

Grantee: California

Grant: P-18-CA-06-MIT1

January 1, 2025 thru March 31, 2025 Performance

Grant Number: P-18-CA-06-MIT1	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$153,126,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$153,126,000.00		

Disasters:

Declaration Number

FEMA-4353-CA
FEMA-4344-CA
FEMA-4407-CA
FEMA-4382-CA

Narratives

Mitigation Needs Assessment:

CDBG-MIT funds provide a unique opportunity for California communities impacted by the 2017 FEMA DR-4344 and DR-4353 disasters to fund and implement strategic mitigation activities, minimize disaster risks, and reduce future impacts. In the 2018 State Hazard Mitigation Plan (SHMP), the arrangement of hazard risk assessments was streamlined by the State Hazard Mitigation Team (SHMT) to effectively show grouping by hazard type. The 2018 hazard groupings present hazards of similar function together however, earthquakes, floods, and fires are still considered California’s primary hazards due to the following: Earthquake, flood, and fire hazards have historically caused the greatest human, property, and/or monetary losses, as well as economic, social, and environmental disruptions within the state. Past major disaster events have led to the adoption of statewide plans for mitigation of these hazards, including the California Earthquake Loss Reduction Plan, State Flood Hazard Mitigation Plan, and California Fire Plan. Together, these three hazards have the greatest potential to cause significant losses and disruptions, throughout the State of California.

As a result of the frequency, intensity, and variety of California’s past natural disasters, earthquake, flood, and fire hazards have long been identified as the State of California’s main hazards of concern, including the findings of the 2018 SHMP. For example, earthquake, while still considered a primary hazard, is grouped with related geologic hazards including landslides and volcanoes. Flooding is still considered a primary hazard, but the new flood hazards also include sections on other types of flood hazards, including coastal flooding, tsunami, levee failure, and dam safety. The third primary hazard, fire, includes both wildfire and structural fires. During the most recent SHMP update, the SHMT, made the decision with the California Office of Emergency Services (Cal OES) SHMP Coordinator to update the hazard organization structure using primary hazards, hazard grouping, and related secondary hazards.

Proposed Use of Funds:

The primary consideration in developing effective CDBG-MIT programming is the Mitigation Needs Assessment. Programs are developed to address identified hazards, risks, and vulnerabilities, create more resilient communities, and ensure full compliance with the requirements and objectives outlined in the Federal Register Notice. In addition to addressing identified mitigation needs, the CDBG-MIT funded programs also consider the connection to community lifelines, protecting vulnerable populations, alignment with the SHMP and local mitigation planning efforts, and how programs will provide funding for projects that meet the definition of mitigation activities. Furthermore, CDBG-MIT programs must adhere to eligible CDBG activities, be responsive to CDBG national objectives (including the new Urgent Need Mitigation category), comply with all regulatory guidance issued to HCD, and consider best practices established through similar resilience and preparedness initiatives. In addition, HUD has defined infrastructure projects with a total cost of \$100 million, of which at least \$50 million is CDBG, CDBG-DR, CDBG-NDR, or CDBG-MIT funds, as a Covered Project. HCD does not intend to fund projects that meet the definition of a Covered Project; however, should a mitigation project be expected to cost more than \$100 million, HCD will consult with HUD and ensure the proper procedures are followed.

Grants under the Appropriations Act are only available for activities authorized under Title I of the Housing and Community Development Act of 1974 related to disaster relief, long term recovery, restoration of infrastructure and housing, and economic revitalization in the MID resulting from an eligible disaster. Further, CDBG-MIT funds may not be used for activities reimbursable by or for which funds are made available by FEMA, the US Army Corps of Engineers (USACE), or other federal funding sources. The allocations for each program are based on the Mitigation Needs Assessment, which identified wildfire,

earthquakes, and flooding as the primary hazards. HCD opened the Action Plan and the associated program funding allocations for public comment in March 2020 and completed public comment on April 6, 2020. Appendix B provides a comprehensive list of comments received and HCD’s responses. The total CDBG-MIT allocation for PL 1155-123 is \$88.2 million. HCD has allocated five percent of funding for administrative costs, twenty-five percent for the Resilience Planning and Public Services Program, and the remaining funding to the Resilient Infrastructure Program. At this time, HCD commits to directing 50 percent of the allocated CDBG-MIT funds to low and moderate income (LMI) individuals or areas in accordance with Section 103 of the Housing and Community Development Act. HCD also commits to directing 50 percent of the CDBG-MIT funds to benefit HUD-identified MID Areas.

1. Method of Distribution

HCD will distribute grant funding to beneficiaries using a subrecipient administered approach whereby subrecipients will engage with HCD to ensure that local mitigation needs are addressed. HCD will establish programs through which subrecipients will submit project proposals for funding. HCD will vet projects for CDBG-MIT compliance and eligibility, ensuring that proposed projects adhere to federal requirements and the requirements set forth in the Action Plan. The implementation and management of individual projects will be the responsibility of participating subrecipients, while HCD will provide monitoring and broad oversight of subrecipient administered funds.

2. Criteria to Determine Method of Distribution

HCD assessed its internal capacity as part of the capacity assessment required by the CDBG- MIT Federal Register Notice. The capacity assessment concluded that, with HCD’s organizational and staffing adjustments, HCD has the capacity to administer CDBG-MIT funding. However, given the types of activities likely to result from the identified programs, HCD determined that local governments, nonprofit entities, and other community-based organizations (i.e., subrecipients) are in the best position to carry out activities directly. To that end, HCD also assessed the capacity of subrecipients and state partners to administer CDBG-MIT funded programs. While state partners are available for support in project evaluation, HCD’s assessment concluded that most subrecipients can operate and manage project-specific funding within the proposed framework of the CDBG-MIT programs. For those entities who require capacity building, HCD has proposed a track within the Resilience Planning and Public Services Program that would provide subrecipients with the ability to gain expertise, complete planning initiatives, or otherwise be better prepared to manage CDBG-MIT funding prior to submitting a Resilient Infrastructure Program application for grant funding. Additionally, HCD continues to promote regional, long-term planning and will encourage local jurisdictions to work and build capacity together in support of proposing regional-scale projects that could benefit the HUD-identified MID and surrounding areas.

3. Program Allocations

Allocations for the mitigation programs have been developed to address the current and future risks as identified in the Mitigation Needs Assessment of most impacted and distressed areas. The total unmet mitigation needs surpass the CDBG-MIT funds allocated to the state by HUD. HCD based programming decisions on reviews of the SHMP and local mitigation planning documents, consultations from federal, state, and local entities, best available data from multiple sources, including FEMA, CAL FIRE, Cal OES, and fire safe councils, broad engagement with the public and stakeholders, and exhaustive conversations about program typologies and design options to maximize the benefits of the available funding. Funds for planning and public services were determined based on needs articulated in state and local hazard mitigation planning documents, and through consultations and outreach efforts at the county and city levels. The state will prioritize activities that benefit vulnerable populations and support subrecipient capacity building relative to community resilience and disaster preparedness. Subrecipients will be considered at the county and municipality levels, according to local hazard mitigation plans, determined needs, and relation to the MID. Similarly, infrastructure funding is allocated according to needs articulated in state and local hazard mitigation planning documents and through consultations and outreach efforts. The objective of the Resilient Infrastructure Program is to fund a broad range of infrastructure activities that address identified risks and vulnerabilities and create more resilient communities.

While HCD currently does not plan to fund housing programs with the CDBG-MIT allocation, HCD remains committed to addressing the needs of vulnerable and underserved populations, including children, homeless persons, immigrants, persons with disabilities, persons from diverse cultures, persons with chronic medical disorders, persons with limited English proficiency or who are altogether non-English speaking, senior citizens, and transportation disadvantaged persons. HCD acknowledges that it will administer CDBG-MIT grant expenditures in conformity with the Fair Housing Act (42 USC 3601-3619) and implementing regulations, Title VI of the Civil Rights Act of 1964 (42 USC 2000d), and that it will affirmatively further fair housing as applicable to its projects.

B. Mitigation Programs

1. Resilient Infrastructure Program

a) Program Description

HCD proposes a program that will provide local jurisdictions with an expansive and hands-on role in driving local community infrastructure needs that meet the definition of mitigation activities. The Resilient Infrastructure Program allocates \$61,379,000 of CDBG-MIT funding to assist local jurisdictions with mitigation-related infrastructure needs to support risk reduction from the three primary hazards (wildfire, flooding, and earthquake) as established within the Mitigation Needs Assessment. The program will promote a range of impactful projects, from fuel breaks in the forest to strategic risk reduction within the Wildland-Urban Interface (WUI) to roadway improvements within densely populated, vulnerable communities. Projects for infrastructure may address risks to a variety of systems and structures to enable continuous operations of critical business and government functions during future disasters and improve responses for human health and safety or economic security. HCD anticipates that the program design will present projects that could overlap across different environments, enabling HCD to determine maximum impact within the MID and surrounding areas.

Potential activities may include (but are not limited to):

- Emergency roadway improvements (ingress/egress and evacuation routes),
- Fuel breaks and fuel reduction measures, some of which may be outlined in local jurisdictions’ hazard mitigation plans,
- Watershed management activities as outlined in local jurisdictions’ hazard mitigation plans,
- Defensible space,
- Hardening of communication systems,
- Flood control structures,
- Flood drainage measures,
- Alternative energy generation,
- Seismic retrofitting, and/or
- Critical facility hardening.

HCD will consult with the appropriate state agencies to provide subject matter expertise in vetting and evaluating project proposals. These agencies will serve as state partners that support HCD in the development of assessment and selection criteria in evaluating project attributes, such as:

- Effectiveness in mitigating risk to community lifelines,
- Benefits by calculating risk reduction value,
- Risk reduction strategy is designed in a way that is cutting edge, sound, environmentally conscious, and potentially replicable, and
- Ability to leverage other funding sources and ensure state or local resources are considered in looking at a project’s

continued operation and maintenance. HCD intends to consult with those state agencies that have subject matter expertise in forest and watershed health programs and experience directly and indirectly completing relevant infrastructure projects to protect life and property. State partner involvement will also provide a level of support to HCD in helping local entities establish and target projects in which these funds can have the greatest impact. HCD will develop a competitive application by which eligible applicants (units of local government) can apply for funding to support projects that reduce risk to the MID. Policies and procedures will be established that outline the requirements of the program and rules for specific projects, including general eligibility and specific eligible and ineligible costs. The policies and procedures will establish the metrics and/or indicators that HCD will use in assessing proposed projects' effectiveness in mitigating risk to community lifelines and risk reduction value. This program may build off, but not supplant, other state agencies' existing programs that seek to reduce fire risk statewide. HCD will focus on implementation of projects in the MID that meet CDBG-MIT criteria. Local jurisdictions will have the opportunity to submit project applications for Resilient Infrastructure Program funding. Local governments will also be eligible to respond to NOFAs. The application will require local entities to provide evidence of sufficient capacity in implementing one or more resilient infrastructure projects. HCD will create two rounds of funding under the Resilient Infrastructure Program. Round One: The first round will make CDBG-MIT funding available to local projects that have completed designs, are already moving forward in initial design stages, or can exhibit some level of "shovel-readiness." In addition, the first round will serve jurisdictions that can demonstrate prior experience in implementing risk reduction projects of scale and scope similar to what they are proposing. Local jurisdictions that are not able to present shovel ready projects and exhibit a minimum standard of capacity for Round One project funding will be afforded an opportunity to complete relevant planning initiatives and build capacity through the Resilience Planning and Public Services Program. Once eligible applicants are able to present fully developed project proposals and demonstrate a proper level of capacity, they would be eligible to apply for funding to implement their mitigation project. HCD anticipates the majority of Round One projects to be implemented, completed, and have met a National Objective within the first six years of the grant period. Round Two: Funds are being reserved for a second round of applications to serve eligible applicants that require additional time to present fully developed project proposals and demonstrate sufficient capacity. Due to method of distribution by rounds, this program will remain active over the course of the entire grant period to ensure eligible jurisdictions in the MID that require time for planning activities and need capacity building support can implement projects of similar risk reductive impact in comparison to jurisdictions ready to implement projects during Round One.

HCD will establish additional evaluation criteria under Round Two to ensure resilient infrastructure projects from applicants who receive capacity building funding are given priority. The Resilient Infrastructure Program will assist the development of priority projects within the local entities' hazard mitigation plans or similar planning documents that have either been on hold or shelved due to a lack of resources needed to fully fund the project. In establishing priorities and analyzing data under the Mitigation Needs Assessment, HCD identified projects under multiple programs (e.g., Hazard Mitigation Grant Program and California State Fire Safe Council programs) where a lack of available funding may be inhibiting risk reduction projects from completion. In this sense, the CDBG-MIT dollars used here will most likely play a pivotal role in being the final funding piece on critical projects to enable their implementation. While the leveraging of funds may be an evaluation criterion, it is not considered a minimum requirement for project approval. HCD will consider additional criteria, such as benefits to vulnerable populations, location in the MID or direct benefit to a MID, and mitigation outcomes, as primary factors in project selection.

b) Eligible Activity(ies)

- HCDA Section 105(a)(1) – Acquisition of Real Property
 - HCDA Section 105(a)(2) – Public Facilities and Improvements
 - HCDA Section 105(a)(4) – Clearance, Rehabilitation, Reconstruction, and Construction of Buildings (Including Housing)
 - HCDA Section 105(a)(9) – Payment of Non-Federal Share
 - HCDA Section 105(a)(11) – Relocation
- The eligible activities above allow for eligible jurisdictions to submit applications for funding based on their individual mitigation needs and address the hazards identified in the Mitigation Needs Assessment. The activities will involve public improvements to forested land, watersheds, and other public land, potential demolition and clearance activities, and local cost share requirements on hazard mitigation projects. Additionally, HCD will incorporate additional waivers and alternative requirements provided in Federal Register Notice 84 FR 45838 regarding additional activity eligibility.

c) National Objective

- Low- to Moderate-Income (LMI) and Urgent Need Mitigation (UNM)

In accordance with 24 CFR 570.208, Section 104(b)(3) of the HCDA, and as further outlined within the waivers and alternative requirements at 84 FR 45838, all CDBG-MIT funded activities must satisfy either the LMI or UNM national objective. All Resilient Infrastructure Program activities will meet one national objective criterion related to its specific mitigation impact and defined direct benefits or service area. The prioritization criteria below for the Resilient Infrastructure Program will ensure that proposed projects, at a minimum, address how they will affect vulnerable and LMI populations. HCD's analysis of LMI Summary Data (LMISD) of the MID within the Mitigation Needs Assessment indicates only one MID (the Lake County zip code) as being 51 percent or more LMI. In order to identify activities which may meet the LMI national objective, HCD will require local entities to look at LMISD on a block group level to determine project target areas and whether an LMI area benefit (LMA) exists. HCD will utilize resources identified within the Mitigation Needs Assessment to aid in project selection (e.g., FEMA HMGP projects currently not awarded, CAL FIRE and Local Fire Safe Council program needs, Community Wildfire Prevention and Mitigation Report, established under the State's Executive Order N-05-1968). These reports and data also consider the identification of vulnerable communities based on socioeconomic characteristics to establish priority projects.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$44,642,993.04	\$141,233,439.00
B-18-DP-06-0002	\$3,350,461.00	\$81,827,671.69
B-19-DT-06-0001	\$41,292,532.04	\$59,405,767.31
Total Budget	\$44,642,993.04	\$141,233,439.00
B-18-DP-06-0002	\$3,350,461.00	\$81,827,671.69

B-19-DT-06-0001	\$41,292,532.04	\$59,405,767.31
Total Obligated	\$44,642,993.04	\$141,233,439.00
B-18-DP-06-0002	\$3,350,461.00	\$81,827,671.69
B-19-DT-06-0001	\$41,292,532.04	\$59,405,767.31
Total Funds Drawdown	\$4,497,772.55	\$20,818,539.73
B-18-DP-06-0002	\$4,322,302.92	\$19,179,055.28
B-19-DT-06-0001	\$175,469.63	\$1,639,484.45
Program Funds Drawdown	\$4,497,772.55	\$20,818,539.73
B-18-DP-06-0002	\$4,322,302.92	\$19,179,055.28
B-19-DT-06-0001	\$175,469.63	\$1,639,484.45
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$5,229,172.75	\$22,570,689.52
B-18-DP-06-0002	\$5,053,703.12	\$20,998,664.72
B-19-DT-06-0001	\$175,469.63	\$1,572,024.80
HUD Identified Most Impacted and Distressed	\$5,068,064.91	\$19,419,002.04
B-18-DP-06-0002	\$4,939,559.83	\$18,399,735.07
B-19-DT-06-0001	\$128,505.08	\$1,019,266.97
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Butte County	\$ 141,572.56	\$ 1,160,993.04
County of Sonoma	\$ 38,527.94	\$ 163,374.63
County of Ventura	\$ 136,884.19	\$ 166,077.22
County of Yuba	\$ 153,736.83	\$ 203,468.12
Housing Authority of the City of San Buenaventura ¹	\$ 0.00	\$ 14,997.46
INTERFACE COMMUNITY	\$ 94,558.77	\$ 267,332.50
Lake County	\$ 907.84	\$ 907.84
MOORPARK, CITY OF	\$ 0.00	\$ 72,168.71
Mendocino County	\$ 1,243,074.27	\$ 4,031,101.85
PARADISE, TOWN OF	\$ 6,837.41	\$ 6,837.41
PETALUMA, CITY OF	\$ 50,940.24	\$ 195,306.88
CABRILLO ECONOMIC DEVELOPMENT CORPORATION	\$ 0.00	\$ 24,000.00
Santa Barbara County	\$ 74,877.28	\$ 169,903.49
Sonoma County	\$ 277,007.50	\$ 372,501.75
State of California	\$ 211,233.55	\$ 5,098,183.98
COUNTY OF NEVADA	\$ 390,362.33	\$ 1,804,888.77
City of Lakeport	\$ 847.93	\$ 847.93
City of Redding	\$ 237.71	\$ 237.71
City of Santa Rosa	\$ 2,196,738.00	\$ 8,018,826.83
City of Shasta Lake	\$ 4,489.18	\$ 4,489.18
Clearlake	\$ 200,728.59	\$ 788,633.59
County of Shasta	\$ 5,610.63	\$ 5,610.63

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-18-DP-06-0002	50.00%	14.25%	4.24%
B-19-DT-06-0001	50.00%	32.69%	.01%
Overall Benefit Amount			
B-18-DP-06-0002	\$38,348,511.50	\$10,021,678.59	\$3,253,082.13
B-19-DT-06-0001	\$29,779,856.00	\$17,672,184.70	\$7,033.80
Limit on Public Services			
B-18-DP-06-0002	\$13,232,850.00	\$6,212,044.50	\$1,874,401.45
B-19-DT-06-0001	\$9,736,050.00	\$4,187,645.00	\$380,208.29
Limit on Admin/Planning			
B-18-DP-06-0002	\$17,643,800.00	\$11,521,977.00	\$4,635,694.09
B-19-DT-06-0001	\$12,981,400.00	\$5,347,288.00	\$414,979.17
Limit on Admin			
B-18-DP-06-0002	\$4,410,950.00	\$4,400,000.00	\$2,458,024.65
B-19-DT-06-0001	\$3,245,350.00	\$3,245,350.00	\$414,979.17
Most Impacted and Distressed			
B-18-DP-06-0002	\$44,109,500.00	\$77,556,911.69	\$18,399,735.07
B-19-DT-06-0001	\$32,453,500.00	\$54,805,630.31	\$1,019,266.97

Overall Progress Narrative:

17-18 MIT Admin-
2018-2017 MIT HCD Administrative : FY2025 Quarter 2 reporting period draws were made for HCD Labor Costs and Indirect Costs that were incurred during FY 2024-25 Periods 5-8

2018-MIT-OOR -
No activities progress for QPR Q1 2025 for 2018 OOR MIT. The application period for 2017 closed 1/31/2024. All eligible applicants that accepted their award are reconstruction of destroyed homes, Mitigation measures were incorporated into the "reconstruction" of the home and were not tracked separately as mitigation activities.

2017-MIT-OOR-
No activities progress for QPR Q1 2025 for 2017 OOR MIT. The application period for 2017 closed 1/31/2024. All eligible applicants that accepted their award are reconstruction of destroyed homes, Mitigation measures were incorporated into the "reconstruction" of the home and were not tracked separately as mitigation activities.

2017- MIT Public Services-
Program continues to provide technical assistance and monthly meetings with subrecipients. HCD staff continues to support the 2017 MIT-PPS Round 1 public services subrecipients in the implementation of projects. Program is also coordinating HCD closeout procedures with subrecipients. Five projects are undergoing an amendment to the standard agreement. The projects are on track and the amendments allows the additional time to complete all project activities and administrative closeout activities with HCD. The amendments are necessary to allow the subrecipient to serve proposed beneficiaries are reach project goals. HCD completed approvals for all 2017 Round 2 public services projects. All five 2017 Round 2 project standard agreements are underway and expected to execute in Q2. Program is preparing for the implementation phase for these projects.

2018-MIT Public Services-

HCD is continuing to work on remaining approvals for award. Six standard agreements are underway and expected to execute in Q2. Program is preparing for the implementation phase for these projects.

2017-2018 MIT Public Services-
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2017- MIT Planning

Program continues to provide technical assistance and monthly meetings with subrecipients. HCD staff continues to support the 2017 MIT-PPS Round 1 planning subrecipients in the implementation of projects. Program is also coordinating HCD closeout procedures with subrecipients. Eight projects are undergoing an amendment to the standard agreement. The

projects are on track and the amendments allows the additional time to complete all project activities and administrative closeout activities with HCD. The amendments are necessary to allow the subrecipient to serve proposed beneficiaries are reach project goals. All seven 2017 Round 2 project standard agreements are underway and expected to execute in Q2. Program is preparing for the implementation phase for these projects.

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2017-2018 MIT RIP:
All five 2017 CDBG-Mitigation Resilient Infrastructure Program (MIT-RIP) subrecipients have fully executed master standard agreements with HCD. HCD has received a total of 12 projects. Of the 12 projects, four projects are in the design/environmental review phase and eight projects are in the construction phase. The 2018 MIT-RIP program has approved 19 projects from seven applicants with one project still under review. One of 19 standard agreements was excuted in Q1 and HCD expects to execut the remaining standard agreements by the end of Q2. HCD is establishing program and project tracking tools and establishing monthly subrecipient meetings as standard agreements are completed.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2017 and 2018 MIT -RIP, 2017 and 2018 Mitigation	\$3,124,238.30	\$106,554,272.00	\$12,380,231.41
B-18-DP-06-0002	\$3,059,910.71	\$61,379,000.00	\$11,859,656.43
B-19-DT-06-0001	\$64,327.59	\$45,175,272.00	\$520,574.98
2017 and 2018 MIT Admin, 2017 and 2018 Mitigation	\$148,612.51	\$7,656,300.00	\$2,873,003.82
B-18-DP-06-0002	\$127,988.91	\$4,410,950.00	\$2,458,024.65
B-19-DT-06-0001	\$20,623.60	\$3,245,350.00	\$414,979.17
2017 and 2018 MIT OOR, 2017 and 2018 Mitigation Owner	(\$116.74)	\$5,850,000.00	\$488.37
B-18-DP-06-0002	(\$261.08)	\$1,650,000.00	\$0.00
B-19-DT-06-0001	\$144.34	\$4,200,000.00	\$488.37
2017 and 2018 MIT Planning, 2017 and 2018 Mitigation	\$858,044.07	\$17,010,193.00	\$4,116,722.26
B-18-DP-06-0002	\$767,669.97	\$11,539,050.00	\$3,413,280.33
B-19-DT-06-0001	\$90,374.10	\$5,471,143.00	\$703,441.93
2017 and 2018 MIT PS, 2017 and 2018 Mitigation Public	\$366,994.41	\$16,055,235.00	\$1,448,093.87
B-18-DP-06-0002	\$366,994.41	\$9,240,000.00	\$1,448,093.87
B-19-DT-06-0001	\$0.00	\$6,815,235.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00	\$0.00

Activities

Project # /	2017 and 2018 MIT -RIP / 2017 and 2018 Mitigation
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Grantee Activity Number: 2017 and 2018 MIT Infrastructure Resilience

Activity Title: 2017 and 2018 MIT Infrastructure Resilience

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
2017 and 2018 MIT -RIP

Projected Start Date:
08/12/2020

Benefit Type:
N/A

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:
08/11/2032

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
Total Budget	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
Total Funds Drawdown	\$20,185.49	\$820,939.31
B-18-DP-06-0002	(\$21,145.18)	\$323,361.25
B-19-DT-06-0001	\$41,330.67	\$497,578.06
Program Funds Drawdown	\$20,185.49	\$820,939.31
B-18-DP-06-0002	(\$21,145.18)	\$323,361.25
B-19-DT-06-0001	\$41,330.67	\$497,578.06
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$20,185.49	\$823,258.06
State of California	\$20,185.49	\$823,258.06
Most Impacted and Distressed Expended	\$16,148.40	\$746,678.11
B-18-DP-06-0002	(\$16,916.14)	\$286,308.00
B-19-DT-06-0001	\$33,064.54	\$460,370.11

Activity Description:

CDBG-DR funds will be used for eligible Infrastructure Resilience projects. Additional Activities will be established once the projects are identified and funded.

Location Description:

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes.

Activity Progress Narrative:

All five 2017 CDBG-Mitigation Resilient Infrastructure Program (MIT-RIP) subrecipients have fully executed master standard agreements with HCD. HCD has received a total of 12 projects. Of the 12 projects, four projects are in the design/environmental review phase and eight projects are in the construction phase. The 2018 MIT-RIP program has approved 19 projects from seven applicants with one project still under review. One of 19 standard agreements was excuted in Q1 and HCD expects to execut the remaining standard agreements by the end of Q2. HCD is establishing program and project tracking tools and establishing monthly subrecipient meetings as standard agreements are completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-IFDC-00006

Activity Title: Fire Station 5

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
2017 and 2018 MIT -RIP

Projected Start Date:
08/14/2020

Benefit Type:
N/A

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:
08/14/2032

Completed Activity Actual End Date:

Responsible Organization:
City of Santa Rosa

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$16,939,076.00
B-18-DP-06-0002	\$0.00	\$16,939,076.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$16,939,076.00
B-18-DP-06-0002	\$0.00	\$16,939,076.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$16,939,076.00
B-18-DP-06-0002	\$0.00	\$16,939,076.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,601,042.57	\$6,229,326.38
B-18-DP-06-0002	\$1,601,042.57	\$6,229,326.38
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,601,042.57	\$6,229,326.38
B-18-DP-06-0002	\$1,601,042.57	\$6,229,326.38
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$2,196,738.00	\$7,518,826.83
City of Santa Rosa	\$2,196,738.00	\$7,518,826.83
Most Impacted and Distressed Expended	\$2,196,738.00	\$7,518,826.83
B-18-DP-06-0002	\$2,196,738.00	\$7,518,826.83
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:
Relocation of Fire Station 5

Location Description:

Activity Progress Narrative:
Construciton continued in Q1. The foundation was completed and framing is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	2727	2727/0
# of Total Labor Hours	14920	14920/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Activity Title: Mendocino County 911 Switching Equipment

MIT - Public Facilities and Improvements-Non Covered

2017 and 2018 MIT -RIP

08/14/2020

N/A

Urgent Need Mitigation

Under Way

2017 and 2018 Mitigation Infrastructure Resilience

08/14/2032

Mendocino County

Activity Description:

The program is funding 3 projects. Upgrade communication systems, electrical systems and back up power to mitigate loss of services during and emergency.

Location Description:

Activity Progress Narrative:

Motorola console installation and network migration continued through Q1.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M171-IFDC-00010

Activity Title: Microwave and Radio Communications Systems

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

08/14/2020

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

Mendocino County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,150,823.00
B-18-DP-06-0002	\$0.00	\$1,150,823.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,150,823.00
B-18-DP-06-0002	\$0.00	\$1,150,823.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,150,823.00
B-18-DP-06-0002	\$0.00	\$1,150,823.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$223,474.00	\$344,371.53
B-18-DP-06-0002	\$223,474.00	\$344,371.53
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$223,474.00	\$344,371.53
B-18-DP-06-0002	\$223,474.00	\$344,371.53
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$223,474.00	\$344,371.53
Mendocino County	\$223,474.00	\$344,371.53
Most Impacted and Distressed Expended	\$223,474.00	\$344,371.53
B-18-DP-06-0002	\$223,474.00	\$344,371.53
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Upgrade communication systems, electrical systems and back up power to mitigate loss of services during and emergency

Location Description:

Activity Progress Narrative:

Installation contractor has completed installing 90% of the outdoor equipment, indoor and remaining outdoor

equipment staged and scheduled to be installed beginning of Q2.
Installations and project completion expected by end of Q2 weather permitting.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M171-IFDC-00012

Activity Title: Brush Clearing Mitigation

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

08/14/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

COUNTY OF NEVADA

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,135,466.59
B-18-DP-06-0002	\$0.00	\$3,135,466.59
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,135,466.59
B-18-DP-06-0002	\$0.00	\$3,135,466.59
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,135,466.59
B-18-DP-06-0002	\$0.00	\$3,135,466.59
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$293,911.11	\$1,638,360.31
B-18-DP-06-0002	\$293,911.11	\$1,638,360.31
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$293,911.11	\$1,638,360.31
B-18-DP-06-0002	\$293,911.11	\$1,638,360.31
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$390,362.33	\$1,804,888.77
COUNTY OF NEVADA	\$390,362.33	\$1,804,888.77
Most Impacted and Distressed Expended	\$390,362.33	\$1,804,888.77
B-18-DP-06-0002	\$390,362.33	\$1,804,888.77
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Vegetation Removal Project; removing these hazardous fuels will increase fire resiliency and mitigate the threat of wildfires in Nevada County.

Location Description:

Activity Progress Narrative:

Vegetation removal activities continued in Q1. Crews worked on Tyler Foote Crossing Rd, Magnolia Rd, Dog Bar

Rd and North Bloomfield-Graniteville Rd. No additional mileage was completed in Q1 but there are 6.89 miles in progress and most are on track to be completed in Q2. Total miles completed for the project to date is 31.206 miles.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	25/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M171-IFDC-17012

Activity Title: Yuba County Roadside Fuel Reduction

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

08/14/2020

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

County of Yuba

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$77,193.01	\$77,193.01
B-18-DP-06-0002	\$77,193.01	\$77,193.01
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$77,193.01	\$77,193.01
B-18-DP-06-0002	\$77,193.01	\$77,193.01
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$78,739.63	\$78,739.63
County of Yuba	\$78,739.63	\$78,739.63
Most Impacted and Distressed Expended	\$78,739.63	\$78,739.63
B-18-DP-06-0002	\$78,739.63	\$78,739.63
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Roadside fuel reduction of 45.7 centerline miles

Location Description:

Activity Progress Narrative:

The Public Works Department selected a contractor in Q1. The contract is expected to be executed in Q2. Upon contract execution, the contractors will begin work.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M181-IFDC-23001

Activity Title: Raw Water Storage Tank

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
2017 and 2018 MIT -RIP

Projected Start Date:
09/23/2021

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:
09/23/2033

Completed Activity Actual End Date:

Responsible Organization:
City of Shasta Lake

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$6,745,000.00	\$6,745,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$6,745,000.00	\$6,745,000.00
Total Budget	\$6,745,000.00	\$6,745,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$6,745,000.00	\$6,745,000.00
Total Obligated	\$6,745,000.00	\$6,745,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$6,745,000.00	\$6,745,000.00
Total Funds Drawdown	\$4,489.18	\$4,489.18
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$4,489.18	\$4,489.18
Program Funds Drawdown	\$4,489.18	\$4,489.18
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$4,489.18	\$4,489.18
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$4,489.18	\$4,489.18
City of Shasta Lake	\$4,489.18	\$4,489.18
Most Impacted and Distressed Expended	\$4,489.18	\$4,489.18
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$4,489.18	\$4,489.18

Activity Description:

The Raw Water Storage Tank project includes design, environmental, and construction of a raw water storage tank at the City of Shasta Lake's (City) Fisherman's Point Water Treatment Plant. The existing 170,000-gallon raw water storage tank is too small to buffer changes and/or interruptions in flow from the raw water pump station located at the base of Shasta Dam. The project will upsize the existing raw water storage tank with a new 1.6-million-gallon tank. This will increase water storage capacity and reliability to support firefighting activities in the occurrence of a wildfire, mitigating risk to the entire city, including approximately 10,164 residents, 4,200 homes, and 200 businesses. Approximate 10,164 residents, 4,200 homes, and 200 businesses in the City of Shasta Lake.

Location Description:

Activity Progress Narrative:

The Raw Water Storage Tank project includes design, environmental, and construction of a raw water storage tank at the City of Shasta Lake's (City) Fisherman's Point Water Treatment Plant. The existing 170,000-gallon raw water storage tank is too small to buffer changes and/or interruptions in flow from the raw water pump station located at the base of Shasta Dam. The project will upsize the existing raw water storage tank with a new 1.6-million-gallon tank. This will increase water storage capacity and reliability to support firefighting activities in the occurrence of a wildfire, mitigating risk to the entire city, including approximately 10,164 residents, 4,200 homes, and 200 businesses.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M181-IFDC-23002

Activity Title: Carpenter Ridge Emergency Communications Tower

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

09/23/2021

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

09/23/2033

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$5,658,035.00	\$5,658,035.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$5,658,035.00	\$5,658,035.00
Total Budget	\$5,658,035.00	\$5,658,035.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$5,658,035.00	\$5,658,035.00
Total Obligated	\$5,658,035.00	\$5,658,035.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$5,658,035.00	\$5,658,035.00
Total Funds Drawdown	\$3,765.74	\$3,765.74
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$3,765.74	\$3,765.74
Program Funds Drawdown	\$3,765.74	\$3,765.74
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$3,765.74	\$3,765.74
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$3,765.74	\$3,765.74
Butte County	\$3,765.74	\$3,765.74
Most Impacted and Distressed Expended	\$3,765.74	\$3,765.74
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$3,765.74	\$3,765.74

Activity Description:

The Butte County Carpenter Ridge Emergency Communication Tower Project will construct and equip a new radio tower on Carpenter Ridge, located in the northern most part of Butte County. Currently, the geographic area is absent the necessary technology to mitigate disasters for over 22,000 low-to-moderate income residents. The project will fully equip the area, meeting critical safety standards within five years.

Location Description:

Activity Progress Narrative:

The Butte County Carpenter Ridge Emergency Communication Tower Project will construct and equip a new radio tower on Carpenter Ridge, located in the northernmost part of Butte County. Currently, the geographic area is absent of the necessary technology to mitigate disasters for over 22,000 LMI residents that this project would serve. The project will fully equip the area, meeting critical safety standards within five years, and thereby providing over 22,000 LMI county residents with living-saving notice to evacuate during future disasters.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-IFDC-23003

Activity Title: Fire Station Infrastructure Project #55

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

09/23/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

09/23/2033

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$110,233.00	\$110,233.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$110,233.00	\$110,233.00
Total Budget	\$110,233.00	\$110,233.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$110,233.00	\$110,233.00
Total Obligated	\$110,233.00	\$110,233.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$110,233.00	\$110,233.00
Total Funds Drawdown	\$73.36	\$73.36
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$73.36	\$73.36
Program Funds Drawdown	\$73.36	\$73.36
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$73.36	\$73.36
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$73.36	\$73.36
Butte County	\$73.36	\$73.36
Most Impacted and Distressed Expended	\$73.36	\$73.36
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$73.36	\$73.36

Activity Description:

The Butte County Fire Station Infrastructure Stabilization project focuses on two fire stations – Bangor Station #55 and Palermo Station #72 - that require significant infrastructure reconstruction and rehabilitation to mitigate delayed or inefficient response to community disasters. Both stations serve as a core asset to the small, high-fire and high-flood prone communities in which they reside. Seven rehabilitation activities will bring the fire stations back to full functionality within the existing footprint of the facility and surrounding hardscape which include but are not limited to: Redesign and rehabilitation of the hose room, redesign of the concrete walkway in front of the southside apparatus bay main door, preserve the integrity of the asphalt, replace broken, fractured or missing pavement to the engine bay rear of the apron and parking area, replace outdated gas-powered heaters from the 1970s with two commercial grade space heaters and replace broken 20 x 20 foot

concrete at the front engine bay apron. The project will serve the census designated places of Bangor and Palermo in Butte County. Once completed, the project will benefit a total of 6,480 persons, of which 3,530 persons are LMI (54.48% LMI).

Location Description:

Activity Progress Narrative:

The Butte County Fire Station Infrastructure Stabilization project focuses on Bangor Station #55 which require significant infrastructure reconstruction and rehabilitation to mitigate delayed or inefficient response to community disasters. The station serve as a core asset to the small, high-fire and high-flood prone communities in which it resides. Seven rehabilitation activities will bring the fire station back to full functionality within the existing footprint of the facility and surrounding hardscape which include but are not limited to: Redesign and rehabilitation of the hose room, redesign of the concrete walkway in front of the southside apparatus bay main door, preserve the integrity of the asphalt, replace broken, fractured or missing pavement to the engine bay rear of the apron and parking area, replace outdated gas-powered heaters from the 1970s with two commercial grade space heaters and replace broken 20 x 20 foot concrete at the front engine bay apron. The project will serve the census designated places of Bangor in Butte County. Once completed, the project will benefit a total of 6,480 persons, of which 3,530 persons are LMI (54.48% LMI).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M181-IFDC-23004

Activity Title: Office of Emergency Services Culvert

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

09/23/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

09/23/2033

Completed Activity Actual End Date:

Responsible Organization:

Lake County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$125,000.00	\$125,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$125,000.00	\$125,000.00
Total Budget	\$125,000.00	\$125,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$125,000.00	\$125,000.00
Total Obligated	\$125,000.00	\$125,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$125,000.00	\$125,000.00
Total Funds Drawdown	\$83.19	\$83.19
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$83.19	\$83.19
Program Funds Drawdown	\$83.19	\$83.19
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$83.19	\$83.19
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$83.19	\$83.19
Lake County	\$83.19	\$83.19
Most Impacted and Distressed Expended	\$83.19	\$83.19
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$83.19	\$83.19

Activity Description:

The Lake County Sheriff's Office of Emergency Services is the lead agency for local emergency management for the County of Lake as defined by the Lake County Board of Supervisors in Chapter 6, Article I of the Lake County Code. Its mission is to enhance the resilience of Lake County (the Operational Area) in the face of disaster through activities focused on mitigation, preparation, response, and recovery by engaging private citizens, government partners, private sector non-profits and other non-governmental organizations. The Lake County Sheriff's Office of Emergency Services is the lead agency for local emergency management for the County of Lake as defined by the Lake County Board of Supervisors in Chapter 6, Article I of the Lake County Code. Its mission is to enhance the resilience of Lake County (the Operational Area) in the face of disaster through activities focused on mitigation, preparation, response, and recovery by engaging private citizens,

government partners, private sector non-profits and other non-governmental organizations. Currently, there is limited parking and when the Emergency Operations Center (EOC) is activated or meetings and trainings are held, there are limited parking spots and it creates traffic jams. Alternative parking is an adjacent dirt area that does not have a culvert and routinely washes out into the road nearly every rain. Sandbags have been attempted, but rarely hold. While the flooding has not yet caused backflow or flood of the drain system, it has been identified as a potential threat that must be mitigated.

The proposed project is to install a culvert to end the continuous washout and add paved parking to accommodate the expanding need of the EOC and adjacent sheriff's facilities to aid in emergency and disaster response and recovery.

Location Description:

Activity Progress Narrative:

The Office of Emergency Services Culvert project will pave parking space and add a culvert near the Lake County Office of Emergency Services (OES). This will allow the facility to operate at full capacity in times of disaster and emergencies, thus meeting the definition of mitigation as it increases response and resilience to disaster. The project will serve residents of Lake County. Once completed, the project will benefit a total of 63,175 persons, of which 32,500 persons are LMI (51.44% LMI).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M181-IFDC-23005

Activity Title: Spring Valley Community Center

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
2017 and 2018 MIT -RIP

Projected Start Date:
09/23/2021

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:
09/23/2033

Completed Activity Actual End Date:

Responsible Organization:
Lake County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$198,792.00	\$198,792.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$198,792.00	\$198,792.00
Total Budget	\$198,792.00	\$198,792.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$198,792.00	\$198,792.00
Total Obligated	\$198,792.00	\$198,792.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$198,792.00	\$198,792.00
Total Funds Drawdown	\$132.31	\$132.31
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$132.31	\$132.31
Program Funds Drawdown	\$132.31	\$132.31
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$132.31	\$132.31
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$132.31	\$132.31
Lake County	\$132.31	\$132.31
Most Impacted and Distressed Expended	\$132.31	\$132.31
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$132.31	\$132.31

Activity Description:

The Spring Valley Community Center primarily serves the residents of the Lucerne-Clearlake Oaks CCD Subdivision, which has an LMI of 70.57 percent. The facility is used for hosting Advisory Committee meetings, Property Owner Association meetings, and other community related functions. The facility also functions as a central location in the event of emergencies within the community such as wildfires and storm events. It is directly adjacent to the water treatment plant and the plant back-up generator is sized to provide emergency power to the plant as well as to the community center.

During Public Safety Power Shutoffs, the community center cannot be used as a Community Resource Center

by PG&E due to the lack of an ADA accessible parking lot (which is currently gravel) and path of travel to the center. Because of this, PG&E cannot use the center to provide essential services to the community. The nearest CRC is located over ten miles away in Clearlake.

Additionally, after a catastrophic wildfire event (which this area has suffered through numerous catastrophic wildfires in the last decade), a Local Assistance Center which is normally stood up near or in a disaster area, cannot be installed at this site because of the gravel parking lot. This project seeks to remedy that by providing a paved parking lot for the facility which meets ADA standards. This will allow the facility to be formally recognized by FEMA, OES, and PG&E as a Community Resource Center, providing much needed services to the community in the event of another emergency.

Location Description:

Activity Progress Narrative:

Management Agency (FEMA), Office of Emergency Services (OES), and Pacific Gas & Electric (PG&E) as a community resource and resiliency center, providing much needed services to the community in the event of another emergency. The facility functions as a central location in the event of emergencies within the community such as wildfires and storm events. It is directly adjacent to the water treatment plant and the plant back-up generator is sized to provide emergency power to the water treatment plant, as well as to the community center. The project will serve residents of the Lucerne-Clearlake Oaks Census County Division (CCD) located in Lake County. Once completed, the project will benefit a total of 6,675 persons, of which 5,415 persons are LMI (81.12% LMI).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-IFDC-23006

Activity Title: Clear Lake Buoy Harmful Algal Bloom Mitigation

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
2017 and 2018 MIT -RIP	2017 and 2018 Mitigation Infrastructure Resilience
Projected Start Date:	Projected End Date:
09/23/2021	09/23/2033
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Lake County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$850,000.00	\$850,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$850,000.00	\$850,000.00
Total Budget	\$850,000.00	\$850,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$850,000.00	\$850,000.00
Total Obligated	\$850,000.00	\$850,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$850,000.00	\$850,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lake County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

The Clear Lake LG Sonic Buoy Harmful Algal Bloom (HAB) Mitigation Project aims to reduce the harmful impacts of nuisance blue-green algae and cyanobacteria, while reducing the processing costs for drinking water in LMI communities. During flood events, (including earthquakes and other natural disasters) Clear Lake being a natural lake and not a reservoir, is not able to drain quickly, and high waters can inundate urban areas, including those where aging or shallow septic systems, agriculture, mines, and roadways reside. High waters into these areas, especially near drinking water treatment systems, can cause highly contaminated water quality conditions, exacerbated by high-water wave action, erosion, or debris accumulation – which all can cause swinging variation to raw water conditions or damage to drinking water infrastructure near the shore zone

, leaving residents without access to drinking water at all.

Location Description:

Activity Progress Narrative:

This project executed it's standard agreement in Q1. Monthly subrecipient meetings have been established and environmental review has begun. The Clear Lake Buoy Harmful Algal Bloom Mitigation project will purchase and place sonic buoys in Clear Lake to reduce the harmful impacts of nuisance blue-green algae and cyanobacteria, while also reducing the processing costs for drinking water in LMI areas of Lake County (this is the main source of drinking water for 60% of communities in Lake County). The system works by utilizing ultrasonic waves that decrease cell buoyancy, blocking access to sunlight. Ultrasonic algae control is environmentally friendly, stopping algae growth without harming other aquatic life. The buoys also include a real-time WQ monitoring capability which can provide instant information to drinking water treatment operators, so they can readily adjust their needed treatment service to continue providing uninterrupted safe drinking water, especially during a disaster event that may impact the water quality of Clear Lake. The primary project performance measure is to reduce the existence of HABs by a minimum of 2 percent by the end of the grant period and 5 percent annually over the course of 5 years. The project will serve residents that receive water from Lake County. Once completed, the project will benefit a total of 7,946 persons, of which 5,763 persons are LMI (72.52% LMI).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-IFDC-23007

Activity Title: Kelseyville Senior Center

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
2017 and 2018 MIT -RIP

Projected Start Date:
09/23/2021

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:
09/23/2033

Completed Activity Actual End Date:

Responsible Organization:
Lake County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$1,040,251.90	\$1,040,251.90
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,040,251.90	\$1,040,251.90
Total Budget	\$1,040,251.90	\$1,040,251.90
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,040,251.90	\$1,040,251.90
Total Obligated	\$1,040,251.90	\$1,040,251.90
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,040,251.90	\$1,040,251.90
Total Funds Drawdown	\$692.34	\$692.34
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$692.34	\$692.34
Program Funds Drawdown	\$692.34	\$692.34
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$692.34	\$692.34
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$692.34	\$692.34
Lake County	\$692.34	\$692.34
Most Impacted and Distressed Expended	\$692.34	\$692.34
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$692.34	\$692.34

Activity Description:

The existing Kelseyville Senior Center predominantly serves LMI seniors in Census Tract 10, Block 6, which has an LMI of 67.74 percent. The public facility, owned and operated by Kelseyville Seniors, Inc., is a connection point for seniors, providing warm meals, public gatherings, community-related functions. Currently, the Senior Center is housed in a 700 square foot modular building.

In December, the Lake County Board of Supervisors passed a resolution to approve the use of American Rescue Plan Act (ARPA) funds to purchase the Kelseyville Senior Center for \$175,000, with the intent to lease it back to Kelseyville Seniors Inc. for continued use as a senior center. The purchase of the facility is currently in ESCROW

and projected to be complete within 60 days.

While the Community Center will continue its existing services, as part of its efforts to become a climate resilient community, the County is investing in the facility to allow it to be utilized as a Community Resource Center during extreme heat events and planned power outages. Understanding that many seniors have special needs, including dependence on electricity for their health and safety, the facility will have a power generator to accommodate health equipment such breathing machines (oxygen, CPAP, respirators, ventilators), power wheelchairs and scooters, and refrigeration for medicines, such as insulin.

To serve these needs, the County will use CDBG-MIT-RIP funds, leveraged with ARPA funds, to demolish the current modular building in order to build a new 1,200 square foot community event center and classroom. This new facility will be a safe and resilient space for day-to-day use as well as for when disasters and other emergencies occur.

Location Description:

Activity Progress Narrative:

The Kelseyville Senior Center project will build a new 1,200 square foot community event center, resiliency center, and classroom. This new facility will be a safe and resilient space for day-to-day use as well as for when disasters and other emergencies occur. This will include electricity for the seniors' health and safety, the facility will have a power generator to accommodate health equipment such breathing machines (oxygen, continuous positive airway pressure [CPAP], respirators, ventilators), power wheelchairs and scooters, and refrigeration for medicines, such as insulin. Community resilience centers are spaces that can serve the needs of a community during disaster and non-disaster times. The enhanced Kelseyville Senior Center will lessen suffering and hardship for seniors and those with disabilities during extreme weather events, planned power outages, and future disasters. The project serves LMI seniors in census tract 10, block 6 located in Kelseyville. Once completed, the project will benefit a total of 1,085 persons, of which 735 persons are LMI (67.74% LMI).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-IFDC-23008

Activity Title: Silveria Community Center ADA Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

09/23/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

09/23/2033

Completed Activity Actual End Date:

Responsible Organization:

City of Lakeport

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$1,274,020.00	\$1,274,020.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,274,020.00	\$1,274,020.00
Total Budget	\$1,274,020.00	\$1,274,020.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,274,020.00	\$1,274,020.00
Total Obligated	\$1,274,020.00	\$1,274,020.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,274,020.00	\$1,274,020.00
Total Funds Drawdown	\$847.93	\$847.93
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$847.93	\$847.93
Program Funds Drawdown	\$847.93	\$847.93
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$847.93	\$847.93
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$847.93	\$847.93
City of Lakeport	\$847.93	\$847.93
Most Impacted and Distressed Expended	\$847.93	\$847.93
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$847.93	\$847.93

Activity Description:

The Silveira Community Center is an existing public facility owned and operated by the City of Lakeport. Currently the center is in need of providing ADA accessibility to serve as a Community Resiliency Center during a disaster, emergency, or weather event. To address these challenges and allow the Center to serve as a Community Resilience Center, this project will update the building all community members the ability to access the space during disaster and non-disaster times. This project will benefit the whole community and specifically the 1748 disabled adults that currently cannot fully access this community center.

Location Description:

Activity Progress Narrative:

The Silveira Community Center ADA Improvements project includes the installation of ADA compliant fixtures, restrooms, and building access. These updates will allow the Community Center to serve as a Community Resilience Center during emergencies and ensure community members of all abilities are able to utilize the space. The project serves Severely Disabled Adults in census tract 4, blocks 1-5 located in Lakeport. Once completed, the project will benefit approximately 1748 persons, all of whom are LMI (100.00% LMI).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-IFDC-23009

Activity Title: Evacuation Route Permanent Changeable Message Sign Project

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
2017 and 2018 MIT -RIP	2017 and 2018 Mitigation Infrastructure Resilience
Projected Start Date:	Projected End Date:
09/23/2021	09/23/2033
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need Mitigation	PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$5,400,000.00	\$5,400,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$5,400,000.00	\$5,400,000.00
Total Budget	\$5,400,000.00	\$5,400,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$5,400,000.00	\$5,400,000.00
Total Obligated	\$5,400,000.00	\$5,400,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$5,400,000.00	\$5,400,000.00
Total Funds Drawdown	\$3,594.00	\$3,594.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$3,594.00	\$3,594.00
Program Funds Drawdown	\$3,594.00	\$3,594.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$3,594.00	\$3,594.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$3,594.00	\$3,594.00
PARADISE, TOWN OF	\$3,594.00	\$3,594.00
Most Impacted and Distressed Expended	\$3,594.00	\$3,594.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$3,594.00	\$3,594.00

Activity Description:

The evacuation route permanent changeable message sign project aims to install roadside message signs which could be used in the event of an emergency. The primary objective would be the installation of two signs per evacuation route. These evacuation routes include Skyway, Clark Road, and Pentz Road. These signs could read "ONE-WAY EVACUATION ACTIVE, USE ALL LANES" for outgoing traffic, while at the same time reading "ROAD CLOSED AHEAD, EVACUATION TRAFFIC ONLY" for the ending control point along the same routes. The 2018 Camp Fire caused massive natural disaster destruction to the town of Paradise where it burned more than 150,000 acres; resulted in 85 fatalities; displaced approximately 36,000 people; destroyed nearly 19,000 physical structures, including 14,000 homes and almost 530 commercial or public buildings. Redeveloping the

post-disaster community by rebuilding roads, housing, services, businesses, employment, and community organizations must be done. In a disastrous event like the Camp Fire, roadways were stalled, rerouted leading to dangerous scenarios for the community. This project is needed because in the event of another wildfire evacuation like the Camp Fire in 2018, contraflow (Traffic evacuating/flowing out of both lanes of evacuation routes whether they are entering or exiting Paradise) might be activated and the permanent changeable message signs will notify drivers on both ends of the evacuation routes that contraflow protocol is in place along with other vital information. This project will benefit all the residents of the Town of Paradise along with other residents from neighboring communities who might need info using the signs. These signs will be constructed on the side of the road and will be like digitalized freeway signs that hang over the road but just on a smaller scale.

Location Description:

Activity Progress Narrative:

The Evacuation Route Permanent Changeable Message Sign project will install permanent roadside message signs on each end of primary evacuation routes to be used in the event of an emergency. During wildfire evacuation, when contraflow (traffic evacuating/flowing out of both lanes of a road that is being used for entering or exiting Paradise) is activated, changeable message signs (fixed to the ground) will notify drivers on both ends of the evacuation routes that contraflow protocol is in place. This can result in faster evacuation of residents to safety and improved access for emergency vehicles, which was a major issue during the Camp Fire. Allowing for instant contraflow activation will reduce the risk of harm to residents of Paradise by reducing the risk of traffic jams during an emergency situation. The project will serve the full Town of Paradise, census tracts 18-22 (all block groups) and tract 23 (block groups 1-4). Once completed, the project will benefit approximately 27,635 persons, 11,375 of whom are LMI (41.16% LMI).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M181-IFDC-23010

Activity Title: Private Road Identification Safety Project

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
2017 and 2018 MIT -RIP	2017 and 2018 Mitigation Infrastructure Resilience
Projected Start Date:	Projected End Date:
09/23/2021	09/23/2033
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need Mitigation	PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$963,953.00	\$963,953.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$963,953.00	\$963,953.00
Total Budget	\$963,953.00	\$963,953.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$963,953.00	\$963,953.00
Total Obligated	\$963,953.00	\$963,953.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$963,953.00	\$963,953.00
Total Funds Drawdown	\$641.57	\$641.57
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$641.57	\$641.57
Program Funds Drawdown	\$641.57	\$641.57
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$641.57	\$641.57
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$641.57	\$641.57
PARADISE, TOWN OF	\$641.57	\$641.57
Most Impacted and Distressed Expended	\$641.57	\$641.57
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$641.57	\$641.57

Activity Description:

The 2018 Camp Fire caused massive natural disaster destruction to the town of Paradise where it burned more than 150,000 acres; resulted in 85 fatalities; displaced approximately 36,000 people; destroyed nearly 19,000 physical structures, including 14,000 homes and almost 530 commercial or public buildings. Redeveloping the post-disaster community by rebuilding roads, housing, services, businesses, employment, and community organizations must be done. In a disastrous event like the Camp Fire, roadways were stalled, rerouted leading to dangerous scenarios for the community.

The private road identification safety project aims to inventory and standardize private road street name signs

which intersect public roads. The intent would be to increase uniformity for daily emergency first responders as well as provide critical information in evacuation events by designating through or dead-end roadways. Currently as it stands the Town of Paradise has many missing or damaged private road signs because of the Camp Fire in 2018, as stated before this project would help identify, inventory, and standardize (through uniform design) these private road signs. A special design and innovative idea in the project is using a red street name sign in lieu of traditional green – creating a public education campaign leading to awareness of public vs. private, dead-end roads.

The proposed Private Road Identification Safety Project offers benefits not only to adjacent property owners but to all residents of the Town of Paradise. By inventorying and standardizing private road street name signs intersecting public roads, the project aims to enhance safety and accessibility throughout the community.

Location Description:

Activity Progress Narrative:

The Private Road Identification Safety project aims to inventory and standardize private road street name signs which intersect public roads. The project will increase uniformity for daily emergency first responders as well as provide critical information in evacuation events by designating through or dead-end roadways. The project will use a red street name sign in lieu of traditional green – creating a public education campaign leading to awareness of public vs. private, dead-end roads. The project will serve all of the Town of Paradise, census tracts 18-22 (all block groups) and tract 23 (block groups 1-4). Once completed, the project will benefit approximately 27,635 persons, 11,375 of whom are LMI (41.16% LMI).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M181-IFDC-23011

Activity Title: Storm Drain Resiliency Project Phase I

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

09/23/2021

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

09/23/2033

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$3,909,270.81	\$3,909,270.81
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$3,909,270.81	\$3,909,270.81
Total Budget	\$3,909,270.81	\$3,909,270.81
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$3,909,270.81	\$3,909,270.81
Total Obligated	\$3,909,270.81	\$3,909,270.81
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$3,909,270.81	\$3,909,270.81
Total Funds Drawdown	\$2,601.84	\$2,601.84
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$2,601.84	\$2,601.84
Program Funds Drawdown	\$2,601.84	\$2,601.84
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$2,601.84	\$2,601.84
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$2,601.84	\$2,601.84
PARADISE, TOWN OF	\$2,601.84	\$2,601.84
Most Impacted and Distressed Expended	\$2,601.84	\$2,601.84
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$2,601.84	\$2,601.84

Activity Description:

Following adoption of the Town of Paradise's Storm Drain Master Plan in 2022, Paradise Public Works has identified a comprehensive project to improve the Town's vulnerability to localized flooding through installation of new infrastructure as well as addressing chronically undersized systems. In the storm drain resiliency project, multiple locations across the Town of Paradise will have existing drainage systems resized to better handle larger flows and therefore mitigate future flooding. In the case of other locations that don't have any existing drainage systems, new pipe systems will be added to fix an existing or potential problem. This project is needed because across Paradise many of the drainage systems are outdated, inadequate, and not ready to handle any potential flooding/full capacity runoff in the future. This project will benefit all the residents in the Town of Paradise. As stated before, this project will be done by adding additional features to facilitate proper

drainage (installing drain inlets, dike) and resizing existing pipes or installing new ones (18-inch reinforced concrete pipe resized to 24 inches).

The proposed Storm Drain Resiliency Project holds significant benefits not only for adjacent property owners but for all residents of the Town of Paradise. By enhancing the town's storm drainage infrastructure, the project will mitigate the risk of localized flooding, thereby safeguarding properties, public infrastructure, and community assets throughout the town. Here's how the proposed improvements will benefit all town residents: Reduced Flood Risk, Preservation of Public Infrastructure, Improved Quality of Life, Protection of Natural Resources and Community Cohesion and Resilience.

Location Description:

Activity Progress Narrative:

The Storm Drain Resiliency project will resize existing drainage pipes to better handle larger flows and add new pipes, drainage inlets, or dikes to locations that don't have existing drainage. By enhancing the Town's storm drainage infrastructure, the project will mitigate the risk of localized flooding, thereby safeguarding properties, public infrastructure, and community assets throughout the Town of Paradise. The project will serve all of the Town of Paradise, census tracts 18-22 (all block groups) and tract 23 (block groups 1-4). Once completed, the project will benefit approximately 27,635 persons, 11,375 of whom are LMI (41.16% LMI).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M181-IFDC-23012

Activity Title: Wildfire Fuel Mitigation

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
2017 and 2018 MIT -RIP

Projected Start Date:
09/23/2021

Benefit Type:
N/A

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:
09/23/2033

Completed Activity Actual End Date:

Responsible Organization:
City of Redding

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$357,150.53	\$357,150.53
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$357,150.53	\$357,150.53
Total Budget	\$357,150.53	\$357,150.53
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$357,150.53	\$357,150.53
Total Obligated	\$357,150.53	\$357,150.53
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$357,150.53	\$357,150.53
Total Funds Drawdown	\$237.71	\$237.71
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$237.71	\$237.71
Program Funds Drawdown	\$237.71	\$237.71
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$237.71	\$237.71
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$237.71	\$237.71
City of Redding	\$237.71	\$237.71
Most Impacted and Distressed Expended	\$237.71	\$237.71
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$237.71	\$237.71

Activity Description:

The Wildfire Fuel Mitigation project will clear dense vegetation and remove discarded combustibles to reduce fuel load on City-owned property. The treatment plan is to utilize a combination of a hand crew, mitigation goats, and herbicide treatments for up to two years. Fuel mitigation activities will be performed on 26 vacant City-owned lots and 207 acres of City-owned land parcels. This project will protect critical infrastructure including a hospital, city-owned airport, and fire station ensuring the facilities can remain operational in the event of a future disaster. The project will serve census tracts 105 and 106.01 located in the Town of Redding.

Location Description:

Activity Progress Narrative:

The Wildfire Fuel Mitigation project will clear dense vegetation and remove discarded combustibles to reduce fuel load on city-owned property. This project will protect critical infrastructure including a hospital, city-owned airpark, and fire station; ensuring the facilities can remain operational in the event of a future disaster. The project will serve the full city of Redding's population of 88,815 persons, 38,865 of whom are LMI (43.76%).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M181-IFDC-23013

Activity Title: Shingletown Community Service

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

09/23/2021

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

09/23/2033

Completed Activity Actual End Date:

Responsible Organization:

County of Shasta

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$2,800,000.00	\$2,800,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$2,800,000.00	\$2,800,000.00
Total Budget	\$2,800,000.00	\$2,800,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$2,800,000.00	\$2,800,000.00
Total Obligated	\$2,800,000.00	\$2,800,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$2,800,000.00	\$2,800,000.00
Total Funds Drawdown	\$1,863.55	\$1,863.55
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,863.55	\$1,863.55
Program Funds Drawdown	\$1,863.55	\$1,863.55
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,863.55	\$1,863.55
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$1,863.55	\$1,863.55
County of Shasta	\$1,863.55	\$1,863.55
Most Impacted and Distressed Expended	\$1,863.55	\$1,863.55
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,863.55	\$1,863.55

Activity Description:

This project will improve fire suppression facilities and water system improvements including the installation of the fire hydrants in the high-risk wildfire area of Shingletown. The project will serve the City of Shingletown, which covers Block Group 3, Census Tract 126.03 and Block Group 2, Census Tract 126.03. Once completed it will service a population of 2,442 of which 1,110 are LMI.

Location Description:

Activity Progress Narrative:

The Shingletown Community Service Are No. 13 - Alpine Meadows Fire Suppression Improvements project will improve fire suppression facilities and water system improvements including the installation of fire hydrants in the high-risk wildfire area of Shingletown. The project will serve the city of Shingletown Block Group 3, Census Tract 126.03& Block Group 2, Census Tract 126.03. Once completed it will service a population of 2,442 of which 1,110 are LMI (45%).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-IFDC-23014

Activity Title: Igo Elementary School Fire Suppression Improvements

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
2017 and 2018 MIT -RIP	2017 and 2018 Mitigation Infrastructure Resilience
Projected Start Date:	Projected End Date:
09/23/2021	09/23/2033
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need Mitigation	County of Shasta

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$3,000,000.00	\$3,000,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$3,000,000.00	\$3,000,000.00
Total Budget	\$3,000,000.00	\$3,000,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$3,000,000.00	\$3,000,000.00
Total Obligated	\$3,000,000.00	\$3,000,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$3,000,000.00	\$3,000,000.00
Total Funds Drawdown	\$1,996.67	\$1,996.67
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,996.67	\$1,996.67
Program Funds Drawdown	\$1,996.67	\$1,996.67
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,996.67	\$1,996.67
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$1,996.67	\$1,996.67
County of Shasta	\$1,996.67	\$1,996.67
Most Impacted and Distressed Expended	\$1,996.67	\$1,996.67
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,996.67	\$1,996.67

Activity Description:

The project will make water system improvements, including fire hydrant installation and establishment of municipal water service flow upgrades for fire suppression system enhancements, at the Igo Ono Elementary School. These improvements will provide the only community facility (e.g. the school) serviced by the municipal water supply with greater fire suppression methods thereby mitigation the effects of fire damage. The project will serve the city of Igo of which covers CA Block Group 3, Census Tract 124. Once completed it will serve a population of 3,464 of which 365 are LMI.

Location Description:

Activity Progress Narrative:

The Igo One Elementary School Fire Suppression improvement project will make water system improvements, including fire hydrant installation and establishment of municipal water service flow upgrades for fire suppression system enhancements, at the Igo Ono Elementary School. These improvements will provide the only community facility (e.g. the school) serviced by the municipal water supply with greater fire suppression methods thereby mitigating the effects of fire damage. The project will serve the city of Igo of which covers CA Block Group 3, Census Tract 124. Once completed it will service a population of 3,464 of which 365 are LMI (10%).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M181-IFDC-23015

Activity Title: Timber Bridge Deck Replacement

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
2017 and 2018 MIT -RIP

Projected Start Date:
09/23/2021

Benefit Type:
N/A

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:
09/23/2033

Completed Activity Actual End Date:

Responsible Organization:
County of Shasta

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$1,250,000.00	\$1,250,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,250,000.00	\$1,250,000.00
Total Budget	\$1,250,000.00	\$1,250,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,250,000.00	\$1,250,000.00
Total Obligated	\$1,250,000.00	\$1,250,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,250,000.00	\$1,250,000.00
Total Funds Drawdown	\$831.94	\$831.94
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$831.94	\$831.94
Program Funds Drawdown	\$831.94	\$831.94
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$831.94	\$831.94
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$831.94	\$831.94
County of Shasta	\$831.94	\$831.94
Most Impacted and Distressed Expended	\$831.94	\$831.94
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$831.94	\$831.94

Activity Description:

Project will replace the Timber Bridge Decks on five (5) county bridges using concrete blocks. This work will make the bridges more fire resilient. This project will serve the entire County of Shasta, which covers Block Group 1, Census Tracts 122 and 126.03, Block Group 2, Census Tracts 116, 124, 126.01 and 126.04.

Location Description:

Activity Progress Narrative:

The Timber Bridge Deck Replacements project will replace the timber bridge decks on five (5) county bridges using concrete blocks. This work will make the bridges more fire resilient. This project will serve the entire county of Shasta, Block Group 1, Census Tracts 122 and 126.03, Block Group 2, Census Tracts 116, 124, 126.01 and 126.04. Once completed it will service a population of 175,925 of which 75,014 are LMI (42%).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M181-IFDC-23016

Activity Title: Alpine Meadows Leach Field Defensible Space

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
2017 and 2018 MIT -RIP	2017 and 2018 Mitigation Infrastructure Resilience
Projected Start Date:	Projected End Date:
09/23/2021	09/23/2033
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need Mitigation	County of Shasta

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$100,000.00	\$100,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$100,000.00	\$100,000.00
Total Budget	\$100,000.00	\$100,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$100,000.00	\$100,000.00
Total Obligated	\$100,000.00	\$100,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$100,000.00	\$100,000.00
Total Funds Drawdown	\$66.56	\$66.56
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$66.56	\$66.56
Program Funds Drawdown	\$66.56	\$66.56
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$66.56	\$66.56
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$66.56	\$66.56
County of Shasta	\$66.56	\$66.56
Most Impacted and Distressed Expended	\$66.56	\$66.56
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$66.56	\$66.56

Activity Description:

The Leach Field Defensive Space project will provide fire fuels clearing and associated vegetation management on the Alpine Meadows neighborhood community septic leach field. The project serves the Alpine Meadows Neighborhood in Redding which covers the CA Block Group 3, Census Tract 126.03 & Block Group 2, Census Tract 126.03. Once completed it will serve approximately 4,295 people, 635 of which are LMI.

Location Description:

Activity Progress Narrative:

The Leach Field Defensible Space project will provide fire fuels clearing and associated vegetation management on the Alpine Meadows neighborhood community septic leach field. The project serves the Alpine Meadows Neighborhood in Redding, which includes CA Block Group 3, Census Tract 126.03 and Block Group 2, Census Tract 126.03. Once completed it will serve approximately 4,295 people, 635 of which are LMI (14.7%).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M181-IFDC-23017

Activity Title: Fall River Mills Airport Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

09/23/2021

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

09/23/2033

Completed Activity Actual End Date:

Responsible Organization:

County of Shasta

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$80,000.00	\$80,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$80,000.00	\$80,000.00
Total Budget	\$80,000.00	\$80,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$80,000.00	\$80,000.00
Total Obligated	\$80,000.00	\$80,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$80,000.00	\$80,000.00
Total Funds Drawdown	\$53.24	\$53.24
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$53.24	\$53.24
Program Funds Drawdown	\$53.24	\$53.24
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$53.24	\$53.24
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$53.24	\$53.24
County of Shasta	\$53.24	\$53.24
Most Impacted and Distressed Expended	\$53.24	\$53.24
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$53.24	\$53.24

Activity Description:

Project will rehab an existing taxiway and hangar at the Fall River Mills Airport which is used for regional aerial fire suppression. This project will serve the entire county of Shasta, Block Group 1, Census Tracts 122 and 126.03, Block Group 2, Census Tracts 116, 124, 126.01 and 126.04. Once completed it will service a population of 182,160 of which 5,720 are LMI.

Location Description:

Activity Progress Narrative:

The Fall River Mills Airport Improvements project will rehab an existing taxiway and hangar at the Fall River Mills Airport which is used for regional aerial fire suppression. This project will serve the entire county of Shasta, Block Group 1, Census Tracts 122 and 126.03, Block Group 2, Census Tracts 116, 124, 126.01 and 126.04. Once completed it will service a population of 175,925 of which 75,014 are LMI (42%).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M181-IFDC-23018

Activity Title: Fall River Valley CSD Water line Replacement

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

09/23/2021

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

09/23/2033

Completed Activity Actual End Date:

Responsible Organization:

County of Shasta

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$1,200,000.00	\$1,200,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,200,000.00	\$1,200,000.00
Total Budget	\$1,200,000.00	\$1,200,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,200,000.00	\$1,200,000.00
Total Obligated	\$1,200,000.00	\$1,200,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,200,000.00	\$1,200,000.00
Total Funds Drawdown	\$798.67	\$798.67
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$798.67	\$798.67
Program Funds Drawdown	\$798.67	\$798.67
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$798.67	\$798.67
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$798.67	\$798.67
County of Shasta	\$798.67	\$798.67
Most Impacted and Distressed Expended	\$798.67	\$798.67
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$798.67	\$798.67

Activity Description:

This project will support the restoration of the Fall River Valley Community Services District water line which is the only source of municipal water on the East side of the Pit River and supplies water for both drinking and fire suppression across the river. The project serves Block Group 2, Block Group 3, and Census Tract 127.02. Once completed it will service a population of 2,786 people 595 of which are LMI.

Location Description:

Activity Progress Narrative:

The Fall River Valley CSD Water Line Replacement project will support the restoration of Fall River Valley Community Services District water line which is the only source of municipal water on the East side of the Pit River and supplies water for both drinking and fire suppression across the river. The project serves Block Group 2, Census Tract 127.2. Once completed it will service a population of 2,786 people 595 of which are LMI (21%).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M181-IFDC-23019

Activity Title: Fire Station Stabilization Project #72

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

09/23/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

09/23/2033

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$341,242.80	\$341,242.80
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$341,242.80	\$341,242.80
Total Budget	\$341,242.80	\$341,242.80
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$341,242.80	\$341,242.80
Total Obligated	\$341,242.80	\$341,242.80
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$341,242.80	\$341,242.80
Total Funds Drawdown	\$227.12	\$227.12
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$227.12	\$227.12
Program Funds Drawdown	\$227.12	\$227.12
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$227.12	\$227.12
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$227.12	\$227.12
Butte County	\$227.12	\$227.12
Most Impacted and Distressed Expended	\$227.12	\$227.12
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$227.12	\$227.12

Activity Description:

The Butte County Fire Station Infrastructure Stabilization project focuses on two fire stations – Bangor Station #55 and Palermo Station #72 - that require significant infrastructure reconstruction and rehabilitation to mitigate delayed or inefficient response to community disasters. Both stations serve as a core asset to the small, high-fire and high-flood prone communities in which they reside. Seven rehabilitation activities will bring the fire stations back to full functionality within the existing footprint of the facility and surrounding hardscape which include but are not limited to: Redesign and rehabilitation of the hose room, redesign of the concrete walkway in front of the southside apparatus bay main door, preserve the integrity of the asphalt, replace broken, fractured or missing pavement to the engine bay rear of the apron and parking area, replace outdated gas-powered heaters from the 1970s with two commercial grade space heaters and replace broken 20 x 20 foot

concrete at the front engine bay apron. The project will serve the census designated places of Bangor and Palermo in Butte County. Once completed, the project will benefit a total of 6,480 persons, of which 3,530 persons are LMI (54.48% LMI).

Location Description:

Activity Progress Narrative:

The Butte County Fire Station Infrastructure Stabilization project focuses on Palermo Station #72 which require significant infrastructure reconstruction and rehabilitation to mitigate delayed or inefficient response to community disasters. The station serve as a core asset to the small, high-fire and high-flood prone communities in which it resides. Seven rehabilitation activities will bring the fire station back to full functionality within the existing footprint of the facility and surrounding hardscape which include but are not limited to: Redesign and rehabilitation of the hose room, redesign of the concrete walkway in front of the southside apparatus bay main door, preserve the integrity of the asphalt, replace broken, fractured or missing pavement to the engine bay rear of the apron and parking area, replace outdated gas-powered heaters from the 1970s with two commercial grade space heaters and replace broken 20 x 20 foot concrete at the front engine bay apron. The project will serve the census designated places of Palermo in Butte County. Once completed, the project will benefit a total of 6,480 persons, of which 3,530 persons are LMI (54.48% LMI).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 and 2018 MIT Admin / 2017 and 2018 Mitigation

Grantee Activity Number: 2017 and 2018 MIT Administration

Activity Title: 2017 and 2018 MIT Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
2017 and 2018 MIT Admin	2017 and 2018 Mitigation Administration
Projected Start Date:	Projected End Date:
08/13/2020	08/12/2032
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	State of California

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,645,350.00
B-18-DP-06-0002	\$0.00	\$4,400,000.00
B-19-DT-06-0001	\$0.00	\$3,245,350.00
Total Budget	\$0.00	\$7,645,350.00
B-18-DP-06-0002	\$0.00	\$4,400,000.00
B-19-DT-06-0001	\$0.00	\$3,245,350.00
Total Obligated	\$0.00	\$7,645,350.00
B-18-DP-06-0002	\$0.00	\$4,400,000.00
B-19-DT-06-0001	\$0.00	\$3,245,350.00
Total Funds Drawdown	\$148,612.51	\$2,873,003.82
B-18-DP-06-0002	\$127,988.91	\$2,458,024.65
B-19-DT-06-0001	\$20,623.60	\$414,979.17
Program Funds Drawdown	\$148,612.51	\$2,873,003.82
B-18-DP-06-0002	\$127,988.91	\$2,458,024.65
B-19-DT-06-0001	\$20,623.60	\$414,979.17
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$148,612.51	\$2,775,314.48
State of California	\$148,612.51	\$2,775,314.48
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Administration cost for carrying out the 2017 and 2018 Mitigation activities.

Location Description:

2020 W. El Camino Ave. Sacramento, California 95833
Department of Housing and Community Development

Activity Progress Narrative:

2018-2017 MIT HCD Administrative : FY2025 Quarter 2 reporting period draws were made for HCD Labor Costs

and Indirect Costs that were incurred during FY 2024-25 Periods 5-8

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	2017 and 2018 MIT OOR / 2017 and 2018 Mitigation Owner
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Grantee Activity Number: M171-SFDC-PRGRM

Activity Title: 2017 MIT OOR

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
2017 and 2018 MIT OOR

Projected Start Date:
05/19/2023

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
2017 and 2018 Mitigation Owner Occupied

Projected End Date:
08/14/2032

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,650,000.00
B-18-DP-06-0002	\$0.00	\$1,650,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,650,000.00
B-18-DP-06-0002	\$0.00	\$1,650,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,650,000.00
B-18-DP-06-0002	\$0.00	\$1,650,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$261.08)	\$0.00
B-18-DP-06-0002	(\$261.08)	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$261.08)	\$0.00
B-18-DP-06-0002	(\$261.08)	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$261.08
State of California	\$0.00	\$261.08
Most Impacted and Distressed Expended	\$0.00	\$261.08
B-18-DP-06-0002	\$0.00	\$261.08
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

The Owner-Occupied Rehabilitation and Reconstruction Mitigation (OOR-M) provides supplemental grant awards to homeowner-participants in HCD's ReCoverCA Owner-Occupied Rehabilitation and Reconstruction Program (OOR) to pay for the incorporation of mitigation measures into their OOR homes, making them more resilient to future fire disasters. OOR will assist in covering the cost building materials that meet or exceed WUI construction codes as well as hazardous tree removal and the creation of defensible space.

Location Description:

Activity Progress Narrative:

No activities progress for QPR Q1 2025 for 2017 OOR MIT. The application period for 2017 closed 1/31/2024. All eligible applicants that accepted their award are reconstruction of destroyed homes, Mitigation measures were incorporated into the "reconstruction" of the home and were not tracked separately as mitigation activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M181-SFDC-PRGRM

Activity Title: 2018 MIT OOR

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
2017 and 2018 MIT OOR

Projected Start Date:
05/19/2023

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
2017 and 2018 Mitigation Owner Occupied

Projected End Date:
09/23/2033

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,200,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$4,200,000.00
Total Budget	\$0.00	\$4,200,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$4,200,000.00
Total Obligated	\$0.00	\$4,200,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$4,200,000.00
Total Funds Drawdown	\$144.34	\$488.37
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$144.34	\$488.37
Program Funds Drawdown	\$144.34	\$488.37
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$144.34	\$488.37
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$144.34	\$625.09
State of California	\$144.34	\$625.09
Most Impacted and Distressed Expended	\$144.34	\$625.09
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$144.34	\$625.09

Activity Description:

The Owner-Occupied Rehabilitation and Reconstruction Mitigation (OOR-M) provides supplemental grant awards to homeowner-participants in HCD's ReCoverCA Owner-Occupied Rehabilitation and Reconstruction Program (OOR) to pay for the incorporation of mitigation measures into their OOR homes, making them more resilient to future fire disasters. OOM will assist in covering the cost of compliance with the Safer from Wildfires framework which includes building materials that exceed WUI construction codes as well as hazardous tree removal and the creation of defensible space.

Location Description:

Activity Progress Narrative:

No activities progress for QPR Q1 2025 for 2017 OOR MIT. The application period for 2017 closed 1/31/2024. All eligible applicants that accepted their award are reconstruction of destroyed homes, Mitigation measures were incorporated into the "reconstruction" of the home and were not tracked separately as mitigation activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 and 2018 MIT Planning / 2017 and 2018 Mitigation

Grantee Activity Number: 2017 and 2018 MIT Planning

Activity Title: 2017 and 2018 MIT Planning

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
2017 and 2018 MIT Planning	2017 and 2018 Mitigation Planning
Projected Start Date:	Projected End Date:
08/13/2020	08/12/2032
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need Mitigation	State of California

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
Total Budget	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
Total Funds Drawdown	\$62,883.22	\$725,102.77
B-18-DP-06-0002	\$21,885.00	\$401,869.13
B-19-DT-06-0001	\$40,998.22	\$323,233.64
Program Funds Drawdown	\$62,883.22	\$725,102.77
B-18-DP-06-0002	\$21,885.00	\$401,869.13
B-19-DT-06-0001	\$40,998.22	\$323,233.64
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$62,883.22	\$682,776.51
State of California	\$62,883.22	\$682,776.51
Most Impacted and Distressed Expended	\$50,306.58	\$546,173.21
B-18-DP-06-0002	\$17,508.00	\$276,319.30
B-19-DT-06-0001	\$32,798.58	\$269,853.91

Activity Description:

CDBG-DR funds will be used for eligible planning activities. Additional Activities will be established once the projects are identified and funded.

Location Description:

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes.

Activity Progress Narrative:

One plan and two Hazard Mitigation plans were adopted in Q1. Projects are preparing for closeout with HCD and

holding public hearings to present and adopt plans.

Performance Measure:
Actuals:
(this reporting period)
of Community Engagement Meetings_Events
9
of Plans Adopted
1
of Public Education Meetings
6
Other
12
of Hazard Mitigation Plans Prepared
2

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 2017 and 2018 MIT Public Services

Activity Title: 2017 and 2018 MIT Public Services

Activity Type:	Activity Status:
MIT - Public Services and Information	Under Way
Project Number:	Project Title:
2017 and 2018 MIT Planning	2017 and 2018 Mitigation Planning
Projected Start Date:	Projected End Date:
08/13/2020	08/12/2032
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need Mitigation	State of California

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$600,000.00
B-19-DT-06-0001	\$0.00	\$400,000.00
Total Budget	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$600,000.00
B-19-DT-06-0001	\$0.00	\$400,000.00
Total Obligated	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$600,000.00
B-19-DT-06-0001	\$0.00	\$400,000.00
Total Funds Drawdown	(\$20,592.01)	\$806,515.87
B-18-DP-06-0002	(\$69,967.89)	\$426,307.58
B-19-DT-06-0001	\$49,375.88	\$380,208.29
Program Funds Drawdown	(\$20,592.01)	\$806,515.87
B-18-DP-06-0002	(\$69,967.89)	\$426,307.58
B-19-DT-06-0001	\$49,375.88	\$380,208.29
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	(\$20,592.01)	\$815,948.76
State of California	(\$20,592.01)	\$815,948.76
Most Impacted and Distressed Expended	(\$16,473.61)	\$652,759.01
B-18-DP-06-0002	(\$55,974.31)	\$387,338.07
B-19-DT-06-0001	\$39,500.70	\$265,420.94

Activity Description:

CDBG-DR funds will used for eligible planning activities. Additional Activities will be established once the projects are identified and funded.

Location Description:

Sonoma and Ventura counties;
93108,94558,95422,95470,
and 95901 Zip Codes.

Activity Progress Narrative:

Projects are completing milestone and deliverables. Community engagement, workshops, and distributed materials have increased from last quarter. HCD staff continues to provide technical support to subrecipients and they expend funds, prepare for closeout, and amend their performance period.

of Distributed Materials
2008
of Households reached
564,837
of Non-business Organizations benefitting
77
of People Trained
385
Workshops delivered
8
of Building Inspections
865

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M171-PLDC-21033

Activity Title: Yuba County - Audible Alarm

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
2017 and 2018 MIT Planning	2017 and 2018 Mitigation Planning
Projected Start Date:	Projected End Date:
08/14/2020	08/14/2032
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need Mitigation	County of Yuba

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$250,000.00)	\$250,000.00
B-18-DP-06-0002	(\$250,000.00)	\$250,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	(\$250,000.00)	\$250,000.00
B-18-DP-06-0002	(\$250,000.00)	\$250,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	(\$250,000.00)	\$250,000.00
B-18-DP-06-0002	(\$250,000.00)	\$250,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,254.56	\$4,254.56
B-18-DP-06-0002	\$4,254.56	\$4,254.56
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,254.56	\$4,254.56
B-18-DP-06-0002	\$4,254.56	\$4,254.56
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Yuba	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

A new Public Services project that will install eight or nine alarms/sirens at strategic points in the Sierra Foothills region to reach as many existing subdivisions as practical. The alarms will be at locations with reliable electrical power and at an elevation/position so that neighboring communities will hear the alarm across the terrain. Based on the County's previous experience, there is an extremely short amount of time for people to get out of their homes and evacuate the area during a wildfire. Outdoor warning siren systems improve emergency communications during wildfires or other disasters.

Location Description:

Activity Progress Narrative:

The County has received and is reviewing responses to the RFP for the plan.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PLDC-23001

Activity Title: Butte County - Roadside Fuel Reduction Plan

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
2017 and 2018 MIT Planning	2017 and 2018 Mitigation Planning
Projected Start Date:	Projected End Date:
08/14/2020	08/14/2032
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Butte County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$494,060.00	\$494,060.00
B-18-DP-06-0002	\$494,060.00	\$494,060.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$494,060.00	\$494,060.00
B-18-DP-06-0002	\$494,060.00	\$494,060.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$494,060.00	\$494,060.00
B-18-DP-06-0002	\$494,060.00	\$494,060.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Butte County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

The Butte County Roadside Fuel Reduction Plan will develop a comprehensive planning document that will be used to implement fuel abatement on 58 evacuation county roads, verified by the map provided by Butte County. This includes approximately 600 miles of roads in communities with the highest fire risk as defined by Cal FIRE using the fire severity zones for the State of California. The plan will be facilitated by a field expert consultant; and will include a local assessment of current hazards and vegetation management, alignment of best practices for local conditions, a fuel reduction and management plan, an effective implementation plan, and a specific timeline to complete the action items. The final plan will be adopted by the Butte County Board of Supervisors within 34 months following execution of the Standard Agreement, and the action items, process, and timeline will be integrated immediately into staff responsibilities. The final report will be presented to the

Butte County Board of Supervisors for adoption into the work of County staff. It will also be presented to the Butte County Collaborative Group, a multi-entity, multi-jurisdictional local fire prevention committee, who will integrate the findings into the planning efforts, documentation, mapping, and monitoring.

Location Description:

Activity Progress Narrative:

The standard agreement continues to route. Standard agreement execution is expected in Q2.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M171-PLDC-23002

Activity Title: Emergency Operations Center Capacity Building and Planning

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
2017 and 2018 MIT Planning	2017 and 2018 Mitigation Planning
Projected Start Date:	Projected End Date:
08/14/2020	08/14/2032
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Butte County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$271,961.00	\$271,961.00
B-18-DP-06-0002	\$271,961.00	\$271,961.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$271,961.00	\$271,961.00
B-18-DP-06-0002	\$271,961.00	\$271,961.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$271,961.00	\$271,961.00
B-18-DP-06-0002	\$271,961.00	\$271,961.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Butte County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

The Butte County Emergency Operations Center (EOC) Capacity Building and Planning Project will be a series of comprehensive, interactive planning sessions to construct a capacity building plan. The Planning Project will be a three-pronged approach - assessment, exercise, and plan development – that will produce a robust foundation for capacity building and plan implementation. This initial assessment will gather existing credentials for the EOC Management team and will be utilized to determine the current level of training for all participants. Exercise delivery serves as didactic element where members of the EOC team will practice a scenario to identify what training and operational tasks need to be established using five sections specific exercises (Management, Operations, Plans & Intel, Logistics, and Finance) and then a culminating exercise that brings all

of the sections together. Lastly, the training and implementation plan will provide detailed information critical to the culmination of a training and exercise plan catered specifically to the needs of the Butte County Emergency Management Program, and impact on the MID. The development of the document, conducted by a consultant, will provide EOC leadership a concrete list of where strengths lie in time of disaster, and what areas need bolstering now to be better prepared.

Location Description:

Activity Progress Narrative:

The standard agreement continues to route. Standard agreement execution is expected in Q2.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M171-PLDC-23003

Activity Title: Multi-Jurisdictional Emergency Transportation Gap Analysis and Plan

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
2017 and 2018 MIT Planning	2017 and 2018 Mitigation Planning
Projected Start Date:	Projected End Date:
08/14/2020	08/14/2032
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Sonoma County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$444,440.00	\$444,440.00
B-18-DP-06-0002	\$444,440.00	\$444,440.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$444,440.00	\$444,440.00
B-18-DP-06-0002	\$444,440.00	\$444,440.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$444,440.00	\$444,440.00
B-18-DP-06-0002	\$444,440.00	\$444,440.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sonoma County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

The goal of the Multi-jurisdictional Emergency Transportation Plan is to identify gaps and areas for improvement of the Emergency Transportation in Sonoma County. Community lifelines, evacuation routes, vulnerable populations, communications, and mutual aid will all be identified in the plan. The Sonoma County Department of Emergency Management will convene a task force of stakeholders in the Op Area to assist with development of the Multi-jurisdictional Emergency Transportation Plan. This task force will establish the goals of our analysis, highlighting areas of perceived challenges. A qualified contractor will be procured following Uniform Guidance requirements to assist with the project. The selected consultant will conduct a gap analysis by collecting existing emergency transportation plans,

operating procedures, and other relevant documentation from Op Area partners. To develop a deeper understanding of Sonoma County's Emergency Transportation needs, the consultant may survey County partners and partner organizations, as well as community members. The consultant will focus on identification of vulnerable populations, community lifelines, and safe evacuation options and routes during disasters.

Location Description:

Activity Progress Narrative:

The standard agreement continues to route. Standard agreement execution is expected in Q2.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PLDC-23004

Activity Title: Emergency Operation Planning Project

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
2017 and 2018 MIT Planning	2017 and 2018 Mitigation Planning
Projected Start Date:	Projected End Date:
08/14/2020	08/14/2032
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Butte County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$490,000.00	\$490,000.00
B-18-DP-06-0002	\$490,000.00	\$490,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$490,000.00	\$490,000.00
B-18-DP-06-0002	\$490,000.00	\$490,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$490,000.00	\$490,000.00
B-18-DP-06-0002	\$490,000.00	\$490,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Butte County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

The Butte County Emergency Operations Planning Project will update the mandatory Emergency Operations Plan (EOP), along with three critical annexes: Executive Playbook, Catastrophic Housing, and Recovery Annexes. Local government jurisdictions are required to have up-to-date guiding documents, which are used prior to and during disasters to mitigate disasters and to establish and maintain the most efficient and effective operations. By developing these complex, community-based plans the impact of the disaster can be minimized. All county residents will benefit from establishing a robust emergency plan; in particular, the most vulnerable residents who benefit from forward thinking regarding their unique needs. The EOP connects planning efforts for prevention, protection, response, recovery, and mitigation, by engaging the community in addressing all risks that might impact their jurisdictions.

Location Description:

Activity Progress Narrative:

The standard agreement continues to route. Standard agreement execution is expected in Q2.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M171-PLDC-23006

Activity Title: Water System Consolidation Plan

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
2017 and 2018 MIT Planning	2017 and 2018 Mitigation Planning
Projected Start Date:	Projected End Date:
08/14/2020	08/14/2032
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Clearlake

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$400,000.00	\$400,000.00
B-18-DP-06-0002	\$400,000.00	\$400,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$400,000.00	\$400,000.00
B-18-DP-06-0002	\$400,000.00	\$400,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$400,000.00	\$400,000.00
B-18-DP-06-0002	\$400,000.00	\$400,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Clearlake	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

The Water System Consolidation Plan aims to study the relationship between the city’s three independently operating water districts to evaluate the feasibility of consolidation or otherwise improved measures at more efficient municipal water distribution. In executing this study, the subrecipient hopes to analyze aspects of engineering, infrastructure, operations, funding, coordination, and cooperation, in addition to holding public meetings and arriving at a conclusion that may inform policy moving forward. The study and potential ensuing policy are aimed at helping the city increase resilience to future disasters (predominately fires) by improving access to and quality and efficiency of delivery of water in the city.

Location Description:

Activity Progress Narrative:

The standard agreement was executed on 3/20/2025. HCD staff is preparing the project for implementation, which will begin by scheduling a kick-off meeting in Q2.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M171-PSDC-21001

Activity Title: Butte County Evacuation Planning

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
2017 and 2018 MIT Planning	2017 and 2018 Mitigation Planning
Projected Start Date:	Projected End Date:
08/14/2020	08/14/2032
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Butte County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$455,000.00
B-18-DP-06-0002	\$0.00	\$455,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$455,000.00
B-18-DP-06-0002	\$0.00	\$455,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$455,000.00
B-18-DP-06-0002	\$0.00	\$455,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$40,066.62	\$403,179.62
B-18-DP-06-0002	\$40,066.62	\$403,179.62
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$40,066.62	\$403,179.62
B-18-DP-06-0002	\$40,066.62	\$403,179.62
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$40,066.62	\$412,557.43
Butte County	\$40,066.62	\$412,557.43
Most Impacted and Distressed Expended	\$40,066.62	\$412,557.43
B-18-DP-06-0002	\$40,066.62	\$412,557.43
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

The Butte County Evacuation Planning Project serves the Most Impacted and Distressed (MID) area of the Wind Complex Fire, plus other communities along the MID zip code area and across Butte County that face the ongoing disaster risks in communities with limited evacuation routes. The project will evaluate existing evacuation routes with emergency scenarios, using data analysis, mapping and proprietary modeling to identify the routes with the greatest capacity, safety and viability. The project will result in updating the County Safety Plan with a comprehensive evacuation plan.

Location Description:

Activity Progress Narrative:

Butte County staff is working with HCD on final closeout procedures. The plan was presented to the Board of Supervisors in January. Butte County will return to the Board in April/May to complete the required Authorizing Resolution. The Butte County Emergency Evacuation Plan has been selected for the 2025 APA Small Town and Rural Division (STaR) Vernon Dienes Award (Large Jurisdiction) Merit award.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	1	13/3
# of plans adopted	1	1/0
# of Plans or Planning Products	0	0/0
# of resilience plans created	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: M171-PSDC-21007

Activity Title: Interface Coordinate Community - Planning

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
2017 and 2018 MIT Planning	2017 and 2018 Mitigation Planning
Projected Start Date:	Projected End Date:
08/14/2020	08/14/2032
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	INTERFACE COMMUNITY

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$325,115.00
B-18-DP-06-0002	\$0.00	\$325,115.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$325,115.00
B-18-DP-06-0002	\$0.00	\$325,115.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$325,115.00
B-18-DP-06-0002	\$0.00	\$325,115.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$64,260.61	\$104,339.78
B-18-DP-06-0002	\$64,260.61	\$104,339.78
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$64,260.61	\$104,339.78
B-18-DP-06-0002	\$64,260.61	\$104,339.78
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$64,260.61	\$154,495.23
INTERFACE COMMUNITY	\$64,260.61	\$154,495.23
Most Impacted and Distressed Expended	\$64,260.61	\$154,495.23
B-18-DP-06-0002	\$64,260.61	\$154,495.23
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

A Planning project to expand the capacity of Ventura County Voluntary Organizations Active in Disaster (VC VOAD) to provide critical services/support to vulnerable populations (low-income and access and functional needs households) in the event of a disaster, thereby reducing risk for vulnerable populations and improving county disaster mitigation activities by a) developing a plan to better prepare VC VOAD organizations to address community health and safety needs during an emergency/disaster, and b) developing a comprehensive directory of community resources and contacts.

Location Description:

Activity Progress Narrative:

The strategic plan was completed in February and was endorsed by the VOAD staff, advisory committee members, executive community members, and the Ventura County Office of Emergency Services. It is anticipated the final formatted version of the plan will be completed in April. Two new members joined the registered nonprofits, bringing the number closer to 40 nonprofits participating. The new members include Islamic Relief USA and Vision y Compromiso. The VC VOAD Member contact and capacity summary is now updated monthly to reflect members' disaster response capacity. This project is undergoing an amendment to the standard agreement. The project is on track and the amendment allows the additional time to complete all project activities and administrative closeout activities with HCD. The amendments is necessary to allow the subrecipient to serve proposed beneficiaries are reach project goals.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	2	16/3
# of Non-business	10	10/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: M171-PSDC-21010

Activity Title: Mendocino County Community Wildfire Protection Plan

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
2017 and 2018 MIT Planning	2017 and 2018 Mitigation Planning
Projected Start Date:	Projected End Date:
08/14/2020	08/14/2032
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
NA	Mendocino County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$160,000.00
B-18-DP-06-0002	\$0.00	\$160,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$160,000.00
B-18-DP-06-0002	\$0.00	\$160,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$160,000.00
B-18-DP-06-0002	\$0.00	\$160,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$13,377.91	\$70,825.19
B-18-DP-06-0002	\$13,377.91	\$70,825.19
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$13,377.91	\$70,825.19
B-18-DP-06-0002	\$13,377.91	\$70,825.19
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$55,078.32	\$125,903.51
Mendocino County	\$55,078.32	\$125,903.51
Most Impacted and Distressed Expended	\$55,078.32	\$125,903.51
B-18-DP-06-0002	\$55,078.32	\$125,903.51
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

A planning project that will result in updating the County's Community Wildfire Protection Plan with new priorities, focus on new at-risk communities, and updated information available to provide a roadmap for more effective countywide wildfire readiness.

Location Description:

Activity Progress Narrative:

Contractor coordinated with the Core Team to review the project Matrix and were able to consolidate and streamline the projects identified. They received feedback on project priorities (low, medium, high, etc..) and target timelines to be included in the plan. A public webinar was held on February 7, 2025 and public review started February 10, 2025 and will end March 3, 2025. The project is expected to complete HCD closeout process in Q2.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	2	5/1
# of plans adopted	0	2/2
# of public education meetings	2	2/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21013

Activity Title: Mendocino County General Plan Safety Element Integration

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
2017 and 2018 MIT Planning	2017 and 2018 Mitigation Planning
Projected Start Date:	Projected End Date:
08/14/2020	08/14/2032
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
NA	Mendocino County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$41,457.00
B-18-DP-06-0002	\$0.00	\$41,457.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$41,457.00
B-18-DP-06-0002	\$0.00	\$41,457.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$41,457.00
B-18-DP-06-0002	\$0.00	\$41,457.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$29,067.25	\$29,067.25
B-18-DP-06-0002	\$29,067.25	\$29,067.25
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$29,067.25	\$29,067.25
B-18-DP-06-0002	\$29,067.25	\$29,067.25
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$29,067.25	\$29,067.25
Mendocino County	\$29,067.25	\$29,067.25
Most Impacted and Distressed Expended	\$29,067.25	\$29,067.25
B-18-DP-06-0002	\$29,067.25	\$29,067.25
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

A planning project undertaking a plan integration effort to effectively integrate plans and policies across disciplines and agencies by considering the potential of hazards as on of the key factors in future development. The amended Safety Element will be integrated into the County's General Plan and insert hazard mitigation into areas such as land use, transportation, climate change, sustainability, natural and cultural resource protection, watershed management, and economic development. This project is already 75% funded by FEMA Hazard Mitigation Grant Program and has already begun. This application seeks to cover for the 25% non-federal share of the project.

Location Description:

Activity Progress Narrative:

A planning project undertaking a plan integration effort to effectively integrate plans and policies across disciplines and agencies by considering the potential of hazards as on of the key factors in future development. The amended Safety Element was integrated into the County's General Plan and inserted hazard mitigation into areas such as land use, transportation, climate change, sustainability, natural and cultural resource protection, watershed management, and economic development.

This project was 75% funded by FEMA Hazard Mitigation Grant Program. The CDBG MIT-PPS award accounted for the 25% non-federal share of the project. The project has completed all required HCD closeout tasks; it is complete and there will not be any activity reported after this report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Hazard Mitigation Plans	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M171-PSDC-21014

Activity Title: Mendocino County Hazard Mitigation Plan Update

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
2017 and 2018 MIT Planning	2017 and 2018 Mitigation Planning
Projected Start Date:	Projected End Date:
08/14/2020	08/14/2032
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
NA	Mendocino County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$62,500.00
B-18-DP-06-0002	\$0.00	\$62,500.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$62,500.00
B-18-DP-06-0002	\$0.00	\$62,500.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$62,500.00
B-18-DP-06-0002	\$0.00	\$62,500.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$50,019.50	\$50,019.50
B-18-DP-06-0002	\$50,019.50	\$50,019.50
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$50,019.50	\$50,019.50
B-18-DP-06-0002	\$50,019.50	\$50,019.50
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$50,019.50	\$50,019.50
Mendocino County	\$50,019.50	\$50,019.50
Most Impacted and Distressed Expended	\$50,019.50	\$50,019.50
B-18-DP-06-0002	\$50,019.50	\$50,019.50
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

A planning project that will result in an update to the Mendocino County Local Hazard Mitigation Plan. The Mendocino County Local Hazard Mitigation Plan includes six (6) different Mendocino County jurisdictions: the County of Mendocino, the Cities of Fort Bragg, Point Arena, Ukiah, Willits, and the Mendocino County Office of Education), which is one of FEMA’s prerequisites for Plan approval. The plan includes the following hazards: Dam Failure, Drought, Climate Change, Earthquake, Pandemic Disease, Flood, Severe Weather, Slope Failure, Soil Hazard, and Wildfires. Each hazard includes a discussion of the location of the hazard, size of typical event, historical occurrences, probability of future occurrence, vulnerability assessment of assets and populations at risk, and the potential mitigation strategies and actions to reduce future vulnerability. This project is already 75% funded by FEMA Hazard Mitigation Grant Program and has already begun. This

application seeks to cover for the 25% non-federal share of the project.

Location Description:

Activity Progress Narrative:

A planning project that resulted in an update to the Mendocino County Local Hazard Mitigation Plan. The Mendocino County Local Hazard Mitigation Plan includes six (6) different Mendocino County jurisdictions: the County of Mendocino, the Cities of Fort Bragg, Point Arena, Ukiah, Willits, and the Mendocino County Office of Education), which is one of FEMA's prerequisites for Plan approval. The plan includes the following hazards: Dam Failure, Drought, Climate Change, Earthquake, Pandemic Disease, Flood, Severe Weather, Slope Failure, Soil Hazard, and Wildfires. Each hazard includes a discussion of the location of the hazard, size of typical event, historical occurrences, probability of future occurrence, vulnerability assessment of assets and populations at risk, and the potential mitigation strategies and actions to reduce future vulnerability.

This project was 75% funded by FEMA Hazard Mitigation Grant Program. The CDBG MIT-PPS award accounted for the 25% non-federal share of the project. The project has completed all required HCD closeout tasks; it is complete and there will not be any activity reported after this report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Hazard Mitigation Plans	1	2/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: M171-PSDC-21017

Activity Title: City of Petaluma - Feasibility Study

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
2017 and 2018 MIT Planning	2017 and 2018 Mitigation Planning
Projected Start Date:	Projected End Date:
08/14/2020	08/14/2032
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
NA	PETALUMA, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$31,400.00
B-18-DP-06-0002	\$0.00	\$31,400.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$31,400.00
B-18-DP-06-0002	\$0.00	\$31,400.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$31,400.00
B-18-DP-06-0002	\$0.00	\$31,400.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$8,410.03	\$8,410.03
B-18-DP-06-0002	\$8,410.03	\$8,410.03
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$8,410.03	\$8,410.03
B-18-DP-06-0002	\$8,410.03	\$8,410.03
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$8,410.03	\$9,764.41
PETALUMA, CITY OF	\$8,410.03	\$9,764.41
Most Impacted and Distressed Expended	\$8,410.03	\$9,764.41
B-18-DP-06-0002	\$8,410.03	\$9,764.41
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Develop a plan to determine community needs for a resilience hub during severe weather events, including wildfires. The planning process will include outreach to stakeholders from vulnerable communities and service providers for those communities to ensure appropriate resources and services are included in the study. The study will take into consideration facility location options to ensure ease of access for residents.

Location Description:

Activity Progress Narrative:

The initial tasks of the project have been completed. A project needs and inputs report was created, presented to Council, and approved by Council. Subsequent tasks involved community engagement to determine community needs in an alternative location to the Community Center to be used during emergencies, with the likely location as the Petaluma Fairgrounds. The project is expected to complete HCD closeout procedures in Q2.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	5/2
# of plans adopted	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M171-PSDC-21018

Activity Title: Feasibility Study to Replace Aging Generators for Critical City Facilities

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
2017 and 2018 MIT Planning	2017 and 2018 Mitigation Planning
Projected Start Date:	Projected End Date:
08/14/2020	08/14/2032
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	PETALUMA, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$240,000.00
B-18-DP-06-0002	\$0.00	\$240,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$240,000.00
B-18-DP-06-0002	\$0.00	\$240,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$240,000.00
B-18-DP-06-0002	\$0.00	\$240,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,000.94	\$5,000.94
B-18-DP-06-0002	\$5,000.94	\$5,000.94
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,000.94	\$5,000.94
B-18-DP-06-0002	\$5,000.94	\$5,000.94
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$5,000.94	\$5,000.94
PETALUMA, CITY OF	\$5,000.94	\$5,000.94
Most Impacted and Distressed Expended	\$5,000.94	\$5,000.94
B-18-DP-06-0002	\$5,000.94	\$5,000.94
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Develop a planning project to study the feasibility of replacing aging diesel generators with new diesel generators and battery back-up sources and any impediments toward the transition to renewable energy back up options for critical facilities.

Location Description:

Activity Progress Narrative:

Consultant Team, including subcontractor Sherwood Engineers, has agreed upon the additional scope. Tasks have commenced and will be completed prior to June 2025. No other delays are foreseen at this time. The project is expected to complete HCD closeout tasks in Q2.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M171-PSDC-21019

Activity Title: Clty of Petaluma - Sea Level Rise

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
2017 and 2018 MIT Planning	2017 and 2018 Mitigation Planning
Projected Start Date:	Projected End Date:
08/14/2020	08/14/2032
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
NA	PETALUMA, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$192,500.00
B-18-DP-06-0002	\$0.00	\$192,500.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$192,500.00
B-18-DP-06-0002	\$0.00	\$192,500.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$192,500.00
B-18-DP-06-0002	\$0.00	\$192,500.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$17,432.63	\$155,132.73
B-18-DP-06-0002	\$17,432.63	\$155,132.73
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$17,432.63	\$155,132.73
B-18-DP-06-0002	\$17,432.63	\$155,132.73
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$17,432.63	\$155,132.73
PETALUMA, CITY OF	\$17,432.63	\$155,132.73
Most Impacted and Distressed Expended	\$17,432.63	\$155,132.73
B-18-DP-06-0002	\$17,432.63	\$155,132.73
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Develop a planning project that will identify where sea level rise effects due to climate change are likely to occur now and in the future. Mapping and overlaying climate information, such as projected sea level rise projections with critical facilities, parcel, infrastructure, and building footprints can help communities understand the expected extent of sea level rise, and also where flooding, wildfires, and other natural hazards are more likely to occur based on climate change. The project's mapping and modeling will inform other planning projects and will be a valuable resource to provide guidance to the Zoning Ordinance revisions for development standards in and near the flood plain and ensure new development proposals incorporate adequate protection (e.g. setbacks, armoring) in site plans.

Location Description:

Activity Progress Narrative:

Consultant Team, including subcontractor Sherwood Engineers, has agreed upon the additional scope. Tasks have commenced and will be completed prior to June 2025. The project is expected to complete HCD closeout tasks in Q2.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	3	3/0
# of mitigation plans completed	0	1/1
# of public education meetings	4	4/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M171-PSDC-21020

Activity Title: City of Petaluma Seismic Retrofit Analysis of City Buildings

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
2017 and 2018 MIT Planning	2017 and 2018 Mitigation Planning
Projected Start Date:	Projected End Date:
08/14/2020	08/14/2032
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
NA	PETALUMA, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$499,000.00
B-18-DP-06-0002	\$0.00	\$499,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$499,000.00
B-18-DP-06-0002	\$0.00	\$499,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$499,000.00
B-18-DP-06-0002	\$0.00	\$499,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$20,096.64	\$25,408.80
B-18-DP-06-0002	\$20,096.64	\$25,408.80
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$20,096.64	\$25,408.80
B-18-DP-06-0002	\$20,096.64	\$25,408.80
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$20,096.64	\$25,408.80
PETALUMA, CITY OF	\$20,096.64	\$25,408.80
Most Impacted and Distressed Expended	\$20,096.64	\$25,408.80
B-18-DP-06-0002	\$20,096.64	\$25,408.80
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Conduct a planning process to understand seismic retrofit for critical facilities to better understand detailed vulnerabilities during major earthquakes. An earthquake retrofit analysis would include a structural and non-structural assessment of City buildings, as well as infrastructure, such as water tanks, sewer lines, bridges, and roads. Initial retrofitting analysis may involve a survey of the structural condition at critical facilities and prioritized surveys at buildings closer to major fault or liquefaction zones.

Location Description:

Activity Progress Narrative:

Significant progress continues. The water system portion of the work is nearly complete, with the contractor working on reports. The city facilities portion is nearly complete with follow-up studies under review for the Museum, City Hall, and a minor component of the Transit facility. Project is working to complete all work and submission of final reimbursement request. The project is expected to complete HCD closeout tasks in Q2.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of mitigation plans completed	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M171-PSDC-21021

Activity Title: Santa Barbara County - Community Wildfire Protection Plan

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
2017 and 2018 MIT Planning	2017 and 2018 Mitigation Planning
Projected Start Date:	Projected End Date:
08/14/2020	08/14/2032
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
NA	Santa Barbara County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$280,000.00
B-18-DP-06-0002	\$0.00	\$280,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$280,000.00
B-18-DP-06-0002	\$0.00	\$280,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$280,000.00
B-18-DP-06-0002	\$0.00	\$280,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$74,877.28	\$169,903.49
B-18-DP-06-0002	\$74,877.28	\$169,903.49
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$74,877.28	\$169,903.49
B-18-DP-06-0002	\$74,877.28	\$169,903.49
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$74,877.28	\$169,903.49
Santa Barbara County	\$74,877.28	\$169,903.49
Most Impacted and Distressed Expended	\$74,877.28	\$169,903.49
B-18-DP-06-0002	\$74,877.28	\$169,903.49
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

This project will develop a Community Wildfire Protection Plan (CWPP) for the Santa Barbara South Coast Foothill communities. The CWPP Project will be managed and implemented by the Santa Barbara County Fire Department (SBCFD). The purpose of the proposed Santa Barbara Foothills Community Wildfire Protection Plan (CWPP) is to:

- Identify potential areas for hazardous fuel reduction treatments, increase the community’s understanding of living in a fire-adapted ecosystem, and improve its ability to prepare for, respond to and recover from wildland fires; and
- Recommend best practices fuel reduction treatments to protect lives and reduce structural ignitability of

property, and recommend best practices to improve the fire resilience of the landscape while protecting other ecological, social, and economic values, and

- Evaluate the community transportation infrastructure, evacuation capabilities and plans, and develop recommendations for improvements

Location Description:

Activity Progress Narrative:

During this period, the consultants continued to incorporate comments and edits to the first drafts of the CWPP and Traffic Study. The draft was sent out for public comment in January and posted on SBCFire.com. No meetings in January to report. The next public meeting will was scheduled for the last week in February. The project is expected to complete HCD closeout procedures in Q2

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of mitigation plans completed	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M171-PSDC-21026

Activity Title: Sonoma County Disaster Recovery

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
2017 and 2018 MIT Planning	2017 and 2018 Mitigation Planning
Projected Start Date:	Projected End Date:
08/14/2020	08/14/2032
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
NA	Sonoma County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$374,000.00
B-18-DP-06-0002	\$0.00	\$374,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$374,000.00
B-18-DP-06-0002	\$0.00	\$374,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$374,000.00
B-18-DP-06-0002	\$0.00	\$374,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$161,419.50	\$161,419.50
B-18-DP-06-0002	\$161,419.50	\$161,419.50
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$161,419.50	\$161,419.50
B-18-DP-06-0002	\$161,419.50	\$161,419.50
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$161,419.50	\$161,419.50
Sonoma County	\$161,419.50	\$161,419.50
Most Impacted and Distressed Expended	\$161,419.50	\$161,419.50
B-18-DP-06-0002	\$161,419.50	\$161,419.50
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Conduct a gap analysis of Sonoma County's disaster response capabilities. The project will identify and convene a task force of stakeholders in the Op Area. The gap analysis will review existing emergency operations plans, operating procedures, and other pertinent documents from Op Area partners. The gap analysis may also include surveys of partner organizations, as well as community members to better understand the emergency operations systems within Sonoma County. Following a draft of the gap analysis, the task force will review the results and identify potential projects. A viability study will then be conducted on the identified projects from the gap analysis. The study will include a cost benefit analysis and pre-design documents (project descriptions, scopes of work, budget and LMI documentation) to prepare the projects for future funding opportunities.

Location Description:

Activity Progress Narrative:

Project Team meetings were held. For the 2025 Community Workshop Series Planning, all materials were submitted for review and translation. Updates were completed for the first draft of the Sonoma County Operational Area Recovery Operations Plan (ROP). This project is undergoing an amendment to the standard agreement. The project is on track and the amendment allows the additional time to complete all project activities and administrative closeout activities with HCD. The amendments is necessary to allow the subrecipient to serve proposed beneficiaries are reach project goals

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of disaster recovery plans	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M171-PSDC-21027

Activity Title: Sonoma County General Plan Public Safety

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
2017 and 2018 MIT Planning	2017 and 2018 Mitigation Planning
Projected Start Date:	Projected End Date:
08/14/2020	08/14/2032
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
NA	Sonoma County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$203,600.00
B-18-DP-06-0002	\$0.00	\$203,600.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$203,600.00
B-18-DP-06-0002	\$0.00	\$203,600.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$203,600.00
B-18-DP-06-0002	\$0.00	\$203,600.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$115,588.00	\$159,661.75
B-18-DP-06-0002	\$115,588.00	\$159,661.75
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$115,588.00	\$159,661.75
B-18-DP-06-0002	\$115,588.00	\$159,661.75
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$115,588.00	\$202,275.50
Sonoma County	\$115,588.00	\$202,275.50
Most Impacted and Distressed Expended	\$115,588.00	\$202,275.50
B-18-DP-06-0002	\$115,588.00	\$202,275.50
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Develop an update to the Sonoma County General Plan Public Safety Element to align with the Local Hazard Mitigation Plan five-year implementation strategy, and to create new programs and policies in response to the recent 2017 and 2019 wildfires, the 2019 Russian River flood event, and new vulnerabilities created by climate change and sea level rise. The Sonoma County General Plan Public Safety Element is intended to protect the community from unreasonable risks from seismically induced surface rupture, ground shaking, ground failure, tsunami, seiche and dam failure, slope instability leading to mudslides, landslides, subsidence and other known geologic hazards, flooding and fire.

Location Description:

Activity Progress Narrative:

The project is more than 80% complete. The remaining tasks are largely limited to policy development and the plan adoption process. At the completion of the project, the updated Safety Element will be adopted by the County Board of Supervisors and contain policies and measures to protect the community from unreasonable hazard risk. This project is undergoing an amendment to the standard agreement. The project is on track and the amendment allows the additional time to complete all project activities and administrative closeout activities with HCD. The amendments is necessary to allow the subrecipient to serve proposed beneficiaries are reach project goals

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Hazard Mitigation Plans	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M171-PSDC-21029

Activity Title: Ventura County - Community Needs

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
2017 and 2018 MIT Planning	2017 and 2018 Mitigation Planning
Projected Start Date:	Projected End Date:
08/14/2020	08/14/2032
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
NA	County of Ventura

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$136,884.19	\$136,884.19
B-18-DP-06-0002	\$136,884.19	\$136,884.19
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$136,884.19	\$136,884.19
B-18-DP-06-0002	\$136,884.19	\$136,884.19
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$136,884.19	\$136,884.19
County of Ventura	\$136,884.19	\$136,884.19
Most Impacted and Distressed Expended	\$136,884.19	\$136,884.19
B-18-DP-06-0002	\$136,884.19	\$136,884.19
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Develop a Planning project that will result in a community needs assessment to determine how to improve disaster responses. The needs assessment will collect data from the most vulnerable populations to improve emergency responses and identify gaps in recovery efforts experienced by those populations after the Thomas (2017), Hill/Woolsey (2018), and Maria (2019) fires. The project will be inclusive of Low-to-Moderate Income (LMI) populations as well as Disabilities, Access, and Functional Needs (DAFN) populations. While the overlap of the DAFN and LMI populations is unknown at this time, this intersection represents a population that is most disproportionately impacted by natural disasters and is often the last to recover post-disaster. DAFN populations represent a multitude of barriers when it comes to accessing traditional disaster planning and recovery efforts, including language, technology, and physical access to resources and safety. To better

support these populations during disaster and build capacity and resiliency in these communities after a disaster, the County needs a more comprehensive understanding of the barriers that exist and the supports that are needed to facilitate recovery. The results of the needs assessment will allow the County to gain understanding and leverage that learning to inform resilience building activities in the future.

Location Description:

Activity Progress Narrative:

The grant closeout meeting was held in March with our contracted partner CONSTANT who led data collection, community engagement and equity and gap analysis efforts culminating in the needs assessment. The closeout process included the receipt of final deliverables including all raw and annotated project data from listening sessions, town hall meetings, data collection, etc. This project is undergoing an amendment to the standard agreement. The project is on track and the amendment allows the additional time to complete all project activities and administrative closeout activities with HCD. The amendments is necessary to allow the subrecipient to serve proposed beneficiaries are reach project goals.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of resilience plans created	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21034

Activity Title: Yuba County - High Visibility Striping and Pull-outs

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
2017 and 2018 MIT Planning	2017 and 2018 Mitigation Planning
Projected Start Date:	Projected End Date:
08/14/2020	08/14/2032
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	County of Yuba

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$200,000.00
B-18-DP-06-0002	\$0.00	\$200,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$200,000.00
B-18-DP-06-0002	\$0.00	\$200,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$200,000.00
B-18-DP-06-0002	\$0.00	\$200,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$74,997.20	\$122,674.22
B-18-DP-06-0002	\$74,997.20	\$122,674.22
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$74,997.20	\$122,674.22
B-18-DP-06-0002	\$74,997.20	\$122,674.22
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$74,997.20	\$124,728.49
County of Yuba	\$74,997.20	\$124,728.49
Most Impacted and Distressed Expended	\$74,997.20	\$124,728.49
B-18-DP-06-0002	\$74,997.20	\$124,728.49
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Conduct a feasibility study to prioritize locations for a future construction project to install high-visibility thermoplastic striping and reflectors and to construct pullout areas. The study would review roadways in State Responsibility Areas, High Fire Hazard Severity Zones, and/or Very High Fire Hazard Severity Zones to identify road segments where high-visibility thermoplastic striping and reflectors would improve the ability of drivers to see where they are relative to their lane and the overall roadway during fire events. The study would also review roadways in the identified areas to identify strategic locations to provide pullout areas that would serve as 1) a place for disabled vehicle, 2) staging location for firefighting, and/or 3) a safe location for slow-moving vehicles to allow faster traffic to pass. The study would evaluate the identified pullout locations for practicality based on constructability cost, available rights-of way, and road geometric considerations.

Location Description:

Activity Progress Narrative:

The Public Works and Surveying Departments have received feedback on the proposed locations they selected. This will help them determine which locations should receive priority in implementing pullouts. The final report is being drafted and will be prior to the Board of Supervisors Meeting. The project is expected to complete HCD closeout tasks in Q2.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M181-PLDC-23002

Activity Title: Rural Water Safety Mitigation Plan

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
2017 and 2018 MIT Planning	2017 and 2018 Mitigation Planning
Projected Start Date:	Projected End Date:
09/23/2021	09/23/2033
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Butte County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$500,000.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$500,000.00	\$500,000.00
Total Budget	\$500,000.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$500,000.00	\$500,000.00
Total Obligated	\$500,000.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$500,000.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Butte County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

As a part of the expansion of the original project, this project includes community cleanup and outreach activities. The cleanup services include contracting with waste haulers within rural areas to bring bins and supplies for property owners to dispose of their hazardous debris. This proactive approach helps reduce the number of properties that require County intervention. County staff will identify targeted areas for media outreach and direct mailers and will place advertisements within the community to reach isolated households.

Location Description:

Activity Progress Narrative:

The standard agreement is routing and expected to be executed in Q2.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M181-PLDC-23005

Activity Title: Broadband Mitigation Through Connectivity

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
2017 and 2018 MIT Planning	2017 and 2018 Mitigation Planning
Projected Start Date:	Projected End Date:
09/23/2021	09/23/2033
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Butte County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$451,938.00	\$451,938.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$451,938.00	\$451,938.00
Total Budget	\$451,938.00	\$451,938.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$451,938.00	\$451,938.00
Total Obligated	\$451,938.00	\$451,938.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$451,938.00	\$451,938.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Butte County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

The Broadband Mitigation Through Connectivity Project will develop a community-driven, mitigation-prioritized, Connectivity Action Plan to inform broadband planning decisions to mitigate disaster impact. This plan represents an opportunity to extend and improve life-saving communication access despite the geographic challenges of remote communities and rugged, diverse terrain. By identifying and documenting mitigation and communication needs and resources, along with connectivity priorities, the county is better prepared to make sound, expeditious decisions on behalf of residents. The final Connectivity Action Plan will be completed within three years and will clearly document actions steps to guide prioritized funding and infrastructure decisions for the greatest long-term impacts.

Location Description:

Activity Progress Narrative:

The standard agreement is routing and expected to be executed in Q2.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M181-PLDC-23007

Activity Title: Risk Assessment Standards of Cover and Strategic Plan

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
2017 and 2018 MIT Planning	2017 and 2018 Mitigation Planning
Projected Start Date:	Projected End Date:
09/23/2021	09/23/2033
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	City of Redding

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$150,000.00	\$150,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$150,000.00	\$150,000.00
Total Budget	\$150,000.00	\$150,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$150,000.00	\$150,000.00
Total Obligated	\$150,000.00	\$150,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$150,000.00	\$150,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Redding	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

The objective of the Risk Assessment: Part 1: Standards of Cover project is to assess the potential threats and vulnerabilities present in the community that could impact public safety, property, and the environment. This document outlines the level of service and response capabilities that a fire department aims to provide to the community. It is a strategic tool for assessing current operational capabilities, identifying service gaps, and establishing performance benchmarks to ensure adequate emergency response and public safety within the department's jurisdiction. The analysis will be used to develop recommendations for appropriate staffing and deployment of fire, rescue, and emergency medical service resources consistent with state and national best practices and industry standards.

Part 2: The project's second component is the completion of the department's Strategic Plan, which covers

various aspects essential for its effective operation, development, and achievement of goals. Upon completion, the Community-Centered Strategic Plan will result in a three-to-five-year work plan intended to guide the entire City's process with goals and objectives. The Strategic Plan will be community-based, and the department and community partners will work together to assess needs and expectations. It will also guide the department in its resource allocation—whether that is personnel, equipment, training, or partnerships in technology investments.

Location Description:

Activity Progress Narrative:

The standard agreement is routing and expected to be executed in Q2.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M181-PLDC-23008

Activity Title: Update to the Storm Drain Master Plan

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
2017 and 2018 MIT Planning	2017 and 2018 Mitigation Planning
Projected Start Date:	Projected End Date:
08/14/2020	08/14/2032
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	City of Redding

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$1,000,000.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,000,000.00	\$1,000,000.00
Total Budget	\$1,000,000.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,000,000.00	\$1,000,000.00
Total Obligated	\$1,000,000.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,000,000.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Redding	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

The Storm Drain Master Plan Update project will update the City of Redding's existing plan to reflect current conditions, such as the effects of climate change, new development, as well as aging and advancement in infrastructure, will immediately be utilized by the City of Redding to evaluate and plan future land uses considering present flood hazard risk and allow for a more resilient community. As a result, residential, commercial/industrial developments will be protected as well as public facilities, such as fire stations, emergency shelters, hospitals, emergency command centers, and communication facilities.

Location Description:

Activity Progress Narrative:

The standard agreement is routing and expected to be executed in Q2.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 and 2018 MIT PS / 2017 and 2018 Mitigation Public

Grantee Activity Number: M171-PSDC-21002

Activity Title: Butte County Code Enforcement

Activity Type:	Activity Status:
MIT - Public Services and Information	Under Way
Project Number:	Project Title:
2017 and 2018 MIT PS	2017 and 2018 Mitigation Public Services
Projected Start Date:	Projected End Date:
08/14/2020	08/14/2032
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Butte County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$35,328.60	\$286,041.10
B-18-DP-06-0002	\$35,328.60	\$286,041.10
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$35,328.60	\$286,041.10
B-18-DP-06-0002	\$35,328.60	\$286,041.10
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$35,328.60	\$286,041.10
Butte County	\$35,328.60	\$286,041.10
Most Impacted and Distressed Expended	\$35,328.60	\$286,041.10
B-18-DP-06-0002	\$35,328.60	\$286,041.10
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

New program expands geographic boundaries of prevention and protection requirements into more remote unincorporated areas to minimize future wildfires. The County adopted Fire Prevention and Protection with additional wildfire safety requirements for defensible space and hazardous vegetation reduction. The Project will focus on 20 remote, unincorporated, low-income communities in the county, including the Most Impacted and Distressed Area of the Wind Complex Fire.

Location Description:

Service location for this activity is located in the following census tracks and block groups: 1600.1, 1600.3, 1704.1, 1800.1, 2400.1, 2400.2, 2400.3, 2400.4, 2400.5, 2500.4, 2602.2, 2900.1, 2900.2, 3200.1, 3200.3,

3300.2, 3300.3, 3700.3, 41100.1, and 41100.4.

Activity Progress Narrative:

Code enforcement activities continue. The code enforcement division continues to encounter parcels where property owners have re-located out-of-state due to the Camp Fire or North Complex Fire and are reluctant to cooperate, are absentee owners, and/or have not updated their contact information. They also continue to encounter property owners who are under extreme financial hardship and/or are suffering from a disability making it difficult for them to comply with defensible space requirements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Building Inspections	72	654/120
# of Distributed Materials	1	1/0
# of households reached	72	72/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: M171-PSDC-21003

Activity Title: Butte County Fire Protection and Prevention: Community Education

Activity Type:	Activity Status:
MIT - Public Services and Information	Under Way
Project Number:	Project Title:
2017 and 2018 MIT PS	2017 and 2018 Mitigation Public Services
Projected Start Date:	Projected End Date:
08/14/2020	08/14/2032
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Butte County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$62,111.12	\$458,328.29
B-18-DP-06-0002	\$62,111.12	\$458,328.29
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$62,111.12	\$458,328.29
B-18-DP-06-0002	\$62,111.12	\$458,328.29
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$62,111.12	\$458,328.29
Butte County	\$62,111.12	\$458,328.29
Most Impacted and Distressed Expended	\$62,111.12	\$458,328.29
B-18-DP-06-0002	\$62,111.12	\$458,328.29
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Fire Prevention and Protection: Community Education Project is an innovative public awareness and education project aimed to shift community-wide perspective and behaviors in order to minimize risk to life, property, and the environment. A targeted mass education campaign has a stronger impact because it is repetitive and reaches people at different locations and in different ways. It is important that fire prevention and education information reach the residences in the most rural areas of Butte County. The Community Education Project will focus on the personal and community value of safe properties and the responsibility of property owners to prepare for wildfires. It will offer specific information about what is compliant and how to achieve safety standards by reducing fuel, removing debris, and properly abating these properties.

Location Description:

Service location for this activity is located in the following census tracks and block groups: 1600.1, 1600.3, 1704.1, 1800.1, 2400.1, 2400.2, 2400.3, 2400.4, 2400.5, 2500.4, 2602.2, 2900.1, 2900.2, 3200.1, 3200.3, 3300.2, 3300.3, 3700.3, 41100.1, and 41100.4.

Activity Progress Narrative:

February's website traffic increased significantly as education is ramping up. The Be Ready Butte website activity jumped to just over 1,100 for the month with users engaging over 40 seconds on the site. Pageviews were over 2,600 with 265 clicks throughout the site. Public outreach, newsletters, banners, spring mailer, and billboard busses utilized for advertising. Residential volunteer home inspections are still ongoing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Distributed Materials	1432	16879/2000
# of Electrical Inspections	793	793/0
# of households reached	5829	31357/1000
# of Mechanical Inspections	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M171-PSDC-21006

Activity Title: City of Clearlake Code Enforcement Program

Activity Type:	Activity Status:
MIT - Public Services and Information	Under Way
Project Number:	Project Title:
2017 and 2018 MIT PS	2017 and 2018 Mitigation Public Services
Projected Start Date:	Projected End Date:
08/14/2020	08/14/2032
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Clearlake

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$200,728.59	\$421,638.91
B-18-DP-06-0002	\$200,728.59	\$421,638.91
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$200,728.59	\$421,638.91
B-18-DP-06-0002	\$200,728.59	\$421,638.91
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$200,728.59	\$461,677.48
Clearlake	\$200,728.59	\$461,677.48
Most Impacted and Distressed Expended	\$200,728.59	\$461,677.48
B-18-DP-06-0002	\$200,728.59	\$461,677.48
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

A Public Services project that will fund the continuation of a CDBG Code Enforcement Program to include vegetation abatement activities which increase resiliency to wildfire risk. The goal of the proposed code enforcement is to gain compliance with ordinances and regulations regarding health and housing codes, land use and zoning ordinances, sign standards, and uniform building and fire codes. A focus of the activity under this grant will be vegetation abatement enforcement activities, which increase resiliency to wildfire risk.

Location Description:

Activity Progress Narrative:

The City team has presented the closeout hearing the public on March 6, 2025 and is working toward full project closeout and final reimbursement. The City and HCD teams continue to meet monthly to review the next steps and ensure schedule and closeout process is in compliance with the contract. The project is expected to complete HCD closeout procedures in Q2.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M171-PSDC-21008

Activity Title: Interface Community Response - Public Services

Activity Type:	Activity Status:
MIT - Public Services and Information	Under Way
Project Number:	Project Title:
2017 and 2018 MIT PS	2017 and 2018 Mitigation Public Services
Projected Start Date:	Projected End Date:
08/14/2020	08/14/2032
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need Mitigation	INTERFACE COMMUNITY

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$102,506.00
B-18-DP-06-0002	\$0.00	\$102,506.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$102,506.00
B-18-DP-06-0002	\$0.00	\$102,506.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$102,506.00
B-18-DP-06-0002	\$0.00	\$102,506.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$14,460.01	\$49,914.58
B-18-DP-06-0002	\$14,460.01	\$49,914.58
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$14,460.01	\$49,914.58
B-18-DP-06-0002	\$14,460.01	\$49,914.58
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$14,460.01	\$56,459.57
INTERFACE COMMUNITY	\$14,460.01	\$56,459.57
Most Impacted and Distressed Expended	\$14,460.01	\$56,459.57
B-18-DP-06-0002	\$14,460.01	\$56,459.57
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

A Public Services project to expand the capacity of Ventura County Voluntary Organizations Active in Disaster (VC VOAD) to provide critical services/support to vulnerable populations (specifically, low-income and access and functional needs households) in the event of a disaster, thereby reducing risk for vulnerable populations and improving county disaster mitigation activities by providing training for community-based organizations that build cultural responsiveness and knowledge of disaster response protocols.

The project will result in VC VOAD members having a greater understanding of their role in disaster preparedness and response. Their organizations will be better able to provide services to vulnerable populations in the event of a disaster. The project will include emergency scenario tabletop exercises, cultural competency/cultural responsiveness training, hazard mitigation education, intensive training on developing

emergency operations plans, and participation in FEMA certification courses or disaster management conferences.

Location Description:

Activity Progress Narrative:

The VCVOAD director and project manager team launched the implementation of several public service deliverables. The team delivered the first of two tabletop exercises, set up the first of three cultural sensitivity trainings, and developed the scope of work (SOW) for the upcoming bidding process to hire a consultant for the Emergency Operations Plans/ Continuity of Business Operations Plans Cohort training series. On February 20, 2025, VC VOAD held its first in-person general membership quarterly meeting of the year. The meeting was attended with 26 individuals representing various non-profit organizations, faith-based organizations, and governmental agencies, including the Office of Emergency Services, Ventura County Human Service Agency, and CalOES. This project is undergoing an amendment to the standard agreement. The project is on track and the amendment allows the additional time to complete all project activities and administrative closeout activities with HCD. The amendments is necessary to allow the subrecipient to serve proposed beneficiaries are reach project goals.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Distributed Materials	26	433/100
# of Non-business	26	71/10
# of People Trained	0	45/50

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: M171-PSDC-21009

Activity Title: Interface - Ventura County Prepares! Public Education

Activity Type:	Activity Status:
MIT - Public Services and Information	Under Way
Project Number:	Project Title:
2017 and 2018 MIT PS	2017 and 2018 Mitigation Public Services
Projected Start Date:	Projected End Date:
08/14/2020	08/14/2032
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	INTERFACE COMMUNITY

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$281,212.00
B-18-DP-06-0002	\$0.00	\$281,212.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$281,212.00
B-18-DP-06-0002	\$0.00	\$281,212.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$281,212.00
B-18-DP-06-0002	\$0.00	\$281,212.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,838.15	\$45,533.90
B-18-DP-06-0002	\$15,838.15	\$45,533.90
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,838.15	\$45,533.90
B-18-DP-06-0002	\$15,838.15	\$45,533.90
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$15,838.15	\$56,377.70
INTERFACE COMMUNITY	\$15,838.15	\$56,377.70
Most Impacted and Distressed Expended	\$15,838.15	\$56,377.70
B-18-DP-06-0002	\$15,838.15	\$56,377.70
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

A Public Services project that will serve residents throughout Ventura County (VC) and provide new, targeted services to residents of Oxnard, Saticoy, West Ventura, and Santa Paula. The project will support 1) disaster preparedness training for local organizations, 2) enhance disaster preparedness communications to VC households, 3) the widespread distribution of LISTOS disaster preparedness materials developed by the State of California, and 4) 211 public service and disaster prep push-text campaigns that provide information and resources to low-to-moderate income residents. The project expands 211 Ventura's disaster information resource program to promote disaster readiness materials that target zip codes/census tracts that are majority LMI and/or vulnerable populations with an elevated risk for disaster. The project is aiming to increase disaster preparedness knowledge and planning

activities for populations that in past disaster events have been harder to reach and were underserved because of language, access barriers and/or lack of trust.

Location Description:

Activity Progress Narrative:

The Director of VOAD and Project Manager worked with contracts in the California VOAD system to schedule and facilitate a series of meetings with the leadership and key stakeholders of the Napa, Sonoma and Mendocino VOADs (Voluntary Organizations Active in Disaster or COADs (Community-based Organizations Active in Disaster) to identify key lessons learned. The goal of the exercise was to inform the strategic planning process that VCVOAD was undergoing thanks to the CDBG planning grant. Thanks to the best practices that were learned, the team was able to better frame work around key aspects such as stakeholder management in VOAD disaster responses. Work continues on collaboration and community engagement. This project is undergoing an amendment to the standard agreement. The project is on track and the amendment allows the additional time to complete all project activities and administrative closeout activities with HCD. The amendments is necessary to allow the subrecipient to serve proposed beneficiaries are reach project goals.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Distributed Materials	138	634/1000
# of households reached	650	2015/1000
# of Non-business	51	51/0
# of People Trained	0	205/2000
# Workshops delivered	0	12/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M171-PSDC-21028

Activity Title: Sonoma County Preparedness Education and Marketing Plan

Activity Type:	Activity Status:
MIT - Public Services and Information	Under Way
Project Number:	Project Title:
2017 and 2018 MIT PS	2017 and 2018 Mitigation Public Services
Projected Start Date:	Projected End Date:
08/14/2020	08/14/2032
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need Mitigation	County of Sonoma

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$38,527.94	\$163,374.63
B-18-DP-06-0002	\$38,527.94	\$163,374.63
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$38,527.94	\$163,374.63
B-18-DP-06-0002	\$38,527.94	\$163,374.63
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$38,527.94	\$163,374.63
County of Sonoma	\$38,527.94	\$163,374.63
Most Impacted and Distressed Expended	\$38,527.94	\$163,374.63
B-18-DP-06-0002	\$38,527.94	\$163,374.63
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Conduct an outreach and educational campaign as a public services project to inform Sonoma County residents of the results and recommendations from the July 2021-June 2023 Community Preparedness Outreach Plan. The outreach plan incudes elements such as identifying residential/business sectors in the county, identifying current state of preparedness activities, identifying obstacles to preparedness in these sectors, and developing actions to overcome obstacles. The public services project will conduct outreach efforts such as local advertising, social media campaigns, information distribution at events, preparedness activities at the neighborhood level, and local and countywide preparedness events.

Location Description:

Activity Progress Narrative:

Several workshops were held in three different settings. One meeting was virtual. Print media, the Press Democrat, was utilized to distribute materials. The most impactful event this month was the Post-Flood Town Hall. Attendees had just endured a devastating incident and were eager to learn how to protect themselves in future emergencies. Go bags and evacuation packs were distributed at the meetings. This project is undergoing an amendment to the standard agreement. The project is on track and the amendment allows the additional time to complete all project activities and administrative closeout activities with HCD. The amendments is necessary to allow the subrecipient to serve proposed beneficiaries are reach project goals.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Distributed Materials	411	9368/500
# of households reached	558286	3584682/500
# of People Trained	385	3515/100
# Workshops delivered	8	57/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: M171-PSDC-23005

Activity Title: Code Enforcement Program

Activity Type:	Activity Status:
MIT - Public Services and Information	Under Way
Project Number:	Project Title:
2017 and 2018 MIT PS	2017 and 2018 Mitigation Public Services
Projected Start Date:	Projected End Date:
08/14/2020	08/14/2032
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Clearlake

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$1,500,000.00	\$1,500,000.00
B-18-DP-06-0002	\$1,500,000.00	\$1,500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$1,500,000.00	\$1,500,000.00
B-18-DP-06-0002	\$1,500,000.00	\$1,500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$1,500,000.00	\$1,500,000.00
B-18-DP-06-0002	\$1,500,000.00	\$1,500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Clearlake	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

This project is an expansion of the City of Clearlake's existing Code Enforcement Program for the 2017 MIT-PPS program, aimed at enhancing public safety and compliance with municipal regulations through proactive enforcement, community education, and engagement. The project focuses on overgrown vegetation, abandoned buildings, illegal cannabis grows, and improper waste disposal in an effort to mitigate risks, particularly with regard to wildfire hazards. This project will be guided by applicable state and local statutes, outlined in Clearlake Municipal Codes. The project will use a combination of proactive inspections, targeted public awareness campaigns, educational workshops, enforcement through notices of violation and citations, and a reporting system to engage the community and improve compliance with city ordinances.¿

Location Description:

Activity Progress Narrative:

The standard agreement is routing and expected to be executed in Q2.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M181-PSDC-23001

Activity Title: Older Adult Housing and Lifetime Mitigation Project

Activity Type:	Activity Status:
MIT - Public Services and Information	Under Way
Project Number:	Project Title:
2017 and 2018 MIT PS	2017 and 2018 Mitigation Public Services
Projected Start Date:	Projected End Date:
09/23/2021	09/23/2033
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Butte County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$650,000.00	\$650,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$650,000.00	\$650,000.00
Total Budget	\$650,000.00	\$650,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$650,000.00	\$650,000.00
Total Obligated	\$650,000.00	\$650,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$650,000.00	\$650,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Butte County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

The Older Adult Housing and Lifeline Mitigation Project is a new public service project to support the county’s vulnerable population navigate conditions that are a threat to their well-being. The project is designed to offer one-on-one in-home support to older adults in remote communities, which includes an assessment of risks, development of a personalized mitigation plan, and coordination of community resources to mitigate risks and support resilience. Outreach distribution will start with Butte County’s Department of Employment and Social Services and the limited number of community senior programs that may maintain a participant list sorted by geographic area. Linguistic and cultural considerations will be embedded in communication efforts. A case manager will work with a total 225 older adults over three years to assess their needs, contract plans, and coordinate specialized service providers to the beneficiaries for direct assistance.

Location Description:

Activity Progress Narrative:

The standard agreement continues to route and is expected to be executed in Q2.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M181-PSDC-23003

Activity Title: Fire Protection and Prevention: The Community Education Expansion Project

Activity Type:	Activity Status:
MIT - Public Services and Information	Under Way
Project Number:	Project Title:
2017 and 2018 MIT PS	2017 and 2018 Mitigation Public Services
Projected Start Date:	Projected End Date:
09/23/2021	09/23/2033
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need Mitigation	Butte County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$1,000,000.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,000,000.00	\$1,000,000.00
Total Budget	\$1,000,000.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,000,000.00	\$1,000,000.00
Total Obligated	\$1,000,000.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,000,000.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Butte County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Fire Prevention and Protection: Community Education Expansion Project is an innovative public service project to shift community-wide perspective and behaviors to minimize and mitigate disaster-related risk and fatalities. Butte County's unincorporated areas are isolated, rugged, pioneer communities with overgrown properties that can pose a significant, on-going fire threat to the community and the county. As an expansion of the award-winning campaign from the previous award cycle, this marketing campaign seeks to build upon its prior success and in this project achieve a 141% increase in project reach using expanded digital, web, print, broadcast, mail, and event outreach. The project will utilize persistent outreach either by direct mail, targeted email, in person inspection, or community events to allow Butte County Fire Defensible Inspectors more access to properties

across Butte County. Notifying and updating residents about upcoming inspections with outreach materials will provide property owners a sense of control and responsibility in preparation for and scheduling of inspections. The Expansion project brings together the Butte County Fire Department and the Be Ready Butte Campaign through social media integration and collaborative efforts of the Butte County Public Information Officers (PIOs), which is a vital step toward enhancing community resilience and preparedness. The outcome will be to increase the property clearing and fuels reduction conducted by residents after the initial inspection and subsequent exposure to the educational campaign.

Location Description:

Activity Progress Narrative:

The standard agreement continues to route and is expected to be executed in Q2.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M181-PSDC-23004

Activity Title: Foothill Rebuild Barrier Removal Project

Activity Type:	Activity Status:
MIT - Public Services and Information	Under Way
Project Number:	Project Title:
2017 and 2018 MIT PS	2017 and 2018 Mitigation Public Services
Projected Start Date:	Projected End Date:
09/23/2021	09/23/2033
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Butte County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$1,014,383.00	\$1,014,383.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,014,383.00	\$1,014,383.00
Total Budget	\$1,014,383.00	\$1,014,383.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,014,383.00	\$1,014,383.00
Total Obligated	\$1,014,383.00	\$1,014,383.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,014,383.00	\$1,014,383.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Butte County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

The Foothill Rebuild Barrier Removal Project is a new project designed to support individuals in identifying their needs to recovery, whether that be rebuilding or otherwise. The project will consist of targeted outreach and the development of individual mitigation and recovery plans. The plans will identify and address individual challenges and recovery barriers faced by each property owner. Potential project beneficiaries may include those who did not engage in HCD’s 2018 Owner Occupied Rehabilitation and Reconstruction program, which would have funded the rehabilitation or reconstruction of owner-occupied primary residential structures to recovery from damage of the disaster.

The plans will be developed on an individual basis and will consider each recipient’s circumstances. These

circumstances may be lack of resources, a sense of overwhelm with the rebuild process, or other factors like properties that are out of compliance. The mitigation and recovery plans designed through this program are meant to identify individual needs to mitigate risks and move towards recovery by removing barriers. Removal of barriers may include those within the domain of local government which could prevent residents from building, specifically offsetting the costs of required permit fees and associated legal lot studies. The project will be led by a Rebuild Navigator in partnership with code enforcement, building development staff, and legal services to develop 155 plans and secure 155 new building permits for low-and-moderate income property owners in the burn scar over three years. Staff and consultants will screen applicants, provide support in assessing mitigation and recovery needs, and facilitate the services to remove recovery barriers. Services will be offered at the County Development Service office in Oroville, but outreach and support will also be provided in the communities. A media and mail outreach campaign to notify property owners of permit needs and the project resources that will help navigate the process and fund the permit acquisition will be developed for the foothill communities. Eligibility criteria will be included on the outreach materials so residents can be prepared with income, household size, and property ownership documentation at the very first meeting.

Location Description:

Activity Progress Narrative:

The standard agreement continues to route and is expected to be executed in Q2.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M181-PSDC-23006

Activity Title: Code Enforcement Mitigation Team

Activity Type:	Activity Status:
MIT - Public Services and Information	Under Way
Project Number:	Project Title:
2017 and 2018 MIT PS	2017 and 2018 Mitigation Public Services
Projected Start Date:	Projected End Date:
09/23/2021	09/23/2033
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Lake County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$1,123,262.00	\$1,123,262.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,123,262.00	\$1,123,262.00
Total Budget	\$1,123,262.00	\$1,123,262.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,123,262.00	\$1,123,262.00
Total Obligated	\$1,123,262.00	\$1,123,262.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,123,262.00	\$1,123,262.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lake County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

The Lake County Code Enforcement Project will create a Mitigation Team comprised of two officers, that will be focused on hazardous vegetation and sub-standard housing mitigation. Mitigation will be directly related to fire prevention and housing loss mitigation in fire, flood, and earthquake events. Expansion of the existing service is needed due to insufficient resources to effectively address these challenges, with only limited focus on hazardous vegetation and no dedicated efforts towards sub-standard housing. The Code Enforcement Mitigation team will assess the community and develop cases from community complaints, focusing their case management on hazardous vegetation education, noticing and abatement as well as sub-standard housing violations, education, and connection to County rehabilitation funds. The program will track cases through data tracking software, review data monthly and report as required. Through targeted enforcement actions,

specifically hazardous vegetation abatement and sub-standard housing rehabilitation, the community will experience enhanced preparedness, reduced vulnerability, and improved capacity to withstand natural disasters.

Location Description:

Activity Progress Narrative:

The standard agreement continues to route and is expected to be executed in Q2.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	2
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1