

Action Plan

Grantee: California

Grant: B-25-DG-06-0001

LOCCS Authorized Amount:	\$ 85,349,000.00
Grant Award Amount:	\$ 85,349,000.00
Status:	Submitted - Await for Review
Estimated PI/RL Funds:	\$ 0.00
Total Budget:	\$ 85,349,000.00

Funding Sources

No Funding Sources Found

Narratives

No Narratives Found

Project Summary

Project #	Project Title	Grantee Activity #	Activity Title	Grantee Program
9999	Restricted Balance	<i>No activities in this project</i>		
D232-GAAD-	2023 Plus Up Administration	Admin	2023 plus up Admin	
D232-IFDC-	Mitigation Resilient Infrastructure	D232-IFDC-PRGM	2023-2 MIT-RIP Program	
D232-MFDC-	2023-2 DR Multifamily Housing	D232-MFDC-PRGM	2023-2 DR Multifamily Housing Accelerator	
D232-OORM-	Owner Occupied Mitigation	D232-OORM-PRGM	2023-2 Owner Occupied Reconstruction Mitigation	



Activities

Project # / D232-GAAD-ADMIN / 2023 Plus Up Administration

Grantee Activity Number: Admin

Activity Title: 2023 plus up Admin

Activity Type:

Administration

Project Number:

D232-GAAD-ADMIN

Projected Start Date:

10/01/2025

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

2023 Plus Up Administration

Projected End Date:

10/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 4,267,450.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 4,267,450.00

Benefit Report Type:

NA

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization

State of California

Organization Type

State

Proposed Budget

\$ 4,267,450.00

Location Description:

Activity Description:

Administrative cost for 2023 plus up

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / **D232-IFDC-PRGM / Mitigation Resilient Infrastructure Program**



Grantee Activity Number: D232-IFDC-PRGM

Activity Title: 2023-2 MIT-RIP Program

Activity Type:

MIT/INF-Public facilities

Project Number:

D232-IFDC-PRGM

Projected Start Date:

12/01/2025

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Mitigation Resilient Infrastructure

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 4,256,058.00

Most Impacted and Distressed Budget: \$ 4,256,058.00

Other Funds: \$ 0.00

Total Funds: \$ 4,256,058.00

Benefit Report Type:

NA

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization

State of California

Organization Type

State

Proposed Budget

\$ 4,256,058.00

Location Description:

Activity Description:

MIT-RIP Plus Up

Environmental Assessment:

Environmental Reviews:

None

Activity Attributes:

None

Environmental Reviews: None

Activity Supporting Documents: None

Project # / D232-MFDC-PRGM / 2023-2 DR Multifamily Housing Accelerator



Grantee Activity Number: D232-MFDC-PRGM

Activity Title: 2023-2 DR Multifamily Housing Accelerator

Activity Type:

Construction of new housing

Project Number:

D232-MFDC-PRGM

Projected Start Date:

12/01/2025

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod-Income Housing: Any assisted activity that involves the acquisition/rehabilitation of property to provide housing considered to benefit persons of LMI-only to the extent such housing will, upon completion, be occupied by such persons

Activity Status:

Under Way

Project Title:

2023-2 DR Multifamily Housing

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 70,505,380.00

Most Impacted and Distressed Budget: \$ 70,505,380.00

Other Funds: \$ 0.00

Total Funds: \$ 70,505,380.00

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

of Elevated Structures

ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units with other green

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets



#Units with solar panels

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
State of California	State	\$ 70,505,380.00

Location Description:

Activity Description:

2023 DR Multifamily Housing Accelerator

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / D232-OORM-PRGM / Owner Occupied Mitigation

Grantee Activity Number: D232-OORM-PRGM

Activity Title: 2023-2 Owner Occupied Reconstruction Mitigation

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

D232-OORM-PRGM

Projected Start Date:

12/01/2025

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Benefit Report Type:

NA

Activity Status:

Under Way

Project Title:

Owner Occupied Mitigation

Projected End Date:

12/01/2030

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 6,320,112.00

Most Impacted and Distressed Budget: \$ 6,320,112.00

Other Funds: \$ 0.00

Total Funds: \$ 6,320,112.00

Ancillary Activities

None

Projected Accomplishments

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

of Elevated Structures

of Substantially Rehabilitated Units

ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units with other green

#Units deconstructed

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

Total



#Low flow toilets

#Units with solar panels

#Dishwashers replaced

#Clothes washers replaced

#Refrigerators replaced

#Light fixtures (outdoors) replaced

#Light Fixtures (indoors) replaced

#Replaced hot water heaters

#Replaced thermostats

#Efficient AC added/replaced

#High efficiency heating plants

#Additional Attic/Roof Insulation

#Energy Star Replacement Windows

of Properties

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
State of California	State	\$ 6,320,112.00

Location Description:

Activity Description:

OOR Mitigation Plus Up

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Action Plan History

No History Found

