Grantee: California

Grant: P-18-CA-06-MIT1

April 1, 2025 thru June 30, 2025 Performance Report

Grant Number:
P-18-CA-06-MIT1

Obligation Date:

Award Date:

Grantee Name:
California

Contract End Date:

Review by HUD:
Submitted - Await for Review

Grant Award Amount:
$153,126,000.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
$0.00

Estimated PI/RL Funds:
$0.00

Total Budget:
$153,126,000.00

Disasters:

Declaration Number

FEMA-4353-CA
FEMA-4344-CA
FEMA-4407-CA
FEMA-4382-CA

Narratives

Mitigation Needs Assessment:

CDBG-MIT funds provide a unique opportunity for California communities impacted by the 2017 FEMA DR-4344 and DR-4353 disasters to fund and implement strategic mitigation activities, minimize disaster risks, and reduce future impacts.
In the 2018 State Hazard Mitigation Plan (SHMP), the arrangement of hazard risk assessments was streamlined by the State Hazard Mitigation Team (SHMT) to effectively show grouping by hazard type. The 2018 hazard groupings present hazards of similar function together however, earthquakes, floods, and fires are still considered California's primary hazards due to the following: Earthquake, flood, and fire hazards have historically caused the greatest human, property, and/or monetary losses, as well as economic, social, and environmental disruptions within the state. Past major disaster events have led to the adoption of statewide plans for mitigation of these hazards, including the California Earthquake Loss Reduction Plan, State Flood Hazard Mitigation Plan, and California Fire Plan. Together, these three hazards have the greatest potential to cause significant losses and disruptions, throughout the State of California.

As a result of the frequency, intensity, and variety of California's past natural disasters, earthquake, flood, and fire hazards have long been identified as the State of California's main hazards of concern, including the findings of the 2018 SHMP. For example, earthquake, while still considered a primary hazard, is grouped with related geologic hazards including landslides and volcanoes. Flooding is still considered a primary hazard, but the new flood hazards also include sections on other types of flood hazards, including coastal flooding, tsunami, levee failure, and dam safety. The third primary hazard, fire, includes both wildfire and structural fires. During the most recent SHMP update, the SHMT, made the decision with the California Office of Emergency Services (Cal OES) SHMP Coordinator to update the hazard organization structure using primary hazards, hazard grouping, and related secondary hazards.

Proposed Use of Funds:

The primary consideration in developing effective CDBG-MIT programming is the Mitigation Needs Assessment. Programs are developed to address identified hazards, risks, and vulnerabilities, create more resilient communities, and ensure full compliance with the requirements and objectives outlined in the Federal Register Notice. In addition to addressing identified mitigation needs, the CDBG-MIT funded programs also consider the connection to community lifelines, protecting vulnerable populations, alignment with the SHMP and local mitigation planning efforts, and how programs will provide funding for projects that meet the definition of mitigation activities. Furthermore, CDBG-MIT programs must adhere to eligible CDBG activities, be responsive to CDBG national objectives (including the new Urgent Need Mitigation category), comply with all regulatory guidance issued to HCD, and consider best practices established through similar resilience and preparedness initiatives. In addition, HUD has defined infrastructure projects with a total cost of $100 million, of which at least $50 million is CDBG, CDBG-DR, CDBG-NDR, or CDBG-MIT funds, as a Covered Project. HCD does not intend to fund projects that meet the definition of a Covered Project; however, should a mitigation project be expected to cost more than $100 million, HCD will consult with HUD and ensure the proper procedures are followed.

Grants under the Appropriations Act are only available for activities authorized under Title I of the Housing and Community Development Act of 1974 related to disaster relief, long term recovery, restoration of infrastructure and housing, and economic revitalization in the MID resulting from an eligible disaster. Further, CDBG-MIT funds may not be used for activities reimbursable by or for which funds are made available by FEMA, the US Army Corps of Engineers (USACE), or other federal funding sources. The allocations for each program are based on the Mitigation Needs Assessment, which identified wildfire,

earthquakes, and flooding as the primary hazards. HCD opened the Action Plan and the associated program funding allocations for public comment in March 2020 and completed public comment on April 6, 2020. Appendix B provides a comprehensive list of comments received and HCD’s responses. The total CDBG-MIT allocation for PL 1155-123 is $88.2 million. HCD has allocated five percent of funding for administrative costs, twenty-five percent for the Resilience Planning and Public Services Program, and the remaining funding to the Resilient Infrastructure Program. At this time, HCD commits to directing 50 percent of the allocated CDBG-MIT funds to low and moderate income (LMI) individuals or areas in accordance with Section 103 of the Housing and Community Development Act. HCD also commits to directing 50 percent of the CDBG-MIT funds to benefit HUD-identified MID Areas.
1. Method of Distribution
HCD will distribute grant funding to beneficiaries using a subrecipient administered approach whereby subrecipients will engage with HCD to ensure that local mitigation needs are addressed. HCD will establish programs through which subrecipients will submit project proposals for funding. HCD will vet projects for CDBG-MIT compliance and eligibility, ensuring that proposed projects adhere to federal requirements and the requirements set forth in the Action Plan. The implementation and management of individual projects will be the rsponsibility of participating subrecipients, while HCD will provide monitoring and broad oversight of subrecipient administered funds.

2. Criteria to Determine Method of Distribution
HCD assessed its internal capacity as part of the capacity assessment required by the CDBG- MIT Federal Register Notice. The capacity assessment concluded that, with HCD’s organizational and staffing adjustments, HCD has the capacity to administer CDBG-MIT funding. However, given the types of activities likely to result from the identified programs, HCD determined that local governments, nonprofit entities, and other community-based organizations (i.e., subrecipients) are in the best position to carry out activities directly. To that end, HCD also assessed the capacity of subrecipients and state partners to administer CDBG-MIT funded programs. While state partners are available for support in project evaluation, HCD’s assessment concluded that most subrecipients can operate and manage project-specific funding within the proposed framework of the CDBG-MIT programs. For those entities who require capacity building, HCD has proposed a track within the Resilience Planning and Public Services Program that would provide subrecipients with the ability to gain expertise, complete planning initiatives, or otherwise be better prepared to manage CDBG-MIT funding prior to submitting a Resilient Infrastructure Program application for grant funding. Additionally, HCD continues to promote regional, long-term planning and will encourage local jurisdictions to work and build capacity together in support of proposing regional-scale projects that could benefit the HUD-identified MID and surrounding areas.

3. Program Allocations
Allocations for the mitigation programs have been developed to address the current and future risks as identified in the Mitigation Needs Assessment of most impacted and distressed areas. The total unmet mitigation needs surpass the CDBG-MIT funds allocated to the state by HUD. HCD based programming decisions on reviews of the SHMP and local mitigation planning documents, consultations from federal, state, and local entities, best available data from multiple sources, including FEMA, CAL FIRE, Cal OES, and fire safe councils, broad engagement with the public and stakeholders, and exhaustive conversations about program typologies and design options to maximize the benefits of the available funding. Funds for planning and public services were determined based on needs articulated in state and local hazard mitigation planning documents, and through consultations and outreach efforts at the county ad city levels. The state will prioritize activities that benefit vulnerable populations and support subrecipient capacity building relative to community resilience and disaster preparedness. Subrecipients will be considered at the county and municipality levels, according to local hazard mitigation plans, determined needs, and relation to the MID. Similarly, infrastructure funding is allocated according to needs articulated in state and local hazard mitigation planning documents and through consultations and outreach efforts. The objective of the Resilient Infrastructure Program is to fund a broad range of infrastructure activities that address identified risks and vulnerabilities and create more resilient communities.

While HCD currently does not plan to fund housing programs withe CDBG-MIT allocation, HCD remains committed to addressing the needs of vulnerable and underserved populations, including children, homeless persons, immigrants, persons with disabilities, persons from diverse cultures, persons with chronic medical disorders, persons with limited English proficiency or who are altogether non-English speaking, senior citizens, and transportation disadvantaged persons. HCD acknowledges that it will administer CDBG-MIT grant expenditures in conformity with the Fair Housing Act (42 USC 3601-3619) and implementing regulations, Title VI of the Civil Rights Act of 1964 (42 USC 2000d), and that it will affirmatively further fair housing as applicable to its projects.

B. Mitigation Programs

1. Resilient Infrastructure Program

a) Program Description
HCD proposes a program that will provide local jurisdictions with an expansive and hands-on role in driving local community infrastructure needs that meet the definition of mitigation activities. The Resilient Infrastructure Program allocates $61,379,000 of CDBG-MIT funding to assist local jurisdictions with mitigation-related infrastructure needs to support risk reduction from the three primary hazards (wildfire, flooding, and earthquake) as established within the Mitigation Needs Assessment. The program will promote a range of impactful projects, from fuel breaks in the forest to strategic risk reduction within the Wildland-Urban Interface (WUI) to roadway improvements within densely populated, vulnerable communities. Projects for infrastructure may address risks to a variety of systems and structures to enable continuous operations of critical business and government functions during future disasters and improve responses for human health and safety or economic security. HCD anticipates that the program design will present projects that could overlap across different environments, enabling HCD to determine maximum impact within the MID and surrounding areas.

Potential activities may include (but are not limited to):
- Emergency roadway improvements (ingress/egress and evacuation routes),
- Fuel breaks and fuel reduction measures, some of which may be outlined in local jurisdictions’ hazard mitigation plans,
- Watershed management activities as outlined in local jurisdictions’ hazard mitigation plans,
- Defensible space,
- Hardening of communication systems,
- Flood control structures,
- Flood drainage measures,
- Alternative energy generation,
- Seismic retrofitting, and/or
- Critical facility hardening.

HCD will consult with the appropriate state agencies to provide subject matter expertise in vetting and evaluating project proposals. These agencies will serve as state partners that support HCD in the development of assessment and selection criteria in evaluating project attributes, such as:
- Effectiveness in mitigating risk to community lifelines,
- Benefits by calculating risk reduction value,
- Risk reduction strategy is designed in a way that is cutting edge, sound, environmentally conscious, and potentially replicable, and
- Ability to leverage other funding sources and ensure state or local resources are consiered in looking at a project’s

continued operation and maintenance.
HCD intends to consult with those state agencies that have subject matter expertise in forest and watershed health programs and experience directly and indirectly completing relevant infrastructure projects to protect life and property. State partner involvement will also provide a level of support to HCD in helping local entities establish and target projects in which these funds can have the greatest impact. HCD will develop a competitive application by which eligible applicants (units of local government) can apply for funding to support projects that reduce risk to the MID. Policies and procedures will be established that outline the requirements of the program and rules for specific projects, including general eligibility and specific eligible and ineligible costs. The policies and procedures will establish the metrics and/or indicators that HCD will use in assessing proposed projects' effectiveness in mitigating risk to community lifelines and risk reduction value. This program may build off, but not supplant, other state agencies' existing programs that seek to reduce fire risk statewide. HCD will focus on implementation of projects in the MID that meet CDBG-MIT criteria. Local jurisdictions will have the opportunity to submit project applications for Resilient Infrastructure Program funding. Local governments will also be eligible to respond to NOFAs. The application will require local entities to provide evidence of sufficient capacity in implementing one or more resilient infrastructure projects. HCD will create two rounds of funding under the Resilient Infrastructure Program. Round One: The first round will make CDBG-MIT funding available to local projects that have completed designs, are already moving forward in initial design stages, or can exhibit some level of "shovel-readiness." In addition, the first round will serve jurisdictions that can demonstrate prior experience in implementing risk reduction projects of scale and scope similar to what they are proposing. Local jurisdictions that are not able to present shovel ready projects and exhibit a minimum standard of capacity for Round One project funding will be afforded an opportunity to complete relevant planning initiatives and build capacity through the Resilience Planning and Public Services Program. Once eligible applicants are able to present fully developed project proposals and demonstrate a proper level of capacity, they would be eligible to apply for funding to implement their mitigation project. HCD anticipates the majority of Round One projects to be implemented, completed, and have met a National Objective within the first six years of the grant period. Round Two: Funds are being reserved for a second round of applications to serve eligible applicants that require additional time to present fully developed project proposals and demonstrate sufficient capacity. Due to method of distribution by rounds, this program will remain active over the course of the entire grant period to ensure eligible jurisdictions in the MID that require time for planning activities and need capacity building support can implement projects of similar risk reductive impact in comparison to jurisdictions ready to implement projects during Round One.

HCD will establish additional evaluation criteria under Round Two to ensure resilient infrastructure projects from applicants who receive capcity building funding are given priority. The Resilient Infrastructure Program will assist the development of priority projects within the local entities' hazard mitigation plans or similar planning documents that have either been on hold or shelved due to a lack of resources needed to fully fund the project. In establishing priorities and analyzing data under the Mitigation Needs Assessment, HCD identified projects under multiple programs (e.g., Hazard Mitigation Grant Program and California State Fire Safe Council programs) where a lack of available funding may be inhibiting risk reduction projects from completion. In this sense, the CDBG-MIT dollars used here will most likely play a pivotal role in being the final funding piece on critical projects to enable their implementation. While the leveraging of funds may be an evaluation criterion, it is not considered a minimum requirement for project approval. HCD will consider additional criteria, such as benefits to vulnerable populations, location in the MID or direct benefit to a MID, and mitigation outcomes, as primary factors in project selection.

b) Eligible Activity(ies)

- HCDA Section 105(a)(1) – Acquisition of Real Property
- HCDA Section 105(a)(2) – Public Facilities and Improvements
- HCDA Section 105(a)(4) – Clearance, Rehabilitation, Reconstruction, and Construction of Buildings (Including Housing)
- HCDA Section 105(a)(9) – Payment of Non-Federal Share
- HCDA Section 105(a)(11) – Relocation

The eligible activities above allow for eligible jurisdictions to submit applications for funding based on their individual mitigation needs and address the hazards identified in the Mitigation Needs Assessment. The activities will involve public improvements to forested land, watersheds, and other public land, potential demolition and clearance activities, and local cost share requirements on hazard mitigation projects. Additionally, HCD will incorporate additional waivers and alternative requirements provided in Federal Register Notice 84 FR 45838 regarding additional activity eligibility.

c) National Objective

- Low- to Moderate-Income (LMI) and Urgent Need Mitigation (UNM)

In accordance with 24 CFR 570.208, Section 104(b)(3) of the HCDA, and as further outlined within the waivers and alternative requirements at 84 FR 45838, all CDBG-MIT funded activities must satisfy either the LMI or UNM national objective. All Resilient Infrastructure Program activities will meet one national objective criterion related to its specific mitigation impact and defined direct benefits or service area. The prioritization criteria below for the Resilient Infrastructure Program will ensure that proposed projects, at a minimum, address how they will affect vulnerable and LMI populations. HCD's analysis of LMI Summary Data (LMISD) of the MID within the Mitigation Needs Assessment indicates only one MID (the Lake County zip code) as being 51 percent or more LMI. In order to identify activities which may meet the LMI national objective, HCD will require local entities to look at LMISD on a block group level to determine project target areas and whether an LMI area benefit (LMA) exists. HCD will utilize resources identified within the Mitigation Needs Assessment to aid in project selection (e.g., FEMA HMGP projects currently not awarded, CAL FIRE and Local Fire Safe Council program needs, Community Wildfire Prevention and Mitigation Report, established under the State's Executive Order N-05-1968). These reports and data also consider the identification of vulnerable communities based on socioeconomic characteristics to establish priority projects.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	$7,108,602.75	$148,342,041.75
B-18-DP-06-0002	$4,858,602.75	$86,686,274.44
B-19-DT-06-0001	$2,250,000.00	$61,655,767.31
Total Budget	$7,108,602.75	$148,342,041.75
B-18-DP-06-0002	$4,858,602.75	$86,686,274.44

B-19-DT-06-0001	$2,250,000.00	$61,655,767.31
Total Obligated	$7,108,602.75	$148,342,041.75
B-18-DP-06-0002	$4,858,602.75	$86,686,274.44
B-19-DT-06-0001	$2,250,000.00	$61,655,767.31
Total Funds Drawdown	$3,033,306.04	$23,871,824.05
B-18-DP-06-0002	$2,867,221.09	$22,066,254.65
B-19-DT-06-0001	$166,084.95	$1,805,569.40
Program Funds Drawdown	$3,033,306.04	$23,871,824.05
B-18-DP-06-0002	$2,867,221.09	$22,066,254.65
B-19-DT-06-0001	$166,084.95	$1,805,569.40
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$3,254,375.29	$25,825,064.81
B-18-DP-06-0002	$2,835,682.84	$23,834,347.56
B-19-DT-06-0001	$418,692.45	$1,990,717.25
HUD Identified Most Impacted and Distressed	$2,969,820.70	$22,388,822.74
B-18-DP-06-0002	$2,815,406.84	$21,215,141.91
B-19-DT-06-0001	$154,413.86	$1,173,680.83

Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Funds Expended

Overall	This Period	To Date
Butte County	$ 137,931.33	$ 1,298,924.37
County of Sonoma	$ 0.00	$ 163,374.63
County of Ventura	$ 0.00	$ 166,077.22
County of Yuba	$ 36,789.10	$ 240,257.22
Housing Authority of the City of San Buenaventura1	$ 0.00	$ 14,997.46
INTERFACE COMMUNITY	$ 0.00	$ 267,332.50
Lake County	$ 10,467.30	$ 11,375.14
MOORPARK, CITY OF	$ 25,446.36	$ 97,615.07
Mendocino County	$ 75,437.19	$ 4,106,539.04
PARADISE, TOWN OF	$ 21,427.83	$ 28,265.24
PETALUMA, CITY OF	$ 206,597.17	$ 401,904.05
CABRILLO ECONOMIC DEVELOPMENT CORPORATION	$ 25,580.50	$ 49,580.50
Santa Barbara County	$ 93,343.31	$ 263,246.80
Sonoma County	$ 0.00	$ 372,501.75
State of California	$ 360,036.97	$ 5,458,220.95
COUNTY OF NEVADA	$ 385,525.81	$ 2,190,414.58
City of Lakeport	$ 4,682.46	$ 5,530.39
City of Redding	$ 744.93	$ 982.64
City of Santa Rosa	$ 1,838,713.10	$ 9,857,539.93
City of Shasta Lake	$ 14,068.69	$ 18,557.87
Clearlake	$ 0.00	$ 788,633.59
County of Shasta	$ 17,583.24	$ 23,193.87

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-18-DP-06-0002	50.00%	14.94%	4.93%
B-19-DT-06-0001	50.00%	31.81%	.08%
Overall Benefit Amount			
B-18-DP-06-0002	$37,552,754.13	$10,988,105.59	$3,702,267.19
B-19-DT-06-0001	$29,404,856.00	$17,672,184.70	$49,294.89
Limit on Public Services			
B-18-DP-06-0002	$13,232,850.00	$8,913,205.50	$1,948,322.50
B-19-DT-06-0001	$9,736,050.00	$5,687,645.00	$423,836.44
Limit on Admin/Planning			
B-18-DP-06-0002	$17,643,800.00	$13,113,491.75	$5,154,855.66
B-19-DT-06-0001	$12,981,400.00	$6,097,288.00	$415,063.48
Limit on Admin			
B-18-DP-06-0002	$4,410,950.00	$4,400,000.00	$2,473,084.15
B-19-DT-06-0001	$3,245,350.00	$3,245,350.00	$415,063.48
Most Impacted and Distressed			
B-18-DP-06-0002	$44,109,500.00	$82,415,014.44	$21,215,141.91
B-19-DT-06-0001	$32,453,500.00	$56,555,630.31	$1,173,680.83

Overall Progress Narrative:

<u>2017/2018 MIT RIP:</u>
All five 2017 CDBG-Mitigation Resilient Infrastructure Program (MIT-RIP) subrecipients have fully executed master standard agreements with HCD. HCD has received a total of 12 projects. Of the 12 projects, four projects are in the design/environmental review phase and eight projects are in the construction phase. The 2018 MIT-RIP program has approved 19 projects from seven applicants with one project still under review. 13 standard agreements were excuted in Q2 and HCD expects to execute the remaining five standard agreements by the end of Q4. HCD hosted kick off meetings for each executed standard agreement and is actively tracking each project as it moves into environmental review.

<u>2018 OOR MIT:</u>
No activities progress for QPR Q2 2025 for 2018 OOR MIT. The application period for 2017 closed 1/31/2024. All eligible applicants that accepted their award are reconstruction of destroyed homes, Mitigation measures were incorporated into the "reconstruction" of the home and were not tracked separately as mitigation activities.

<u>2017 MIT Planning:</u>
2017 MIT-PPS Round 1 continues to provide subrecipient support for project implementation, including monthly subrecipient meetings and technical assistance. Projects continue to submit activity and financial reports. In Q2, the program completed 8 amendments to planning projects to extend the project performance period. These projects will be complete within the program performance period. 11 planning projects in Q2 began the closeout process within program for their projects. This included the subrecipient holding a board meeting and adopting a resolution of the completion of the project, and adoption of the completed plan. The subrecipients completed reconciliation of grant funds, submitted final reimbursement requests, and HCD staff reviewed the pre-closeout packages for accuracy and completeness. The 11 projects will complete closeout within program by Q3, followed by completion in DRGR in Q3/Q4.
Program executed standard agreements for nine new projects. Program is coordinating with subrecipients on scheduling project kick off meetings as the new projects move into project implementation.

<u>2017 MIT Planning:</u>
Program executed standard agreements for three new projects. Program is coordinating with subrecipients on scheduling project kick off meetings as the new projects move into project implementation. Program is working to execute three additional standard agreements for new projects in Q3.

<u>2017/2018 MIT Planning:</u>
Program staff completed performance extension amendments for 2017 projects and are working on the closeout tasks for completed projects. For new planning projects, program staff has been routing standard agreements for execution. Once executed, program staff are providing kick-off meetings and preparing subrecipients for reporting and grant implementation requirements. Program executed 10 standard agreements for new projects in Q2. The remaining 3 standard agreements for new projects are expected to be executed in Q3.

<u>2017 MIT Public Services:</u>
2017 MIT-PPS Round 1 continues to provide subrecipient support for project implementation, including monthly subrecipient meetings and technical assistance. Projects continue to submit activity and financial reports. In Q2, the program completed 8 amendments to public services projects to extend the project performance period. These projects will be complete within the program performance period. 3 public services projects in Q2 began the closeout process within program for their projects. This included the subrecipient holding a board meeting and adopting a resolution of the completion of the project. The subrecipients completed reconciliation of grant funds, submitted final reimbursement requests, and HCD staff reviewed the pre-closeout packages for accuracy and completeness. The 3 projects will complete closeout within program by Q3,

followed by completion in DRGR in Q3/Q4.
Program executed standard agreements for three new projects. Program is coordinating with subrecipients on scheduling project kick off meetings as the new projects move into project implementation. Program is working to execute two additional standard agreements for new projects in Q3.

2018 MIT Public Services:
Program executed standard agreements for seven new projects. Program is coordinating with subrecipients on scheduling project kick off meetings as the new projects move into project implementation. Program is working to execute four additional standard agreements for new projects in Q3 or Q4.

2017/2018 MIT Public Services:
Program staff completed performance extension amendments for 2017 projects and are working on the closeout tasks for completed projects. For new public services projects, program staff has been routing standard agreements for execution. Once executed, program staff are providing kick-off meetings and preparing subrecipients for reporting and grant implementation requirements. Program executed 7 standard agreements for new projects in Q2. The remaining 4 standard agreements for new projects are expected to be executed in Q3 or Q4.

2017/2018 MIT Administration:
2018-2017 MIT HCD Administrative and Activity Delivery Costs: FY2025 Quarter 2 reporting period draws were made for HCD Labor Costs and Indirect Costs that were incurred during FY 2024-25 Periods 9&10.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2017 and 2018 MIT -RIP, 2017 and 2018 Mitigation	$2,315,250.80	$106,554,272.00	$14,695,482.21
B-18-DP-06-0002	$2,238,733.42	$61,379,000.00	$14,098,389.85
B-19-DT-06-0001	$76,517.38	$45,175,272.00	$597,092.36
2017 and 2018 MIT Admin, 2017 and 2018 Mitigation	$15,143.81	$7,656,300.00	$2,888,147.63
B-18-DP-06-0002	$15,059.50	$4,410,950.00	$2,473,084.15
B-19-DT-06-0001	$84.31	$3,245,350.00	$415,063.48
2017 and 2018 MIT OOR, 2017 and 2018 Mitigation Owner	$806.86	$5,850,000.00	$1,295.23
B-18-DP-06-0002	$0.00	$1,650,000.00	$0.00
B-19-DT-06-0001	$806.86	$4,200,000.00	$1,295.23
2017 and 2018 MIT Planning, 2017 and 2018 Mitigation	$630,991.01	$17,010,193.00	$4,767,691.55
B-18-DP-06-0002	$568,016.65	$11,539,050.00	$4,001,275.26
B-19-DT-06-0001	$62,974.36	$5,471,143.00	$766,416.29
2017 and 2018 MIT PS, 2017 and 2018 Mitigation Public	$71,113.56	$16,055,235.00	$1,519,207.43
B-18-DP-06-0002	$45,411.52	$9,240,000.00	$1,493,505.39
B-19-DT-06-0001	$25,702.04	$6,815,235.00	$25,702.04
9999, Restricted Balance	$0.00	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00	$0.00

Activities

Project # / 2017 and 2018 MIT -RIP / 2017 and 2018 Mitigation

Grantee Activity Number: 2017 and 2018 MIT Infrastructure Resilience
Activity Title: 2017 and 2018 MIT Infrastructure Resilience

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
08/12/2020

Projected End Date:
08/11/2032

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
State of California

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,000,000.00
B-18-DP-06-0002	$0.00	$500,000.00
B-19-DT-06-0001	$0.00	$500,000.00
Total Budget	$0.00	$1,000,000.00
B-18-DP-06-0002	$0.00	$500,000.00
B-19-DT-06-0001	$0.00	$500,000.00
Total Obligated	$0.00	$1,000,000.00
B-18-DP-06-0002	$0.00	$500,000.00
B-19-DT-06-0001	$0.00	$500,000.00
Total Funds Drawdown	$11,933.19	$832,872.50
B-18-DP-06-0002	$9,511.25	$332,872.50
B-19-DT-06-0001	$2,421.94	$500,000.00
Program Funds Drawdown	$11,933.19	$832,872.50
B-18-DP-06-0002	$9,511.25	$332,872.50
B-19-DT-06-0001	$2,421.94	$500,000.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$11,933.19	$835,191.25
State of California	$11,933.19	$835,191.25
Most Impacted and Distressed Expended	$9,546.55	$756,224.66
B-18-DP-06-0002	$7,609.00	$293,917.00
B-19-DT-06-0001	$1,937.55	$462,307.66

Activity Description:

CDBG-DR funds will be used for eligible Infrastructure Resilience projects. Additional Activities will be established once the projects are identified and funded.

Location Description:

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes.

Activity Progress Narrative:

All five 2017 CDBG-Mitigation Resilient Infrastructure Program (MIT-RIP) subrecipients have fully executed master standard agreements with HCD. HCD has received a total of 12 projects. Of the 12 projects, four projects are in the design/environmental review phase and eight projects are in the construction phase. The 2018 MIT-RIP program has approved 19 projects from seven applicants with one project still under review. 13 standard agreements were excuted in Q2 and HCD expects to execute the remaining five standard agreements by the end of Q4. HCD hosted kick off meetings for each executed standard agreement and is actively tracking each project as it moves into environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-IFDC-00006
Activity Title: Fire Station 5

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
City of Santa Rosa

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$16,939,076.00
B-18-DP-06-0002	$0.00	$16,939,076.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$16,939,076.00
B-18-DP-06-0002	$0.00	$16,939,076.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$16,939,076.00
B-18-DP-06-0002	$0.00	$16,939,076.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$1,838,713.10	$8,068,039.48
B-18-DP-06-0002	$1,838,713.10	$8,068,039.48
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$1,838,713.10	$8,068,039.48
B-18-DP-06-0002	$1,838,713.10	$8,068,039.48
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$1,838,713.10	$9,357,539.93
City of Santa Rosa	$1,838,713.10	$9,357,539.93
Most Impacted and Distressed Expended	$1,838,713.10	$9,357,539.93
B-18-DP-06-0002	$1,838,713.10	$9,357,539.93
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

Relocation of Fire Station 5

Location Description:

Activity Progress Narrative:

Project is approximiately 50% complete with construction. In Q2 the city nearly completed plumbing, electrical and mechanical rough in for the fire station. Exterior siding, doors and windows and drywall in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	2727/0
# of Total Labor Hours	0	14920/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-IFDC-00012
Activity Title: Brush Clearing Mitigation

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
COUNTY OF NEVADA

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,135,466.59
B-18-DP-06-0002	$0.00	$3,135,466.59
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$3,135,466.59
B-18-DP-06-0002	$0.00	$3,135,466.59
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$3,135,466.59
B-18-DP-06-0002	$0.00	$3,135,466.59
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$385,525.81	$2,023,886.12
B-18-DP-06-0002	$385,525.81	$2,023,886.12
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$385,525.81	$2,023,886.12
B-18-DP-06-0002	$385,525.81	$2,023,886.12
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$385,525.81	$2,190,414.58
COUNTY OF NEVADA	$385,525.81	$2,190,414.58
Most Impacted and Distressed Expended	$385,525.81	$2,190,414.58
B-18-DP-06-0002	$385,525.81	$2,190,414.58
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

Vegetation Removal Project; removing these hazardous fuels will increase fire resiliency and mitigate the threat of wildfires in Nevada County.

Location Description:

Activity Progress Narrative:

Project is approximately 50% complete. Vegetation removal activities continued in Q2. Total miles completed to date is 46.359 miles.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	25/0
# of Linear miles of Public	17	17/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-IFDC-17012
Activity Title: Yuba County Roadside Fuel Reduction

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
County of Yuba

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$500,000.00
B-18-DP-06-0002	$0.00	$500,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$500,000.00
B-18-DP-06-0002	$0.00	$500,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$500,000.00
B-18-DP-06-0002	$0.00	$500,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$4,983.26	$82,176.27
B-18-DP-06-0002	$4,983.26	$82,176.27
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$4,983.26	$82,176.27
B-18-DP-06-0002	$4,983.26	$82,176.27
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$4,983.26	$83,722.89
County of Yuba	$4,983.26	$83,722.89
Most Impacted and Distressed Expended	$4,983.26	$83,722.89
B-18-DP-06-0002	$4,983.26	$83,722.89
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

Roadside fuel reduction of 45.7 centerline miles

Location Description:

Activity Progress Narrative:

During Q2 the County executed a contract for the project, held a pre-con meeting, and began roadside clearing work.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear miles of Public	9	9/46

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-IFDC-23001
Activity Title: Raw Water Storage Tank

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Shasta Lake

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$6,745,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$6,745,000.00
Total Budget	$0.00	$6,745,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$6,745,000.00
Total Obligated	$0.00	$6,745,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$6,745,000.00
Total Funds Drawdown	$14,068.69	$18,557.87
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$14,068.69	$18,557.87
Program Funds Drawdown	$14,068.69	$18,557.87
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$14,068.69	$18,557.87
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$14,068.69	$18,557.87
City of Shasta Lake	$14,068.69	$18,557.87
Most Impacted and Distressed Expended	$14,068.69	$18,557.87
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$14,068.69	$18,557.87

Activity Description:

The Raw Water Storage Tank project includes design, environmental, and construction of a raw water storage tank at the City of Shasta Lake’s (City) Fisherman's Point Water Treatment Plant. The existing 170,000-gallon raw water storage tank is too small to buffer changes and/or interruptions in flow from the raw water pump station located at the base of Shasta Dam. The project will upsize the existing raw water storage tank with a new 1.6-million-gallon tank. This will increase water storage capacity and reliability to support firefighting activities in the occurrence of a wildfire, mitigating risk to the entire city, including approximately 10,164 residents, 4,200 homes, and 200 businesses. Approximate 10,164 residents, 4,200 homes, and 200 businesses in the City of Shasta Lake.

Location Description:

Activity Progress Narrative:

HCD and Shasta executed the standard agreement for this project in Q2 and began the environmental review process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-IFDC-23002
Activity Title: Carpenter Ridge Emergency Communications Tower

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Butte County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$5,658,035.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$5,658,035.00
Total Budget	$0.00	$5,658,035.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$5,658,035.00
Total Obligated	$0.00	$5,658,035.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$5,658,035.00
Total Funds Drawdown	$11,801.50	$15,567.24
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$11,801.50	$15,567.24
Program Funds Drawdown	$11,801.50	$15,567.24
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$11,801.50	$15,567.24
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$11,801.50	$15,567.24
Butte County	$11,801.50	$15,567.24
Most Impacted and Distressed Expended	$11,801.50	$15,567.24
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$11,801.50	$15,567.24

Activity Description:

The Butte County Carpenter Ridge Emergency Communication Tower Project will construct and equip a new radio tower on Carpenter Ridge, located in the northern most part of Butte County. Currently, the geographic area is absent the necessary technology to mitigate disasters for over 22,000 low-to-moderate income residents. The project will fully equip the area, meeting critical safety standards within five years.

Location Description:

Activity Progress Narrative:

HCD and Butte executed the standard agreement for this project in Q2 and began the environmental review process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-IFDC-23003
Activity Title: Fire Station Infrastructure Project #55

Activity Type:	**Activity Status:**
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	**Project Title:**
2017 and 2018 MIT -RIP	2017 and 2018 Mitigation Infrastructure Resilience
Projected Start Date:	**Projected End Date:**
09/23/2021	09/23/2033
Benefit Type:	**Completed Activity Actual End Date:**
N/A	
National Objective:	**Responsible Organization:**
Low/Mod	Butte County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$110,233.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$110,233.00
Total Budget	$0.00	$110,233.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$110,233.00
Total Obligated	$0.00	$110,233.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$110,233.00
Total Funds Drawdown	$229.92	$303.28
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$229.92	$303.28
Program Funds Drawdown	$229.92	$303.28
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$229.92	$303.28
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$229.92	$303.28
Butte County	$229.92	$303.28
Most Impacted and Distressed Expended	$229.92	$303.28
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$229.92	$303.28

Activity Description:

The Butte County Fire Station Infrastructure Stabilization project focuses on two fire stations – Bangor Station #55 and Palermo Station #72 - that require significant infrastructure reconstruction and rehabilitation to mitigate delayed or inefficient response to community disasters. Both stations serve as a core asset to the small, high-fire and high-flood prone communities in which they reside. Seven rehabilitation activities will bring the fire stations back to full functionality within the existing footprint of the facility and surrounding hardscape which include but are not limited to: Redesign and rehabilitation of the hose room, redesign of the concrete walkway in front of the southside apparatus bay main door, preserve the integrity of the asphalt, replace broken, fractured or missing pavement to the engine bay rear of the apron and parking area, replace outdated gas-powered heaters from the 1970s with two commercial grade space heaters and replace broken 20 x 20 foot concrete at the front engine bay apron. The project will serve the census designated places of Bangor and Palermo in Butte County. Once completed, the project will benefit a total of 6,480 persons, of which 3,530 persons are LMI (54.48% LMI).

Location Description:

Activity Progress Narrative:

This project is approved. The standard agreement is routed for approval with anticipated execution in Q3.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-IFDC-23004
Activity Title: Office of Emergency Services Culvert

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Lake County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$125,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$125,000.00
Total Budget	$0.00	$125,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$125,000.00
Total Obligated	$0.00	$125,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$125,000.00
Total Funds Drawdown	$260.72	$343.91
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$260.72	$343.91
Program Funds Drawdown	$260.72	$343.91
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$260.72	$343.91
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$260.72	$343.91
Lake County	$260.72	$343.91
Most Impacted and Distressed Expended	$260.72	$343.91
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$260.72	$343.91

Activity Description:

The Lake County Sheriff's Office of Emergency Services is the lead agency for local emergency management for the County of Lake as defined by the Lake County Board of Supervisors in Chapter 6, Article I of the Lake County Code. Its mission is to enhance the resilience of Lake County (the Operational Area) in the face of disaster through activities focused on mitigation, preparation, response, and recovery by engaging private citizens, government partners, private sector non-profits and other non-governmental organizations. The Lake County Sheriff's Office of Emergency Services is the lead agency for local emergency management for the County of Lake as defined by the Lake County Board of Supervisors in Chapter 6, Article I of the Lake County Code. Its mission is to enhance the resilience of Lake County (the Operational Area) in the face of disaster through activities focused on mitigation, preparation, response, and recovery by engaging private citizens, government partners, private sector non-profits and other non-governmental organizations. Currently, there is limited parking and when the Emergency Operations Center (EOC) is activated or meetings and trainings are held, there are limited parking spots and it creates traffic jams. Alternative parking is an adjacent dirt area that does not have a culvert and routinely washes out into the road nearly every rain. Sandbags have been attempted, but rarely hold. While the flooding has not yet caused backflow or flood of the drain system, it has been identified as a potential threat that must be mitigated.

The proposed project is to install a culvert to end the continuous washout and add paved parking to accommodate the expanding need of the EOC and adjacent sheriff's facilities to aid in emergency and disaster response and recovery.

Location Description:

Activity Progress Narrative:

HCD and Lake County executed the standard agreement for this project in Q2 and began the environmental review process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-IFDC-23005
Activity Title: Spring Valley Community Center

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Lake County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$198,792.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$198,792.00
Total Budget	$0.00	$198,792.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$198,792.00
Total Obligated	$0.00	$198,792.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$198,792.00
Total Funds Drawdown	$414.64	$546.95
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$414.64	$546.95
Program Funds Drawdown	$414.64	$546.95
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$414.64	$546.95
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$414.64	$546.95
Lake County	$414.64	$546.95
Most Impacted and Distressed Expended	$414.64	$546.95
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$414.64	$546.95

Activity Description:

The Spring Valley Community Center primarily serves the residents of the Lucerne-Clearlake Oaks CCD Subdivision, which has an LMI of 70.57 percent. The facility is used for hosting Advisory Committee meetings, Property Owner Association meetings, and other community related functions. The facility also functions as a central location in the event of emergencies within the community such as wildfires and storm events. It is directly adjacent to the water treatment plant and the plant back-up generator is sized to provide emergency power to the plant as well as to the community center.

During Public Safety Power Shutoffs, the community center cannot be used as a Community Resource Center

by PG&E due to the lack of an ADA accessible parking lot (which is currently gravel) and path of travel to the center. Because of this, PG&E cannot use the center to provide essential services to the community. The nearest CRC is located over ten miles away in Clearlake.
Additionally, after a catastrophic wildfire event (which this area has suffered through numerous catastrophic wildfires in the last decade), a Local Assistance Center which is normally stood up near or in a disaster area, cannot be installed at this site because of the gravel parking lot. This project seeks to remedy that by providing a paved parking lot for the facility which meets ADA standards. This will allow the facility to be formally recognized by FEMA, OES, and PG&E as a Community Resource Center, providing much needed services to the community in the event of another emergency.

Location Description:

Activity Progress Narrative:

HCD and Lake County executed the standard agreement for this project in Q2 and began the environmental review process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-IFDC-23007
Activity Title: Kelseyville Senior Center

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Lake County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,040,251.90
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,040,251.90
Total Budget	$0.00	$1,040,251.90
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,040,251.90
Total Obligated	$0.00	$1,040,251.90
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,040,251.90
Total Funds Drawdown	$2,169.76	$2,862.10
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$2,169.76	$2,862.10
Program Funds Drawdown	$2,169.76	$2,862.10
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$2,169.76	$2,862.10
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$2,169.76	$2,862.10
Lake County	$2,169.76	$2,862.10
Most Impacted and Distressed Expended	$2,169.76	$2,862.10
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$2,169.76	$2,862.10

Activity Description:

The existing Kelseyville Senior Center predominantly serves LMI seniors in Census Tract 10, Block 6, which has an LMI of 67.74 percent. The public facility, owned and operated by Kelseyville Seniors, Inc., is a connection point for seniors, providing warm meals, public gatherings, community-related functions. Currently, the Senior Center is housed in a 700 square foot modular building.

In December, the Lake County Board of Supervisors passed a resolution to approve the use of American Rescue Plan Act (ARPA) funds to purchase the Kelseyville Senior Center for $175,000, with the intent to lease it back to Kelseyville Seniors Inc. for continued use as a senior center. The purchase of the facility is currently in ESCROW and projected to be complete within 60 days.

While the Community Center will continue its existing services, as part of its efforts to become a climate resilient community, the County is investing in the facility to allow it to be utilized as a Community Resource Center during extreme heat events and planned power outages. Understanding that many seniors have special needs, including dependence on electricity for their health and safety, the facility will have a power generator to accommodate health equipment such breathing machines (oxygen, CPAP, respirators, ventilators), power wheelchairs and scooters, and refrigeration for medicines, such as insulin.

To serve these needs, the County will use CDBG-MIT-RIP funds, leveraged with ARPA funds, to demolish the current modular building in order to build a new 1,200 square foot community event center and classroom. This new facility will be a safe and resilient space for day-to-day use as well as for when disasters and other emergencies occur.

Location Description:

Activity Progress Narrative:

This project is approved. The standard agreement is routed for approval with anticipated execution in Q3.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-IFDC-23008
Activity Title: Silveria Community Center ADA Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Lakeport

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,274,020.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,274,020.00
Total Budget	$0.00	$1,274,020.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,274,020.00
Total Obligated	$0.00	$1,274,020.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,274,020.00
Total Funds Drawdown	$4,682.46	$5,530.39
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$4,682.46	$5,530.39
Program Funds Drawdown	$4,682.46	$5,530.39
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$4,682.46	$5,530.39
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$4,682.46	$5,530.39
City of Lakeport	$4,682.46	$5,530.39
Most Impacted and Distressed Expended	$4,682.46	$5,530.39
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$4,682.46	$5,530.39

Activity Description:

The Silveira Community Center is an existing public facility owned and operated by the City of Lakeport. Currently the center is in need of providing ADA accessibility to serve as a Community Resiliency Center during a disaster, emergency, or weather event. To address these challenges and allow the Center to serve as a Community Resilience Center, this project will update the building all community members the ability to access the space during disaster and non-disaster times. This project will benefit the whole community and specifically the 1748 disabled adults that currently cannot fully access this community center.

Location Description:

Activity Progress Narrative:

HCD and Lakeport executed the standard agreement for this project in Q2 and began the environmental review process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-IFDC-23009

Activity Title: Evacuation Route Permanent Changeable Message Sign Project

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$5,400,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$5,400,000.00
Total Budget	$0.00	$5,400,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$5,400,000.00
Total Obligated	$0.00	$5,400,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$5,400,000.00
Total Funds Drawdown	$11,263.30	$14,857.30
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$11,263.30	$14,857.30
Program Funds Drawdown	$11,263.30	$14,857.30
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$11,263.30	$14,857.30
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$11,263.30	$14,857.30
PARADISE, TOWN OF	$11,263.30	$14,857.30
Most Impacted and Distressed Expended	$11,263.30	$14,857.30
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$11,263.30	$14,857.30

Activity Description:

The evacuation route permanent changeable message sign project aims to install roadside message signs which could be used in the event of an emergency. The primary objective would be the installation of two signs per evacuation route. These evacuation routes include Skyway, Clark Road, and Pentz Road. These signs could read "ONE-WAY EVACUATION ACTIVE, USE ALL LANES" for outgoing traffic, while at the same time reading "ROAD CLOSED AHEAD, EVACUATION TRAFFIC ONLY" for the ending control point along the same routes. The 2018 Camp Fire caused massive natural disaster destruction to the town of Paradise where it burned more than 150,000 acres; resulted in 85 fatalities; displaced approximately 36,000 people; destroyed nearly 19,000 physical structures, including 14,000 homes and almost 530 commercial or public buildings. Redeveloping the post-disaster community by rebuilding roads, housing, services, businesses, employment, and community organizations must be done. In a disastrous event like the Camp Fire, roadways were stalled, rerouted leading to dangerous scenarios for the community. This project is needed because in the event of another wildfire evacuation like the Camp Fire in 2018, contraflow (Traffic evacuating/flowing out of both lanes of evacuation routes whether they are entering or exiting Paradise) might be activated and the permanent changeable message signs will notify drivers on both ends of the evacuation routes that contraflow protocol is in place along with other vital information. This project will benefit all the residents of the Town of Paradise along with other residents from neighboring communities who might need info using the signs. These signs will be constructed on the side of the road and will be like digitalized freeway signs that hang over the road but just on a smaller scale.

Location Description:

Activity Progress Narrative:

HCD and Paradise executed the standard agreement for this project in Q2 and began the environmental review process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-IFDC-23010
Activity Title: Private Road Identification Safety Project

Activity Type:	**Activity Status:**
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	**Project Title:**
2017 and 2018 MIT -RIP	2017 and 2018 Mitigation Infrastructure Resilience
Projected Start Date:	**Projected End Date:**
09/23/2021	09/23/2033
Benefit Type:	**Completed Activity Actual End Date:**
N/A	
National Objective:	**Responsible Organization:**
Urgent Need Mitigation	PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$963,953.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$963,953.00
Total Budget	$0.00	$963,953.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$963,953.00
Total Obligated	$0.00	$963,953.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$963,953.00
Total Funds Drawdown	$2,010.59	$2,652.16
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$2,010.59	$2,652.16
Program Funds Drawdown	$2,010.59	$2,652.16
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$2,010.59	$2,652.16
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$2,010.59	$2,652.16
PARADISE, TOWN OF	$2,010.59	$2,652.16
Most Impacted and Distressed Expended	$2,010.59	$2,652.16
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$2,010.59	$2,652.16

Activity Description:

The 2018 Camp Fire caused massive natural disaster destruction to the town of Paradise where it burned more than 150,000 acres; resulted in 85 fatalities; displaced approximately 36,000 people; destroyed nearly 19,000 physical structures, including 14,000 homes and almost 530 commercial or public buildings. Redeveloping the post-disaster community by rebuilding roads, housing, services, businesses, employment, and community organizations must be done. In a disastrous event like the Camp Fire, roadways were stalled, rerouted leading to dangerous scenarios for the community.

The private road identification safety project aims to inventory and standardize private road street name signs which intersect public roads. The intent would be to increase uniformity for daily emergency first responders as well as provide critical information in evacuation events by designating through or dead-end roadways. Currently as it stands the Town of Paradise has many missing or damaged private road signs because of the Camp Fire in 2018, as stated before this project would help identify, inventory, and standardize (through uniform design) these private road signs. A special design and innovative idea in the project is using a red street name sign in lieu of traditional green – creating a public education campaign leading to awareness of public vs. private, dead-end roads.

The proposed Private Road Identification Safety Project offers benefits not only to adjacent property owners but to all residents of the Town of Paradise. By inventorying and standardizing private road street name signs intersecting public roads, the project aims to enhance safety and accessibility throughout the community.

Location Description:

Activity Progress Narrative:

HCD and Paradise executed the standard agreement for this project in Q2 and began the environmental review process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-IFDC-23011
Activity Title: Storm Drain Resiliency Project Phase I

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,909,270.81
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$3,909,270.81
Total Budget	$0.00	$3,909,270.81
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$3,909,270.81
Total Obligated	$0.00	$3,909,270.81
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$3,909,270.81
Total Funds Drawdown	$8,153.94	$10,755.78
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$8,153.94	$10,755.78
Program Funds Drawdown	$8,153.94	$10,755.78
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$8,153.94	$10,755.78
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$8,153.94	$10,755.78
PARADISE, TOWN OF	$8,153.94	$10,755.78
Most Impacted and Distressed Expended	$8,153.94	$10,755.78
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$8,153.94	$10,755.78

Activity Description:

Following adoption of the Town of Paradise's Storm Drain Master Plan in 2022, Paradise Public Works has identified a comprehensive project to improve the Town's vulnerability to localized flooding through installation of new infrastructure as well as addressing chronically undersized systems. In the storm drain resiliency project, multiple locations across the Town of Paradise will have existing drainage systems resized to better handle larger flows and therefore mitigate future flooding. In the case of other locations that don't have any existing drainage systems, new pipe systems will be added to fix an existing or potential problem. This project is needed because across Paradise many of the drainage systems are outdated, inadequate, and not ready to handle any potential flooding/full capacity runoff in the future. This project will benefit all the residents in the Town of Paradise. As stated before, this project will be done by adding additional features to facilitate proper drainage (installing drain inlets, dike) and resizing existing pipes or installing new ones (18-inch reinforced concrete pipe resized to 24 inches).

The proposed Storm Drain Resiliency Project holds significant benefits not only for adjacent property owners but for all residents of the Town of Paradise. By enhancing the town's storm drainage infrastructure, the project will mitigate the risk of localized flooding, thereby safeguarding properties, public infrastructure, and community assets throughout the town. Here's how the proposed improvements will benefit all town residents: Reduced Flood Risk, Preservation of Public Infrastructure, Improved Quality of Life, Protection of Natural Resources and Community Cohesion and Resilience.

Location Description:

Activity Progress Narrative:

HCD and Paradise executed the standard agreement for this project in Q2 and began the environmental review process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-IFDC-23012
Activity Title: Wildfire Fuel Mitigation

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
City of Redding

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$357,150.53
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$357,150.53
Total Budget	$0.00	$357,150.53
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$357,150.53
Total Obligated	$0.00	$357,150.53
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$357,150.53
Total Funds Drawdown	$744.93	$982.64
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$744.93	$982.64
Program Funds Drawdown	$744.93	$982.64
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$744.93	$982.64
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$744.93	$982.64
City of Redding	$744.93	$982.64
Most Impacted and Distressed Expended	$744.93	$982.64
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$744.93	$982.64

Activity Description:

The Wildfire Fuel Mitigation project will clear dense vegetation and remove discarded combustibles to reduce fuel load on City-owned property. The treatment plan is to utilize a combination of a hand crew, mitigation goats, and herbicide treatments for up to two years. Fuel mitigation activities will be performed on 26 vacant City-owned lots and 207 acres of City-owned land parcels. This project will protect critical infrastructure including a hospital, city-owned airpark, and fire station ensuring the facilities can remain operational in the event of a future disaster. The project will serve census tracts 105 and 106.01 located in the Town of Redding.

Location Description:

Activity Progress Narrative:

HCD and Redding executed the standard agreement for this project in Q2 and began the environmental review process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-IFDC-23013
Activity Title: Shingletown Community Service

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
County of Shasta

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,800,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$2,800,000.00
Total Budget	$0.00	$2,800,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$2,800,000.00
Total Obligated	$0.00	$2,800,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$2,800,000.00
Total Funds Drawdown	$5,840.23	$7,703.78
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$5,840.23	$7,703.78
Program Funds Drawdown	$5,840.23	$7,703.78
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$5,840.23	$7,703.78
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$5,840.23	$7,703.78
County of Shasta	$5,840.23	$7,703.78
Most Impacted and Distressed Expended	$5,840.23	$7,703.78
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$5,840.23	$7,703.78

Activity Description:

This project will improve fire suppression facilities and water system improvements including the installation of the fire hydrants in the high-risk wildfire area of Shingletown. The project will serve the City of Shingletown, which covers Block Group 3, Census Tract 126.03 and Block Group 2, Census Track 126.03. Once completed it will service a population of 2,442 of which 1,110 are LMI.

Location Description:

Activity Progress Narrative:

This project is approved. The standard agreement is routed for approval with anticipated execution in Q3.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-IFDC-23014
Activity Title: Igo Elementary School Fire Suppression Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
County of Shasta

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,000,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$3,000,000.00
Total Budget	$0.00	$3,000,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$3,000,000.00
Total Obligated	$0.00	$3,000,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$3,000,000.00
Total Funds Drawdown	$6,257.38	$8,254.05
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$6,257.38	$8,254.05
Program Funds Drawdown	$6,257.38	$8,254.05
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$6,257.38	$8,254.05
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$6,257.38	$8,254.05
County of Shasta	$6,257.38	$8,254.05
Most Impacted and Distressed Expended	$6,257.38	$8,254.05
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$6,257.38	$8,254.05

Activity Description:

The project will make water system improvements, including fire hydrant installation and establishment of municipal water service flow upgrades for fire suppression system enhancements, at the Igo Ono Elementary School. These improvements will provide the only community facility (e.g. the school) serviced by the municipal water supply with greater fire suppression methods thereby mitigation the effects of fire damage. The project will serve the city of Igo of which covers CA Block Group 3, Census Tract 124. Once completed it will serve a population of 3,464 of which 365 are LMI.

Location Description:

Activity Progress Narrative:

HCD and Shasta executed the standard agreement for this project in Q2 and began the environmental review process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-IFDC-23015
Activity Title: Timber Bridge Deck Replacement

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
County of Shasta

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,250,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,250,000.00
Total Budget	$0.00	$1,250,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,250,000.00
Total Obligated	$0.00	$1,250,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,250,000.00
Total Funds Drawdown	$2,607.24	$3,439.18
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$2,607.24	$3,439.18
Program Funds Drawdown	$2,607.24	$3,439.18
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$2,607.24	$3,439.18
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$2,607.24	$3,439.18
County of Shasta	$2,607.24	$3,439.18
Most Impacted and Distressed Expended	$2,607.24	$3,439.18
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$2,607.24	$3,439.18

Activity Description:

Project will replace the Timber Bridge Decks on five (5) county bridges using concrete blocks. This work will make the bridges more fire resilient. This project will serve the entire County of Shasta, which covers Block Group 1, Census Tracts 122 and 126.03, Block Group 2, Census Tracts 116, 124, 126.01 and 126.04.

Location Description:

Activity Progress Narrative:

HCD and Shasta executed the standard agreement for this project in Q2 and began the environmental review process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-IFDC-23016
Activity Title: Alpine Meadows Leach Field Defensible Space

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
County of Shasta

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$100,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$100,000.00
Total Budget	$0.00	$100,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$100,000.00
Total Obligated	$0.00	$100,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$100,000.00
Total Funds Drawdown	$208.58	$275.14
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$208.58	$275.14
Program Funds Drawdown	$208.58	$275.14
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$208.58	$275.14
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$208.58	$275.14
County of Shasta	$208.58	$275.14
Most Impacted and Distressed Expended	$208.58	$275.14
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$208.58	$275.14

Activity Description:

The Leach Field Defensive Space project will provide fire fuels clearing and associated vegetation management on the Alpine Meadows neighborhood community septic leach field. The project serves the Alpine Meadows Neighborhood in Redding which covers the CA Block Group 3, Census Tract 126.03 & Block Group 2, Census Tract 126.03. Once completed it will serve approximately 4,295 people, 635 of which are LMI.

Location Description:

Activity Progress Narrative:

This project is approved. The standard agreement is routed for approval with anticipated execution in Q3.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-IFDC-23017
Activity Title: Fall River Mills Airport Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
County of Shasta

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$80,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$80,000.00
Total Budget	$0.00	$80,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$80,000.00
Total Obligated	$0.00	$80,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$80,000.00
Total Funds Drawdown	$166.86	$220.10
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$166.86	$220.10
Program Funds Drawdown	$166.86	$220.10
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$166.86	$220.10
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$166.86	$220.10
County of Shasta	$166.86	$220.10
Most Impacted and Distressed Expended	$166.86	$220.10
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$166.86	$220.10

Activity Description:

Project will rehab an existing taxiway and hangar at the Fall River Mills Airport which is used for regional aerial fire suppression. This project will serve the entire county of Shasta, Block Group 1, Census Tracts 122 and 126.03, Block Group 2, Census Tracts 116, 124, 126.01 and 126.04. Once completed it will service a population of 182,160 of which 5,720 are LMI.

Location Description:

Activity Progress Narrative:

HCD and Shasta executed the standard agreement for this project in Q2 and began the environmental review process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-IFDC-23018
Activity Title: Fall River Valley CSD Water line Replacement

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
County of Shasta

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,200,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,200,000.00
Total Budget	$0.00	$1,200,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,200,000.00
Total Obligated	$0.00	$1,200,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,200,000.00
Total Funds Drawdown	$2,502.95	$3,301.62
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$2,502.95	$3,301.62
Program Funds Drawdown	$2,502.95	$3,301.62
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$2,502.95	$3,301.62
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$2,502.95	$3,301.62
County of Shasta	$2,502.95	$3,301.62
Most Impacted and Distressed Expended	$2,502.95	$3,301.62
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$2,502.95	$3,301.62

Activity Description:

This project will support the restoration of the Fall River Valley Community Services District water line which is the only source of municipal water on the East side of the Pit River and supplies water for both drinking and fire suppression across the river. The project serves Block Group 2, Block Group 3, and Census Tract 127.02. Once completed it will service a population of 2,786 people 595 of which are LMI.

Location Description:

Activity Progress Narrative:

HCD and Shasta executed the standard agreement for this project in Q2 and began the environmental review process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-IFDC-23019
Activity Title: Fire Station Stabilization Project #72

Activity Type:	**Activity Status:**
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	**Project Title:**
2017 and 2018 MIT -RIP	2017 and 2018 Mitigation Infrastructure Resilience
Projected Start Date:	**Projected End Date:**
09/23/2021	09/23/2033
Benefit Type:	**Completed Activity Actual End Date:**
N/A	
National Objective:	**Responsible Organization:**
Low/Mod	Butte County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$341,242.80
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$341,242.80
Total Budget	$0.00	$341,242.80
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$341,242.80
Total Obligated	$0.00	$341,242.80
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$341,242.80
Total Funds Drawdown	$711.75	$938.87
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$711.75	$938.87
Program Funds Drawdown	$711.75	$938.87
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$711.75	$938.87
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$711.75	$938.87
Butte County	$711.75	$938.87
Most Impacted and Distressed Expended	$711.75	$938.87
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$711.75	$938.87

Activity Description:

The Butte County Fire Station Infrastructure Stabilization project focuses on two fire stations – Bangor Station #55 and Palermo Station #72 - that require significant infrastructure reconstruction and rehabilitation to mitigate delayed or inefficient response to community disasters. Both stations serve as a core asset to the small, high-fire and high-flood prone communities in which they reside. Seven rehabilitation activities will bring the fire stations back to full functionality within the existing footprint of the facility and surrounding hardscape which include but are not limited to: Redesign and rehabilitation of the hose room, redesign of the concrete walkway in front of the southside apparatus bay main door, preserve the integrity of the asphalt, replace broken, fractured or missing pavement to the engine bay rear of the apron and parking area, replace outdated gas-powered heaters from the 1970s with two commercial grade space heaters and replace broken 20 x 20 foot concrete at the front engine bay apron. The project will serve the census designated places of Bangor and Palermo in Butte County. Once completed, the project will benefit a total of 6,480 persons, of which 3,530 persons are LMI (54.48% LMI).

Location Description:

Activity Progress Narrative:

This project is approved. The standard agreement is routed for approval with anticipated execution in Q3.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 and 2018 MIT Admin / 2017 and 2018 Mitigation

Grantee Activity Number: 2017 and 2018 MIT Administration
Activity Title: 2017 and 2018 MIT Administration

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT Admin

Project Title:
2017 and 2018 Mitigation Administration

Projected Start Date:
08/13/2020

Projected End Date:
08/12/2032

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
State of California

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$7,645,350.00
B-18-DP-06-0002	$0.00	$4,400,000.00
B-19-DT-06-0001	$0.00	$3,245,350.00
Total Budget	$0.00	$7,645,350.00
B-18-DP-06-0002	$0.00	$4,400,000.00
B-19-DT-06-0001	$0.00	$3,245,350.00
Total Obligated	$0.00	$7,645,350.00
B-18-DP-06-0002	$0.00	$4,400,000.00
B-19-DT-06-0001	$0.00	$3,245,350.00
Total Funds Drawdown	$15,143.81	$2,888,147.63
B-18-DP-06-0002	$15,059.50	$2,473,084.15
B-19-DT-06-0001	$84.31	$415,063.48
Program Funds Drawdown	$15,143.81	$2,888,147.63
B-18-DP-06-0002	$15,059.50	$2,473,084.15
B-19-DT-06-0001	$84.31	$415,063.48
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$265,885.71	$3,041,200.19
State of California	$265,885.71	$3,041,200.19
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

Administration cost for carrying out the 2017 and 2018 Mitigation activities.

Location Description:

2020 W. El Camino Ave. Sacramento, California 95833
Department of Housing and Community Development

Activity Progress Narrative:

2018-2017 MIT HCD Administrative : FY2025 Quarter 2 reporting period draws were made for HCD Labor Costs and Indirect Costs that were incurred during FY 2024-25 Periods 9&10.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 and 2018 MIT OOR / 2017 and 2018 Mitigation Owner

Grantee Activity Number: M181-SFDC-PRGRM
Activity Title: 2018 MIT OOR

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT OOR

Project Title:
2017 and 2018 Mitigation Owner Occupied

Projected Start Date:
05/19/2023

Projected End Date:
09/23/2033

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
State of California

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,200,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$4,200,000.00
Total Budget	$0.00	$4,200,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$4,200,000.00
Total Obligated	$0.00	$4,200,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$4,200,000.00
Total Funds Drawdown	$806.86	$1,295.23
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$806.86	$1,295.23
Program Funds Drawdown	$806.86	$1,295.23
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$806.86	$1,295.23
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$806.86	$1,431.95
State of California	$806.86	$1,431.95
Most Impacted and Distressed Expended	$806.86	$1,431.95
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$806.86	$1,431.95

Activity Description:

The Owner-Occupied Rehabilitation and Reconstruction Mitigation (OOR-M) provides supplemental grant awards to homeowner-participants in HCD’s ReCoverCA Owner-Occupied Rehabilitation and Reconstruction Program (OOR) to pay for the incorporation of mitigation measures into their OOR homes, making them more resilient to future fire disasters. OOM will assist in covering the cost of compliance with the Safer from Wildfires framework which includes building materials that exceed WUI construction codes as well as hazardous tree removal and the creation of defensible space.

Location Description:

Activity Progress Narrative:

No activities progress for QPR Q2 2025 for 2018 OOR MIT. Mitigation measures were incorporated into the "reconstruction" of the home and were not tracked separately as mitigation activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 and 2018 MIT Planning / 2017 and 2018 Mitigation

Grantee Activity Number: 2017 and 2018 MIT Planning
Activity Title: 2017 and 2018 MIT Planning

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT Planning

Project Title:
2017 and 2018 Mitigation Planning

Projected Start Date:
08/13/2020

Projected End Date:
08/12/2032

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
State of California

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,000,000.00
B-18-DP-06-0002	$0.00	$500,000.00
B-19-DT-06-0001	$0.00	$500,000.00
Total Budget	$0.00	$1,000,000.00
B-18-DP-06-0002	$0.00	$500,000.00
B-19-DT-06-0001	$0.00	$500,000.00
Total Obligated	$0.00	$1,000,000.00
B-18-DP-06-0002	$0.00	$500,000.00
B-19-DT-06-0001	$0.00	$500,000.00
Total Funds Drawdown	$53,088.25	$778,191.02
B-18-DP-06-0002	$8,040.00	$409,909.13
B-19-DT-06-0001	$45,048.25	$368,281.89
Program Funds Drawdown	$53,088.25	$778,191.02
B-18-DP-06-0002	$8,040.00	$409,909.13
B-19-DT-06-0001	$45,048.25	$368,281.89
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$53,088.25	$735,864.76
State of California	$53,088.25	$735,864.76
Most Impacted and Distressed Expended	$42,470.60	$588,643.81
B-18-DP-06-0002	$6,432.00	$282,751.30
B-19-DT-06-0001	$36,038.60	$305,892.51

Activity Description:

CDBG-DR funds will be used for eligible planning activities. Additional Activities will be established once the projects are identified and funded.

Location Description:

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes.

Activity Progress Narrative:

Program staff completed performance extension amendments for 2017 projects and are working on the closeout tasks for completed projects. For new planning projects, program staff has been routing standard agreements for execution. Once executed, program staff are providing kick-off meetings and preparing subrecipients for reporting and grant implementation requirements. Program executed 10 standard agreements for new projects in Q2. The remaining 3 standard agreements for new projects are expected to be executed in Q3.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2017 and 2018 MIT Public Services
Activity Title: 2017 and 2018 MIT Public Services

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT Planning

Project Title:
2017 and 2018 Mitigation Planning

Projected Start Date:
08/13/2020

Projected End Date:
08/12/2032

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
State of California

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,000,000.00
B-18-DP-06-0002	$0.00	$600,000.00
B-19-DT-06-0001	$0.00	$400,000.00
Total Budget	$0.00	$1,000,000.00
B-18-DP-06-0002	$0.00	$600,000.00
B-19-DT-06-0001	$0.00	$400,000.00
Total Obligated	$0.00	$1,000,000.00
B-18-DP-06-0002	$0.00	$600,000.00
B-19-DT-06-0001	$0.00	$400,000.00
Total Funds Drawdown	$26,457.36	$852,951.51
B-18-DP-06-0002	$8,531.25	$454,817.11
B-19-DT-06-0001	$17,926.11	$398,134.40
Program Funds Drawdown	$26,457.36	$852,951.51
B-18-DP-06-0002	$8,531.25	$454,817.11
B-19-DT-06-0001	$17,926.11	$398,134.40
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$28,322.96	$844,271.72
State of California	$28,322.96	$844,271.72
Most Impacted and Distressed Expended	$22,658.37	$675,417.38
B-18-DP-06-0002	$6,825.00	$394,163.07
B-19-DT-06-0001	$15,833.37	$281,254.31

Activity Description:

CDBG-DR funds will used for eligible planning activities. Additional Activities will be established once the projects are identified and funded.

Location Description:

Sonoma and Ventura counties;
93108,94558,95422,95470,
and 95901 Zip Codes.

Activity Progress Narrative:

Program staff completed performance extension amendments for 2017 projects and are working on the closeout tasks for completed projects. For new public services projects, program staff has been routing standard agreements for execution. Once executed, program staff are providing kick-off meetings and preparing subrecipients for reporting and grant implementation requirements. Program executed 7 standard agreements for new projects in Q2. The remaining 4 standard agreements for new projects are expected to be executed in Q3 or Q4.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PLDC-21033
Activity Title: Yuba County - Audible Alarm

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT Planning

Project Title:
2017 and 2018 Mitigation Planning

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
County of Yuba

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$250,000.00
B-18-DP-06-0002	$0.00	$250,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$250,000.00
B-18-DP-06-0002	$0.00	$250,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$250,000.00
B-18-DP-06-0002	$0.00	$250,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$3,649.24	$7,903.80
B-18-DP-06-0002	$3,649.24	$7,903.80
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$3,649.24	$7,903.80
B-18-DP-06-0002	$3,649.24	$7,903.80
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$3,649.24	$3,649.24
County of Yuba	$3,649.24	$3,649.24
Most Impacted and Distressed Expended	$3,649.24	$3,649.24
B-18-DP-06-0002	$3,649.24	$3,649.24
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

A new Public Services project that will install eight or nine alarms/sirens at strategic points in the Sierra Foothills region to reach as many existing subdivisions as practical. The alarms will be at locations with reliable electrical power and at an elevation/position so that neighboring communities will hear the alarm across the terrain. Based on the County’s previous experience, there is an extremely short amount of time for people to get out of their homes and evacuate the area during a wildfire. Outdoor warning siren systems improve emergency communications during wildfires or other disasters.

Location Description:

Activity Progress Narrative:

This project is in the implementation phase, completing reporting and meeting for monthly subrecipient meetings. The County was scheduled in May to score the RFP responses, but due to staff being out unexpectedly, the meeting score was pushed out. They did not have any performance measures to report this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PLDC-23007
Activity Title: One Petaluma Community Resilience Center

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT Planning

Project Title:
2017 and 2018 Mitigation Planning

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
PETALUMA, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$1,194,485.00	$1,194,485.00
B-18-DP-06-0002	$1,194,485.00	$1,194,485.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$1,194,485.00	$1,194,485.00
B-18-DP-06-0002	$1,194,485.00	$1,194,485.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$1,194,485.00	$1,194,485.00
B-18-DP-06-0002	$1,194,485.00	$1,194,485.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
PETALUMA, CITY OF	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

The City of Petaluma’s One Petaluma Community Resilience Center Planning project will conduct a planning study for the use of an entire site that will become a campus, and specifically how and where to design/place a community resiliency center (CRC). The project will result in three primary deliverables: (1) a CRC campus master plan for the proposed site, (2) a CRC facility conceptual plan for the proposed facility, and (3) a proposed infrastructure layout for the CRC campus.
The project will include a planning charette, community feedback, aerial surveys, and site analysis to complete a fairgrounds campus master plan along with conceptual plans for layout and infrastructure needs.
One of the top action items from the City of Petaluma’s 2021 Climate Action Framework is to establish an emergency resilience center focused on generating equitable responses for underserved communities

experiencing disruptive climate events. The completion of the project will allow the City of Petaluma to move forward with the future implementation of a CRC. A CRC is a locally managed neighborhood center that provides resources, support, and coordination to help communities prepare for, respond to, and recover from various challenges such as natural disasters related to weather and climate change, economic downturns, or social crises. The CRC's purpose is to enhance community resilience by fostering collaboration, providing education and training, offering essential services, and facilitating communication and networking among residents, organizations, and agencies. This planning project will consider how a CRC will serve residents impacted by extreme heat events, drought, wildfire, flooding, and sea-level rise.

Location Description:

Activity Progress Narrative:

The standard agreement for this project was executed on 6/18/2025. Program is working with the subrecipient to schedule the project kick-off meeting for Q3. No data to report this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PLDC-23008

Activity Title: Access and Functional Needs Communications Gap Analysis and Feasibility Study

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT Planning

Project Title:
2017 and 2018 Mitigation Planning

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Sonoma County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$421,900.00	$421,900.00
B-18-DP-06-0002	$421,900.00	$421,900.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$421,900.00	$421,900.00
B-18-DP-06-0002	$421,900.00	$421,900.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$421,900.00	$421,900.00
B-18-DP-06-0002	$421,900.00	$421,900.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Sonoma County	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

The goal of Sonoma County's Access and Functional Needs Communications Gap Analysis and Feasibility Study is to a) identify gaps and areas of improvement in language accessibility and communications through all phases of emergency management in Sonoma County, and b) propose realistic and feasible implementation solutions for outreach and communications to those with different access and functional needs that are currently underserved.
The project will go beyond the Dymally-Alatorre Act (California Government Code 7290 et seq.) to consider gaps in how those who speak other languages (especially those that are monolingual), are deaf/hard of hearing, or are visually impaired are able to access emergency management information both before, during, and after

emergencies. The project will also consider that different languages and cultures may benefit from various approaches to language accessibility and information sharing in emergency management. This project would provide community-specific outreach and communication solutions that Sonoma County as well as other Sonoma County operational area partners could utilize to improve access to its communities, including addressing functional needs, that would result in increased resiliency for these communities.

Location Description:

Activity Progress Narrative:

The standard agreement for this project was executed on 6/3/2025. Program is working with the subrecipient to schedule the project kick-off meeting for Q3. No data to report this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21001
Activity Title: Butte County Evacuation Planning

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT Planning

Project Title:
2017 and 2018 Mitigation Planning

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Butte County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$455,000.00
B-18-DP-06-0002	$0.00	$455,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$455,000.00
B-18-DP-06-0002	$0.00	$455,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$455,000.00
B-18-DP-06-0002	$0.00	$455,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$43,694.09	$446,873.71
B-18-DP-06-0002	$43,694.09	$446,873.71
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$43,694.09	$446,873.71
B-18-DP-06-0002	$43,694.09	$446,873.71
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$43,694.09	$456,251.52
Butte County	$43,694.09	$456,251.52
Most Impacted and Distressed Expended	$43,694.09	$456,251.52
B-18-DP-06-0002	$43,694.09	$456,251.52
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

The Butte County Evacuation Planning Project serves the Most Impacted and Distressed (MID) area of the Wind Complex Fire, plus other communities along the MID zip code area and across Butte County that face the ongoing disaster risks in communities with limited evacuation routes. The project will evaluate existing evacuation routes with emergency scenarios, using data analysis, mapping and proprietary modeling to identify the routes with the greatest capacity, safety and viability. The project will result in updating the County Safety Plan with a comprehensive evacuation plan.

Location Description:

Activity Progress Narrative:

The project is complete and the Butte County Emergency Evacuation Report was adopted on May 13, 2025. The project will benefit 217,095 individuals. The report includes detailed information on the methodology, analysis, stakeholder engagement, and project recommendations, including updated evacuation maps, for rural communities in Butte County. The project included updating community emergency evacuation maps in 10 rural unincorporated communicates and the incorporated City of Briggs based on a community emergency evacuation analysis including traffic analysis and public engagement efforts. The project also conducted wildfire risk modeling scenarios in conjunction with emergency evacuation traffic analysis to identify areas of improvement and recommendations to mitigate risk to life-safety in future wildfire incidents during the evacuation process. Distributed 600 Materials in Q2. The final closeout administrative task was submitted to HCD on May 21, 2025, and will be completed with program early Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	17	30/3
# of mitigation plans completed	1	1/0
# of plans adopted	0	1/0
# of Plans or Planning Products	0	0/0
# of public education meetings	2	2/0
# of resilience plans created	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21004
Activity Title: CEDC- Property Resiliency and Hazard Mitigation Plan

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT Planning

Project Title:
2017 and 2018 Mitigation Planning

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CABRILLO ECONOMIC DEVELOPMENT CORPORATION

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$156,000.00
B-18-DP-06-0002	$0.00	$156,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$156,000.00
B-18-DP-06-0002	$0.00	$156,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$156,000.00
B-18-DP-06-0002	$0.00	$156,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$25,580.50	$104,836.00
B-18-DP-06-0002	$25,580.50	$104,836.00
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$25,580.50	$104,836.00
B-18-DP-06-0002	$25,580.50	$104,836.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$25,580.50	$49,580.50
CABRILLO ECONOMIC DEVELOPMENT CORPORATION	$25,580.50	$49,580.50
Most Impacted and Distressed Expended	$25,580.50	$49,580.50
B-18-DP-06-0002	$25,580.50	$49,580.50
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

Review and survey of site and building conditions at 24 properties in the CEDC LMI housing portfolio for opportunities to improve resiliency in the event of a natural disaster, and preparation of a plan to improve resiliency at each property, including an estimated budget, and prioritization of recommendations. Emergency Response Plans will be updated to reflect resiliency planning best practices and the unique needs for each property. The project will enhance safety for the approximately 3,900 low- and moderate-income residents at the properties.

Location Description:

Activity Progress Narrative:

This project is complete and the plans were adopted January 23, 2025. The project completed thorough reviews and surveys of site and building conditions at 24 properties in the CEDC Low-Mod income housing portfolio for opportunities to improve resiliency in the event of natural disaster, preparation of a plan to improve resiliency at each property, including an estimated budget, and prioritization of recommendations. In addition, templates for emergency plans for each property were updated. Through a combination of property site visits, GIS hazard mapping, stakeholder interviews, and building system assessments, the project team was able to deliver a robust set of final reports that now serve as a critical tool for future decision-making. These reports reflect CEDC?s commitment to protecting affordable housing assets and residents through informed, proactive risk reduction planning. HCD is reviewing the final program closeout administrative tasks and will be closed with program early Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of disaster recovery plans	24	24/0
# of mitigation plans completed	24	48/24
# of plans adopted	24	24/0
# of resilience plans created	24	24/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21010
Activity Title: Mendocino County Community Wildfire Protection Plan

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT Planning

Project Title:
2017 and 2018 Mitigation Planning

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Mendocino County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$160,000.00
B-18-DP-06-0002	$0.00	$160,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$160,000.00
B-18-DP-06-0002	$0.00	$160,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$160,000.00
B-18-DP-06-0002	$0.00	$160,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$75,437.19	$146,262.38
B-18-DP-06-0002	$75,437.19	$146,262.38
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$75,437.19	$146,262.38
B-18-DP-06-0002	$75,437.19	$146,262.38
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$75,437.19	$201,340.70
Mendocino County	$75,437.19	$201,340.70
Most Impacted and Distressed Expended	$75,437.19	$201,340.70
B-18-DP-06-0002	$75,437.19	$201,340.70
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

A planning project that will result in updating the County's Community Wildfire Protection Plan with new priorities, focus on new at-risk communities, and updated information available to provide a roadmap for more effective countywide wildfire readiness.

Location Description:

Activity Progress Narrative:

This project is complete and the plan was adopted on May 20, 2025. The project achieved its goal to have a completed Community Wildfire Protection Plan through collaboration with operational area partners, state and federal agencies, non-profits, and community partners. This project meets the definition of mitigation because it helps reduce or eliminate long-term risk of loss of life, injury, and damage to properties from wildfires. Distributed 1 Material in Q2. This project as a long term benefit to the county and its operational area partners because it guides projects to increase resilience to disasters and lessening the impact of future disasters. HCD is reviewing the final program closeout administrative tasks and will be closed with program early Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	5/1
# of plans adopted	0	2/2
# of public education meetings	0	2/0
# of resilience plans created	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21013

Activity Title: Mendocino County General Plan Safety Element Integration

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Completed

Project Number:
2017 and 2018 MIT Planning

Project Title:
2017 and 2018 Mitigation Planning

Projected Start Date:
08/14/2020

Projected End Date:
06/25/2025

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Mendocino County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($12,389.75)	$29,067.25
B-18-DP-06-0002	($12,389.75)	$29,067.25
B-19-DT-06-0001	$0.00	$0.00
Total Budget	($12,389.75)	$29,067.25
B-18-DP-06-0002	($12,389.75)	$29,067.25
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	($12,389.75)	$29,067.25
B-18-DP-06-0002	($12,389.75)	$29,067.25
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$29,067.25
B-18-DP-06-0002	$0.00	$29,067.25
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$29,067.25
B-18-DP-06-0002	$0.00	$29,067.25
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$0.00	$29,067.25
Mendocino County	$0.00	$29,067.25
Most Impacted and Distressed Expended	$0.00	$29,067.25
B-18-DP-06-0002	$0.00	$29,067.25
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

A planning project undertaking a plan integration effort to effectively integrate plans and policies across disciplines and agencies by considering the potential of hazards as on of the key factors in future development. The amended Safety Element will be integrated into the County's General Plan and insert hazard mitigation into areas such as land use, transportation, climate change, sustainability, natural and cultural resource protection, watershed management, and economic development. This project is already 75% funded by FEMA Hazard Mitigation Grant Program and has already begun. This application seeks to cover for the 25% non-federal share of the project.

Location Description:

Activity Progress Narrative:

This project is complete and reported closed last quarter. It has also been completed in DRGR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Hazard Mitigation Plans	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21014
Activity Title: Mendocino County Hazard Mitigation Plan Update

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Completed

Project Number:
2017 and 2018 MIT Planning

Project Title:
2017 and 2018 Mitigation Planning

Projected Start Date:
08/14/2020

Projected End Date:
06/25/2025

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Mendocino County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($12,480.50)	$50,019.50
B-18-DP-06-0002	($12,480.50)	$50,019.50
B-19-DT-06-0001	$0.00	$0.00
Total Budget	($12,480.50)	$50,019.50
B-18-DP-06-0002	($12,480.50)	$50,019.50
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	($12,480.50)	$50,019.50
B-18-DP-06-0002	($12,480.50)	$50,019.50
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$50,019.50
B-18-DP-06-0002	$0.00	$50,019.50
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$50,019.50
B-18-DP-06-0002	$0.00	$50,019.50
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$0.00	$50,019.50
Mendocino County	$0.00	$50,019.50
Most Impacted and Distressed Expended	$0.00	$50,019.50
B-18-DP-06-0002	$0.00	$50,019.50
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

A planning project that will result in an update to the Mendocino County Local Hazard Mitigation Plan. The Mendocino County Local Hazard Mitigation Plan includes six (6) different Mendocino County jurisdictions: the County of Mendocino, the Cities of Fort Bragg, Point Arena, Ukiah, Willits, and the Mendocino County Office of Education), which is one of FEMA's prerequisites for Plan approval. The plan includes the following hazards: Dam Failure, Drought, Climate Change, Earthquake, Pandemic Disease, Flood, Severe Weather, Slope Failure, Soil Hazard, and Wildfires. Each hazard includes a discussion of the location of the hazard, size of typical event, historical occurrences, probability of future occurrence, vulnerability assessment of assets and populations at risk, and the potential mitigation strategies and actions to reduce future vulnerability.
This project is already 75% funded by FEMA Hazard Mitigation Grant Program and has already begun. This

application seeks to cover for the 25% non-federal share of the project.

Location Description:

Activity Progress Narrative:

This project is complete and reported closed last quarter. It has also been completed in DRGR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Hazard Mitigation Plans	0	2/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21017
Activity Title: City of Petaluma - Feasibility Study

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT Planning

Project Title:
2017 and 2018 Mitigation Planning

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
PETALUMA, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$31,400.00
B-18-DP-06-0002	$0.00	$31,400.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$31,400.00
B-18-DP-06-0002	$0.00	$31,400.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$31,400.00
B-18-DP-06-0002	$0.00	$31,400.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$934.31	$9,344.34
B-18-DP-06-0002	$934.31	$9,344.34
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$934.31	$9,344.34
B-18-DP-06-0002	$934.31	$9,344.34
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$934.31	$10,698.72
PETALUMA, CITY OF	$934.31	$10,698.72
Most Impacted and Distressed Expended	$934.31	$10,698.72
B-18-DP-06-0002	$934.31	$10,698.72
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

Develop a plan to determine community needs for a resilience hub during severe weather events, including wildfires. The planning process will include outreach to stakeholders from vulnerable communities and service providers for those communities to ensure appropriate resources and services are included in the study. The study will take into consideration facility location options to ensure ease of access for residents.

Location Description:

Activity Progress Narrative:

This project is complete and the plan was adopted on August 5, 2024. The project examined the feasibility of establishing a resilience hub at the City of Petaluma's Community Center that was included as a project in the City's 2020 Local Hazard Mitigation Plan. Staff performed the information-gathering tasks of this report and determined that the Community Center was not able to provide all of the necessary functions of a resiliency hub. During the course of the report, the City of Petaluma regained operational control of the fairground facility, which the Project Needs and information Input report acknowledges is a more suitable location for a resiliency hub. HCD is reviewing the final program closeout administrative tasks and will be closed with program early Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	1	6/2
# of plans adopted	1	2/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21019
Activity Title: CIty of Petaluma - Sea Level Rise

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT Planning

Project Title:
2017 and 2018 Mitigation Planning

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
PETALUMA, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$192,500.00
B-18-DP-06-0002	$0.00	$192,500.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$192,500.00
B-18-DP-06-0002	$0.00	$192,500.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$192,500.00
B-18-DP-06-0002	$0.00	$192,500.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$1,063.63	$156,196.36
B-18-DP-06-0002	$1,063.63	$156,196.36
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$1,063.63	$156,196.36
B-18-DP-06-0002	$1,063.63	$156,196.36
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$1,063.63	$156,196.36
PETALUMA, CITY OF	$1,063.63	$156,196.36
Most Impacted and Distressed Expended	$1,063.63	$156,196.36
B-18-DP-06-0002	$1,063.63	$156,196.36
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

Develop a planning project that will identify where sea level rise effects due to climate change are likely to occur now and in the future. Mapping and overlaying climate information, such as projected sea level rise projections with critical facilities, parcel, infrastructure, and building footprints can help communities understand the expected extent of sea level rise, and also where flooding, wildfires, and other natural hazards are more likely to occur based on climate change. The project’s mapping and modeling will inform other planning projects and will be a valuable resource to provide guidance to the Zoning Ordinance revisions for development standards in and near the flood plain and ensure new development proposals incorporate adequate protection (e.g. setbacks, armoring) in site plans.

Location Description:

Activity Progress Narrative:

This project is complete and was adopted on May 5, 2025. The project examined future sea level rise scenarios to predict potential future impacts. The City of Petaluma now has projects of several probably scenarios for sea level rise for the next 50+ years which identifies key infrastructure and community impacts due to sea level rise, king tides, and extreme precipitation events, both independently and cumulatively. Knowledge of potential impacts allows for preparation, mitigation, and adaptation to those potential future impacts. The final program closeout administrative tasks are in process and will be completed early Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	4	7/0
# of mitigation plans completed	0	1/1
# of public education meetings	0	4/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21020
Activity Title: City of Petaluma Seismic Retrofit Analysis of City Buildings

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT Planning

Project Title:
2017 and 2018 Mitigation Planning

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
PETALUMA, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$499,000.00
B-18-DP-06-0002	$0.00	$499,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$499,000.00
B-18-DP-06-0002	$0.00	$499,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$499,000.00
B-18-DP-06-0002	$0.00	$499,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$204,599.23	$230,008.03
B-18-DP-06-0002	$204,599.23	$230,008.03
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$204,599.23	$230,008.03
B-18-DP-06-0002	$204,599.23	$230,008.03
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$204,599.23	$230,008.03
PETALUMA, CITY OF	$204,599.23	$230,008.03
Most Impacted and Distressed Expended	$204,599.23	$230,008.03
B-18-DP-06-0002	$204,599.23	$230,008.03
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

Conduct a planning process to understand seismic retrofit for critical facilities to better understand detailed vulnerabilities during major earthquakes. An earthquake retrofit analysis would include a structural and non-structural assessment of City buildings, as well as infrastructure, such as water tanks, sewer lines, bridges, and roads. Initial retrofitting analysis may involve a survey of the structural condition at critical facilities and prioritized surveys at buildings closer to major fault or liquefaction zones.

Location Description:

Activity Progress Narrative:

The project is complete and the plan was adopted on May 5, 2025. The Seismic Evaluation Report determines the feasibility of seismic retrofits of City facilities and critical infrastructure. The project evaluated 15 City-owned buildings as well as critical water system infrastructure (e.g. storage tanks, pumps, and pipelines) throughout Petaluma for seismic safety. Vulnerabilities were identified and recommendations were provided by the consultant teams, objectives identified in the scope of work. Final administrative program closeout tasks are in process, and will be closed with program early Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of mitigation plans completed	0	1/1
# of plans adopted	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21021

Activity Title: Santa Barbara County - Community Wildfire Protection Plan

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT Planning

Project Title:
2017 and 2018 Mitigation Planning

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Santa Barbara County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$280,000.00
B-18-DP-06-0002	$0.00	$280,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$280,000.00
B-18-DP-06-0002	$0.00	$280,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$280,000.00
B-18-DP-06-0002	$0.00	$280,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$93,343.31	$263,246.80
B-18-DP-06-0002	$93,343.31	$263,246.80
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$93,343.31	$263,246.80
B-18-DP-06-0002	$93,343.31	$263,246.80
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$93,343.31	$263,246.80
Santa Barbara County	$93,343.31	$263,246.80
Most Impacted and Distressed Expended	$93,343.31	$263,246.80
B-18-DP-06-0002	$93,343.31	$263,246.80
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

This project will develop a Community Wildfire Protection Plan (CWPP) for the Santa Barbara South Coast Foothill communities. The CWPP Project will be managed and implemented by the Santa Barbara County Fire Department (SBCFD). The purpose of the proposed Santa Barbara Foothills Community Wildfire Protection Plan (CWPP) is to:
• Identify potential areas for hazardous fuel reduction treatments, increase the community's understanding of living in a fire-adapted ecosystem, and improve its ability to prepare for, respond to and recover from wildland fires; and
• Recommend best practices fuel reduction treatments to protect lives and reduce structural ignitability of

property, and recommend best practices to improve the fire resilience of the landscape while protecting other ecological, social, and economic values, and
• Evaluate the community transportation infrastructure, evacuation capabilities and plans, and develop recommendations for improvements

Location Description:

Activity Progress Narrative:

This project is complete and the plan was adopted on June 3, 2025. The goal of the project was to update, expand and complete the Mission Canyon Community Wildfire Protection Plan. The result is the Santa Barbara Foothills CWPP and Transportation Study. The document was produced collaboratively with community, local stakeholders and agencies, and ultimately adopted by the County Board of Supervisors. The CWPP identified and modeled hazards to the community; and, also identified areas the local fire departments, local agencies and community members could design or continue landscape fuel reduction projects. Homeowners are also provided guidance to assist with defensible space and home hardening. Overall, the document assists the community to build a more resilient community and assists with future grant applications with the science-based document. HCD is reviewing the final program closeout administrative tasks and will be closed with program early Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of disaster recovery plans	1	1/0
# of mitigation plans completed	0	1/1
# of plans adopted	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21030
Activity Title: City of San Buenaventura - Emergency Evacuation

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT Planning

Project Title:
2017 and 2018 Mitigation Planning

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Housing Authority of the City of San Buenaventura1

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$90,295.00
B-18-DP-06-0002	$0.00	$90,295.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$90,295.00
B-18-DP-06-0002	$0.00	$90,295.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$90,295.00
B-18-DP-06-0002	$0.00	$90,295.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$74,987.30	$89,984.76
B-18-DP-06-0002	$74,987.30	$89,984.76
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$74,987.30	$89,984.76
B-18-DP-06-0002	$74,987.30	$89,984.76
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$0.00	$14,997.46
Housing Authority of the City of San Buenaventura1	$0.00	$14,997.46
Most Impacted and Distressed Expended	$0.00	$14,997.46
B-18-DP-06-0002	$0.00	$14,997.46
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

Develop Planning project that will result in a citizen led evacuation plan revision that considers a multi-hazard environment and addresses access and functional needs of specific populations including the medically fragile within our population. The revised plan will encompass all aspects of our city departments in collaboration with community-based stakeholders in a collaborative environment.

Location Description:

Activity Progress Narrative:

This project was completed in June 2024 and the Emergency Evacuation Plan was adopted by the City of San Buenaventura on July 16, 2024. The Emergency Evacuation Plan establishes a consistent operational approach for the City to plan for and support local evacuations. It provides a framework and operational guidance for emergency management evacuation activities coordinated at the City of Ventura's Emergency Operations Center (EOC). These coordination activities will involve numerous response agencies ensuring timely, effective, engagement with all stakeholders and the broader community. Stakeholders include City of Ventura officials, City departments, Ventura County government, and non-governmental organization tasked with responsibilities in coordinating and supporting an evacuation. Activities in the plan include local evacuation processes, shelter-in-place strategies, disseminating public information, facilitation of evacuations, assistance to evacuees with household pets, and facilitate the return of evacuees to their home areas. The closeout administrative task was submitted to program in May 2025, and final reporting will be approved early Q3. There is no activity to report this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/0
# of resilience plans created	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21034
Activity Title: Yuba County - High Visibility Striping and Pull-outs

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT Planning

Project Title:
2017 and 2018 Mitigation Planning

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
County of Yuba

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$200,000.00
B-18-DP-06-0002	$0.00	$200,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$200,000.00
B-18-DP-06-0002	$0.00	$200,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$200,000.00
B-18-DP-06-0002	$0.00	$200,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$28,156.60	$150,830.82
B-18-DP-06-0002	$28,156.60	$150,830.82
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$28,156.60	$150,830.82
B-18-DP-06-0002	$28,156.60	$150,830.82
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$28,156.60	$152,885.09
County of Yuba	$28,156.60	$152,885.09
Most Impacted and Distressed Expended	$28,156.60	$152,885.09
B-18-DP-06-0002	$28,156.60	$152,885.09
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

Conduct a feasibility study to prioritize locations for a future construction project to install high-visibility thermoplastic striping and reflectors and to construct pullout areas. The study would review roadways in State Responsibility Areas, High Fire Hazard Severity Zones, and/or Very High Fire Hazard Severity Zones to identify road segments where high-visibility thermoplastic striping and reflectors would improve the ability of drivers to see where they are relative to their loan and the overall roadway during fire events. The study would also review roadways in the identified areas to identify strategic locations to provide pullout areas that would serve as 1) a place for disable vehicle, 2) staging location for firefighting, and/or 3) a safe location for slow-moving vehicles to allow faster traffic to pass. The study would evaluate the identified pullout locations for practicality based on constructability cost, available rights-of way, and road geometric considerations.

Location Description:

Activity Progress Narrative:

This project is complete and was adopted on March 25, 2025. This feasibility planning study utilized County Engineering, Public Works, Surveying, and Planning staff to gather data for the analysis, preplanning, and identification of conditions at each location requiring environmental work to comply with the California Environmental Quality Act (CEQA) and the National Environmental Policy Act (NEPA) (environmental report within scope of a future project application). The study included determining areas to receive high-visibility thermoplastic striping, reflective delineators, and object markers in remote, rural areas in the Sierra Foothills. The feasibility study also included planning pull-out areas at strategic locations to provide 1) a place for disabled vehicles, 2) staging locations for firefighting and emergency services, and 3) a safe location for slow-moving vehicles to allow faster traffic to pass. The project achieved its goals by identifying high-traffic routes to receive priority for the implementation of high-visibility striping. The study allowed the Public Works and Surveying Departments to also determine which potential pull-out locations should be rejected or approved. HCD is reviewing the final program closeout administrative tasks and will be closed with program early Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Hazard Mitigation Plans	0	0/0
# of mitigation plans completed	1	1/1
# of plans adopted	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-PLDC-23010
Activity Title: Resiliency Plan

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT Planning

Project Title:
2017 and 2018 Mitigation Planning

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
City of Shasta Lake

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$250,000.00	$250,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$250,000.00	$250,000.00
Total Budget	$250,000.00	$250,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$250,000.00	$250,000.00
Total Obligated	$250,000.00	$250,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$250,000.00	$250,000.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Shasta Lake	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

The City of Shasta Lake’s Resiliency Plan will detail options to further the broad goals within the City's Local Hazard Mitigation Plan. The Plan will identify mitigation options to achieve goals, provide conceptual designs and cost estimates, and assess environmental needs for identified options.
Central to this plan is the identification and planning of options designed to mitigate risks associated with various hazards, including those identified in the mitigation needs assessment. These options encompass a range of broad goals identified in the Local Hazard Mitigation Plan, from enhancing evacuation routes to improving drainage systems and addressing deficiencies in the road network. Through conceptual design and cost estimation, these options are tailored to mitigate specific risks and bolster the city's resilience against potential disasters.

By strategically furthering these goals, the Resiliency Plan aims to achieve several key objectives. Firstly, it endeavors to reduce the likelihood of loss of life and injury by enhancing evacuation routes, ensuring that residents can safely navigate out of harm's way during emergencies. Secondly, by implementing drainage improvements, the plan aims to minimize the risk of flooding, thereby mitigating damage to property and infrastructure. Additionally, addressing road network deficiencies not only enhances accessibility during emergencies but also reduces the potential for accidents and disruptions. Data provided in the Resiliency Plan will be utilized to apply for funding, as opportunities become available, for identified mitigation options.

Location Description:

Activity Progress Narrative:

The standard agreement for this project was executed on 6/6/2025. Program is working with the subrecipient to schedule the project kick-off meeting for Q3. No data to report this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 and 2018 MIT PS / 2017 and 2018 Mitigation Public

Grantee Activity Number: M171-PSDC-21002
Activity Title: Butte County Code Enforcement

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT PS

Project Title:
2017 and 2018 Mitigation Public Services

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Butte County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$500,000.00
B-18-DP-06-0002	$0.00	$500,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$500,000.00
B-18-DP-06-0002	$0.00	$500,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$500,000.00
B-18-DP-06-0002	$0.00	$500,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$63,414.21	$349,455.31
B-18-DP-06-0002	$63,414.21	$349,455.31
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$63,414.21	$349,455.31
B-18-DP-06-0002	$63,414.21	$349,455.31
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$63,414.21	$349,455.31
Butte County	$63,414.21	$349,455.31
Most Impacted and Distressed Expended	$63,414.21	$349,455.31
B-18-DP-06-0002	$63,414.21	$349,455.31
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

New program expands geographic boundaries of prevention and protection requirements into more remote unincorporated areas to minimize future wildfires. The County adopted Fire Prevention and Protection with additional wildfire safety requirements for defensible space and hazardous vegetation reduction. The Project will focus on 20 remote, unincorporated, low-income communities in the county, including the Most Impacted and Distressed Area of the Wind Complex Fire.

Location Description:

Service location for this activity is located in the following census tracks and block groups: 1600.1, 1600.3, 1704.1, 1800.1, 2400.1, 2400.2, 2400.3, 2400.4, 2400.5, 2500.4, 2602.2, 2900.1, 2900.2, 3200.1, 3200.3, 3300.2, 3300.3, 3700.3, 41100.1, and 41100.4.

Activity Progress Narrative:

This project received a project performance period extension and will begin closeout in 2026. Butte County Cal Fire Defensible Space inspectors respond to increased public complaints and conduct inspections for overgrown vegetation and fire hazards, with an anticipated rise in referral cases during July. The Code Enforcement Division continues to face challenges with the parcels owned by individuals who relocated out of the state following the destructive Camp Fire, North Complex Fire and now the Park Fire. Many of these property owners are unresponsive, absentee, or have outdated contact information, making enforcement efforts more difficult. In addition properties with owners facing hardship or living with disabilities, both of which create substantial barriers to meeting defensible space requirements are often faced difficulties is remedying the abatement.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Building Inspections	258	912/120
# of Distributed Materials	0	1/0
# of households reached	0	72/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21003

Activity Title: Butte County Fire Protection and Prevention: Community Education

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT PS

Project Title:
2017 and 2018 Mitigation Public Services

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Butte County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$500,000.00
B-18-DP-06-0002	$0.00	$500,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$500,000.00
B-18-DP-06-0002	$0.00	$500,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$500,000.00
B-18-DP-06-0002	$0.00	$500,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	($43,449.05)	$414,879.24
B-18-DP-06-0002	($43,449.05)	$414,879.24
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	($43,449.05)	$414,879.24
B-18-DP-06-0002	($43,449.05)	$414,879.24
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$0.00	$458,328.29
Butte County	$0.00	$458,328.29
Most Impacted and Distressed Expended	$0.00	$458,328.29
B-18-DP-06-0002	$0.00	$458,328.29
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

Fire Prevention and Protection: Community Education Project is an innovative public awareness and education project aimed to shift community-wide perspective and behaviors in order to minimize risk to life, property, and the environment. A targeted mass education campaign has a stronger impact because it is repetitive and reaches people at different locations and in different ways. It is important that fire prevention and education information reach the residences in the most rural areas of Butte County. The Community Education Project will focus on the personal and community value of safe properties and the responsibility of property owners to prepare for wildfires. It will offer specific information about what is compliant and how to achieve safety standards by reducing fuel, removing debris, and properly abating these properties.

Location Description:

Service location for this activity is located in the following census tracks and block groups: 1600.1, 1600.3, 1704.1, 1800.1, 2400.1, 2400.2, 2400.3, 2400.4, 2400.5, 2500.4, 2602.2, 2900.1, 2900.2, 3200.1, 3200.3, 3300.2, 3300.3, 3700.3, 41100.1, and 41100.4.

Activity Progress Narrative:

This project is complete and was approved by the Board on May 13, 2025. The Fire Prevention Education project has served an estimated 23,915 beneficiaries. A grant-funded marketing consultant was engaged and created the branding and messaging for the Be Ready, Butte! campaign, an initiative focused on sustained public education to promote long-term risk reduction for both life and property, thereby meeting the definition of mitigation. The campaign deployed a comprehensive, multi-platform strategy, including a dedicated website, direct mailers, social media content, billboards, and in-person engagement through community event tabling. Messaging emphasized topics such as evacuation zones, emergency go-bag preparedness, and evacuation routes. The campaign has proven successful in all areas, particularly in abatement and outreach. It has effectively reduced the number of non-compliant home inspections and significantly increased the visibility of campaign materials. Website traffic has doubled each year since the campaigns launch, and social media engagement continues to grow steadily. Finally, the "Be Ready Butte!" was the recipient of the Gold Award at the 2024 Davey Marketing Awards for the Integrated Marketing Campaign, Community Engagement division. It also won the "Award of Excellence" in its category at the 2025 Communicator Award. Program is completing the administrative tasks for closeout and the project will be closed with program early in Q3. There are no performance measures to report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Distributed Materials	0	16879/2000
# of Electrical Inspections	0	793/0
# of households reached	0	31357/1000
# of Mechanical Inspections	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21015
Activity Title: City of Moorpark, - Emergency Preparedness Outreach

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT PS

Project Title:
2017 and 2018 Mitigation Public Services

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
MOORPARK, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$41,262.50
B-18-DP-06-0002	$0.00	$41,262.50
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$41,262.50
B-18-DP-06-0002	$0.00	$41,262.50
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$41,262.50
B-18-DP-06-0002	$0.00	$41,262.50
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$25,446.36	$39,902.07
B-18-DP-06-0002	$25,446.36	$39,902.07
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$25,446.36	$39,902.07
B-18-DP-06-0002	$25,446.36	$39,902.07
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$25,446.36	$39,902.07
MOORPARK, CITY OF	$25,446.36	$39,902.07
Most Impacted and Distressed Expended	$25,446.36	$39,902.07
B-18-DP-06-0002	$25,446.36	$39,902.07
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

Conduct a public services project that includes an outreach and educational campaign for the residents of the City of Moorpark, the City of Thousand Oaks, and the City of Simi Valley. The project will provide education on disaster preparedness and disaster evacuation plans. The campaign will be available to all residents but will specifically target LMI and Spanish-speaking households. The Cities propose to enter into a Memorandum of Understanding to clearly identify roles and responsibilities for the project.

Location Description:

Activity Progress Narrative:

This project is complete and was approved by the Board on February 5, 2025. The project successfully met its objectives by acquiring and deploying advanced fire safety training equipment and conducting meaningful community outreach related to emergency preparedness. While the initial scope focused on the procurement of equipment, the project extended its reach by integrating public education and emergency evacuation awareness efforts. Program is processing the closeout administrative tasks and the project will be closed with program early Q3. There are no performance measures to report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-23009

Activity Title: Access and Functional Needs Communication Plan Implementation

Activity Type:	**Activity Status:**
MIT - Public Services and Information	Under Way
Project Number:	**Project Title:**
2017 and 2018 MIT PS	2017 and 2018 Mitigation Public Services
Projected Start Date:	**Projected End Date:**
08/14/2020	08/14/2032
Benefit Type:	**Completed Activity Actual End Date:**
N/A	
National Objective:	**Responsible Organization:**
Urgent Need Mitigation	Sonoma County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$500.00	$500.00
B-18-DP-06-0002	$500.00	$500.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$500.00	$500.00
B-18-DP-06-0002	$500.00	$500.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$500.00	$500.00
B-18-DP-06-0002	$500.00	$500.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Sonoma County	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

Sonoma County’s Access and Functional Needs Communications Plan Implementation project aims to enhance communication between the Department of Emergency Management and residents and visitors in Sonoma County with limited English proficiency or hearing impairments before, during, and after emergencies. It will focus on translation and interpretation services, prioritizing languages based on census data. The project will fund the implementation of an Access and Functional Needs Communications Plan, which will include pre-recorded evacuation and shelter-in-place alerts, hazard-specific information, preparedness information, and translation of key signage and forms. The project will increase outreach and communication to include individuals with limited English proficiency or hearing impairments.

Various consultants will manage translation and interpretation tasks, and align with the County's Language Access Plan, website accessibility standards, and real-time emergency coordination mechanisms. The consultants will also develop a public information strategy.
# of New audio, video or written documents created -1000

Location Description:

Activity Progress Narrative:

The standard agreement for this project is routing for approval. It is expected to be executed early Q3. No data to report at this time.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-23010
Activity Title: Disaster Preparedness Academies

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT PS

Project Title:
2017 and 2018 Mitigation Public Services

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
NUESTRA COMUNIDAD

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$500.00	$500.00
B-18-DP-06-0002	$500.00	$500.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$500.00	$500.00
B-18-DP-06-0002	$500.00	$500.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$500.00	$500.00
B-18-DP-06-0002	$500.00	$500.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
NUESTRA COMUNIDAD	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

Nuestra Comunidad Disaster Preparedness Academies project is a vital community initiative that aims to empower individuals in disadvantaged communities by providing essential knowledge and skills for preparedness, response, and recovery from emergencies. This will target low-income families, farmworkers, seniors, and residents who are limited in English proficiency. The program addresses challenges such as limited resources and language barriers that hinder timely access to vital information.

Location Description:

Activity Progress Narrative:

The standard agreement for this project is routing for approval. It is expected to be executed early Q3. No data to report at this time.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-23011
Activity Title: Alert FM Early Warning Project

Activity Type:	**Activity Status:**
MIT - Public Services and Information	Under Way
Project Number:	**Project Title:**
2017 and 2018 MIT PS	2017 and 2018 Mitigation Public Services
Projected Start Date:	**Projected End Date:**
08/14/2020	08/14/2032
Benefit Type:	**Completed Activity Actual End Date:**
N/A	
National Objective:	**Responsible Organization:**
Low/Mod	Butte County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$400,000.00	$400,000.00
B-18-DP-06-0002	$400,000.00	$400,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$400,000.00	$400,000.00
B-18-DP-06-0002	$400,000.00	$400,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$400,000.00	$400,000.00
B-18-DP-06-0002	$400,000.00	$400,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Butte County	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

The Butte County Alert FM Early Warning Project will provide emergency notification through a satellite FM radio network system to remote households in high-fire and/or high-flood areas with limited telecommunication access. Existing warning systems are dependent on electricity and internet access, which many homes in rural areas do not have, particularly during a disaster or during Public Safety Power Shutoff (PSPS) events, leaving residents without necessary life-saving notifications. A unique, comprehensive marketing campaign will be developed to reach remote households, including multi-media, event participation, identification of small community leaders as mitigation champions, and volunteer public safety officer in-person outreach. The project is built on previous investments that affixed transmitters to radio towers and distributing a limited number of receivers. The Butte County Alert FM Early Warning Project will distribute an additional 1,500 receivers in person and by mail over three years.

Location Description:

Activity Progress Narrative:

This standard agreement was executed on 6/19/2025. Program is working with the subrecipient to schedule the project kick-off meeting for Q3. No data to report this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-23012

Activity Title: Fire Protection and Prevention: Code Enforcement Project Expansion

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT PS

Project Title:
2017 and 2018 Mitigation Public Services

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Butte County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$2,300,161.00	$2,300,161.00
B-18-DP-06-0002	$2,300,161.00	$2,300,161.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$2,300,161.00	$2,300,161.00
B-18-DP-06-0002	$2,300,161.00	$2,300,161.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$2,300,161.00	$2,300,161.00
B-18-DP-06-0002	$2,300,161.00	$2,300,161.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Butte County	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

The Fire Prevention and Protection: Code Enforcement Project Expansion will expand the geographic boundaries of prevention and protection requirements, relative to the original project, into more remote unincorporated areas to minimize future wildfires. The project includes inspections, enforcement, case work, and one-on-one education to property owners on how to mitigate their property.

Location Description:

Activity Progress Narrative:

The standard agreement for this project was executed on 6/3/2025. Program is working with the subrecipient to schedule the project kick-off meeting for Q3. No data to report this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-PSDC-23001
Activity Title: Older Adult Housing and Lifetime Mitigation Project

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT PS

Project Title:
2017 and 2018 Mitigation Public Services

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Butte County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$650,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$650,000.00
Total Budget	$0.00	$650,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$650,000.00
Total Obligated	$0.00	$650,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$650,000.00
Total Funds Drawdown	$4,410.75	$4,410.75
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$4,410.75	$4,410.75
Program Funds Drawdown	$4,410.75	$4,410.75
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$4,410.75	$4,410.75
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$4,410.75	$4,410.75
Butte County	$4,410.75	$4,410.75
Most Impacted and Distressed Expended	$4,410.75	$4,410.75
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$4,410.75	$4,410.75

Activity Description:

The Older Adult Housing and Lifeline Mitigation Project is a new public service project to support the county’s vulnerable population navigate conditions that are a threat to their well-being. The project is designed to offer one-on-one in-home support to older adults in remote communities, which includes an assessment of risks, development of a personalized mitigation plan, and coordination of community resources to mitigate risks and support resilience. Outreach distribution will start with Butte County’s Department of Employment and Social Services and the limited number of community senior programs that may maintain a participant list sorted by geographic area. Linguistic and cultural considerations will be embedded in communication efforts. A case manager will work with a total 225 older adults over three years to assess their needs, contract plans, and coordinate specialized service providers to the beneficiaries for direct assistance.

Location Description:

Activity Progress Narrative:

This standard agreement was executed on 5/23/2025. Program is working with the subrecipient to schedule the project kick-off meeting for Q3. No data to report this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-PSDC-23003

Activity Title: Fire Protection and Prevention: The Community Education Expansion Project

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT PS

Project Title:
2017 and 2018 Mitigation Public Services

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Butte County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,000,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,000,000.00
Total Obligated	$0.00	$1,000,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,000,000.00
Total Funds Drawdown	$6,785.75	$6,785.75
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$6,785.75	$6,785.75
Program Funds Drawdown	$6,785.75	$6,785.75
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$6,785.75	$6,785.75
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$6,785.75	$6,785.75
Butte County	$6,785.75	$6,785.75
Most Impacted and Distressed Expended	$6,785.75	$6,785.75
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$6,785.75	$6,785.75

Activity Description:

Fire Prevention and Protection: Community Education Expansion Project is an innovative public service project to shift community-wide perspective and behaviors to minimize and mitigate disaster-related risk and fatalities. Butte County's unincorporated areas are isolated, rugged, pioneer communities with overgrown properties that can pose a significant, on-going fire threat to the community and the county. As an expansion of the award-winning campaign from the previous award cycle, this marketing campaign seeks to build upon its prior success and in this project achieve a 141% increase in project reach using expanded digital, web, print, broadcast, mail, and event outreach. The project will utilize persistent outreach either by direct mail, targeted email, in person inspection, or community events to allow Butte County Fire Defensible Inspectors more access to properties across Butte County. Notifying and updating residents about upcoming inspections with outreach materials will provide property owners a sense of control and responsibility in preparation for and scheduling of inspections. The Expansion project brings together the Butte County Fire Department and the Be Ready Butte Campaign through social media integration and collaborative efforts of the Butte County Public Information Officers (PIOs), which is a vital step toward enhancing community resilience and preparedness. The outcome will be to increase the property clearing and fuels reduction conducted by residents after the initial inspection and subsequent exposure to the educational campaign.

Location Description:

Activity Progress Narrative:

This standard agreement was executed 6/2/2025. Program is working with the subrecipient to schedule the project kick-off meeting for Q3. No data to report this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-PSDC-23004
Activity Title: Foothill Rebuild Barrier Removal Project

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT PS

Project Title:
2017 and 2018 Mitigation Public Services

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Butte County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,014,383.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,014,383.00
Total Budget	$0.00	$1,014,383.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,014,383.00
Total Obligated	$0.00	$1,014,383.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,014,383.00
Total Funds Drawdown	$6,883.36	$6,883.36
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$6,883.36	$6,883.36
Program Funds Drawdown	$6,883.36	$6,883.36
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$6,883.36	$6,883.36
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$6,883.36	$6,883.36
Butte County	$6,883.36	$6,883.36
Most Impacted and Distressed Expended	$6,883.36	$6,883.36
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$6,883.36	$6,883.36

Activity Description:

The Foothill Rebuild Barrier Removal Project is a new project designed to support individuals in identifying their needs to recovery, whether that be rebuilding or otherwise. The project will consist of targeted outreach and the development of individual mitigation and recovery plans. The plans will identify and address individual challenges and recovery barriers faced by each property owner. Potential project beneficiaries may include those who did not engage in HCD’s 2018 Owner Occupied Rehabilitation and Reconstruction program, which would have funded the rehabilitation or reconstruction of owner-occupied primary residential structures to recovery from damage of the disaster.

The plans will be developed on an individual basis and will consider each recipient’s circumstances. These circumstances may be lack of resources, a sense of overwhelm with the rebuild process, or other factors like properties that are out of compliance. The mitigation and recovery plans designed through this program are meant to identify individual needs to mitigate risks and move towards recovery by removing barriers. Removal of barriers may include those within the domain of local government which could prevent residents from building, specifically offsetting the costs of required permit fees and associated legal lot studies. The project will be led by a Rebuild Navigator in partnership with code enforcement, building development staff, and legal services to develop 155 plans and secure 155 new building permits for low-and-moderate income property owners in the burn scar over three years. Staff and consultants will screen applicants, provide support in assessing mitigation and recovery needs, and facilitate the services to remove recovery barriers. Services will be offered at the County Development Service office in Oroville, but outreach and support will also be provided in the communities. A media and mail outreach campaign to notify property owners of permit needs and the project resources that will help navigate the process and fund the permit acquisition will be developed for the foothill communities. Eligibility criteria will be included on the outreach materials so residents can be prepared with income, household size, and property ownership documentation at the very first meeting.

Location Description:

Activity Progress Narrative:

The standard agreement for this project was executed 5/30/2025. Program is working with the subrecipient to schedule the project kick-off meeting for Q3. No data to report this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-PSDC-23006
Activity Title: Code Enforcement Mitigation Team

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT PS

Project Title:
2017 and 2018 Mitigation Public Services

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Lake County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,123,262.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,123,262.00
Total Budget	$0.00	$1,123,262.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,123,262.00
Total Obligated	$0.00	$1,123,262.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,123,262.00
Total Funds Drawdown	$7,622.18	$7,622.18
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$7,622.18	$7,622.18
Program Funds Drawdown	$7,622.18	$7,622.18
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$7,622.18	$7,622.18
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$7,622.18	$7,622.18
Lake County	$7,622.18	$7,622.18
Most Impacted and Distressed Expended	$7,622.18	$7,622.18
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$7,622.18	$7,622.18

Activity Description:

The Lake County Code Enforcement Project will create a Mitigation Team comprised of two officers, that will be focused on hazardous vegetation and sub-standard housing mitigation. Mitigation will be directly related to fire prevention and housing loss mitigation in fire, flood, and earthquake events. Expansion of the existing service is needed due to insufficient resources to effectively address these challenges, with only limited focus on hazardous vegetation and no dedicated efforts towards sub-standard housing. The Code Enforcement Mitigation team will assess the community and develop cases from community complaints, focusing their case management on hazardous vegetation education, noticing and abatement as well as sub-standard housing violations, education, and connection to County rehabilitation funds. The program will track cases through data tracking software, review data monthly and report as required. Through targeted enforcement actions, specifically hazardous vegetation abatement and sub-standard housing rehabilitation, the community will experience enhanced preparedness, reduced vulnerability, and improved capacity to withstand natural disasters.

Location Description:

Activity Progress Narrative:

This standard agreement is routing for execution, and is expected to be executed in Q3. No data to report this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-PSDC-23009
Activity Title: Community Outreach and Education

Activity Type:	**Activity Status:**
MIT - Public Services and Information	Under Way
Project Number:	**Project Title:**
2017 and 2018 MIT PS	2017 and 2018 Mitigation Public Services
Projected Start Date:	**Projected End Date:**
09/23/2021	09/23/2033
Benefit Type:	**Completed Activity Actual End Date:**
N/A	
National Objective:	**Responsible Organization:**
Urgent Need Mitigation	City of Redding

Overall	**Apr 1 thru Jun 30, 2025**	**To Date**
Total Projected Budget from All Sources	$1,500,000.00	$1,500,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$1,500,000.00	$1,500,000.00
Total Budget	$1,500,000.00	$1,500,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$1,500,000.00	$1,500,000.00
Total Obligated	$1,500,000.00	$1,500,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$1,500,000.00	$1,500,000.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Redding	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

The City of Redding’s Community Outreach and Education project will carry out strategic and high-impact activities to mitigate disaster risks and reduce future losses through the development of a comprehensive education, outreach, and capacity building campaign regarding fuel modification, establishing and maintaining defensible space, home hardening techniques for the targeted City of Redding population. Homeowners, rental residents, homeless persons, and public service providers will all benefit from the educational and outreach campaigns.

The City of Redding will engage the community by designing, developing, and creating, educational materials that include brochures, videos, and in-person presentations explaining fuel modification, defensible space, and home hardening techniques as well as physically going to where community members are to get out the

message. Public education is critical to community preparedness and citizens need to know specifically where to obtain accurate information before an event occurs specific to their neighborhood and not information about a community not specific to their own.
When engaging with the public, city personnel will cast a wide net by connecting with the public through various people, nonprofit agencies, local government agencies, and Redding residents, even the most vulnerable. Homeless citizens will be connecting with fire personnel as well as the Police Department's Crisis Intervention Response Team. These teams will provide engagement in homeless encampments resulting in a practical plan that will decrease the risk of loss of life for this population and community property. This project will leverage best practices and provide educational materials with direct engagement and guidance on open flame safety, protecting oneself from the wind, and reduction in discarded combustible litter and garbage.

Location Description:

Activity Progress Narrative:

This standard agreement was executed 6/27/2025. Program is working with the subrecipient to schedule the project kick-off meeting for Q3. No data to report this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-PSDC-23011
Activity Title: Paradise, Town of-Long Term Community Recovery Plan Update

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT PS

Project Title:
2017 and 2018 Mitigation Public Services

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$500,000.00	$500,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$500,000.00	$500,000.00
Total Budget	$500,000.00	$500,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$500,000.00	$500,000.00
Total Obligated	$500,000.00	$500,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$500,000.00	$500,000.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
PARADISE, TOWN OF	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

The Town of Paradise’s Long-Term Community Recovery Plan update will involve a thorough review and revision of the existing recovery plan, incorporating new data, community feedback, and best practices in disaster recovery and resilience. The development of the plan will follow a collaborative process with key stakeholders, community members, and subject matter experts. The project will entail several key steps, including:
• Reviewing and analyzing existing recovery plans and progress reports.
• Engaging stakeholders through meetings, workshops, and community outreach activities to gather input and feedback.

• Conducting a comprehensive assessment of current vulnerabilities, risks, and priorities.
• Developing updated goals, objectives, and strategies for disaster recovery and resilience.
• Incorporating new data, technological advancements, and best practices into the revised plan.
• Establishing a framework for monitoring, evaluation, and continuous improvement.
The updated plan will serve as a strategic roadmap for guiding the town's recovery efforts and enhancing its resilience to future disasters, particularly in the aftermath of the 2018 Camp Fire.

Location Description:

Activity Progress Narrative:

The standard agreement for this project is routing for approval. It is expected to be executed early Q3. No data to report at this time.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-PSDC-23012
Activity Title: Safe Educated Resilient Vulnerable Entities

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT PS

Project Title:
2017 and 2018 Mitigation Public Services

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Butte County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$565,927.00	$565,927.00
B-18-DP-06-0002	$565,927.00	$565,927.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$565,927.00	$565,927.00
B-18-DP-06-0002	$565,927.00	$565,927.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$565,927.00	$565,927.00
B-18-DP-06-0002	$565,927.00	$565,927.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Butte County	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

The Safe Educated Resilient Vulnerable Entities (SERVE) Project will join Butte County's emergency management and social service expertise with agencies that serve vulnerable populations to mitigate the impact of disasters. Socially and physically vulnerable people are often the least prepared during a disaster and least resilient after the disaster, leaving them less likely to survive and recovery to their pre-disaster condition. This is a new project that will work with service agencies to better understand the unique risks and vulnerabilities of their clientele, while contributing emergency management expertise on preparing for fire, flood and earthquake. It will include group training, as well as consulting support with agency leadership to incorporate evacuation planning into case planning for specific vulnerable groups. The SERVE project will focus on five clientele within the Low and Moderate Clientele (LMC) category of the HUD National Objective. Each LMC

population would benefit from the services outlined for the project. The SERVE project will provide scenarios and education about emergency circumstances so that social service providers can anticipate how to mitigate those situations for their clients. Training will be offered, and new policies, skills and insights incorporated into case management.
# of Workshops Delivered- 60
# of Households Reached-200

Location Description:

Activity Progress Narrative:

The standard agreement for this project is routing for approval. It is expected to be executed early Q3. No data to report at this time.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	2
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1