing

Projected Start Date:

12/01/2020

Projected End Date:

12/01/2030

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 11,888,522.00	\$ 11,888,522.00
<u>Total:</u>	<u>\$ 11,888,522.00</u>	<u>\$ 11,888,522.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 11,888,522.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	58	58		100.00
# Owner Households				0.0
# of Households	58	58		100.00

Projected Accomplishments

	Total
# of Singlefamily Units	



# of Multifamily Units	69
# of Housing Units	69
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	11
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	69
#Units exceeding Energy Star	69
#Units with bus/rail access	69
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
PARADISE, TOWN OF	Local Government	\$ 11,888,522.00

Location Description:

Activity Description:

Cypress Lane Senior Apartments will provide attractive and affordable housing for low-income residents seeking to return to their hometown following the 2018 wildfire. Centrally located off Clark Road in Paradise, California, the community will comprise 70 newly constructed garden-style apartments on 10.97 acres of land serving seniors aged 62 and above. The Project will have elevators to assist transporting seniors to the floor where their units are located. All 69 low-income units are one-bedroom units with the exception of a 2-bedroom manager's unit.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D201-MFDC-22014

Activity Title: Agoura Hills Housing

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/15/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 4,740,645.75	\$ 4,740,645.75
<u>Total:</u>	<u>\$ 4,740,645.75</u>	<u>\$ 4,740,645.75</u>
Other Funds:	\$ 0.00	
Total:	\$ 4,740,645.75	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	80	32	48	100.00
# Owner Households				0.0
# of Households	80	32	48	100.00

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	80
# of Housing Units	80
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	1
# ELI Households (0-30% AMI)	16
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	80
#Units with bus/rail access	80
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
NATIONAL COMMUNITY RENAISSANCE OF CA	Non-Profit	\$ 4,740,645.75

Location Description:

Activity Description:

Agoura Hills Housing is an 81-unit new construction project with 40 two-bedroom, 40 three-bedroom serving households with incomes ranging from 30-65% of Area Median Income (AMI) and 1 manager's unit. Each unit will have all standard appliances, air conditioning, dishwasher, and storage space. On-site amenities include gated entry, elevator, laundry room, community room, community kitchen, computer room, fitness room, picnic/BBQ area, and bike parking. Off-site amenities, located within 2 miles of the project include a transit stop, a grocery store, a pharmacy, parks, an elementary school, and a medical clinic.

Among 81 units within this project (including 1 three-bedroom manager's unit), there are 80 DR units:

- 8 two-bedroom units, 8 three-bedroom units @ <30% AMI
- 8 two-bedroom units, 8 three-bedroom units @ <50% AMI
- 24 two-bedroom units, 24 three-bedroom units @ <65% AMI

Construction is expected to start early 2026.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Environmental Reviews: None

Activity Supporting Documents: None



Grantee Activity Number: D201-MFDC-DIRDE

Activity Title: 2018-1 Direct Developer Model

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod-Income Housing: Any assisted activity that involves the acquisition/rehabilitation of property to provide housing considered to benefit persons of LMI-only to the extent such housing will, upon completion, be occupied by such persons

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 937,360.62	\$ 937,360.62
B-19-DV-06-0002	\$ 0.00	\$ 0.00
Total:	<u>\$ 937,360.62</u>	<u>\$ 937,360.62</u>
Other Funds:	\$ 0.00	
Total:	\$ 937,360.62	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	1	1		100.00
# Owner Households				0.0
# of Households	1	1		100.00



Projected Accomplishments**Total**

of Singlefamily Units
of Multifamily Units
of Housing Units
of Targeted Section 3 Labor Hours
of Section 3 Labor Hours
of Total Labor Hours
of Elevated Structures
ELI Households (0-30% AMI)
Activity funds eligible for DREF (Ike Only)
#Units with other green
#Sites re-used
#Units exceeding Energy Star
#Units with bus/rail access
#Low flow showerheads
#Low flow toilets
#Units with solar panels

1
1

Proposed budgets for organizations carrying out Activity:**Responsible Organization****Organization Type****Proposed Budget**

State of California

State

\$ 937,360.62

Location Description:**Activity Description:**

Direct developer Model

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / 2018 Housing - Owner Occupied Reconstruction / 2018 Owner

Grantee Activity Number: 2018 Owner Occupied Recon LM**Activity Title: 2018 Owner Occupied Recon LM****Activity Type:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2018 Housing - Owner Occupied Reconstruction

Project Title:

2018 Owner Occupied Reconstruction

Projected Start Date:

12/31/2020

Projected End Date:

12/30/2030

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:**Activity Draw Block by HUD:**

Not Blocked

Activity Draw Block Date by HUD:**Block Drawdown By Grantee:**

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 70,001,379.04	\$ 70,001,379.04
B-19-DV-06-0002	\$ 18,501,875.96	\$ 18,501,875.96
<u>Total:</u>	<u>\$ 88,503,255.00</u>	<u>\$ 88,503,255.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 88,503,255.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	113	106	7	100.00
# of Households	113	106	7	100.00

Projected Accomplishments

	Total
# of Singlefamily Units	113

# of Multifamily Units	
# of Housing Units	113
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# of Substantially Rehabilitated Units	
# ELI Households (0-30% AMI)	52
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	
#Light fixtures (outdoors) replaced	
#Light Fixtures (indoors) replaced	
#Replaced hot water heaters	
#Replaced thermostats	
#Efficient AC added/replaced	
#High efficiency heating plants	
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	
# of Properties	113

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
State of California	State	\$ 88,503,255.00

Location Description:

Activity Description:

Rehabilitation or Reconstruction of a home impacted by DR4407 and DR4382 for Low to Moderate Income homeowners.



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: 2018 Owner Occupied Recon UN

Activity Title: 2018 Owner Occupied Recon UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2018 Housing - Owner Occupied Reconstruction

Project Title:

2018 Owner Occupied Reconstruction

Projected Start Date:

12/31/2020

Projected End Date:

12/30/2030

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 72,848.16	\$ 72,848.16
B-19-DV-06-0002	\$ 78,918.84	\$ 78,918.84
Total:	<u>\$ 151,767.00</u>	<u>\$ 151,767.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 151,767.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	180			0.00
# of Households	180			0.00

Projected Accomplishments

Total



of Singlefamily Units
 # of Multifamily Units
 # of Housing Units
 # of Targeted Section 3 Labor Hours
 # of Section 3 Labor Hours
 # of Total Labor Hours
 # of Elevated Structures
 # of Substantially Rehabilitated Units
 # ELI Households (0-30% AMI)
 Activity funds eligible for DREF (Ike Only)
 #Units with other green
 #Units deconstructed
 #Sites re-used
 #Units exceeding Energy Star
 #Units with bus/rail access
 #Low flow showerheads
 #Low flow toilets
 #Units with solar panels
 #Dishwashers replaced
 #Clothes washers replaced
 #Refrigerators replaced
 #Light fixtures (outdoors) replaced
 #Light Fixtures (indoors) replaced
 #Replaced hot water heaters
 #Replaced thermostats
 #Efficient AC added/replaced
 #High efficiency heating plants
 #Additional Attic/Roof Insulation
 #Energy Star Replacement Windows
 # of Properties

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
State of California	State	\$ 151,767.00

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Description:

Rehabilitation or Reconstruction of a home impacted by DR4407 and DR4382 for homeowners that meet the urgent need national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Disaster Type: Fire

Activity Supporting Documents: None

Project # / 2018 Infrastructure - Local/FEMA Match / 2018 Local



Grantee Activity Number: 2018 Infrastructure

Activity Title: 2018 Infrastructure

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:**Activity Draw Block Date by HUD:**

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 26,625,166.99	\$ 26,625,166.99
B-19-DV-06-0002	\$ 24,574,293.63	\$ 24,574,293.63
Total:	<u>\$ 51,199,460.62</u>	<u>\$ 51,199,460.62</u>
Other Funds:	\$ 0.00	
Total:	\$ 51,199,460.62	

Benefit Report Type:

Area Benefit (Survey)

Ancillary Activities

None

Projected Accomplishments**Total**

of Singlefamily Units

of Multifamily Units

of Housing Units



of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

of Elevated Structures

Activity funds eligible for DREF (Ike Only)

of cable feet of public utility

of Linear miles of Public Improvement 100

of Linear feet of Public Improvement

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
State of California - HCD/CDBG	Unknown	\$ 51,199,460.62

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Description:

The Infrastructure program will fund infrastructure projects for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D181-IFDC-18006

Activity Title: Town of Paradise MSA INF

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 3,230,363.31	\$ 3,230,363.31
B-19-DV-06-0002	\$ 23,605,671.44	\$ 23,605,671.44
Total:	<u>\$ 26,836,034.75</u>	<u>\$ 26,836,034.75</u>
Other Funds:	\$ 0.00	
Total:	\$ 26,836,034.75	

Benefit Report Type:

NA

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization

PARADISE, TOWN OF

Organization Type

Local Government

Proposed Budget

\$ 26,836,034.75

Location Description:

Activity Description:

2018 Infrastructure

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D181-IFDC-18032

Activity Title: Roe Road Extension Phase 1

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 58,600,000.00	\$ 58,600,000.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 58,600,000.00</u>	<u>\$ 58,600,000.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 58,600,000.00	

Benefit Report Type:

Area Benefit (Census)

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

Activity funds eligible for DREF (Ike Only)



of Linear miles of Public Improvement

1

of Linear feet of Public Improvement

LMI%:

Proposed budgets for organizations carrying out Activity:

Responsible Organization

PARADISE, TOWN OF

Organization Type

Local Government

Proposed Budget

\$ 58,600,000.00

Location Description:

Activity Description:

Roe Road Extension - Phase 1 Project will construct a new three-lane, 1.25-mile roadway with wide shoulders. The project will include a Class I multi-use pathway, ADA curb ramps, storm drain infrastructure, and improvements to intersections at Pentz Road, Edgewood Lane, and South Libby Road.

Roe Road Extension - Phase 1 Project is part of a five-phase project to construct a new east-west roadway connection between Skyway and Pentz Road. The proposed project will construct 1.25-miles of roadway between South Libby Road and Pentz Road to improve circulation and connectivity throughout the Town and provide alternative ingress/egress routes for residential neighborhoods. The project will also construct a parallel Class I bikeway for travel by people walking and bicycling and provides first responders a dedicated bi-directional travel lane during emergency events. The project improves access to evacuation routes, completes missing road segments, reduces dead-end streets, reduces fire fuel proximity to the roadway, and is consistent with the Town Long-Term Recovery Plan.

All five phases of Roe Road Extension will provide a three-lane roadway and Class I path that connects Pentz Road to Skyway. This creates an additional route that is critical for emergency evacuations and supports the Town's rebuilding efforts.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D181-IFDC-18033

Activity Title: Off-System Road Rehabilitation

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 7,308,635.00	\$ 7,308,635.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 7,308,635.00</u>	<u>\$ 7,308,635.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 7,308,635.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours



Activity funds eligible for DREF (Ike Only)

of Linear miles of Public Improvement

47

of Linear feet of Public Improvement

Proposed budgets for organizations carrying out Activity:**Responsible Organization**

PARADISE, TOWN OF

Organization Type

Local Government

Proposed Budget

\$ 7,308,635.00

Location Description:**Activity Description:**

The Off-System Road Rehabilitation Project repairs damaged sections of roadway with Hot Mix Asphalt (HMA) and Aggregate Base (AB), and re-striping when necessary to rehabilitate 47 miles of roadway segments of off-system roadway. The project, funded through FEMA Public Assistance, includes a combination of pavement rehabilitation strategies depending on the severity of damage. In areas of light damage, the pavement will be repaired by cold planing the existing asphalt 2 to 3 inches and then applying an AC overlay of 3 inches. In areas of moderate damage, the pavement will be reconstructed with a new pavement section including 4.8 inches of AC and 2 to 15 inches of aggregate base. In areas of heavy damage, the pavement will be repaired using full depth reclamation (FDR) or pulverization, with thickness ranging from 5.4- to 13.8-inches. All FDR/pulverization surfacing will include an AC overlay ranging from 3 to 3.6 inches in thickness. The pavement strategies were determined based on current road condition surveys, road usage, and existing soil conditions. The project also upgrades non-compliant ADA curb ramps, and adjusts utility facilities and survey monuments to finished grade.

The project will repair 47 miles of off-system roadways that sustained heavy damage in the wake of the Camp Fire. The critical condition of the current roadways risks pavement failure and creates unsafe road conditions. The project will improve safety along public roads that are not part of the federal-aid system. These roads include local roads and rural minor collectors, which provide evacuation routes connecting to the federal-aid system.

Environmental Assessment: UNDERWAY**Environmental Reviews:** None**Activity Attributes:** None**Activity Supporting Documents:** None

Grantee Activity Number: D181-IFDC-18034

Activity Title: On-System Road Rehabilitation 2

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 13,000,000.00	\$ 13,000,000.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
Total:	<u>\$ 13,000,000.00</u>	<u>\$ 13,000,000.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 13,000,000.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours



Activity funds eligible for DREF (Ike Only)

of Linear miles of Public Improvement

28

of Linear feet of Public Improvement

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
PARADISE, TOWN OF	Local Government	\$ 13,000,000.00

Location Description:**Activity Description:**

The On-System Road Rehabilitation Project repairs damaged sections of roadway with Hot Mix Asphalt (HMA) and Aggregate Base (AB), and re-striping when necessary to rehabilitate 32 miles of roadway segments of on-system roadway. The project includes various pavement rehabilitation strategies depending on the severity of damage. In areas of light damage, the pavement will be repaired by cold planing the existing asphalt 2 to 3 inches and then applying an AC overlay of 3 inches. In areas of moderate damage, the pavement will be reconstructed with a new pavement section including 4.8 inches of AC and 2 to 15 inches of aggregate base. In areas of heavy damage, the pavement will be repaired using full depth reclamation (FDR) or pulverization, with thickness ranging from 5.4- to 13.8-inches. All FDR/pulverization surfacing will include an AC overlay ranging from 3 to 3.6 inches in thickness. Pavement rehabilitation strategies were determined based on current road condition surveys, road usage, and gathered field information regarding existing soil conditions. The project also includes modifications to 12 signalized intersections and construction of ADA compliant curb ramps.

The project will repair 28 miles of on-system roadways that sustained heavy damage in the wake of the Camp Fire and debris removal efforts. The critical condition of the current roadways risks pavement failure and creates unsafe road conditions. The project will improve safety along public roads that are part of the federal-aid system. These arterial roadways are either evacuation routes or primary east-west connections to those evacuation routes.

Environmental Assessment: UNDERWAY**Environmental Reviews:** None**Activity Attributes:** None**Activity Supporting Documents:** None

Grantee Activity Number: D181-IFDC-18035

Activity Title: Early Warning System

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 756,719.00	\$ 756,719.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 756,719.00</u>	<u>\$ 756,719.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 756,719.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours



of Elevated Structures

Activity funds eligible for DREF (Ike Only)

of cable feet of public utility

of Linear miles of Public Improvement

of Linear feet of Public Improvement

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
PARADISE, TOWN OF	Local Government	\$ 756,719.00

Location Description:

Activity Description:

The Early Warning System project will design, install, and implement a network of emergency warning systems for the purpose of rapid hazard notification.

This project will provide an early warning system with multiple notification channels, including IPAWS/WEA, AM Radio, SMS, social media, and outdoor siren/speakers capable of broadcasting audible alert tones and clear voice messages. The siren/speaker system will be installed in 21 locations throughout Paradise. The system is intended to have battery backup, AC, solar power, user-friendly cloud-based software, and a reliable connection that is not reliant on local power or cell towers.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D181-IFDC-18036

Activity Title: Neal Gateway Project

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 285.77	\$ 285.77
B-19-DV-06-0002	\$ 5,499,714.23	\$ 5,499,714.23
Total:	<u>\$ 5,500,000.00</u>	<u>\$ 5,500,000.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 5,500,000.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

Total



Activity funds eligible for DREF (Ike Only)

of Linear miles of Public Improvement

of Linear feet of Public Improvement 8554

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
PARADISE, TOWN OF	Local Government	\$ 5,500,000.00

Location Description:

Activity Description:

The Paradise Gateway Project will construct an 8,554-foot long, grade-separated, Class I multi-use facility along Neal Road from the southern Town limits to Skyway. The project also constructs 28 ADA ramps, up to 2 Rectangular Rapid Flashing Beacons (RRFBs), and undergrounds overhead utilities.

Skyway is a main arterial and evacuation route within Town. Neal Road is also a significant evacuation route. As high-capacity roadways, the settings can be uncomfortable for people travelling without a vehicle. The proposed project will provide infrastructure improvements for people walking and bicycling in the corridor to safely reach destinations throughout Town. The project will provide an 8,554-foot grade-separated, Class I multi-use facility along Neal Road and 2 RRFBs on Neal Road.

The proposed Class I facility serves a dual purpose by providing a dedicated ingress/egress lane for emergency response vehicles and first responders during evacuation events. The project contributes to the development of a connected walking and bicycling network throughout Town and is consistent with the Town Long Term Recovery Plan Tier 1 Project Initiatives.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D181-IFDC-18037

Activity Title: Off-System Culvert Replacement

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 41,347.00	\$ 41,347.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 41,347.00</u>	<u>\$ 41,347.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 41,347.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

cubic feet of stormwater storage added

of Elevated Structures

Activity funds eligible for DREF (Ike Only)

of cable feet of public utility

of Linear miles of Public Improvement

of Linear feet of Public Improvement

33

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
PARADISE, TOWN OF	Local Government	\$ 41,347.00

Location Description:

Activity Description:

The Off-System Culvert Replacement Project involves replacing damaged On-System High Density Poly Ethylene (HDPE) culverts and rehabilitation of the roadway section above the pipe at 31 locations. The project is funded through FEMA PA. Roadways targeted for culvert replacements include: Foster Road, Merrill Road, Nunneley Road, Kibler Road, Pine Creek Way, Maxwell Drive, Hollybrook Drive, Paradisewood Drive, Greenwood Drive, De Mille Road, Royal Canyon Lane, Bille Road, Bille Road Extended, Shay Lane, Hensen Road, Valstream Drive, Black Olive Drive, Lucky John Road, Elliott Road, and Chandler Drive,

The project will repair damaged culverts at 31 locations along neighborhood roads connecting to evacuation routes to improve safety and provide safe and effective management of storm runoff. The culverts targeted for inspection were identified by using the Town's Acela inventory database. Plastic culverts that were listed as off the federal and state system and located within the burn areas were identified. Culverts were inspected visually from the surface and/or if possible, using a camera provided and operated by Town staff. In May 2020, culverts were inspected for heat damage. Heat damage was discernible from impact damage by the melted appearance as opposed to a bent or punctured appearance. Heat damage was also identified by discoloration not caused by soil or vegetation.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D181-IFDC-18038

Activity Title: Pentz Road Widening

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 51,000,000.00	\$ 51,000,000.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
Total:	<u>\$ 51,000,000.00</u>	<u>\$ 51,000,000.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 51,000,000.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours



Activity funds eligible for DREF (Ike Only)

of Linear miles of Public Improvement

3

of Linear feet of Public Improvement

Proposed budgets for organizations carrying out Activity:

Responsible Organization

PARADISE, TOWN OF

Organization Type

Local Government

Proposed Budget

\$ 51,000,000.00

Location Description:

Activity Description:

The Pentz Road Widening project will widen 3.75-miles of Pentz Road from Skyway to the Pearson Road to include a 12-foot-wide center turn lane, widened shoulders, and a multi-use pathway. The project builds upon the FHWA disaster recovery efforts that are rehabilitating the existing roadway pavement.

Pentz Road serves as a primary north-south ingress/egress route for Town residents. Widening the road will improve evacuation efficiency along this route, provide an adequate shoulder to park disabled vehicles and reduce fire fuel proximity to the traveling public. This provides a facility that accommodate daily traffic demand and multimodal needs.

Environmental Assessment:

Environmental Reviews:

None

Activity Attributes:

None

Activity Supporting Documents:

None



Grantee Activity Number: D181-IFDC-18039

Activity Title: Elliott/Nunnelely Road Extension

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Cancelled

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 0.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours



Activity funds eligible for DREF (Ike Only)

of Linear miles of Public Improvement

of Linear feet of Public Improvement

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
PARADISE, TOWN OF	Local Government	\$ 0.00

Location Description:

Activity Description:

The Elliott/Nunnelely Road Extension Project will extend the existing roadway 0.7 miles from its easterly terminus to Pentz Road. The extension will include a two-lane roadway with sidewalks, bike lanes, and lighting.

Elliott Road and Nunnelely Road are primary east-west routes for Town residents with a critical missing link between Sawmill Road and Pentz Road. Elliott Road dead-ends just east of Sawmill Road, resulting in a single ingress/egress route for residents on Cameron Lane, Elliott Road, Nelson Drive, and Nelson Court. Nunnelely Road dead-ends at Homestead Place, resulting in a single ingress/egress route for residents on Kibler Road, Woodglen Drive, Thorneau Lane, and Locust Valley Road. The project will either extend Elliott Road or Nunnelely Road 0.7 miles east to Pentz Road and provide alternative ingress/egress for the neighborhood as well as interconnectivity between primary evacuation routes within Town. A feasibility study will be conducted to determine whether Elliott Road or Nunnelely Road will be extended. The project also supports daily multimodal access and circulation needs of the community. The project improves access to evacuation routes, completes missing road segments, reduces dead-end streets, reduces fire fuel proximity to the roadway, and is consistent with Town Long-Term Recovery Plan.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D181-IFDC-18040

Activity Title: Upper Skyway Widening

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 15,000,000.00	\$ 15,000,000.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 15,000,000.00</u>	<u>\$ 15,000,000.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 15,000,000.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

Total



Activity funds eligible for DREF (Ike Only)

of Linear miles of Public Improvement 2

of Linear feet of Public Improvement

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
PARADISE, TOWN OF	Local Government	\$ 15,000,000.00

Location Description:

Activity Description:

The Upper Skyway Widening project will widen Upper Skyway from Bille Road to Wagstaff Road to include a center turn lane, widened shoulders, and a multi-use pathway. The project builds upon the FHWA disaster recovery efforts.

Skyway serves as the primary ingress/egress route for Town residents. Widening the road will improve evacuation along this route, provide an adequate shoulder to park disabled vehicles and reduce fire fuel proximity to the traveling public. Consistent with the Long-Term Recovery Plan, the project includes a multi-use bike and pedestrian pathway create an interconnected path system. This pathway can function as an emergency ingress/egress during future evacuation events and provide an additional fire break. The increased evacuation capacity also improves public safety and compatibility for affordable multi-family housing for the region.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D181-IFDC-18041

Activity Title: Oliver Curve Pathway

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Cancelled

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 0.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours



Activity funds eligible for DREF (Ike Only)

of Linear miles of Public Improvement

of Linear feet of Public Improvement

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
PARADISE, TOWN OF	Local Government	\$ 0.00

Location Description:

Activity Description:

The Oliver Curve Pathway Phase I project will construct 6,164 linear feet of a 10-foot-wide Class I multi-use facility complete with 2-foot-wide shoulders, lighting, and storm drain accommodations. Additional improvements include 29 new ADA ramps, 1 new crosswalk, and retaining walls.

The Oliver Curve Pathway Project Phase I proposes a Class I pathway on Oliver Road, stretching from Skyway to Bille Road and on Bille Road to Bille Park. The multi-use facility is 10 feet wide with 2-foot shoulders and includes 29 ADA ramps (this may need to be updated based on new linear footage), pathway lighting, and retaining walls along Honey Run Creek. The project will also include replacement of the existing under-sized culverts under Oliver Road for Honey Run Creek. The project will provide improved access for people walking and bicycling to access destinations throughout Town including improved connectivity to the Yellowstone Kelly Heritage Trail.

The proposed improvements serve a dual purpose by providing additional walking/biking facilities for citizens as well as ingress/egress for emergency response vehicles during evacuation events. The project contributes to the development of an interconnected multi-use path system throughout Town, provides dedicated lanes for first responders during an emergency event, reduces fire fuel proximity to the roadway, and is consistent with the Town Long-Term Recovery Plan Tier 1 Project Initiatives.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: D181-IFDC-18042

Activity Title: Paradise Sewer Project (Construction)

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 0.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours



Activity funds eligible for DREF (Ike Only)

of Linear miles of Public Improvement

of Linear feet of Public Improvement

400000

of public facilities

Proposed budgets for organizations carrying out Activity:

Responsible Organization

PARADISE, TOWN OF

Organization Type

Local Government

Proposed Budget

\$ 0.00

Location Description:

Activity Description:

The Paradise Sewer Project includes all the components and activities necessary to convert the core part of the Town (the Sewer Service Area) from on-site septic tank treatment to wastewater conveyance and treatment. Still being developed and final plan not yet established.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D181-IFDC-18043

Activity Title: Neal Road Rehabilitation

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/02/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 549,190.00	\$ 0.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 549,190.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 549,190.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours



Activity funds eligible for DREF (Ike Only)

of Linear miles of Public Improvement

2

of Linear feet of Public Improvement

Proposed budgets for organizations carrying out Activity:

Responsible Organization

PARADISE, TOWN OF

Organization Type

Local Government

Proposed Budget

\$ 549,190.00

Location Description:

Activity Description:

The project rehabilitates approximately 1.63 miles of Neal Road within the Town limits between Skyway and Wayland. The project, funded through FHWA Emergency Relief, includes 2-inch Cold Plane and 3-inch asphalt concrete (AC) overlay for the entire roadway section, with digout areas of 12-inch asphalt AC for sections with severe rutting and cracking damage.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D181-IFDC-18044

Activity Title: On-system Hardscape Replacement

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 22,461.00	\$ 0.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 22,461.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 22,461.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours



Activity funds eligible for DREF (Ike Only)

of Linear miles of Public Improvement

of Linear feet of Public Improvement

of public facilities 32

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
PARADISE, TOWN OF	Local Government	\$ 22,461.00

Location Description:

Activity Description:

The On-System Hardscape Replacement Project involves removal and replacement of damaged concrete curb, gutter, sidewalk, lighting, planters and amenities at 30 locations along on-system roads that are part of the federal-aid system. The project is partially funded through FHWA Emergency Relief

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D181-IFDC-18045

Activity Title: Pentz Pathway Phase II

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 1,000,000.00	\$ 1,000,000.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 1,000,000.00</u>	<u>\$ 1,000,000.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 1,000,000.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours



cubic feet of stormwater storage added

of Elevated Structures

Activity funds eligible for DREF (Ike Only)

of cable feet of public utility

of Linear miles of Public Improvement

3

of Linear feet of Public Improvement

Proposed budgets for organizations carrying out Activity:

Responsible Organization

PARADISE, TOWN OF

Organization Type

Local Government

Proposed Budget

\$ 1,000,000.00

Location Description:

Activity Description:

Project will construct a 10-foot-wide Class I multi-use facility complete with 2-foot-wide shoulders, lighting, and storm drain accommodations along Pentz Road between Pearson Road and Bille Road (1.63 Miles) and between Wagstaff Road and Skyway (1.56 miles) in the Town of Paradise. The proposed improvements serve a dual purpose and provide high quality, dedicated multi-use path for citizens as well as ingress/egress for emergency response vehicles during evacuation events.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D181-IFDC-18047

Activity Title: Skyway/Pentz Intersection Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 5,000,000.00	\$ 5,000,000.00
<u>Total:</u>	<u>\$ 5,000,000.00</u>	<u>\$ 5,000,000.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 5,000,000.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

Total



Activity funds eligible for DREF (Ike Only)

of Linear miles of Public Improvement

5

of Linear feet of Public Improvement

Proposed budgets for organizations carrying out Activity:

Responsible Organization

PARADISE, TOWN OF

Organization Type

Local Government

Proposed Budget

\$ 5,000,000.00

Location Description:

Activity Description:

The Skyway/Pentz Intersection Improvements project will increase capacity with the construction of additional turn lanes and will provide for large vehicle turning radius. The project will require right-of-way acquisition.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D181-IFDC-18049

Activity Title: Hazardous Fuel Reduction Program

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 406,468.00	\$ 0.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 406,468.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 406,468.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

Activity funds eligible for DREF (Ike Only)

of Linear miles of Public Improvement

of Linear feet of Public Improvement

of public facilities 1500

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
PARADISE, TOWN OF	Local Government	\$ 406,468.00

Location Description:

Activity Description:

The project will dispose of most vegetative debris at the Green Waste Yard adjacent to the Public Works yard on American Way in Paradise. Fuels Management is a primary tool in reducing fire risk as the Town rebuilds. The direct link to fire safety and physical resiliency makes this project a Tier 1 Priority for the Town

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D181-IFDC-18050

Activity Title: Roe Road Phase 2

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 4,200,000.00	\$ 4,200,000.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 4,200,000.00</u>	<u>\$ 4,200,000.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 4,200,000.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

Activity funds eligible for DREF (Ike Only)



of Linear miles of Public Improvement

1

of Linear feet of Public Improvement

Proposed budgets for organizations carrying out Activity:

Responsible Organization

PARADISE, TOWN OF

Organization Type

Local Government

Proposed Budget

\$ 4,200,000.00

Location Description:

Activity Description:

Roe Road Extension - Phase 2 Project will construct a new three-lane, 1.25-mile roadway with wide shoulders. The project will include a Class I multi-use pathway, ADA curb ramps, storm drain infrastructure, and improvements to intersections at Clark Road and South Libby Road.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D181-IFDC-18056

Activity Title: Centimudi Water Storage Tank

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 6,326,184.69	\$ 6,326,184.69
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 6,326,184.69</u>	<u>\$ 6,326,184.69</u>
Other Funds:	\$ 0.00	
Total:	\$ 6,326,184.69	

Benefit Report Type:

NA

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
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Location Description:**Activity Description:**

Design and construction of a new 2.45 million gallon water storage tank located southeasterly of the intersection of Lake Boulevard and Kennett Road near the US Forest Service's Centimudi Boat Ramp. The project site is owned by the United States Forest Service (USFS). The City has obtained right-of-way approval from the USFS and is in the process of finalizing a Special Use Agreement. Scope of work includes design, environmental review, and construction of a new 2.45 million gallon water storage tank.

Environmental Assessment: COMPLETED**Environmental Reviews:** None**Activity Attributes:** None**Activity Supporting Documents:** None

Grantee Activity Number: D181-IFDC-18063

Activity Title: On-system Sign Replacement

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 6,428.00	\$ 0.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 6,428.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 6,428.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours



Activity funds eligible for DREF (Ike Only)

of Linear miles of Public Improvement

of Linear feet of Public Improvement

of public facilities 122

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
PARADISE, TOWN OF	Local Government	\$ 6,428.00

Location Description:

Activity Description:

The On-System Sign Replacement Project involves sign removal, sign installation and reset of roadside signs and flashing beacons at 122 locations damaged in the 2018 Camp Fire. The project is partially funded through FHWA Emergency Relief. Notice of completion for constructions for this project was 4/26/2023 and recorded at the Butte County Recorder's office on 6/20/2

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D181-IFDC-18064

Activity Title: On-system Road Rehabilitation

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Cancelled

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 0.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours



Activity funds eligible for DREF (Ike Only)
of Linear miles of Public Improvement
of Linear feet of Public Improvement

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
PARADISE, TOWN OF	Local Government	\$ 0.00

Location Description:

Activity Description:

The On-System Road Rehabilitation Project repairs damaged sections of roadway with Hot Mix Asphalt (HMA) and Aggregate Base (AB), and re-striping when necessary to rehabilitate 32 miles of roadway segments of on-system roadway.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D181-IFDC-18065

Activity Title: On-system Culvert Replacement

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 26,704.00	\$ 0.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 26,704.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 26,704.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours



Activity funds eligible for DREF (Ike Only)

of Linear miles of Public Improvement

of Linear feet of Public Improvement

of public facilities 25

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
PARADISE, TOWN OF	Local Government	\$ 26,704.00

Location Description:

Activity Description:

The project will repair damaged culverts at 25 locations along evacuation routes to improve safety and provide safe and effective management of storm runoff. Consistent with the Long-Term Recovery Plan, the project provides for a more sustainable and greener community.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D181-IFDC-18066

Activity Title: Skyway Link

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 250,000.00	\$ 250,000.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 250,000.00</u>	<u>\$ 250,000.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 250,000.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

Activity funds eligible for DREF (Ike Only)

of Linear miles of Public Improvement

of Linear feet of Public Improvement

5165

Proposed budgets for organizations carrying out Activity:

Responsible Organization

PARADISE, TOWN OF

Organization Type

Local Government

Proposed Budget

\$ 250,000.00

Location Description:

Activity Description:

Skyway is a main arterial and evacuation route within Town, and as a high-capacity roadway the settings can be uncomfortable for people travelling without a vehicle. The proposed project will provide infrastructure improvements for people walking and bicycling in the corridor to reach destinations throughout Town. The project will provide 2,000 feet of sidewalks, 5 ADA ramps, and 3,165 feet of Class I multi-use path. The proposed improvements serve a dual purpose and provide increased capacity for citizens as well as ingress/egress for emergency response vehicles during evacuation events

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D182-IFDC-18001

Activity Title: County of Butte INF MSA

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 5,048,830.28	\$ 5,048,830.28
<u>Total:</u>	<u>\$ 5,048,830.28</u>	<u>\$ 5,048,830.28</u>
Other Funds:	\$ 0.00	
Total:	\$ 5,048,830.28	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours



of Elevated Structures

Activity funds eligible for DREF (Ike Only)

of cable feet of public utility

of Linear miles of Public Improvement

of Linear feet of Public Improvement

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Butte County

Organization Type

Local Government

Proposed Budget

\$ 5,048,830.28

Location Description:

Activity Description:

2018 Infrastructure projects for Butte County

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: D182-IFDC-18002

Activity Title: City of Chico MSA

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 6,621.11	\$ 6,621.11
<u>Total:</u>	<u>\$ 6,621.11</u>	<u>\$ 6,621.11</u>
Other Funds:	\$ 0.00	
Total:	\$ 6,621.11	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

cubic feet of stormwater storage added



of Elevated Structures

Activity funds eligible for DREF (Ike Only)

of cable feet of public utility

of Linear miles of Public Improvement

1

of Linear feet of Public Improvement

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Chico	Local Government	\$ 6,621.11

Location Description:

Activity Description:

The Project consists of the construction of a new bridge to connect the existing roadway sections of Notre Dame Boulevard over Little Chico Creek. The new structure will accommodate two 12-foot travel lanes separated by a 6-foot-wide center median, eight-foot bike lanes, a five-foot sidewalk on the west side and an eight-foot multi-use path on the east side. The new bridge is anticipated to be a multi-span structure, approximately 100 feet long and 56 feet wide. The structure type is expected to be a three-span, cast-in-place, reinforced concrete bridge with 30-degree skew, a 2.0% Cambered 20" thick concrete deck, and will include rock slope protection at the banks under and adjacent to the bridge. In addition to the bridge, the existing bike path on the south side of the creek will be re-routed to a new bridge undercrossing and connect to the multi-use path crossing the bridge. Construction of the bridge will involve excavation for and construction of concrete abutments and piers, founded on either spread footings or deep foundation. Other temporary work within Little Chico Creek includes falsework erection and removal, and installation of scour countermeasures at the support locations. Little Chico Creek is a seasonal creek and construction is anticipated to proceed without the need for a temporary water diversion system. Construction of the roadway approaches will involve the removal and realignment of a portion of the existing bike path on the south bank. The approach roadway will tie into the existing curb, gutter, and sidewalk on the north and south portions of Notre Dame Boulevard. Approach roadway work will include both median and parkway landscape per city standards as well as street lighting and public utility extensions crossing the creek.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D182-IFDC-18003

Activity Title: County Los Angeles MSA

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 0.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

Activity funds eligible for DREF (Ike Only)



of Linear miles of Public Improvement

of Linear feet of Public Improvement

of public facilities 1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
County of Los Angeles	Local Government	\$ 0.00

Location Description:

Activity Description:

This FEMA Project is where Los Angeles County will utilize contracts to demolish and dispose of one (1) 225 SF wastewater control room, including the 4 IN deep concrete footing and all building components, one (1) 7,750 Gallon HDPE Storage Tank, including the 196 SF reinforced 1 FT deep Concrete Slab, and one (1) 28 FT X 8.5 FT X 9 FT four-wheel box trailer. Each will be replaced in kind, including utilities and foundation pads and will be not require any new ground disturbance or expansion of the existing footprint. Disposal site has not been identified at this time, but it will be provided once work commences, and it is anticipated it will be an acceptable landfill or recycling site.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D182-IFDC-18007

Activity Title: City of Redding MSA INF

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

2018 Infrastructure - Local/FEMA Match

Project Title:

2018 Local Infrastructure & FEMA PA

Projected Start Date:

12/01/2020

Projected End Date:

12/01/2030

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 2,515,557.81	\$ 2,515,557.81
<u>Total:</u>	<u>\$ 2,515,557.81</u>	<u>\$ 2,515,557.81</u>
Other Funds:	\$ 0.00	
Total:	\$ 2,515,557.81	

Benefit Report Type:

Area Benefit (Survey)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# of Persons	120	62	58	100.00

Projected Accomplishments

	Total
# of Singlefamily Units	120
# of Multifamily Units	
# of Housing Units	120



of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

cubic feet of stormwater storage added

of Elevated Structures

Activity funds eligible for DREF (Ike Only)

of cable feet of public utility

of Linear miles of Public Improvement

1

of Linear feet of Public Improvement

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Redding

Organization Type

Local Government

Proposed Budget

\$ 2,515,557.81

Location Description:

Activity Description:

The resulting Project shall be designed and arranged in the best possible manner to minimize change to the environment while maximizing the number of developable parcels for single-family housing. The resulting subdivision shall include a minimum of 120 single-family parcels. In addition to the requirements of Redding Municipal Code (RMC) Title 17 (Subdivision Ordinance), the Developer will be expected to coordinate all aspects of design and construction with the Housing Division's assigned project manager to ensure the Project matches the goals and requirements of the HCD CDBG-DR-INF.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: D182-IFDC-18008

Activity Title: City of Shasta Lake MSA

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 0.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

Activity funds eligible for DREF (Ike Only)



of Linear miles of Public Improvement

of Linear feet of Public Improvement

of public facilities 1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Shasta Lake	Local Government	\$ 0.00

Location Description:

Activity Description:

Design and construction of a new 2.45 million gallon water storage tank located southeasterly of the intersection of Lake Boulevard and Kennett Road near the US Forest Service's Centimudi Boat Ramp. The project site is owned by the United States Forest Service (USFS). The City has obtained right-of-way approval from the USFS and is in the process of finalizing a Special Use Agreement. Scope of work includes design, environmental review, and construction of a new 2.45 million gallon water storage tank

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D182-IFDC-18019

Activity Title: Ophir Road Rehabilitation Project

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 3,323,877.00	\$ 3,323,877.00
<u>Total:</u>	<u>\$ 3,323,877.00</u>	<u>\$ 3,323,877.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 3,323,877.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

Total



cubic feet of stormwater storage added

of Elevated Structures

Activity funds eligible for DREF (Ike Only)

of cable feet of public utility

of Linear miles of Public Improvement

1

of Linear feet of Public Improvement

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Butte County

Organization Type

Local Government

Proposed Budget

\$ 3,323,877.00

Location Description:

Activity Description:

The Ophir Road Rehabilitation Project will restore 1.63 miles of Ophir Road, starting from CalTrans right of way at Hwy 70 to the intersection of Ophir Road at Lincoln Blvd. The project will restore the road to its original design, function and capacity. Of this total distance, 1.06 miles of the roadway fall under the jurisdiction of Butte County, while the remaining 0.57 miles is within the city limits of Oroville. The County of Butte and City of Oroville will collaborate to deliver this critical rehabilitation, treating it as one project as ratified by a "Memorandum of Understanding" with Butte County serving as the lead agency.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: D182-IFDC-18020

Activity Title: Waste Water Treatment Plant

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 10,394,613.00	\$ 0.00
<u>Total:</u>	<u>\$ 10,394,613.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 10,394,613.00	

Benefit Report Type:

NA

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
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Location Description:**Activity Description:**

This project is a capacity expansion project, involving numerous facilities at the WWTP, as well as an upgrade project to improve the quality of water discharged to the Feather River and allow the plant to handle existing peak flows. The Project will construct a variety of structures, devices and plumbing to upgrade the existing wastewater treatment plant. The component upgrades will result in an additional average loading capacity increase of about 9% and a hydraulic loading capacity increase of about 41%. The upgrades to the plant will add 1,852 Equivalent Dwelling Units (EDUs) to the current 20,703 EDUs, for total new capacity of 15 MGD.

Environmental Assessment: COMPLETED**Environmental Reviews:** None**Activity Attributes:** None**Activity Supporting Documents:** None

Grantee Activity Number: D182-IFDC-18022

Activity Title: Centerville Road Rehabilitation Project

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 4,428,457.00	\$ 0.00
<u>Total:</u>	<u>\$ 4,428,457.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 4,428,457.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours



Activity funds eligible for DREF (Ike Only)

of Linear miles of Public Improvement

5

of Linear feet of Public Improvement

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Butte County

Organization Type

Local Government

Proposed Budget

\$ 4,428,457.00

Location Description:

Activity Description:

The Centerville Rehabilitation Project will restore approximately 4.8 miles of two-way roadway in Butte Creek Canyon to pre-disaster design, function and capacity within the existing footprint. The road sustained damage from the 2018 Camp Fire, primarily during the subsequent response and recovery operations.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: D182-IFDC-18023

Activity Title: Honey Run Road Rehabilitation

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 6,700,476.00	\$ 0.00
<u>Total:</u>	<u>\$ 6,700,476.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 6,700,476.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours



Activity funds eligible for DREF (Ike Only)

of Linear miles of Public Improvement

6

of Linear feet of Public Improvement

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Butte County

Organization Type

Local Government

Proposed Budget

\$ 6,700,476.00

Location Description:

Activity Description:

The Honey Run Road Rehabilitation project will restore approximately 6.3 miles of two-way roadway in Butte Creek Canyon to its pre-disaster design, function, and capacity. This road suffered damage from the 2018 Camp Fire, notably from the efforts made during and after the incident.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: D182-IFDC-18024

Activity Title: Lakeridge Rehabilitation Project

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 838,034.00	\$ 0.00
<u>Total:</u>	<u>\$ 838,034.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 838,034.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours



Activity funds eligible for DREF (Ike Only)

of Linear miles of Public Improvement 1

of Linear feet of Public Improvement

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Butte County	Local Government	\$ 838,034.00

Location Description:

Activity Description:

The Lakeridge Rehabilitation Project will restore 0.6 miles of two-way roadway in Magalia to pre-disaster design, function, and capacity within the existing footprint. The road was damaged during the 2018 Camp Fire, as a result of the response to the incident, and predominantly, during recovery efforts. The Pavement Condition Index (PCI) for Lakeridge Circle decreased 22 points due to recovery efforts, from 57 ("fair") immediately following the fire to 35 ("very poor") in August 2021.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D182-IFDC-18025

Activity Title: Andover & Wycliff Road Rehabilitation Project

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 5,238,905.00	\$ 0.00
<u>Total:</u>	<u>\$ 5,238,905.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 5,238,905.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours



Activity funds eligible for DREF (Ike Only)

of Linear miles of Public Improvement

3

of Linear feet of Public Improvement

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Butte County

Organization Type

Local Government

Proposed Budget

\$ 5,238,905.00

Location Description:

Activity Description:

The Andover Drive and Wycliff Drive FDR-C project would rehabilitate 1.6 miles of Andover Drive and 1.35 miles of Wycliff in Magalia, which experienced significant damage to the road surface and base due to the Camp Fire recovery efforts.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: D182-IFDC-18027

Activity Title: Magalia Local Roads Repair Project (33)

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 2,245,340.00	\$ 0.00
<u>Total:</u>	<u>\$ 2,245,340.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 2,245,340.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

Activity funds eligible for DREF (Ike Only)



of Linear miles of Public Improvement

7

of Linear feet of Public Improvement

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Butte County

Organization Type

Local Government

Proposed Budget

\$ 2,245,340.00

Location Description:

Activity Description:

The Magalia Local Road Repair project will restore these roads through asphalt overlay and slurry seal resurfacing. In select locations, digout rehabilitation will repair localized failure of roadway foundation that includes removal of roadway structure and rebuild the foundation and surface. The primary treatment will be a combination of overlay resurfacing (placing a thick asphalt mat over the existing roadway to bridge minor cracking, repairing surface defects and addressing minor structural problems) and an asphalt slurry seal (placement a non-structural layer of liquid asphalt and a thin layer of aggregate to seal the roadway surface from minor surface cracking. The project will cover 6.81 centerline miles of roadway (this includes 33 roadways that make up 6.81 miles of road). All repair and rehabilitation work will include an in-kind replacement or restoration of any roadway attached or adjacent features such as survey monuments, pipe culverts, AC dike, driveway aprons, thermoplastic striping, traffic markers, and other items directly impacted by activities involving the road repair and rehabilitation work.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D182-IFDC-18029

Activity Title: Rosewood & Dogtown Collector Road Repair Project

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 2,146,980.00	\$ 0.00
<u>Total:</u>	<u>\$ 2,146,980.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 2,146,980.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours



Activity funds eligible for DREF (Ike Only)

of Linear miles of Public Improvement

3

of Linear feet of Public Improvement

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Butte County

Organization Type

Local Government

Proposed Budget

\$ 2,146,980.00

Location Description:

Activity Description:

The Magalia Collectors Road Repair project will rehabilitate 1.99 miles of Dogtown Road and repair 0.67 miles of Rosewood Drive in Magalia, which experienced significant damage to the surface and base due to the Camp Fire recovery efforts. Repair of Rosewood Drive will involve the application of an asphalt surface seal to protect against surface cracking. Rehabilitation of Dogtown Road involves pulverizing the roadway and adding cement and gravel to build the foundation strength, followed by two to three inches of asphalt surface treatment.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D182-IFDC-18030

Activity Title: Magalia Local Road (14) Rehabilitation Project

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 1,341,714.13	\$ 0.00
<u>Total:</u>	<u>\$ 1,341,714.13</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 1,341,714.13	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours



of Total Labor Hours

Activity funds eligible for DREF (Ike Only)

of Linear miles of Public Improvement

3

of Linear feet of Public Improvement

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Butte County

Organization Type

Local Government

Proposed Budget

\$ 1,341,714.13

Location Description:

Activity Description:

The Magalia Local Road Rehabilitation Project will repair 3.21 miles of road surface of 14 two-way local roads within the existing footprint in Magalia. The roads were damaged during the 2018 Camp Fire, as a result of the response to the incident, and predominantly, during recovery efforts. The repair involves a chip seal surface repair of 2 inch depth of all roads. All repair and rehabilitation work will include an in-kind replacement or restoration of any roadway attached or adjacent features such as survey monuments, pipe culverts, AC dike, driveway aprons, thermoplastic striping, traffic markers, and other items directly impacted by activities involving the road repair and rehabilitation work.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D182-IFDC-18031

Activity Title: Concow Road Rehabilitation Project

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 3,417,513.00	\$ 0.00
<u>Total:</u>	<u>\$ 3,417,513.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 3,417,513.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

Activity funds eligible for DREF (Ike Only)



of Linear miles of Public Improvement

7

of Linear feet of Public Improvement

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Butte County

Organization Type

Local Government

Proposed Budget

\$ 3,417,513.00

Location Description:

Activity Description:

Concow Road sustained significant damage to its roadway structure as a result of the Camp Fire and subsequent recovery operations. This project will restore seven miles of Concow Road to pre-disaster design, function, and capacity within the existing footprint.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D182-IFDC-18051

Activity Title: Gridley Integrated Behavioral Health Project

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 10,481,900.00	\$ 0.00
<u>Total:</u>	<u>\$ 10,481,900.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 10,481,900.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

of Linear feet of green public improvement



of Acres wetlands

Activity funds eligible for DREF (Ike Only)

of cable feet of public utility

of Linear miles of Public Improvement

of Linear feet of Public Improvement

of Non-business Organizations benefitting

of public facilities

of buildings (non-residential)

1

of Properties

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Butte County

Organization Type

Local Government

Proposed Budget

\$ 10,481,900.00

Location Description:

Activity Description:

The County must meet the increasing mental health needs of low-to-moderate income adults and children in the growing Gridley and Biggs communities, which can only be accomplished through a significant investment in service infrastructure. The Gridley Integrated Behavioral Health Project will construct an approximate 14,000 square foot service building in the Gridley area to provide best practice, integrated, trauma-recovery services. This will include facility space for individual counseling offices, and large meeting rooms for group therapy and staff training.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: D182-IFDC-18052

Activity Title: Oroville Integrated Behavioral Health Project

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 17,116,040.00	\$ 17,116,040.00
<u>Total:</u>	<u>\$ 17,116,040.00</u>	<u>\$ 17,116,040.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 17,116,040.00	

Benefit Report Type:

Area Benefit (Census)

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

of Linear feet of green public improvement



of Acres wetlands

Activity funds eligible for DREF (Ike Only)

of cable feet of public utility

of Linear miles of Public Improvement

of Linear feet of Public Improvement

of Non-business Organizations benefitting

of public facilities 1

of buildings (non-residential)

of Properties

LMI%:

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Butte County

Organization Type

Local Government

Proposed Budget

\$ 17,116,040.00

Location Description:

Activity Description:

A building located at 1875 Feather River Boulevard has been identified. The building meets the size needs of the integrated service delivery, but requires significant reconstruction to convert a specialized recreation facility into a mental health service facility. The building is close to public transportation; is near the highway and has adequate, free parking; and is centrally-located to the surrounding communities. There is adequate off-street, free parking.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D182-IFDC-18053

Activity Title: Paradise Community Service Center

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 4,723,750.00	\$ 4,723,750.00
<u>Total:</u>	<u>\$ 4,723,750.00</u>	<u>\$ 4,723,750.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 4,723,750.00	

Benefit Report Type:

Area Benefit (Census)

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

of Linear feet of green public improvement



of Acres wetlands

Activity funds eligible for DREF (Ike Only)

of cable feet of public utility

of Linear miles of Public Improvement

of Linear feet of Public Improvement

of Non-business Organizations benefitting

of public facilities 1

of buildings (non-residential)

of Properties

LMI%:

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Butte County

Organization Type

Local Government

Proposed Budget

\$ 4,723,750.00

Location Description:

Activity Description:

The November 2018 Camp Fire caused massive destruction to Paradise and the Upper Ridge in Butte County (collectively referred to as the Paradise Ridge). The fire burned more than 150,000 acres; resulted in 85 fatalities; displaced approximately 36,000 people; destroyed nearly 19,000 physical structures, including 14,000 homes and almost 530 commercial or public buildings; disabled thousands of infrastructure assets and other utility structures; and burned over one million trees. Reconstituting the post-disaster community by rebuilding roads, housing, services, businesses, employment, and community organizations must be done simultaneously to shoring up the lifelines and resilience of community members. This requires a Butte County Community Service Center for the Paradise Ridge to provide comprehensive support services and mental health services.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D182-IFDC-18054

Activity Title: Campus Kilpatrick Wastewater Treatment System

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 3,788,157.86	\$ 3,788,157.86
<u>Total:</u>	<u>\$ 3,788,157.86</u>	<u>\$ 3,788,157.86</u>
Other Funds:	\$ 0.00	
Total:	\$ 3,788,157.86	

Benefit Report Type:

Direct (Person)

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization

County of Los Angeles

Organization Type

Local Government

Proposed Budget

\$ 3,788,157.86

Location Description:

Activity Description:

The proposed project includes installation of a replacement permanent wastewater treatment system (WWTS) with a back-up emergency generator and upgrades to electrical service, installation of minor new equipment and facilities required for the operation of the replacement system, and removal of the temporary WWTS and subsequent habitat restoration of the impacted footprint. The replacement permanent WWTS will have the same capacity as the permitted design capacity of the former WWTS and the components of the replacement system will almost entirely be located within the fenced perimeter of the existing WWTS site footprint.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D182-IFDC-18055

Activity Title: Notre Dame Boulevard Bridge over Little Chico Creek

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 7,286,000.00	\$ 7,286,000.00
<u>Total:</u>	<u>\$ 7,286,000.00</u>	<u>\$ 7,286,000.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 7,286,000.00	

Benefit Report Type:

NA

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Chico

Organization Type

Local Government

Proposed Budget

\$ 7,286,000.00

Location Description:

Activity Description:

The Project consists of the construction of a new bridge to connect the existing roadway sections of Notre Dame Boulevard over Little Chico Creek. The new structure will accommodate two 12-foot travel lanes separated by a 6-foot-wide center median, eight-foot bike lanes, a five-foot sidewalk on the west side and an eight-foot multi-use path on the east side. The new bridge is anticipated to be a multi-span structure, approximately 100 feet long and 56 feet wide.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D182-IFDC-18067

Activity Title: Quartz Hill Infrastructure For Affordable Housing Project

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 16,500,000.00	\$ 16,500,000.00
<u>Total:</u>	<u>\$ 16,500,000.00</u>	<u>\$ 16,500,000.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 16,500,000.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours



cubic feet of stormwater storage added

of Elevated Structures

Activity funds eligible for DREF (Ike Only)

of cable feet of public utility

of Linear miles of Public Improvement

1

of Linear feet of Public Improvement

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Redding

Organization Type

Local Government

Proposed Budget

\$ 16,500,000.00

Location Description:

Activity Description:

The City has procured a developer/subdivider to transform the Property located at 850 Quartz Hill Drive into a single-family subdivision under an accelerated timeline. The Developer will provide professional development expertise to ensure that street alignments, storm drainage, sewer and water facilities, location and size of easements and rights-of-way, trees, traffic access, grading, and numerous other features conform to City standards and regulations. The resulting Project shall be designed and arranged in the best possible manner to minimize change to the environment while maximizing the number of developable parcels for single-family housing. The resulting subdivision shall include a minimum of 120 single-family parcels.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: D182-IFDC-18068

Activity Title: Fair Street Rehabilitation

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA

Projected End Date:

12/01/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 5,095,788.54	\$ 5,095,788.54
<u>Total:</u>	<u>\$ 5,095,788.54</u>	<u>\$ 5,095,788.54</u>
Other Funds:	\$ 0.00	
Total:	\$ 5,095,788.54	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

Activity funds eligible for DREF (Ike Only)



of Linear miles of Public Improvement

1

of Linear feet of Public Improvement

Proposed budgets for organizations carrying out Activity:

Responsible Organization

City of Chico

Organization Type

Local Government

Proposed Budget

\$ 5,095,788.54

Location Description:

Activity Description:

This project will mitigate the accelerated degradation of Fair Street as a result of the recovery services required for the Camp Fire. The 0.7-mile-long corridor consists of four lanes and runs north-south between Park Avenue at the south end and East 20th Street at the north end. Fair Street, located in 2020 U.S. Census Tract 13 (mostly commonly known as the Chapman neighborhood)

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / 2018 Infrastructure - Paradise Sewer / 2018 Infrastructure -

Grantee Activity Number: D182-IFDC-18009

Activity Title: Paradise Sewer Project (Design)

Activity Type:

Planning

Project Number:

2018 Infrastructure - Paradise Sewer

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

2018 Infrastructure - Paradise Sewer A&E

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 10,401,539.17	\$ 10,401,539.17
Total:	<u>\$ 10,401,539.17</u>	<u>\$ 10,401,539.17</u>
Other Funds:	\$ 0.00	
Total:	\$ 10,401,539.17	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

of Organizations or subrecipients assisted
of community engagement meetings/events
of Plans or Planning Products

Total

1



Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
PARADISE, TOWN OF	Local Government	\$ 10,401,539.17

Location Description:

Activity Description:

The unmet needs analysis established that the Town of Paradise lost 83 percent of its residents during the Camp Fire and, as the town builds back and re-establishes its pre-fire population level, an integrated sewer system will support the recovery of housing and economic activity within the Sewer Service Area. The extreme heat of the Camp Fire led to water pollution issues in the town which require costly infrastructure repairs to ensure the long-term safety and resilience of the potable water systems. The sewer project is listed by Paradise as a "Tier I" recovery priority project in the Paradise Long-Term Community Recovery Plan. Specifically, the Recovery Plan notes that, once completed, the sewer project will allow for accompanying land use and zoning changes to cluster multi-unit housing complexes, including affordable housing.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D182-IFDC-18010

Activity Title: Paradise Sewer Project (Design) Phase II

Activity Type:

Planning

Project Number:

2018 Infrastructure - Paradise Sewer

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

2018 Infrastructure - Paradise Sewer A&E

Projected End Date:

12/01/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 19,598,460.83	\$ 19,598,460.83
Total:	<u>\$ 19,598,460.83</u>	<u>\$ 19,598,460.83</u>
Other Funds:	\$ 0.00	
Total:	\$ 19,598,460.83	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

of community engagement meetings/events

of Plans or Planning Products

Activity funds eligible for DREF (Ike Only)

Total

1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
PARADISE, TOWN OF	Local Government	\$ 19,598,460.83

Location Description:

Activity Description:

In 2025, the Town, with support from the Central Valley Regional Water Quality Control Board (CVRWQCB), investigated options to build a local, scalable and economically viable wastewater treatment facility (WWTF) to receive and treat wastewater from the Town. In August 2025, the Paradise Town Council voted to adopt a revised project description consisting of a hybrid gravity/low pressure collection system, aerated lagoon wastewater treatment and disposal of treated effluent through percolation/evaporation ponds. Activities have included selecting an alternative treatment and alternative WWTF site. Following direction from Town Council, a Subsequent Program Environmental Impact Report (PEIR) is currently being prepared to reflect the revised project description, tentatively anticipated to be released for public review and comment in late spring 2026. Design of the revised collection system and treatment facility will begin in early 2026.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # /	2018 Planning - Regional and Local / 2018 Planning - Regional
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Grantee Activity Number: 2018 Planning - Regional and Local

Activity Title: 2018 Planning Technical Assistance and Capacity Building

Activity Type:

Planning

Project Number:

2018 Planning - Regional and Local

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

2018 Planning - Regional and Local

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 163,660.49	\$ 0.00
B-19-DV-06-0002	\$ 308,577.78	\$ 0.00
<u>Total:</u>	<u>\$ 472,238.27</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 472,238.27	

Benefit Report Type:

NA

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:**Responsible Organization**

State of California

Organization Type

State

Proposed Budget

\$ 472,238.27

Location Description:**Activity Description:**

2018 Planning - TA & CB Across Activities will fund costs across activities. As the program is developed, additional Technical Assistance and Capacity Building activities will be added to support necessary capacity building at the County and municipal levels and to provide technical assistance to jurisdictions impact by disasters DR-4382 and DR-4407.

Environmental Assessment: EXEMPT**Environmental Reviews:** None**Activity Attributes:** None**Activity Supporting Documents:** None

Grantee Activity Number: 2018 Planning -Regional and Local 2

Activity Title: 2018 Planning Small Rental

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

2018 Planning - Regional and Local

Project Title:

2018 Planning - Regional and Local

Projected Start Date:

12/01/2020

Projected End Date:

12/01/2030

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:**Activity Draw Block by HUD:**

Not Blocked

Activity Draw Block Date by HUD:**Block Drawdown By Grantee:**

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 38,058.00	\$ 0.00
B-19-DV-06-0002	\$ 41,229.00	\$ 0.00
<u>Total:</u>	<u>\$ 79,287.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 79,287.00	

Benefit Report Type:

NA

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
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Location Description:**Activity Description:**

Regional and local planning

Environmental Assessment: EXEMPT**Environmental Reviews:** None**Activity Attributes:** None**Activity Supporting Documents:** None

Grantee Activity Number: 2018 Planning -Regional and Local 3

Activity Title: 2018 Planning Mobile Home Park

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

2018 Planning - Regional and Local

Project Title:

2018 Planning - Regional and Local

Projected Start Date:

12/01/2020

Projected End Date:

12/01/2030

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 15,961.80	\$ 0.00
B-19-DV-06-0002	\$ 17,291.95	\$ 0.00
<u>Total:</u>	<u>\$ 33,253.75</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 33,253.75	

Benefit Report Type:

NA

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
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Location Description:**Activity Description:**

Come back to this

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / 2018 Planning - TA and Capacity Building / 2018 Planning -

Grantee Activity Number: 2018 Planning - TA & CB Across Activities**Activity Title: 2018 Planning Technical Assistance and Capacity Building****Activity Type:**

Planning

Activity Status:

Under Way

Project Number:

2018 Planning - TA and Capacity Building

Project Title:

2018 Planning - Technical Assistance and

Projected Start Date:

12/01/2020

Projected End Date:

12/01/2030

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:**Activity Draw Block by HUD:**

Not Blocked

Activity Draw Block Date by HUD:**Block Drawdown By Grantee:**

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 160,420.27	\$ 160,420.27
B-19-DV-06-0002	\$ 36,961.38	\$ 36,961.38
<u>Total:</u>	<u>\$ 197,381.65</u>	<u>\$ 197,381.65</u>
Other Funds:	\$ 0.00	
Total:	\$ 197,381.65	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments**Total**

of community engagement meetings/events

of Plans or Planning Products

12

Activity funds eligible for DREF (Ike Only)



Proposed budgets for organizations carrying out Activity:**Responsible Organization**

State of California

Organization Type

State

Proposed Budget

\$ 197,381.65

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Description:

2018 Planning - TA & CB Across Activities will fund costs across activities. As the program is developed, additional Technical Assistance and Capacity Building activities will be added to support necessary capacity building at the County and municipal levels and to provide technical assistance to jurisdictions impact by disasters DR-4382 and DR-4407.

Environmental Assessment: EXEMPT**Environmental Reviews:** None**Activity Attributes:** None**Activity Supporting Documents:** None

Project # / D181-GAAD-ADMIN / 2018 Administration

Grantee Activity Number: D181-GAAD-ADMIN

Activity Title: 2018 Administration

Activity Type:

Administration

Project Number:

D181-GAAD-ADMIN

Projected Start Date:

12/01/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

2018 Administration

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 24,590,800.00	\$ 15,627,248.64
B-19-DV-06-0002	\$ 26,279,150.00	\$ 16,929,519.36
Total:	\$ 50,869,950.00	\$ 32,556,768.00
Other Funds:	\$ 0.00	
Total:	\$ 50,869,950.00	

Benefit Report Type:

NA

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
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Location Description:**Activity Description:**

Funds for carrying out administration activities to administer the grant

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Action Plan History

Version	Date
P-19-CA-06-0DD2 AP#26	10/01/2026
P-19-CA-06-0DD2 AP#25	08/31/2026
P-19-CA-06-0DD2 AP#24	07/13/2026
P-19-CA-06-0DD2 AP#23	04/07/2026
P-19-CA-06-0DD2 AP#22	01/12/2026
P-19-CA-06-0DD2 AP#21	09/29/2025
P-19-CA-06-0DD2 AP#20	06/24/2025
P-19-CA-06-0DD2 AP#19	04/01/2025
P-19-CA-06-0DD2 AP#18	01/15/2025
P-19-CA-06-0DD2 AP#17	10/08/2024
P-19-CA-06-0DD2 AP#16	07/11/2024
P-19-CA-06-0DD2 AP#15	07/09/2024
P-19-CA-06-0DD2 AP#14	06/11/2024
P-19-CA-06-0DD2 AP#13	05/28/2024
P-19-CA-06-0DD2 AP#12	04/16/2024
P-19-CA-06-0DD2 AP#11	01/23/2024
P-19-CA-06-0DD2 AP#10	08/28/2023
P-19-CA-06-0DD2 AP#9	07/26/2023
P-19-CA-06-0DD2 AP#8	04/26/2023

P-19-CA-06-0DD2 AP#7	01/26/2023
P-19-CA-06-0DD2 AP#6	10/27/2022
P-19-CA-06-0DD2 AP#5	07/25/2022
P-19-CA-06-0DD2 AP#4	03/14/2022
P-19-CA-06-0DD2 AP#3	10/25/2021
P-19-CA-06-0DD2 AP#2	04/21/2021
P-19-CA-06-0DD2 AP#1	01/27/2021

