

Grantee: California

Grant: P-18-CA-06-MIT1

October 1, 2025 thru December 31, 2025

Grant Number:

P-18-CA-06-MIT1

Obligation Date:**Award Date:****Grantee Name:**

California

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$153,126,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$0.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$153,126,000.00

Disasters:

Declaration Number

FEMA-4353-CA

FEMA-4344-CA

FEMA-4407-CA

FEMA-4382-CA

Narratives

Mitigation Needs Assessment:

CDBG-MIT funds provide a unique opportunity for California communities impacted by the 2017 FEMA DR-4344 and DR-4353 disasters to fund and implement strategic mitigation activities, minimize disaster risks, and reduce future impacts. In the 2018 State Hazard Mitigation Plan (SHMP), the arrangement of hazard risk assessments was streamlined by the State Hazard Mitigation Team (SHMT) to effectively show grouping by hazard type. The 2018 hazard groupings present hazards of similar function together however, earthquakes, floods, and fires are still considered California's primary hazards due to the following: Earthquake, flood, and fire hazards have historically caused the greatest human, property, and/or monetary losses, as well as economic, social, and environmental disruptions within the state. Past major disaster events have led to the adoption of statewide plans for mitigation of these hazards, including the California Earthquake Loss Reduction Plan, State Flood Hazard Mitigation Plan, and California Fire Plan. Together, these three hazards have the greatest potential to cause significant losses and disruptions, throughout the State of California.

As a result of the frequency, intensity, and variety of California's past natural disasters, earthquake, flood, and fire hazards have long been identified as the State of California's main hazards of concern, including the findings of the 2018 SHMP. For example, earthquake, while still considered a primary hazard, is grouped with related geologic hazards including landslides and volcanoes. Flooding is still considered a primary hazard, but the new flood hazards also include sections on other types of flood hazards, including coastal flooding, tsunami, levee failure, and dam safety. The third primary hazard, fire, includes both wildfire and structural fires. During the most recent SHMP update, the SHMT, made the decision with the California Office of Emergency Services (Cal OES) SHMP Coordinator to update the hazard organization structure using primary hazards, hazard grouping, and related secondary hazards.

Proposed Use of Funds:

The primary consideration in developing effective CDBG-MIT programming is the Mitigation Needs Assessment. Programs are developed to address identified hazards, risks, and vulnerabilities, create more resilient communities, and ensure full compliance with the requirements and objectives outlined in the Federal Register Notice. In addition to addressing identified mitigation needs, the CDBG-MIT funded programs also consider the connection to community lifelines, protecting vulnerable populations, alignment with the SHMP and local mitigation planning efforts, and how programs will provide funding for projects that meet the definition of mitigation activities. Furthermore, CDBG-MIT programs must adhere to eligible CDBG activities, be responsive to CDBG national objectives (including the new Urgent Need Mitigation category), comply with all regulatory guidance issued to HCD, and consider best practices established through similar resilience and preparedness initiatives. In addition, HUD has defined infrastructure projects with a total cost of \$100 million, of which at least \$50 million is CDBG, CDBG-DR, CDBG-NDR, or CDBG-MIT funds, as a Covered Project. HCD does not intend to fund projects that meet the definition of a Covered Project; however, should a mitigation project be expected to cost more than \$100 million, HCD will consult with HUD and ensure the proper procedures are followed.

Grants under the Appropriations Act are only available for activities authorized under Title I of the Housing and Community Development Act of 1974 related to disaster relief, long term recovery, restoration of infrastructure and housing, and economic revitalization in the MID resulting from an eligible disaster. Further, CDBG-MIT funds may not be used for activities reimbursable by or for which funds are made available by FEMA, the US Army Corps of Engineers (USACE), or other federal funding sources. The allocations for each program are based on the Mitigation Needs Assessment, which identified wildfire,



earthquakes, and flooding as the primary hazards. HCD opened the Action Plan and the associated program funding allocations for public comment in March 2020 and completed public comment on April 6, 2020. Appendix B provides a comprehensive list of comments received and HCD's responses. The total CDBG-MIT allocation for PL 1155-123 is \$88.2 million. HCD has allocated five percent of funding for administrative costs, twenty-five percent for the Resilience Planning and Public Services Program, and the remaining funding to the Resilient Infrastructure Program. At this time, HCD commits to directing 50 percent of the allocated CDBG-MIT funds to low and moderate income (LMI) individuals or areas in accordance with Section 103 of the Housing and Community Development Act. HCD also commits to directing 50 percent of the CDBG-MIT funds to benefit HUD-identified MID Areas.

1. Method of Distribution

HCD will distribute grant funding to beneficiaries using a subrecipient administered approach whereby subrecipients will engage with HCD to ensure that local mitigation needs are addressed. HCD will establish programs through which subrecipients will submit project proposals for funding. HCD will vet projects for CDBG-MIT compliance and eligibility, ensuring that proposed projects adhere to federal requirements and the requirements set forth in the Action Plan. The implementation and management of individual projects will be the responsibility of participating subrecipients, while HCD will provide monitoring and broad oversight of subrecipient administered funds.

2. Criteria to Determine Method of Distribution

HCD assessed its internal capacity as part of the capacity assessment required by the CDBG- MIT Federal Register Notice. The capacity assessment concluded that, with HCD's organizational and staffing adjustments, HCD has the capacity to administer CDBG-MIT funding. However, given the types of activities likely to result from the identified programs, HCD determined that local governments, nonprofit entities, and other community-based organizations (i.e., subrecipients) are in the best position to carry out activities directly. To that end, HCD also assessed the capacity of subrecipients and state partners to administer CDBG-MIT funded programs. While state partners are available for support in project evaluation, HCD's assessment concluded that most subrecipients can operate and manage project-specific funding within the proposed framework of the CDBG-MIT programs. For those entities who require capacity building, HCD has proposed a track within the Resilience Planning and Public Services Program that would provide subrecipients with the ability to gain expertise, complete planning initiatives, or otherwise be better prepared to manage CDBG-MIT funding prior to submitting a Resilient Infrastructure Program application for grant funding. Additionally, HCD continues to promote regional, long-term planning and will encourage local jurisdictions to work and build capacity together in support of proposing regional-scale projects that could benefit the HUD-identified MID and surrounding areas.

3. Program Allocations

Allocations for the mitigation programs have been developed to address the current and future risks as identified in the Mitigation Needs Assessment of most impacted and distressed areas. The total unmet mitigation needs surpass the CDBG-MIT funds allocated to the state by HUD. HCD based programming decisions on reviews of the SHMP and local mitigation planning documents, consultations from federal, state, and local entities, best available data from multiple sources, including FEMA, CAL FIRE, Cal OES, and fire safe councils, broad engagement with the public and stakeholders, and exhaustive conversations about program typologies and design options to maximize the benefits of the available funding. Funds for planning and public services were determined based on needs articulated in state and local hazard mitigation planning documents, and through consultations and outreach efforts at the county and city levels. The state will prioritize activities that benefit vulnerable populations and support subrecipient capacity building relative to community resilience and disaster preparedness. Subrecipients will be considered at the county and municipality levels, according to local hazard mitigation plans, determined needs, and relation to the MID. Similarly, infrastructure funding is allocated according to needs articulated in state and local hazard mitigation planning documents and through consultations and outreach efforts. The objective of the Resilient Infrastructure Program is to fund a broad range of infrastructure activities that address identified risks and vulnerabilities and create more resilient communities.

While HCD currently does not plan to fund housing programs with the CDBG-MIT allocation, HCD remains committed to addressing the needs of vulnerable and underserved populations, including children, homeless persons, immigrants, persons with disabilities, persons from diverse cultures, persons with chronic medical disorders, persons with limited English proficiency or who are altogether non-English speaking, senior citizens, and transportation disadvantaged persons. HCD acknowledges that it will administer CDBG-MIT grant expenditures in conformity with the Fair Housing Act (42 USC 3601-3619) and implementing regulations, Title VI of the Civil Rights Act of 1964 (42 USC 2000d), and that it will affirmatively further fair housing as applicable to its projects.

B. Mitigation Programs

1. Resilient Infrastructure Program

a) Program Description

HCD proposes a program that will provide local jurisdictions with an expansive and hands-on role in driving local community infrastructure needs that meet the definition of mitigation activities. The Resilient Infrastructure Program allocates \$61,379,000 of CDBG-MIT funding to assist local jurisdictions with mitigation-related infrastructure needs to support risk reduction from the three primary hazards (wildfire, flooding, and earthquake) as established within the Mitigation Needs Assessment. The program will promote a range of impactful projects, from fuel breaks in the forest to strategic risk reduction within the Wildland-Urban Interface (WUI) to roadway improvements within densely populated, vulnerable communities. Projects for infrastructure may address risks to a variety of systems and structures to enable continuous operations of critical business and government functions during future disasters and improve responses for human health and safety or economic security. HCD anticipates that the program design will present projects that could overlap across different environments, enabling HCD to determine maximum impact within the MID and surrounding areas.

Potential activities may include (but are not limited to):

- Emergency roadway improvements (ingress/egress and evacuation routes),
- Fuel breaks and fuel reduction measures, some of which may be outlined in local jurisdictions' hazard mitigation plans,
- Watershed management activities as outlined in local jurisdictions' hazard mitigation plans,
- Defensible space,
- Hardening of communication systems,
- Flood control structures,
- Flood drainage measures,
- Alternative energy generation,
- Seismic retrofitting, and/or
- Critical facility hardening.

HCD will consult with the appropriate state agencies to provide subject matter expertise in vetting and evaluating project proposals. These agencies will serve as state partners that support HCD in the development of assessment and selection criteria in evaluating project attributes, such as:

- Effectiveness in mitigating risk to community lifelines,
- Benefits by calculating risk reduction value,
- Risk reduction strategy is designed in a way that is cutting edge, sound, environmentally conscious, and potentially replicable, and
- Ability to leverage other funding sources and ensure state or local resources are considered in looking at a project's



continued operation and maintenance.

HCD intends to consult with those state agencies that have subject matter expertise in forest and watershed health programs and experience directly and indirectly completing relevant infrastructure projects to protect life and property. State partner involvement will also provide a level of support to HCD in helping local entities establish and target projects in which these funds can have the greatest impact. HCD will develop a competitive application by which eligible applicants (units of local government) can apply for funding to support projects that reduce risk to the MID. Policies and procedures will be established that outline the requirements of the program and rules for specific projects, including general eligibility and specific eligible and ineligible costs. The policies and procedures will establish the metrics and/or indicators that HCD will use in assessing proposed projects' effectiveness in mitigating risk to community lifelines and risk reduction value. This program may build off, but not supplant, other state agencies' existing programs that seek to reduce fire risk statewide. HCD will focus on implementation of projects in the MID that meet CDBG-MIT criteria. Local jurisdictions will have the opportunity to submit project applications for Resilient Infrastructure Program funding. Local governments will also be eligible to respond to NOFAs. The application will require local entities to provide evidence of sufficient capacity in implementing one or more resilient infrastructure projects. HCD will create two rounds of funding under the Resilient Infrastructure Program. Round One: The first round will make CDBG-MIT funding available to local projects that have completed designs, are already moving forward in initial design stages, or can exhibit some level of "shovel-readiness." In addition, the first round will serve jurisdictions that can demonstrate prior experience in implementing risk reduction projects of scale and scope similar to what they are proposing. Local jurisdictions that are not able to present shovel ready projects and exhibit a minimum standard of capacity for Round One project funding will be afforded an opportunity to complete relevant planning initiatives and build capacity through the Resilience Planning and Public Services Program. Once eligible applicants are able to present fully developed project proposals and demonstrate a proper level of capacity, they would be eligible to apply for funding to implement their mitigation project. HCD anticipates the majority of Round One projects to be implemented, completed, and have met a National Objective within the first six years of the grant period. Round Two: Funds are being reserved for a second round of applications to serve eligible applicants that require additional time to present fully developed project proposals and demonstrate sufficient capacity. Due to method of distribution by rounds, this program will remain active over the course of the entire grant period to ensure eligible jurisdictions in the MID that require time for planning activities and need capacity building support can implement projects of similar risk reductive impact in comparison to jurisdictions ready to implement projects during Round One.

HCD will establish additional evaluation criteria under Round Two to ensure resilient infrastructure projects from applicants who receive capacity building funding are given priority. The Resilient Infrastructure Program will assist the development of priority projects within the local entities' hazard mitigation plans or similar planning documents that have either been on hold or shelved due to a lack of resources needed to fully fund the project. In establishing priorities and analyzing data under the Mitigation Needs Assessment, HCD identified projects under multiple programs (e.g., Hazard Mitigation Grant Program and California State Fire Safe Council programs) where a lack of available funding may be inhibiting risk reduction projects from completion. In this sense, the CDBG-MIT dollars used here will most likely play a pivotal role in being the final funding piece on critical projects to enable their implementation. While the leveraging of funds may be an evaluation criterion, it is not considered a minimum requirement for project approval. HCD will consider additional criteria, such as benefits to vulnerable populations, location in the MID or direct benefit to a MID, and mitigation outcomes, as primary factors in project selection.

b) Eligible Activity(ies)

- HCDA Section 105(a)(1) - Acquisition of Real Property
- HCDA Section 105(a)(2) - Public Facilities and Improvements
- HCDA Section 105(a)(4) - Clearance, Rehabilitation, Reconstruction, and Construction of Buildings (Including Housing)
- HCDA Section 105(a)(9) - Payment of Non-Federal Share
- HCDA Section 105(a)(11) - Relocation

The eligible activities above allow for eligible jurisdictions to submit applications for funding based on their individual mitigation needs and address the hazards identified in the Mitigation Needs Assessment. The activities will involve public improvements to forested land, watersheds, and other public land, potential demolition and clearance activities, and local cost share requirements on hazard mitigation projects. Additionally, HCD will incorporate additional waivers and alternative requirements provided in Federal Register Notice 84 FR 45838 regarding additional activity eligibility.

c) National Objective

- Low- to Moderate-Income (LMI) and Urgent Need Mitigation (UNM)

In accordance with 24 CFR 570.208, Section 104(b)(3) of the HCDA, and as further outlined within the waivers and alternative requirements at 84 FR 45838, all CDBG-MIT funded activities must satisfy either the LMI or UNM national objective. All Resilient Infrastructure Program activities will meet one national objective criterion related to its specific mitigation impact and defined direct benefits or service area. The prioritization criteria below for the Resilient Infrastructure Program will ensure that proposed projects, at a minimum, address how they will affect vulnerable and LMI populations. HCD's analysis of LMI Summary Data (LMISD) of the MID within the Mitigation Needs Assessment indicates only one MID (the Lake County zip code) as being 51 percent or more LMI. In order to identify activities which may meet the LMI national objective, HCD will require local entities to look at LMISD on a block group level to determine project target areas and whether an LMI area benefit (LMA) exists. HCD will utilize resources identified within the Mitigation Needs Assessment to aid in project selection (e.g., FEMA HMGP projects currently not awarded, CAL FIRE and Local Fire Safe Council program needs, Community Wildfire Prevention and Mitigation Report, established under the State's Executive Order N-05-1968). These reports and data also consider the identification of vulnerable communities based on socioeconomic characteristics to establish priority projects.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$2,318,500.16)	\$150,807,499.84
B-18-DP-06-0002	(\$641,228.66)	\$87,577,771.34
B-19-DT-06-0001	(\$1,677,271.50)	\$63,229,728.50
Total Budget	(\$2,318,500.16)	\$150,807,499.84
B-18-DP-06-0002	(\$641,228.66)	\$87,577,771.34



B-19-DT-06-0001	(\$1,677,271.50)	\$63,229,728.50
Total Obligated	(\$146,741.18)	\$150,806,633.20
B-18-DP-06-0002	(\$642,095.30)	\$87,576,904.70
B-19-DT-06-0001	\$495,354.12	\$63,229,728.50
Total Funds Drawdown	\$3,914,450.04	\$34,817,731.15
B-18-DP-06-0002	\$3,563,959.63	\$32,290,138.83
B-19-DT-06-0001	\$350,490.41	\$2,527,592.32
Program Funds Drawdown	\$3,914,450.04	\$34,817,731.15
B-18-DP-06-0002	\$3,563,959.63	\$32,290,138.83
B-19-DT-06-0001	\$350,490.41	\$2,527,592.32
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$3,939,106.29	\$35,968,238.82
B-18-DP-06-0002	\$3,577,243.38	\$33,496,733.65
B-19-DT-06-0001	\$361,862.91	\$2,471,505.17
HUD Identified Most Impacted and Distressed	\$3,822,757.50	\$32,371,693.84
B-18-DP-06-0002	\$3,504,934.84	\$30,774,126.15
B-19-DT-06-0001	\$317,822.66	\$1,597,567.69
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Butte County	\$ 153,696.53	\$ 1,621,953.37
County of Sonoma	\$ 11,033.17	\$ 174,407.80
County of Ventura	\$ 748,482.09	\$ 1,247,375.54
County of Yuba	\$ 119,229.65	\$ 429,942.78
Housing Authority of the City of San Buenaventura ¹	\$ 33,422.14	\$ 48,419.60
INTERFACE COMMUNITY	\$ 190,168.87	\$ 520,521.84
Lake County	\$ 14,354.71	\$ 31,117.04
MOORPARK, CITY OF	\$ 0.00	\$ 97,615.07
Mendocino County	\$ 78,930.69	\$ 4,354,313.46
NUESTRA COMUNIDAD	\$ 5,717.23	\$ 5,717.23
PARADISE, TOWN OF	\$ 11,700.00	\$ 40,675.62
CABRILLO ECONOMIC DEVELOPMENT CORPORATION	\$ 0.00	\$ 49,580.50
PETALUMA, CITY OF	\$ 66,995.81	\$ 800,201.78
Santa Barbara County	\$ 0.00	\$ 273,650.53
Sonoma County	\$ 38,142.37	\$ 410,644.12
State of California	\$ 273,516.99	\$ 5,866,990.50
COUNTY OF NEVADA	\$ 15,529.73	\$ 2,533,035.68
City of Lakeport	\$ 6,244.33	\$ 11,774.72
City of Redding	\$ 35,453.47	\$ 45,205.90
City of Santa Rosa	\$ 2,090,820.00	\$ 16,384,145.97
City of Shasta Lake	\$ 13,391.72	\$ 33,979.21
Clearlake	\$ 0.00	\$ 931,126.44
County of Shasta	\$ 32,276.79	\$ 55,583.04



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-18-DP-06-0002	50.00%	12.43%	7.15%
B-19-DT-06-0001	50.00%	24.46%	.20%
Overall Benefit Amount			
B-18-DP-06-0002	\$37,547,346.67	\$9,257,501.51	\$5,372,785.21
B-19-DT-06-0001	\$29,404,856.00	\$13,973,479.93	\$116,572.64
Limit on Public Services			
B-18-DP-06-0002	\$13,232,850.00	\$9,603,490.71	\$2,745,517.94
B-19-DT-06-0001	\$9,736,050.00	\$6,735,687.05	\$527,388.88
Limit on Admin/Planning			
B-18-DP-06-0002	\$17,643,800.00	\$13,124,306.67	\$6,281,796.73
B-19-DT-06-0001	\$12,981,400.00	\$6,097,288.00	\$769,147.80
Limit on Admin			
B-18-DP-06-0002	\$4,410,950.00	\$4,410,950.00	\$2,545,044.35
B-19-DT-06-0001	\$3,245,350.00	\$3,245,350.00	\$678,391.54
Most Impacted and Distressed			
B-18-DP-06-0002	\$44,109,500.00	\$80,996,611.28	\$30,774,126.15
B-19-DT-06-0001	\$32,453,500.00	\$53,856,925.54	\$1,597,567.69

Overall Progress Narrative:

Administration: 2018-2017 MIT HCD Administrative and Activity Delivery Costs: FY 2025 Quarter 4 reporting period draws were made for HCD Labor Costs and Indirect Costs that were incurred during FY 2025-26 Periods 1-4

MIT Owner Occupied Rehab and Reconstruction: No activities progress for QPR Q4 2025 for 2018 OOR MIT. Mitigation measures were incorporated into the "reconstruction" of the home and were not tracked separately as mitigation activities.

2018/2017 MIT - RIP: All five 2017 CDBG-Mitigation Resilient Infrastructure Program (MIT-RIP) subrecipients have fully executed master standard agreements with HCD. HCD has received a total of 12 projects. Of the 12 projects, two projects are in the design/environmental review phase and ten projects are in the construction phase. The 2018 MIT-RIP program has approved 20 projects from seven applicants fifteen standard agreements were executed in Q4 bringing the total to nineteen, with one pending execution. HCD hosted kick off meetings for each executed standard agreement and is actively tracking each project as it moves into environmental review.

2017 MIT Planning: Projects continue with implementation. HCD staff provides monthly subrecipient meetings, technical assistance, and reviews of the activity and financial reports. 4 planning projects completed activities during this period and are working with HCD towards project closeout. Program is managing 15 total 2017 planning projects during this quarter. HCD continues to work with 2017 subrecipients as projects near completion and program closeout.

2018 MIT Planning: Projects continue with implementation. HCD staff provides monthly subrecipient meetings, technical assistance, and reviews of the activity and financial reports. Program is managing 6 total 2018 planning projects during this quarter.

2017 MIT Public: Projects continue with implementation. HCD staff provides monthly subrecipient meetings, technical assistance, and reviews of the activity and financial reports. Three public services projects completed activities during this period and are working with HCD towards project closeout. Program is managing 11 total 2017 public services projects during this quarter. HCD continues to work with 2017 subrecipients as projects near completion and program closeout.

2018 MIT Public: The final two standard agreements for 2018 MIT-PPS public services projects are executed. The executed projects have all completed a project kick off meeting and are in implementation. HCD staff are providing monthly subrecipient meetings, technical assistance, and reviews of the activity and financial reporting. Program is managing 8 total 2018 public services projects during this quarter.

2017-2018 MIT Public: Program staff completed project kick off meetings, implementation tasks, project revision requests, and closeout tasks for completed projects for 2017 projects. The remaining 2 standard agreements for new projects were executed during this period.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2017 and 2018 MIT -RIP, 2017 and 2018 Mitigation	\$3,091,643.34	\$113,750,091.20	\$23,180,598.40
B-18-DP-06-0002	\$2,898,041.30	\$63,727,228.62	\$22,322,906.94
B-19-DT-06-0001	\$193,602.04	\$50,022,862.58	\$857,691.46
2017 and 2018 MIT Admin, 2017 and 2018 Mitigation	\$77,200.20	\$7,656,300.00	\$3,223,435.89
B-18-DP-06-0002	\$64,614.04	\$4,410,950.00	\$2,545,044.35
B-19-DT-06-0001	\$12,586.16	\$3,245,350.00	\$678,391.54



2017 and 2018 MIT OOR, 2017 and 2018 Mitigation Owner	\$573.85	\$1,295.23	\$768.54
B-18-DP-06-0002	\$0.00	\$0.00	\$0.00
B-19-DT-06-0001	\$573.85	\$1,295.23	\$768.54
2017 and 2018 MIT Planning, 2017 and 2018 Mitigation	\$447,219.32	\$14,741,522.64	\$5,140,021.50
B-18-DP-06-0002	\$375,959.64	\$9,844,363.38	\$4,676,669.60
B-19-DT-06-0001	\$71,259.68	\$4,897,159.26	\$463,351.90
2017 and 2018 MIT PS, 2017 and 2018 Mitigation Public	\$297,813.33	\$16,976,790.93	\$3,272,906.82
B-18-DP-06-0002	\$225,344.65	\$10,236,458.00	\$2,745,517.94
B-19-DT-06-0001	\$72,468.68	\$6,740,332.93	\$527,388.88
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00	\$0.00

Activities

Project # / 2017 and 2018 MIT -RIP / 2017 and 2018 Mitigation

Grantee Activity Number: 2017 and 2018 MIT Infrastructure Resilience

Activity Title: 2017 and 2018 MIT Infrastructure Resilience

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

08/12/2020

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

08/11/2032

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-18-DP-06-0002

B-19-DT-06-0001

Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Expended

State of California

Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

Oct 1 thru Dec 31, 2025 To Date

\$0.00	\$8,340,606.70
\$0.00	\$2,988,578.43
\$0.00	\$5,352,028.27
\$0.00	\$8,340,606.70
\$0.00	\$2,988,578.43
\$0.00	\$5,352,028.27
\$0.00	\$8,340,606.70
\$0.00	\$2,988,578.43
\$0.00	\$5,352,028.27
\$125,544.64	\$1,039,737.66
\$19,902.50	\$378,440.00
\$105,642.14	\$661,297.66
\$125,544.64	\$1,039,737.66
\$19,902.50	\$378,440.00
\$105,642.14	\$661,297.66
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$146,055.89	\$1,061,272.43
\$146,055.89	\$1,061,272.43
\$116,844.71	\$937,089.60
\$24,958.00	\$339,407.00
\$91,886.71	\$597,682.60

Activity Description:

CDBG-DR funds will be used for eligible Infrastructure Resilience projects. Additional Activities will be established once the projects are identified and funded.

Location Description:

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes.

Activity Progress Narrative:

All five 2017 CDBG-Mitigation Resilient Infrastructure Program (MIT-RIP) subrecipients have fully executed master standard agreements with HCD. HCD has received a total of 12 projects. Of the 12 projects, two projects are in the design/environmental review phase and ten projects are in the construction phase. The 2018 MIT-RIP program has approved 20 projects from seven applicants fifteen standard agreements were executed in Q4 bringing the total to nineteen, with one pending execution. HCD hosted kick off meetings for each executed standard agreement and is actively tracking each project as it moves into environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-IFDC-00006

Activity Title: Fire Station 5

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

08/14/2020

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

08/14/2032

Completed Activity Actual End Date:**Responsible Organization:**

City of Santa Rosa

Overall**Total Projected Budget from All Sources**

B-18-DP-06-0002

B-19-DT-06-0001

Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Expended

City of Santa Rosa

Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

Oct 1 thru Dec 31, 2025 To Date

\$0.00	\$16,939,076.00
\$0.00	\$16,939,076.00
\$0.00	\$0.00
\$0.00	\$16,939,076.00
\$0.00	\$16,939,076.00
\$0.00	\$0.00
\$0.00	\$16,939,076.00
\$0.00	\$16,939,076.00
\$0.00	\$0.00
\$2,090,820.00	\$14,594,645.52
\$2,090,820.00	\$14,594,645.52
\$0.00	\$0.00
\$2,090,820.00	\$14,594,645.52
\$2,090,820.00	\$14,594,645.52
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,090,820.00	\$15,884,145.97
\$2,090,820.00	\$15,884,145.97
\$2,090,820.00	\$15,884,145.97
\$2,090,820.00	\$15,884,145.97
\$0.00	\$0.00

Activity Description:

Relocation of Fire Station 5

Location Description:**Activity Progress Narrative:**

Fire station is complete and hosted a ribbon cutting in Q4. Work continues on final punch list items.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
# of Section 3 Labor Hours	62	2789/0
# of Total Labor Hours	0	14920/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-IFDC-00010

Activity Title: Microwave and Radio Communications Systems

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

08/14/2020

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

08/14/2032

Completed Activity Actual End Date:**Responsible Organization:**

Mendocino County

Overall**Total Projected Budget from All Sources**

B-18-DP-06-0002

B-19-DT-06-0001

Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Expended

Mendocino County

Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$1,150,823.00

\$0.00 \$1,150,823.00

\$0.00 \$0.00

\$0.00 \$1,150,823.00

\$0.00 \$1,150,823.00

\$0.00 \$0.00

\$0.00 \$1,150,823.00

\$0.00 \$1,150,823.00

\$0.00 \$0.00

\$75,759.74 \$420,131.27

\$75,759.74 \$420,131.27

\$0.00 \$0.00

\$75,759.74 \$420,131.27

\$75,759.74 \$420,131.27

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$75,759.74 \$420,131.27

\$75,759.74 \$420,131.27

\$75,759.74 \$420,131.27

\$75,759.74 \$420,131.27

\$0.00 \$0.00

Activity Description:

Upgrade communication systems, electrical systems and back up power to mitigate loss of services during and emergency

Location Description:**Activity Progress Narrative:**

As of Q4, Installation contractor has completed installing all project equipment, New Microwave System is fully



operational, All County Data and Public Safety Communications are operational on the new system! Training for all project equipment completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-IFDC-00012

Activity Title: Brush Clearing Mitigation

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

08/14/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

COUNTY OF NEVADA

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,135,466.59
B-18-DP-06-0002	\$0.00	\$3,135,466.59
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,135,466.59
B-18-DP-06-0002	\$0.00	\$3,135,466.59
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,135,466.59
B-18-DP-06-0002	\$0.00	\$3,135,466.59
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,529.73	\$2,366,507.22
B-18-DP-06-0002	\$15,529.73	\$2,366,507.22
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,529.73	\$2,366,507.22
B-18-DP-06-0002	\$15,529.73	\$2,366,507.22
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$15,529.73	\$2,533,035.68
COUNTY OF NEVADA	\$15,529.73	\$2,533,035.68
Most Impacted and Distressed Expended	\$15,529.73	\$2,533,035.68
B-18-DP-06-0002	\$15,529.73	\$2,533,035.68
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Vegetation Removal Project; removing these hazardous fuels will increase fire resiliency and mitigate the threat of wildfires in Nevada County.

Location Description:

Activity Progress Narrative:

Vegetation work has continued in Q4. Crews are completed the remaining portions of North Bloomfield Rd and



are currently working on Purdon Rd. Vegetation removal will continue next reporting period. Total miles completed for this grant to date is 58.787 miles.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	25/0
# of Linear miles of Public	15	32/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-IFDC-00016

Activity Title: Fillmore-Piru Veterans Memorial Facilities Upgrade

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

08/14/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

08/14/2032

Completed Activity Actual End Date:**Responsible Organization:**

County of Ventura

Overall**Total Projected Budget from All Sources**

B-18-DP-06-0002

B-19-DT-06-0001

Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Expended

County of Ventura

Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$1,000,000.00

\$0.00 \$1,000,000.00

\$0.00 \$0.00

\$0.00 \$1,000,000.00

\$0.00 \$1,000,000.00

\$0.00 \$0.00

\$0.00 \$1,000,000.00

\$0.00 \$1,000,000.00

\$0.00 \$0.00

\$620,491.40 \$953,307.63

\$620,491.40 \$953,307.63

\$0.00 \$0.00

\$620,491.40 \$953,307.63

\$620,491.40 \$953,307.63

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$620,491.40 \$953,307.63

\$620,491.40 \$953,307.63

\$620,491.40 \$953,307.63

\$620,491.40 \$953,307.63

\$0.00 \$0.00

Activity Description:

Rehabilitation of the existing Fillmore-Piru Veterans Memorial District Building

Location Description:**Activity Progress Narrative:**

Administrative work was conducted related to the completion of construction of Phase 1. This included receipt and review of Staples Construction project warranty documents and receipt of Staples final invoices. Phase 2

preliminary construction drawings and cost estimates were prepared.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: M171-IFDC-00018

Activity Title: Yuba County Roadside Fuel Reduction

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
2017 and 2018 MIT -RIP

Projected Start Date:
08/14/2020

Benefit Type:
N/A

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:
08/14/2032

Completed Activity Actual End Date:

Responsible Organization:
County of Yuba

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$75,537.93	\$211,418.04
B-18-DP-06-0002	\$75,537.93	\$211,418.04
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$75,537.93	\$211,418.04
B-18-DP-06-0002	\$75,537.93	\$211,418.04
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$75,537.93	\$212,964.66
County of Yuba	\$75,537.93	\$212,964.66
Most Impacted and Distressed Expended	\$75,537.93	\$212,964.66
B-18-DP-06-0002	\$75,537.93	\$212,964.66
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Roadside fuel reduction of 45.7 centerline miles

Location Description:

Activity Progress Narrative:

Work performed in Q4 included WEAP implementation, traffic control, roadside clearing, and mobilization. Greentek sprayed herbicides on previously cleared roadside segments.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	9/46

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-IFDC-23001

Activity Title: Raw Water Storage Tank

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

09/23/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

09/23/2033

Completed Activity Actual End Date:

Responsible Organization:

City of Shasta Lake

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,745,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$6,745,000.00
Total Budget	\$0.00	\$6,745,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$6,745,000.00
Total Obligated	\$0.00	\$6,745,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$6,745,000.00
Total Funds Drawdown	\$6,881.06	\$25,438.93
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$6,881.06	\$25,438.93
Program Funds Drawdown	\$6,881.06	\$25,438.93
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$6,881.06	\$25,438.93
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$6,881.06	\$25,438.93
City of Shasta Lake	\$6,881.06	\$25,438.93
Most Impacted and Distressed Expended	\$6,881.06	\$25,438.93
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$6,881.06	\$25,438.93

Activity Description:

The Raw Water Storage Tank project includes design, environmental, and construction of a raw water storage tank at the City of Shasta Lake's (City) Fisherman's Point Water Treatment Plant. The existing 170,000-gallon raw water storage tank is too small to buffer changes and/or interruptions in flow from the raw water pump station located at the base of Shasta Dam. The project will upsize the existing raw water storage tank with a new 1.6-million-gallon tank. This will increase water storage capacity and reliability to support firefighting activities in the occurrence of a wildfire, mitigating risk to the entire city, including approximately 10,164 residents, 4,200 homes, and 200 businesses. Approximate 10,164 residents, 4,200 homes, and 200 businesses in the City of Shasta Lake.



Location Description:

Activity Progress Narrative:

During Q4, work continued on the environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-IFDC-23002

Activity Title: Carpenter Ridge Emergency Communications Tower

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

09/23/2021

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

09/23/2033

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,658,035.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$5,658,035.00
Total Budget	\$0.00	\$5,658,035.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$5,658,035.00
Total Obligated	\$0.00	\$5,658,035.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$5,658,035.00
Total Funds Drawdown	\$15,073.01	\$41,779.84
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$15,073.01	\$41,779.84
Program Funds Drawdown	\$15,073.01	\$41,779.84
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$15,073.01	\$41,779.84
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$15,073.01	\$41,779.84
Butte County	\$15,073.01	\$41,779.84
Most Impacted and Distressed Expended	\$15,073.01	\$41,779.84
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$15,073.01	\$41,779.84

Activity Description:

The Butte County Carpenter Ridge Emergency Communication Tower Project will construct and equip a new radio tower on Carpenter Ridge, located in the northern most part of Butte County. Currently, the geographic area is absent the necessary technology to mitigate disasters for over 22,000 low-to-moderate income residents. The project will fully equip the area, meeting critical safety standards within five years.

Location Description:



Activity Progress Narrative:

During Q4, work continued on the environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M181-IFDC-23003

Activity Title: Fire Station Infrastructure Project #55

Activity Type: MIT - Public Facilities and Improvements-Non Covered	Activity Status: Under Way
Project Number: 2017 and 2018 MIT -RIP	Project Title: 2017 and 2018 Mitigation Infrastructure Resilience
Projected Start Date: 09/23/2021	Projected End Date: 09/23/2033
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Butte County

	Oct 1 thru Dec 31, 2025	To Date
Overall		
Total Projected Budget from All Sources	\$0.00	\$110,233.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$110,233.00
Total Budget	\$0.00	\$110,233.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$110,233.00
Total Obligated	\$0.00	\$110,233.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$110,233.00
Total Funds Drawdown	\$3,879.63	\$4,182.91
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$3,879.63	\$4,182.91
Program Funds Drawdown	\$3,879.63	\$4,182.91
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$3,879.63	\$4,182.91
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$3,879.63	\$4,182.91
Butte County	\$3,879.63	\$4,182.91
Most Impacted and Distressed Expended	\$3,879.63	\$4,182.91
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$3,879.63	\$4,182.91

Activity Description:

The Butte County Fire Station Infrastructure Stabilization project focuses on two fire stations – Bangor Station #55 and Palermo Station #72 - that require significant infrastructure reconstruction and rehabilitation to mitigate delayed or inefficient response to community disasters. Both stations serve as a core asset to the small, high-fire and high-flood prone communities in which they reside. Seven rehabilitation activities will bring the fire stations back to full functionality within the existing footprint of the facility and surrounding hardscape which include but are not limited to: Redesign and rehabilitation of the hose room, redesign of the concrete walkway in front of the southside apparatus bay main door, preserve the integrity of the asphalt, replace broken, fractured or missing pavement to the engine bay rear of the apron and parking area, replace outdated gas-powered heaters from the 1970s with two commercial grade space heaters and replace broken 20 x 20 foot



concrete at the front engine bay apron. The project will serve the census designated places of Bangor and Palermo in Butte County. Once completed, the project will benefit a total of 6,480 persons, of which 3,530 persons are LMI (54.48% LMI).

Location Description:

Activity Progress Narrative:

During Q4, work continued on the environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M181-IFDC-23005

Activity Title: Spring Valley Community Center

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

09/23/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

09/23/2033

Completed Activity Actual End Date:

Responsible Organization:

Lake County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$198,792.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$198,792.00
Total Budget	\$0.00	\$198,792.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$198,792.00
Total Obligated	\$0.00	\$198,792.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$198,792.00
Total Funds Drawdown	\$550.30	\$1,097.25
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$550.30	\$1,097.25
Program Funds Drawdown	\$550.30	\$1,097.25
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$550.30	\$1,097.25
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$550.30	\$1,097.25
Lake County	\$550.30	\$1,097.25
Most Impacted and Distressed Expended	\$550.30	\$1,097.25
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$550.30	\$1,097.25

Activity Description:

The Spring Valley Community Center primarily serves the residents of the Lucerne-Clearlake Oaks CCD Subdivision, which has an LMI of 70.57 percent. The facility is used for hosting Advisory Committee meetings, Property Owner Association meetings, and other community related functions. The facility also functions as a central location in the event of emergencies within the community such as wildfires and storm events. It is directly adjacent to the water treatment plant and the plant back-up generator is sized to provide emergency power to the plant as well as to the community center.

During Public Safety Power Shutoffs, the community center cannot be used as a Community Resource Center



by PG&E due to the lack of an ADA accessible parking lot (which is currently gravel) and path of travel to the center. Because of this, PG&E cannot use the center to provide essential services to the community. The nearest CRC is located over ten miles away in Clearlake.

Additionally, after a catastrophic wildfire event (which this area has suffered through numerous catastrophic wildfires in the last decade), a Local Assistance Center which is normally stood up near or in a disaster area, cannot be installed at this site because of the gravel parking lot. This project seeks to remedy that by providing a paved parking lot for the facility which meets ADA standards. This will allow the facility to be formally recognized by FEMA, OES, and PG&E as a Community Resource Center, providing much needed services to the community in the event of another emergency.

Location Description:

Activity Progress Narrative:

During Q4, work continued on the environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M181-IFDC-23006

Activity Title: Clear Lake Buoy Harmful Algal Bloom Mitigation

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

09/23/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

09/23/2033

Completed Activity Actual End Date:

Responsible Organization:

Lake County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$850,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$850,000.00
Total Budget	\$0.00	\$850,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$850,000.00
Total Obligated	\$0.00	\$850,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$850,000.00
Total Funds Drawdown	\$8,767.72	\$8,767.72
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$8,767.72	\$8,767.72
Program Funds Drawdown	\$8,767.72	\$8,767.72
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$8,767.72	\$8,767.72
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$8,767.72	\$8,767.72
Lake County	\$8,767.72	\$8,767.72
Most Impacted and Distressed Expended	\$8,767.72	\$8,767.72
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$8,767.72	\$8,767.72

Activity Description:

The Clear Lake LG Sonic Buoy Harmful Algal Bloom (HAB) Mitigation Project aims to reduce the harmful impacts of nuisance blue-green algae and cyanobacteria, while reducing the processing costs for drinking water in LMI communities. During flood events, (including earthquakes and other natural disasters) Clear Lake being a natural lake and not a reservoir, is not able to drain quickly, and high waters can inundate urban areas, including those where aging or shallow septic systems, agriculture, mines, and roadways reside. High waters into these areas, especially near drinking water treatment systems, can cause highly contaminated water quality conditions, exacerbated by high-water wave action, erosion, or debris accumulation – which all can cause swinging variation to raw water conditions or damage to drinking water infrastructure near the shore zone



, leaving residents without access to drinking water at all.

Location Description:

Activity Progress Narrative:

During Q4, work continued on the environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M181-IFDC-23008

Activity Title: Silveria Community Center ADA Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
2017 and 2018 MIT -RIP

Projected Start Date:
09/23/2021

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:
09/23/2033

Completed Activity Actual End Date:

Responsible Organization:
City of Lakeport

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,274,020.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,274,020.00
Total Budget	\$0.00	\$1,274,020.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,274,020.00
Total Obligated	\$0.00	\$1,274,020.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,274,020.00
Total Funds Drawdown	\$6,244.33	\$11,774.72
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$6,244.33	\$11,774.72
Program Funds Drawdown	\$6,244.33	\$11,774.72
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$6,244.33	\$11,774.72
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$6,244.33	\$11,774.72
City of Lakeport	\$6,244.33	\$11,774.72
Most Impacted and Distressed Expended	\$6,244.33	\$11,774.72
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$6,244.33	\$11,774.72

Activity Description:

The Silveira Community Center is an existing public facility owned and operated by the City of Lakeport. Currently the center is in need of providing ADA accessibility to serve as a Community Resiliency Center during a disaster, emergency, or weather event. To address these challenges and allow the Center to serve as a Community Resilience Center, this project will update the building all community members the ability to access the space during disaster and non-disaster times. This project will benefit the whole community and specifically the 1748 disabled adults that currently cannot fully access this community center.

Location Description:



Activity Progress Narrative:

During Q4, work continued on the environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M181-IFDC-23009

Activity Title: Evacuation Route Permanent Changeable Message Sign Project

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

09/23/2021

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

09/23/2033

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall

Total Projected Budget from All Sources

B-18-DP-06-0002

B-19-DT-06-0001

Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Expended

PARADISE, TOWN OF

Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

Oct 1 thru Dec 31, 2025 To Date

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,400,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$5,400,000.00
Total Budget	\$0.00	\$5,400,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$5,400,000.00
Total Obligated	\$0.00	\$5,400,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$5,400,000.00
Total Funds Drawdown	\$3,522.80	\$18,380.10
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$3,522.80	\$18,380.10
Program Funds Drawdown	\$3,522.80	\$18,380.10
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$3,522.80	\$18,380.10
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$3,522.80	\$18,380.10
PARADISE, TOWN OF	\$3,522.80	\$18,380.10
Most Impacted and Distressed Expended	\$3,522.80	\$18,380.10
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$3,522.80	\$18,380.10

Activity Description:

The evacuation route permanent changeable message sign project aims to install roadside message signs which could be used in the event of an emergency. The primary objective would be the installation of two signs per evacuation route. These evacuation routes include Skyway, Clark Road, and Pentz Road. These signs could read "ONE-WAY EVACUATION ACTIVE, USE ALL LANES" for outgoing traffic, while at the same time reading "ROAD CLOSED AHEAD, EVACUATION TRAFFIC ONLY" for the ending control point along the same routes. The 2018 Camp Fire caused massive natural disaster destruction to the town of Paradise where it burned more than 150,000 acres; resulted in 85 fatalities; displaced approximately 36,000 people; destroyed nearly 19,000 physical structures, including 14,000 homes and almost 530 commercial or public buildings. Redeveloping the



post-disaster community by rebuilding roads, housing, services, businesses, employment, and community organizations must be done. In a disastrous event like the Camp Fire, roadways were stalled, rerouted leading to dangerous scenarios for the community. This project is needed because in the event of another wildfire evacuation like the Camp Fire in 2018, contraflow (Traffic evacuating/flowing out of both lanes of evacuation routes whether they are entering or exiting Paradise) might be activated and the permanent changeable message signs will notify drivers on both ends of the evacuation routes that contraflow protocol is in place along with other vital information. This project will benefit all the residents of the Town of Paradise along with other residents from neighboring communities who might need info using the signs. These signs will be constructed on the side of the road and will be like digitalized freeway signs that hang over the road but just on a smaller scale.

Location Description:

Activity Progress Narrative:

During Q4, work continued on the environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M181-IFDC-23010

Activity Title: Private Road Identification Safety Project

Activity Type: MIT - Public Facilities and Improvements-Non Covered	Activity Status: Under Way
Project Number: 2017 and 2018 MIT -RIP	Project Title: 2017 and 2018 Mitigation Infrastructure Resilience
Projected Start Date: 09/23/2021	Projected End Date: 09/23/2033
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Urgent Need Mitigation	Responsible Organization: PARADISE, TOWN OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$963,953.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$963,953.00
Total Budget	\$0.00	\$963,953.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$963,953.00
Total Obligated	\$0.00	\$963,953.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$963,953.00
Total Funds Drawdown	\$263.25	\$3,004.98
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$263.25	\$3,004.98
Program Funds Drawdown	\$263.25	\$3,004.98
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$263.25	\$3,004.98
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$263.25	\$3,004.98
PARADISE, TOWN OF	\$263.25	\$3,004.98
Most Impacted and Distressed Expended	\$263.25	\$3,004.98
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$263.25	\$3,004.98

Activity Description:

The 2018 Camp Fire caused massive natural disaster destruction to the town of Paradise where it burned more than 150,000 acres; resulted in 85 fatalities; displaced approximately 36,000 people; destroyed nearly 19,000 physical structures, including 14,000 homes and almost 530 commercial or public buildings. Redeveloping the post-disaster community by rebuilding roads, housing, services, businesses, employment, and community organizations must be done. In a disastrous event like the Camp Fire, roadways were stalled, rerouted leading to dangerous scenarios for the community.

The private road identification safety project aims to inventory and standardize private road street name signs



which intersect public roads. The intent would be to increase uniformity for daily emergency first responders as well as provide critical information in evacuation events by designating through or dead-end roadways. Currently as it stands the Town of Paradise has many missing or damaged private road signs because of the Camp Fire in 2018, as stated before this project would help identify, inventory, and standardize (through uniform design) these private road signs. A special design and innovative idea in the project is using a red street name sign in lieu of traditional green – creating a public education campaign leading to awareness of public vs. private, dead-end roads.

The proposed Private Road Identification Safety Project offers benefits not only to adjacent property owners but to all residents of the Town of Paradise. By inventorying and standardizing private road street name signs intersecting public roads, the project aims to enhance safety and accessibility throughout the community.

Location Description:

Activity Progress Narrative:

During Q4, work continued on the environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M181-IFDC-23011

Activity Title: Storm Drain Resiliency Project Phase I

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
2017 and 2018 MIT -RIP

Projected Start Date:
09/23/2021

Benefit Type:
N/A

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:
09/23/2033

Completed Activity Actual End Date:

Responsible Organization:
PARADISE, TOWN OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,909,270.81
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$3,909,270.81
Total Budget	\$0.00	\$3,909,270.81
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$3,909,270.81
Total Obligated	\$0.00	\$3,909,270.81
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$3,909,270.81
Total Funds Drawdown	\$6,309.70	\$17,065.48
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$6,309.70	\$17,065.48
Program Funds Drawdown	\$6,309.70	\$17,065.48
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$6,309.70	\$17,065.48
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$6,309.70	\$17,065.48
PARADISE, TOWN OF	\$6,309.70	\$17,065.48
Most Impacted and Distressed Expended	\$6,309.70	\$17,065.48
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$6,309.70	\$17,065.48

Activity Description:

Following adoption of the Town of Paradise's Storm Drain Master Plan in 2022, Paradise Public Works has identified a comprehensive project to improve the Town's vulnerability to localized flooding through installation of new infrastructure as well as addressing chronically undersized systems. In the storm drain resiliency project, multiple locations across the Town of Paradise will have existing drainage systems resized to better handle larger flows and therefore mitigate future flooding. In the case of other locations that don't have any existing drainage systems, new pipe systems will be added to fix an existing or potential problem. This project is needed because across Paradise many of the drainage systems are outdated, inadequate, and not ready to handle any potential flooding/full capacity runoff in the future. This project will benefit all the residents in the Town of Paradise. As stated before, this project will be done by adding additional features to facilitate proper



drainage (installing drain inlets, dike) and resizing existing pipes or installing new ones (18-inch reinforced concrete pipe resized to 24 inches).

The proposed Storm Drain Resiliency Project holds significant benefits not only for adjacent property owners but for all residents of the Town of Paradise. By enhancing the town's storm drainage infrastructure, the project will mitigate the risk of localized flooding, thereby safeguarding properties, public infrastructure, and community assets throughout the town. Here's how the proposed improvements will benefit all town residents: Reduced Flood Risk, Preservation of Public Infrastructure, Improved Quality of Life, Protection of Natural Resources and Community Cohesion and Resilience.

Location Description:

Activity Progress Narrative:

During Q4, work continued on the environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M181-IFDC-23012

Activity Title: Wildfire Fuel Mitigation

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

09/23/2021

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

09/23/2033

Completed Activity Actual End Date:

Responsible Organization:

City of Redding

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$357,150.53
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$357,150.53
Total Budget	\$0.00	\$357,150.53
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$357,150.53
Total Obligated	\$0.00	\$357,150.53
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$357,150.53
Total Funds Drawdown	\$1,328.19	\$2,310.83
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,328.19	\$2,310.83
Program Funds Drawdown	\$1,328.19	\$2,310.83
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,328.19	\$2,310.83
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$1,328.19	\$2,310.83
City of Redding	\$1,328.19	\$2,310.83
Most Impacted and Distressed Expended	\$1,328.19	\$2,310.83
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,328.19	\$2,310.83

Activity Description:

The Wildfire Fuel Mitigation project will clear dense vegetation and remove discarded combustibles to reduce fuel load on City-owned property. The treatment plan is to utilize a combination of a hand crew, mitigation goats, and herbicide treatments for up to two years. Fuel mitigation activities will be performed on 26 vacant City-owned lots and 207 acres of City-owned land parcels. This project will protect critical infrastructure including a hospital, city-owned airpark, and fire station ensuring the facilities can remain operational in the event of a future disaster. The project will serve census tracts 105 and 106.01 located in the Town of Redding.

Location Description:



Activity Progress Narrative:

During Q4, work continued on the environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M181-IFDC-23013

Activity Title: Shingletown Community Service

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

09/23/2021

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

09/23/2033

Completed Activity Actual End Date:

Responsible Organization:

County of Shasta

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,800,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$2,800,000.00
Total Budget	\$0.00	\$2,800,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$2,800,000.00
Total Obligated	\$0.00	\$2,800,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$2,800,000.00
Total Funds Drawdown	\$657.20	\$8,360.98
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$657.20	\$8,360.98
Program Funds Drawdown	\$657.20	\$8,360.98
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$657.20	\$8,360.98
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$657.20	\$8,360.98
County of Shasta	\$657.20	\$8,360.98
Most Impacted and Distressed Expended	\$657.20	\$8,360.98
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$657.20	\$8,360.98

Activity Description:

This project will improve fire suppression facilities and water system improvements including the installation of the fire hydrants in the high-risk wildfire area of Shingletown. The project will serve the City of Shingletown, which covers Block Group 3, Census Tract 126.03 and Block Group 2, Census Tract 126.03. Once completed it will service a population of 2,442 of which 1,110 are LMI.

Location Description:



Activity Progress Narrative:

During Q4, work continued on the environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M181-IFDC-23014

Activity Title: Igo Elementary School Fire Suppression Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

09/23/2021

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

09/23/2033

Completed Activity Actual End Date:

Responsible Organization:

County of Shasta

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,000,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$180.91	\$8,434.96
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$180.91	\$8,434.96
Program Funds Drawdown	\$180.91	\$8,434.96
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$180.91	\$8,434.96
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$180.91	\$8,434.96
County of Shasta	\$180.91	\$8,434.96
Most Impacted and Distressed Expended	\$180.91	\$8,434.96
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$180.91	\$8,434.96

Activity Description:

The project will make water system improvements, including fire hydrant installation and establishment of municipal water service flow upgrades for fire suppression system enhancements, at the Igo Ono Elementary School. These improvements will provide the only community facility (e.g. the school) serviced by the municipal water supply with greater fire suppression methods thereby mitigation the effects of fire damage. The project will serve the city of Igo of which covers CA Block Group 3, Census Tract 124. Once completed it will serve a population of 3,464 of which 365 are LMI.

Location Description:



Activity Progress Narrative:

During Q4, work continued on the environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M181-IFDC-23015

Activity Title: Timber Bridge Deck Replacement

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
2017 and 2018 MIT -RIP

Projected Start Date:
09/23/2021

Benefit Type:
N/A

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:
09/23/2033

Completed Activity Actual End Date:

Responsible Organization:
County of Shasta

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,250,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,250,000.00
Total Budget	\$0.00	\$1,250,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,250,000.00
Total Obligated	\$0.00	\$1,250,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,250,000.00
Total Funds Drawdown	\$8,180.46	\$11,619.64
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$8,180.46	\$11,619.64
Program Funds Drawdown	\$8,180.46	\$11,619.64
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$8,180.46	\$11,619.64
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$8,180.46	\$11,619.64
County of Shasta	\$8,180.46	\$11,619.64
Most Impacted and Distressed Expended	\$8,180.46	\$11,619.64
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$8,180.46	\$11,619.64

Activity Description:

Project will replace the Timber Bridge Decks on five (5) county bridges using concrete blocks. This work will make the bridges more fire resilient. This project will serve the entire County of Shasta, which covers Block Group 1, Census Tracts 122 and 126.03, Block Group 2, Census Tracts 116, 124, 126.01 and 126.04.

Location Description:

Activity Progress Narrative:



During Q4, work continued on the environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: M181-IFDC-23016

Activity Title: Alpine Meadows Leach Field Defensible Space

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

09/23/2021

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

09/23/2033

Completed Activity Actual End Date:

Responsible Organization:

County of Shasta

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$100,000.00
Total Funds Drawdown	\$6,537.07	\$6,812.21
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$6,537.07	\$6,812.21
Program Funds Drawdown	\$6,537.07	\$6,812.21
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$6,537.07	\$6,812.21
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$6,537.07	\$6,812.21
County of Shasta	\$6,537.07	\$6,812.21
Most Impacted and Distressed Expended	\$6,537.07	\$6,812.21
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$6,537.07	\$6,812.21

Activity Description:

The Leach Field Defensible Space project will provide fire fuels clearing and associated vegetation management on the Alpine Meadows neighborhood community septic leach field. The project serves the Alpine Meadows Neighborhood in Redding which covers the CA Block Group 3, Census Tract 126.03 & Block Group 2, Census Tract 126.03. Once completed it will serve approximately 4,295 people, 635 of which are LMI.

Location Description:



Activity Progress Narrative:

During Q4, work continued on the environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M181-IFDC-23018

Activity Title: Fall River Valley CSD Water line Replacement

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
2017 and 2018 MIT -RIP

Projected Start Date:
09/23/2021

Benefit Type:
N/A

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:
09/23/2033

Completed Activity Actual End Date:

Responsible Organization:
County of Shasta

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,200,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,200,000.00
Total Budget	\$0.00	\$1,200,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,200,000.00
Total Obligated	\$0.00	\$1,200,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,200,000.00
Total Funds Drawdown	\$16,721.15	\$20,135.15
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$16,721.15	\$20,135.15
Program Funds Drawdown	\$16,721.15	\$20,135.15
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$16,721.15	\$20,135.15
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$16,721.15	\$20,135.15
County of Shasta	\$16,721.15	\$20,135.15
Most Impacted and Distressed Expended	\$16,721.15	\$20,135.15
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$16,721.15	\$20,135.15

Activity Description:

This project will support the restoration of the Fall River Valley Community Services District water line which is the only source of municipal water on the East side of the Pit River and supplies water for both drinking and fire suppression across the river. The project serves Block Group 2, Block Group 3, and Census Tract 127.02. Once completed it will service a population of 2,786 people 595 of which are LMI.

Location Description:



Activity Progress Narrative:

During Q4, work continued on the environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M181-IFDC-23019

Activity Title: Fire Station Stabilization Project #72

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

09/23/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

09/23/2033

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$341,242.80
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$341,242.80
Total Budget	\$0.00	\$341,242.80
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$341,242.80
Total Obligated	\$0.00	\$341,242.80
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$341,242.80
Total Funds Drawdown	\$2,863.12	\$3,801.99
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$2,863.12	\$3,801.99
Program Funds Drawdown	\$2,863.12	\$3,801.99
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$2,863.12	\$3,801.99
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$2,863.12	\$3,801.99
Butte County	\$2,863.12	\$3,801.99
Most Impacted and Distressed Expended	\$2,863.12	\$3,801.99
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$2,863.12	\$3,801.99

Activity Description:

The Butte County Fire Station Infrastructure Stabilization project focuses on two fire stations – Bangor Station #55 and Palermo Station #72 - that require significant infrastructure reconstruction and rehabilitation to mitigate delayed or inefficient response to community disasters. Both stations serve as a core asset to the small, high-fire and high-flood prone communities in which they reside. Seven rehabilitation activities will bring the fire stations back to full functionality within the existing footprint of the facility and surrounding hardscape which include but are not limited to: Redesign and rehabilitation of the hose room, redesign of the concrete walkway in front of the southside apparatus bay main door, preserve the integrity of the asphalt, replace broken, fractured or missing pavement to the engine bay rear of the apron and parking area, replace outdated gas-powered heaters from the 1970s with two commercial grade space heaters and replace broken 20 x 20 foot



concrete at the front engine bay apron. The project will serve the census designated places of Bangor and Palermo in Butte County. Once completed, the project will benefit a total of 6,480 persons, of which 3,530 persons are LMI (54.48% LMI).

Location Description:

Activity Progress Narrative:

During Q4, work continued on the environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 and 2018 MIT Admin / 2017 and 2018 Mitigation



Grantee Activity Number: 2017 and 2018 MIT Administration Activity Title: 2017 and 2018 MIT Administration

Activity Type:

Administration

Project Number:

2017 and 2018 MIT Admin

Projected Start Date:

08/13/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Administration

Projected End Date:

08/12/2032

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-18-DP-06-0002

B-19-DT-06-0001

Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Expended

State of California

Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

Oct 1 thru Dec 31, 2025 To Date

\$0.00	\$7,656,300.00
\$0.00	\$4,410,950.00
\$0.00	\$3,245,350.00
\$0.00	\$7,656,300.00
\$0.00	\$4,410,950.00
\$0.00	\$3,245,350.00
\$0.00	\$7,656,300.00
\$0.00	\$4,410,950.00
\$0.00	\$3,245,350.00
\$77,200.20	\$3,223,435.89
\$64,614.04	\$2,545,044.35
\$12,586.16	\$678,391.54
\$77,200.20	\$3,223,435.89
\$64,614.04	\$2,545,044.35
\$12,586.16	\$678,391.54
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$77,200.20	\$3,125,746.55
\$77,200.20	\$3,125,746.55
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Administration cost for carrying out the 2017 and 2018 Mitigation activities.

Location Description:

2020 W. El Camino Ave. Sacramento, California 95833
Department of Housing and Community Development

Activity Progress Narrative:

2018-2017 MIT HCD Administrative and Activity Delivery Costs: FY 2025 Quarter 4 reporting period draws were



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 and 2018 MIT OOR / 2017 and 2018 Mitigation Owner



Grantee Activity Number: M181-SFDC-PRGRM

Activity Title: 2018 MIT OOR

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

2017 and 2018 MIT OOR

Projected Start Date:

05/19/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Owner Occupied

Projected End Date:

09/23/2033

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,295.23
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,295.23
Total Budget	\$0.00	\$1,295.23
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,295.23
Total Obligated	\$0.00	\$1,295.23
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,295.23
Total Funds Drawdown	\$573.85	\$768.54
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$573.85	\$768.54
Program Funds Drawdown	\$573.85	\$768.54
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$573.85	\$768.54
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$573.85	\$2,200.49
State of California	\$573.85	\$2,200.49
Most Impacted and Distressed Expended	\$573.85	\$2,200.49
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$573.85	\$2,200.49

Activity Description:

The Owner-Occupied Rehabilitation and Reconstruction Mitigation (OOR-M) provides supplemental grant awards to homeowner-participants in HCD's ReCoverCA Owner-Occupied Rehabilitation and Reconstruction Program (OOR) to pay for the incorporation of mitigation measures into their OOR homes, making them more resilient to future fire disasters. OOR will assist in covering the cost of compliance with the Safer from Wildfires framework which includes building materials that exceed WUI construction codes as well as hazardous tree removal and the creation of defensible space.

Location Description:



Activity Progress Narrative:

No activities progress for QPR Q4 2025 for 2018 OOR MIT. Mitigation measures were incorporated into the "reconstruction" of the home and were not tracked separately as mitigation activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 and 2018 MIT Planning / 2017 and 2018 Mitigation



Grantee Activity Number: M171-PLDC-21033

Activity Title: Yuba County - Audible Alarm

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

County of Yuba

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$250,000.00
B-18-DP-06-0002	\$0.00	\$250,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$250,000.00
B-18-DP-06-0002	\$0.00	\$250,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$250,000.00
B-18-DP-06-0002	\$0.00	\$250,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$43,691.72	\$67,171.88
B-18-DP-06-0002	\$43,691.72	\$67,171.88
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$43,691.72	\$67,171.88
B-18-DP-06-0002	\$43,691.72	\$67,171.88
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$43,691.72	\$62,917.32
County of Yuba	\$43,691.72	\$62,917.32
Most Impacted and Distressed Expended	\$43,691.72	\$62,917.32
B-18-DP-06-0002	\$43,691.72	\$62,917.32
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

A new Public Services project that will install eight or nine alarms/sirens at strategic points in the Sierra Foothills region to reach as many existing subdivisions as practical. The alarms will be at locations with reliable electrical power and at an elevation/position so that neighboring communities will hear the alarm across the terrain. Based on the County's previous experience, there is an extremely short amount of time for people to get out of their homes and evacuate the area during a wildfire. Outdoor warning siren systems improve emergency communications during wildfires or other disasters.

Location Description:



Activity Progress Narrative:

During this period, County staff worked with a consultant to complete site visits and develop a plan draft. County staff began discussions with HCD regarding project completion and closeout. County staff will work with HCD on project closeout activities in Q1 2026.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PLDC-23001

Activity Title: Butte County - Roadside Fuel Reduction Plan

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$494,060.00
B-18-DP-06-0002	\$0.00	\$494,060.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$494,060.00
B-18-DP-06-0002	\$0.00	\$494,060.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$494,060.00
B-18-DP-06-0002	\$0.00	\$494,060.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,470.19	\$3,470.19
B-18-DP-06-0002	\$3,470.19	\$3,470.19
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,470.19	\$3,470.19
B-18-DP-06-0002	\$3,470.19	\$3,470.19
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$3,470.19	\$3,470.19
Butte County	\$3,470.19	\$3,470.19
Most Impacted and Distressed Expended	\$3,470.19	\$3,470.19
B-18-DP-06-0002	\$3,470.19	\$3,470.19
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

The Butte County Roadside Fuel Reduction Plan will develop a comprehensive planning document that will be used to implement fuel abatement on 58 evacuation county roads, verified by the map provided by Butte County. This includes approximately 600 miles of roads in communities with the highest fire risk as defined by Cal FIRE using the fire severity zones for the State of California. The plan will be facilitated by a field expert consultant; and will include a local assessment of current hazards and vegetation management, alignment of best practices for local conditions, a fuel reduction and management plan, an effective implementation plan, and a specific timeline to complete the action items. The final plan will be adopted by the Butte County Board of Supervisors within 34 months following execution of the Standard Agreement, and the action items, process, and timeline will be integrated immediately into staff responsibilities. The final report will be presented to the



Butte County Board of Supervisors for adoption into the work of County staff. It will also be presented to the Butte County Collaborative Group, a multi-entity, multi-jurisdictional local fire prevention committee, who will integrate the findings into the planning efforts, documentation, mapping, and monitoring.

Location Description:

Activity Progress Narrative:

The project team completed procurement activities with the selection of an awarded bid. Next steps are underway for bid approval and contract execution. Launch of project activities with the new vendor is expected in Q1 2026.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PLDC-23002

Activity Title: Emergency Operations Center Capacity Building and Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$271,961.00
B-18-DP-06-0002	\$0.00	\$271,961.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$271,961.00
B-18-DP-06-0002	\$0.00	\$271,961.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$271,961.00
B-18-DP-06-0002	\$0.00	\$271,961.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,844.41	\$4,844.41
B-18-DP-06-0002	\$4,844.41	\$4,844.41
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,844.41	\$4,844.41
B-18-DP-06-0002	\$4,844.41	\$4,844.41
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$4,844.41	\$4,844.41
Butte County	\$4,844.41	\$4,844.41
Most Impacted and Distressed Expended	\$4,844.41	\$4,844.41
B-18-DP-06-0002	\$4,844.41	\$4,844.41
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

The Butte County Emergency Operations Center (EOC) Capacity Building and Planning Project will be a series of comprehensive, interactive planning sessions to construct a capacity building plan. The Planning Project will be a three-pronged approach - assessment, exercise, and plan development – that will produce a robust foundation for capacity building and plan implementation. This initial assessment will gather existing credentials for the EOC Management team and will be utilized to determine the current level of training for all participants. Exercise delivery serves as didactic element where members of the EOC team will practice a scenario to identify what training and operational tasks need to be established using five sections specific exercises (Management, Operations, Plans & Intel, Logistics, and Finance) and then a culminating exercise that brings all



of the sections together. Lastly, the training and implementation plan will provide detailed information critical to the culmination of a training and exercise plan catered specifically to the needs of the Butte County Emergency Management Program, and impact on the MID. The development of the document, conducted by a consultant, will provide EOC leadership a concrete list of where strengths lie in time of disaster, and what areas need bolstering now to be better prepared.

Location Description:

Activity Progress Narrative:

The project team completed procurement activities with the selection of an awarded bid. Next steps are underway for bid approval and contract execution in Q1 2026. Launch of project activities with the new vendor is expected in Q1 2026.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PLDC-23003

Activity Title: Multi-Jurisdictional Emergency Transportation Gap Analysis and Plan

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

Sonoma County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	(\$40.00)	\$444,400.00
B-18-DP-06-0002	(\$40.00)	\$444,400.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	(\$40.00)	\$444,400.00
B-18-DP-06-0002	(\$40.00)	\$444,400.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	(\$40.00)	\$444,400.00
B-18-DP-06-0002	(\$40.00)	\$444,400.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,135.44	\$2,135.44
B-18-DP-06-0002	\$2,135.44	\$2,135.44
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,135.44	\$2,135.44
B-18-DP-06-0002	\$2,135.44	\$2,135.44
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$2,135.44	\$2,135.44
Sonoma County	\$2,135.44	\$2,135.44
Most Impacted and Distressed Expended	\$2,135.44	\$2,135.44
B-18-DP-06-0002	\$2,135.44	\$2,135.44
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

The goal of the Multi-jurisdictional Emergency Transportation Plan is to identify gaps and areas for improvement of the Emergency Transportation in Sonoma County. Community lifelines, evacuation routes, vulnerable populations, communications, and mutual aid will all be identified in the plan. The Sonoma County Department of Emergency Management will convene a task force of stakeholders in the Op Area to assist with development of the Multi-jurisdictional Emergency Transportation Plan. This task force will establish the goals of our analysis, highlighting areas of perceived challenges. A qualified contractor will be procured following Uniform Guidance requirements to assist with the project. The selected consultant will conduct a gap analysis by collecting existing emergency transportation plans,



operating procedures, and other relevant documentation from Op Area partners. To develop a deeper understanding of Sonoma County's Emergency Transportation needs, the consultant may survey County partners and partner organizations, as well as community members. The consultant will focus on identification of vulnerable populations, community lifelines, and safe evacuation options and routes during disasters.

Location Description:

Activity Progress Narrative:

The project team completed procurement activities with the selection of an awarded bid. Contract kick off with the selected vendor was completed in December. Launch of project activities with the new vendor is expected in Q1 2026.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PLDC-23004

Activity Title: Emergency Operation Planning Project

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$490,000.00
B-18-DP-06-0002	\$0.00	\$490,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$490,000.00
B-18-DP-06-0002	\$0.00	\$490,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$490,000.00
B-18-DP-06-0002	\$0.00	\$490,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,598.20	\$3,598.20
B-18-DP-06-0002	\$3,598.20	\$3,598.20
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,598.20	\$3,598.20
B-18-DP-06-0002	\$3,598.20	\$3,598.20
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$3,598.20	\$3,598.20
Butte County	\$3,598.20	\$3,598.20
Most Impacted and Distressed Expended	\$3,598.20	\$3,598.20
B-18-DP-06-0002	\$3,598.20	\$3,598.20
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

The Butte County Emergency Operations Planning Project will update the mandatory Emergency Operations Plan (EOP), along with three critical annexes: Executive Playbook, Catastrophic Housing, and Recovery Annexes. Local government jurisdictions are required to have up-to-date guiding documents, which are used prior to and during disasters to mitigate disasters and to establish and maintain the most efficient and effective operations. By developing these complex, community-based plans the impact of the disaster can be minimized. All county residents will benefit from establishing a robust emergency plan; in particular, the most vulnerable residents who benefit from forward thinking regarding their unique needs. The EOP connects planning efforts for prevention, protection, response, recovery, and mitigation, by engaging the community in addressing all risks that might impact their jurisdictions.



Location Description:

Activity Progress Narrative:

The project team completed procurement activities with the selection of an awarded bid. The selected bid was approved by count board. Contract kick off with the selected vendor was completed in December. Launch of project activities with the new vendor is expected in Q1 2026.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21001

Activity Title: Butte County Evacuation Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

06/12/2025

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	(\$8,126.29)	\$446,873.71
B-18-DP-06-0002	(\$8,126.29)	\$446,873.71
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	(\$8,126.29)	\$446,873.71
B-18-DP-06-0002	(\$8,126.29)	\$446,873.71
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	(\$8,126.29)	\$446,873.71
B-18-DP-06-0002	(\$8,126.29)	\$446,873.71
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$446,873.71
B-18-DP-06-0002	\$0.00	\$446,873.71
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$446,873.71
B-18-DP-06-0002	\$0.00	\$446,873.71
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$456,251.52
Butte County	\$0.00	\$456,251.52
Most Impacted and Distressed Expended	\$0.00	\$456,251.52
B-18-DP-06-0002	\$0.00	\$456,251.52
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

The Butte County Evacuation Planning Project serves the Most Impacted and Distressed (MID) area of the Wind Complex Fire, plus other communities along the MID zip code area and across Butte County that face the ongoing disaster risks in communities with limited evacuation routes. The project will evaluate existing evacuation routes with emergency scenarios, using data analysis, mapping and proprietary modeling to identify the routes with the greatest capacity, safety and viability. The project will result in updating the County Safety Plan with a comprehensive evacuation plan. The Evacuation Planning Project analyzed current evacuation plans and area data using complex mapping and evaluation tools to create an updated, safer Evacuation Plan for 11 vulnerable communities in the County of Butte, which identifies emergency travel routes under several emergency scenarios.



The Board recognized the achievements of the Evacuation Planning project, which is benefitted 217,095 individuals across the county. Grant funding facilitated the creation of a Project Development Team (PDT), composed of representatives from various County and State agencies. The PDT held over thirty meetings to guide the project's analysis and engagement efforts. A grant-funded transportation consultant conducted an assessment of wildfire risks, examining past, current, and projected fire hazards, as well as social and physical vulnerabilities, coping capacities, and fire scenarios. This analysis, combined with detailed emergency evacuation traffic studies, identified areas for improvement and provide recommendations to enhance life safety during future wildfire evacuations, thereby meeting the definition of mitigation. The team also engaged with local residents in each focus area, gathering input from nearly 200 attendees. As a result of this outreach and analysis, 19 updated evacuation maps were created for 11 regions. These updated maps, which include evacuation zones, routes, and assembly points, replace those last revised in 2020 and offer residents the latest information on how to ensure their safety during a wildfire. A comprehensive report, the Butte County Emergency Evacuation Report, was created with these funds and includes detailed information on the methodology, analysis, stakeholder engagement, and project recommendations.

Location Description:

Activity Progress Narrative:

Project completed activities in Q2 2025. The project is closed with program staff and undergoing completion in DRGR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	30/19
# of mitigation plans completed	0	1/0
# of plans adopted	0	1/0
# of Plans or Planning Products	0	0/0
# of public education meetings	0	2/0
# of resilience plans created	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PSDC-21005

Activity Title: City of Clearlake City-wide Storm Drainage Master Plan

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Completed

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Clearlake

Overall**Total Projected Budget from All Sources**

B-18-DP-06-0002

B-19-DT-06-0001

Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Expended

Clearlake

Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

Oct 1 thru Dec 31, 2025 To Date

(\$108,912.13)

\$391,087.87

(\$108,912.13)

\$391,087.87

\$0.00

\$0.00

(\$108,912.13)

\$391,087.87

(\$108,912.13)

\$391,087.87

\$0.00

\$0.00

(\$108,912.13)

\$391,087.87

(\$108,912.13)

\$391,087.87

\$0.00

\$0.00

\$0.00

\$391,087.87

\$0.00

\$391,087.87

\$0.00

\$0.00

\$0.00

\$391,087.87

\$0.00

\$391,087.87

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$391,087.87

\$0.00

\$391,087.87

\$0.00

\$391,087.87

\$0.00

\$391,087.87

\$0.00

\$0.00

Activity Description:

Develop a citywide Storm Drainage Master Plan. The scope of the master plan would cover a detailed assessment of the existing conditions of storm drainage city wide including mapping, inventory, and field surveying of the citywide drainage system. This would identify both major and minor water sheds. The master plan will lead to the development of necessary hydrologic modeling and for each identified sub-basin identified by the existing conditions report. Thirdly the hydrology will be combined with a hydraulic model, such as Storm Cad, which would then provide the system wide improvements considering overland, swales, ditches, and underground piping, combined with low impact design features that would also serve to treat the storm water discharges before entering the lake. Finally, cost estimates and a financial strategy would accompany the documents which the City Council could then use as a decision-making tool to begin an aggressive capital



improvement program.

The Storm Drain Master Plan project carried out strategic and high-impact activities to mitigate disaster risks and reduce future losses in areas impacted by the Federal Emergency Management Agency's Major Disaster Declaration DR-4344 in October 2017 and DR-4353 in December 2017 / January 2018. The plan was developed to identify stormwater infrastructure vulnerabilities, improve stormwater system efficiency, and reduce flood-related risks in areas impacted by past disasters. The planning process included data collection, hydraulic modeling, community engagement, and development of prioritized mitigation strategies to enhance community resilience and public safety.

The project was implemented in accordance with the approved Scope of Work, federal and state program requirements, and adopted planning standards. The project demonstrated a clear disaster recovery tieback by addressing infrastructure vulnerabilities in areas impacted by federally declared disasters.

Location Description:

Activity Progress Narrative:

Project completed activities in Q2 2025. The project is closed with program staff and undergoing completion in DRGR.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of plans adopted	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PSDC-21007

Activity Title: Interface Coordinate Community - Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

INTERFACE COMMUNITY

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$325,115.00
B-18-DP-06-0002	\$0.00	\$325,115.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$325,115.00
B-18-DP-06-0002	\$0.00	\$325,115.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$325,115.00
B-18-DP-06-0002	\$0.00	\$325,115.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$120,062.23	\$246,039.50
B-18-DP-06-0002	\$120,062.23	\$246,039.50
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$120,062.23	\$246,039.50
B-18-DP-06-0002	\$120,062.23	\$246,039.50
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$120,062.23	\$296,194.95
INTERFACE COMMUNITY	\$120,062.23	\$296,194.95
Most Impacted and Distressed Expended	\$120,062.23	\$296,194.95
B-18-DP-06-0002	\$120,062.23	\$296,194.95
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

A Planning project to expand the capacity of Ventura County Voluntary Organizations Active in Disaster (VC VOAD) to provide critical services/support to vulnerable populations (low-income and access and functional needs households) in the event of a disaster, thereby reducing risk for vulnerable populations and improving county disaster mitigation activities by a) developing a plan to better prepare VC VOAD organizations to address community health and safety needs during an emergency/disaster, and b) developing a comprehensive directory of community resources and contacts.



Location Description:

Activity Progress Narrative:

During this period, the project advanced and finalized the Disaster Recovery Information Exchange (DRIE) disaster case management platform. The platform is primarily geared toward collecting and organizing information on impacted households after a disaster and, when recovery begins, documenting the work of disaster case managers to link clients to direct recovery services. DRIE captures critical data, including demographics, access and functional needs, and specific recovery requirements, along with other relevant details that support coordinated recovery efforts, including data needed for fundraising. The project completed all activities by the end of December and will work with HCD on project closeout in Q1 2026.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	3	21/3
# of Non-business	0	10/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21010

Activity Title: Mendocino County Community Wildfire Protection Plan

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Completed

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

06/25/2025

Completed Activity Actual End Date:

Responsible Organization:

Mendocino County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	(\$378.97)	\$159,621.03
B-18-DP-06-0002	(\$378.97)	\$159,621.03
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	(\$378.97)	\$159,621.03
B-18-DP-06-0002	(\$378.97)	\$159,621.03
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	(\$378.97)	\$159,621.03
B-18-DP-06-0002	(\$378.97)	\$159,621.03
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$159,621.03
B-18-DP-06-0002	\$0.00	\$159,621.03
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$159,621.03
B-18-DP-06-0002	\$0.00	\$159,621.03
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$214,699.35
Mendocino County	\$0.00	\$214,699.35
Most Impacted and Distressed Expended	\$0.00	\$214,699.35
B-18-DP-06-0002	\$0.00	\$214,699.35
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

A planning project that will result in updating the County's Community Wildfire Protection Plan with new priorities, focus on new at-risk communities, and updated information available to provide a roadmap for more effective countywide wildfire readiness. The Community Wildfire Protection Plan (CWPP) serves as a strategic framework to reduce wildfire risk to local communities, infrastructure, and natural resources. It identifies and prioritizes areas for fuel reduction, supports emergency response planning, and strengthens coordination among agencies. By engaging the community in preparedness efforts, the CWPP enhances overall wildfire resilience and helps secure eligibility for related state and federal funding. The Community Wildfire Protection Plan was developed in collaboration with the Mendocino County Office of Emergency Services, Mendocino County Fire Safe Council (MCFSC), CalFIRE, The



California Governor's Office of Emergency Services (CalOES), the Mendocino County Resource Conservation District, tribal partners, the City of Ukiah, the City of Willits, U.S. Forest Service (USFS), California State Parks, Mendocino County Office of Education, Pacific Gas & Electric Company, major timber landowners in the county, the Mendocino County Fire Chiefs Association, neighborhood fire safe councils, and local fire agencies.

Location Description:

Activity Progress Narrative:

Project completed activities in Q2 2025. The project is closed with program staff and undergoing completion in DRGR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	5/5
# of Hazard Mitigation Plans	0	1/0
# of mitigation plans completed	0	1/0
# of plans adopted	0	3/0
# of public education meetings	0	2/0
# of resilience plans created	0	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PSDC-21011

Activity Title: Mendocino County Fire Hazard Abatement Ordinance Implementation

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

Mendocino County

Overall

Total Projected Budget from All Sources

B-18-DP-06-0002

B-19-DT-06-0001

Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Expended

Mendocino County

Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

Oct 1 thru Dec 31, 2025 To Date

\$187,064.00 \$295,000.00

\$187,064.00 \$295,000.00

\$0.00 \$0.00

\$187,064.00 \$295,000.00

\$187,064.00 \$295,000.00

\$0.00 \$0.00

\$187,064.00 \$295,000.00

\$187,064.00 \$295,000.00

\$0.00 \$0.00

\$3,170.95 \$8,418.43

\$3,170.95 \$8,418.43

\$0.00 \$0.00

\$3,170.95 \$8,418.43

\$3,170.95 \$8,418.43

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$3,170.95 \$8,418.43

\$3,170.95 \$8,418.43

\$3,170.95 \$8,418.43

\$3,170.95 \$8,418.43

\$0.00 \$0.00

Activity Description:

Develop a Planning and Capacity Building project to enable the County to implement a new ordinance concerning the abatement of hazardous vegetation and combustible material to reduce fire hazards. The project will research, prepare plans, and identify future actions through gathering data on the need for abatement as well as develop a system, or plan, of addressing the problem through community training, education, and facilitated action.



Location Description:

Activity Progress Narrative:

The County received proposals for the Hazard Abatement Consultant RFP. County staff have evaluated the proposal(s) and is continuing with contract negotiations. The Disaster Recovery team is bringing together the other County Departments (County Counsel and Planning and Building) to review the project and determine next steps to account for staffing changes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public education meetings	0	1/1
# of resilience plans created	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21017

Activity Title: City of Petaluma - Feasibility Study

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Completed

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

06/25/2025

Completed Activity Actual End Date:

Responsible Organization:

PETALUMA, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	(\$22,055.66)	\$9,344.34
B-18-DP-06-0002	(\$22,055.66)	\$9,344.34
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	(\$22,055.66)	\$9,344.34
B-18-DP-06-0002	(\$22,055.66)	\$9,344.34
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	(\$22,055.66)	\$9,344.34
B-18-DP-06-0002	(\$22,055.66)	\$9,344.34
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$9,344.34
B-18-DP-06-0002	\$0.00	\$9,344.34
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$9,344.34
B-18-DP-06-0002	\$0.00	\$9,344.34
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,698.72
PETALUMA, CITY OF	\$0.00	\$10,698.72
Most Impacted and Distressed Expended	\$0.00	\$10,698.72
B-18-DP-06-0002	\$0.00	\$10,698.72
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Develop a plan to determine community needs for a resilience hub during severe weather events, including wildfires. The planning process will include outreach to stakeholders from vulnerable communities and service providers for those communities to ensure appropriate resources and services are included in the study. The study will take into consideration facility location options to ensure ease of access for residents.

The project to study the feasibility of establishing a resilience hub at the City of Petaluma's Community Center was a project included in the City's 2020 Local Hazard Mitigation Plan. At that time, it was thought that the Community Center would be the most viable location to function as a hub for information, device charging, and resources both before and during emergencies. After the award of this project as part of the CDBG MITPPS program, staff performed the information-gathering



tasks of this project and compiled a Project Needs and Information Inputs report (included as an attachment in this Pre-Closeout task), which determined that the Community Center was not able to provide all of the necessary functions of a resiliency hub for the Petaluma community. During the course of the project, the City regained operational control of its fairground facility, which the Project Needs and Information Input report acknowledges is a more suitable location for a resiliency hub. The Project Needs and Information Inputs report was accepted by a Council Resolution on August 5, 2024. Staff examined whether the remaining tasks and unspent funds in this project could be fulfilled with emphasis on the fairgrounds property instead of the Community Center, but was unable to obtain contractor assistance for the contract amount available (around \$20,000). Staff determined that the best conclusion of this project is to close this project out and focus on a larger project to examine the fairgrounds property for a resiliency center, including master planning the entire site, for the benefit of the Petaluma community.

The project was successful in reinforcing lines of communication about emergency needs both within the City of Petaluma, and with our external partners. Identifying functional needs for a Resiliency Hub is helpful for future projects, including the funded OnePetaluma Resiliency Center project at the Petaluma Fairgrounds property. By identifying those needs, the City of Petaluma will be better equipped to provide emergency aid and shelter to both its residents if emergency strikes within the City and our larger Sonoma and Marin County community members who may need to seek refuge in Petaluma from disasters occurring in their communities. Completion of this project provides essential informational inputs for that future project.

Location Description:

Activity Progress Narrative:

Project completed activities in Q2 2025. The project is closed with program staff and undergoing completion in DRGR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	6/3
# of plans adopted	0	2/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PSDC-21018

Activity Title: Feasibility Study to Replace Aging Generators for Critical City Facilities

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

PETALUMA, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-06-0002

B-19-DT-06-0001

Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Expended

PETALUMA, CITY OF

Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$240,000.00

\$0.00 \$240,000.00

\$0.00 \$0.00

\$0.00 \$240,000.00

\$0.00 \$240,000.00

\$0.00 \$0.00

\$0.00 \$240,000.00

\$0.00 \$240,000.00

\$0.00 \$0.00

\$66,995.81 \$104,646.20

\$66,995.81 \$104,646.20

\$0.00 \$0.00

\$66,995.81 \$104,646.20

\$66,995.81 \$104,646.20

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$66,995.81 \$104,646.20

\$66,995.81 \$104,646.20

\$66,995.81 \$104,646.20

\$66,995.81 \$104,646.20

\$0.00 \$0.00

Activity Description:

Develop a planning project to study the feasibility of replacing aging diesel generators with new diesel generators and battery back-up sources and any impediments toward the transition to renewable energy back up options for critical facilities.

Location Description:



Activity Progress Narrative:

The project made progress on completing the draft assessment regarding critical city facilities and feasibility for replacement equipment. Project staff is working to complete the final report and final reporting for HCD. Project staff will coordinate with HCD in Q1 2026 for project closeout activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21019

Activity Title: City of Petaluma - Sea Level Rise

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Completed

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

06/25/2025

Completed Activity Actual End Date:

Responsible Organization:

PETALUMA, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	(\$6,643.14)	\$185,856.86
B-18-DP-06-0002	(\$6,643.14)	\$185,856.86
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	(\$6,643.14)	\$185,856.86
B-18-DP-06-0002	(\$6,643.14)	\$185,856.86
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	(\$6,643.14)	\$185,856.86
B-18-DP-06-0002	(\$6,643.14)	\$185,856.86
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$185,856.86
B-18-DP-06-0002	\$0.00	\$185,856.86
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$185,856.86
B-18-DP-06-0002	\$0.00	\$185,856.86
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$185,856.86
PETALUMA, CITY OF	\$0.00	\$185,856.86
Most Impacted and Distressed Expended	\$0.00	\$185,856.86
B-18-DP-06-0002	\$0.00	\$185,856.86
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Develop a planning project that will identify where sea level rise effects due to climate change are likely to occur now and in the future. Mapping and overlaying climate information, such as projected sea level rise projections with critical facilities, parcel, infrastructure, and building footprints can help communities understand the expected extent of sea level rise, and also where flooding, wildfires, and other natural hazards are more likely to occur based on climate change. The project's mapping and modeling will inform other planning projects and will be a valuable resource to provide guidance to the Zoning Ordinance revisions for development standards in and near the flood plain and ensure new development proposals incorporate adequate protection (e.g. setbacks, armoring) in site plans. This project to examine future sea level rise scenarios and predict potential future impact was completed on-



time and under-budget. The City of Petaluma now has projects of several probably scenarios for sea level rise for the next 50+ years which identifies key infrastructure and community impacts due to sea level rise, king tides, and extreme precipitation events, both independently and cumulatively. Knowledge of potential impacts allows for preparation, mitigation, and adaptation to those potential future impacts.

The new guidance also marks a significant shift by emphasizing the evaluation of compounding impacts of SLR. Unlike the 2018 guidance, which primarily focused on simply adding SLR increases to mean sea level, the 2024 guidance underscores the importance of considering how SLR interacts with other climatic hazards such as high tides, storm surges, and extreme weather events to glean a more holistic understanding of vulnerability. This approach acknowledges that the risks associated with SLR are not solely due to gradual sea level increases but are exacerbated by its interaction with naturally occurring coastal processes. The City is already in alignment with this updated guidance in evaluating compounding impacts, including the development of 100-year flood models with considerations of higher downstream tidal conditions due to SLR. adaptation planning. Outreach may include GIS mapping and the production of easily understandable maps to distribute within the community, as well as initiating discussions with the community on how to plan for and adapt to sea level rise. Selection of sea level rise scenario modelling (current best available data for the City of Petaluma Planning Area includes 25 cm, 75 cm, 200 or 300 cm scenarios with and without 100-year coastal flood event) or scenarios based on planning horizons will help guide the City in sea level rise planning efforts. The Sea Level Rise mapping and modeling will inform the recently launched Petaluma General Plan and Housing Element Update and will be a valuable resource to provide Plain, as well as other Planning studies moving forward. This action could also use sea level rise projections within the context of the City's updated 2D applications for new development to ensure new development proposals incorporate adequate protection (e.g., setbacks, armoring) in site plans.

Location Description:

Activity Progress Narrative:

Project completed activities in Q2 2025. The project is closed with program staff and undergoing completion in DRGR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	9/0
# of mitigation plans completed	0	1/1
# of public education meetings	0	6/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PSDC-21029

Activity Title: Ventura County - Community Needs

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

County of Ventura

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$127,990.69	\$379,958.01
B-18-DP-06-0002	\$127,990.69	\$379,958.01
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$127,990.69	\$379,958.01
B-18-DP-06-0002	\$127,990.69	\$379,958.01
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$127,990.69	\$264,874.88
County of Ventura	\$127,990.69	\$264,874.88
Most Impacted and Distressed Expended	\$127,990.69	\$264,874.88
B-18-DP-06-0002	\$127,990.69	\$264,874.88
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Develop a Planning project that will result in a community needs assessment to determine how to improve disaster responses. The needs assessment will collect data from the most vulnerable populations to improve emergency responses and identify gaps in recovery efforts experienced by those populations after the Thomas (2017), Hill/Woolsey (2018), and Maria (2019) fires. The project will be inclusive of Low-to-Moderate Income (LMI) populations as well as Disabilities, Access, and Functional Needs (DAFN) populations. While the overlap of the DAFN and LMI populations is unknown at this time, this intersection represents a population that is most disproportionately impacted by natural disasters and is often the last to recover post-disaster. DAFN populations represent a multitude of barriers when it comes to accessing traditional disaster planning and recovery efforts, including language, technology, and physical access to resources and safety. To better



support these populations during disaster and build capacity and resiliency in these communities after a disaster, the County needs a more comprehensive understanding of the barriers that exist and the supports that are needed to facilitate recovery. The results of the needs assessment will allow the County to gain understanding and leverage that learning to inform resilience building activities in the future.

Location Description:

Activity Progress Narrative:

Project completed all activities and submitted final reimbursement request during this period. The subrecipient is coordinating with HCD to complete project closeout activities during Q1 2026. During this period, the project website was updated to reflect project updates and accomplishments and posting the final report, recommended actions, public awareness materials and resource toolkit, based on the project findings.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of resilience plans created	1	2/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PSDC-21034

Activity Title: Yuba County - High Visibility Striping and Pull-outs

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Completed

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

06/11/2025

Completed Activity Actual End Date:

Responsible Organization:

County of Yuba

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	(\$49,169.18)	\$150,830.82
B-18-DP-06-0002	(\$49,169.18)	\$150,830.82
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	(\$49,169.18)	\$150,830.82
B-18-DP-06-0002	(\$49,169.18)	\$150,830.82
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	(\$49,169.18)	\$150,830.82
B-18-DP-06-0002	(\$49,169.18)	\$150,830.82
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$150,830.82
B-18-DP-06-0002	\$0.00	\$150,830.82
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$150,830.82
B-18-DP-06-0002	\$0.00	\$150,830.82
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$152,885.09
County of Yuba	\$0.00	\$152,885.09
Most Impacted and Distressed Expended	\$0.00	\$152,885.09
B-18-DP-06-0002	\$0.00	\$152,885.09
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Conduct a feasibility study to prioritize locations for a future construction project to install high-visibility thermoplastic striping and reflectors and to construct pullout areas. The study would review roadways in State Responsibility Areas, High Fire Hazard Severity Zones, and/or Very High Fire Hazard Severity Zones to identify road segments where high-visibility thermoplastic striping and reflectors would improve the ability of drivers to see where they are relative to their lane and the overall roadway during fire events. The study would also review roadways in the identified areas to identify strategic locations to provide pullout areas that would serve as 1) a place for disabled vehicle, 2) staging location for firefighting, and/or 3) a safe location for slow-moving vehicles to allow faster traffic to pass. The study would evaluate the identified pullout locations for practicality based on constructability cost, available rights-of-way, and road geometric considerations.



Yuba County's High Visibility Striping and Pull-out feasibility planning study utilized County Engineering, Public Works, Surveying, and Planning staff to gather data for the analysis, preplanning, and identification of conditions at each location. The study included determining areas to receive high-visibility thermoplastic striping, reflective delineators, and object markers in remote, rural areas of the Sierra Foothills. The study also included planning pull-out areas at strategic locations to provide 1) a place for disabled vehicles, 2) staging locations for firefighting and emergency services, and 3) a safe location for slow-moving vehicles to allow faster traffic to pass. The project achieved its goals by identifying high-traffic routes to receive priority for the implementation of high-visibility striping and to determine which potential pull-out locations should be rejected or approved. This information supports future planning and ensures that the road improvements are designed to minimize environmental disruption while enhancing safety and disaster resilience.

Location Description:

Activity Progress Narrative:

Project completed activities in Q2 2025. The project is closed with program staff and undergoing completion in DRGR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Hazard Mitigation Plans	0	0/0
# of mitigation plans completed	0	1/1
# of plans adopted	0	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M181-PLDC-23002

Activity Title: Rural Water Safety Mitigation Plan

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

09/23/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

09/23/2033

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$500,000.00
Total Funds Drawdown	\$12,602.91	\$17,986.22
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$12,602.91	\$17,986.22
Program Funds Drawdown	\$12,602.91	\$17,986.22
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$12,602.91	\$17,986.22
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$12,602.91	\$17,986.22
Butte County	\$12,602.91	\$17,986.22
Most Impacted and Distressed Expended	\$12,602.91	\$17,986.22
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$12,602.91	\$17,986.22

Activity Description:

As a part of the expansion of the original project, this project includes community cleanup and outreach activities. The cleanup services include contracting with waste haulers within rural areas to bring bins and supplies for property owners to dispose of their hazardous debris. This proactive approach helps reduce the number of properties that require County intervention. County staff will identify targeted areas for media outreach and direct mailers and will place advertisements within the community to reach isolated households.

Location Description:



Activity Progress Narrative:

Project staff are coordinating internally and with stakeholders to discuss project preparation and progress. Staff completed procurement activities and presented a contract for board approval on December 16, 2025. Contract execution is anticipated in Q1 2026.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-PLDC-23005

Activity Title: Broadband Mitigation Through Connectivity

Activity Type:
MIT - Planning and Capacity Building

Project Number:
2017 and 2018 MIT Planning

Projected Start Date:
09/23/2021

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
2017 and 2018 Mitigation Planning

Projected End Date:
09/23/2033

Completed Activity Actual End Date:

Responsible Organization:
Butte County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$451,938.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$451,938.00
Total Budget	\$0.00	\$451,938.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$451,938.00
Total Obligated	\$0.00	\$451,938.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$451,938.00
Total Funds Drawdown	\$22,051.48	\$25,285.38
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$22,051.48	\$25,285.38
Program Funds Drawdown	\$22,051.48	\$25,285.38
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$22,051.48	\$25,285.38
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$22,051.48	\$25,285.38
Butte County	\$22,051.48	\$25,285.38
Most Impacted and Distressed Expended	\$22,051.48	\$25,285.38
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$22,051.48	\$25,285.38

Activity Description:

The Broadband Mitigation Through Connectivity Project will develop a community-driven, mitigation-prioritized, Connectivity Action Plan to inform broadband planning decisions to mitigate disaster impact. This plan represents an opportunity to extend and improve life-saving communication access despite the geographic challenges of remote communities and rugged, diverse terrain. By identifying and documenting mitigation and communication needs and resources, along with connectivity priorities, the county is better prepared to make sound, expeditious decisions on behalf of residents. The final Connectivity Action Plan will be completed within three years and will clearly document actions steps to guide prioritized funding and infrastructure decisions for the greatest long-term impacts.



Location Description:

Activity Progress Narrative:

Procurement activities were completed with the selection of a vendor and board approval of the contract on December 16, 2025. Contract kick off with the selected vendor will occur in Q1 2026.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-PLDC-23007

Activity Title: Risk Assessment Standards of Cover and Strategic Plan

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

09/23/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

09/23/2033

Completed Activity Actual End Date:

Responsible Organization:

City of Redding

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$150,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$150,000.00
Total Budget	\$0.00	\$150,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$150,000.00
Total Funds Drawdown	\$5,079.76	\$6,153.10
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$5,079.76	\$6,153.10
Program Funds Drawdown	\$5,079.76	\$6,153.10
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$5,079.76	\$6,153.10
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$5,079.76	\$6,153.10
City of Redding	\$5,079.76	\$6,153.10
Most Impacted and Distressed Expended	\$5,079.76	\$6,153.10
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$5,079.76	\$6,153.10

Activity Description:

The objective of the Risk Assessment: Part 1: Standards of Cover project is to assess the potential threats and vulnerabilities present in the community that could impact public safety, property, and the environment. This document outlines the level of service and response capabilities that a fire department aims to provide to the community. It is a strategic tool for assessing current operational capabilities, identifying service gaps, and establishing performance benchmarks to ensure adequate emergency response and public safety within the department's jurisdiction. The analysis will be used to develop recommendations for appropriate staffing and deployment of fire, rescue, and emergency medical service resources consistent with state and national best practices and industry standards.

Part 2: The project's second component is the completion of the department's Strategic Plan, which covers



various aspects essential for its effective operation, development, and achievement of goals. Upon completion, the Community-Centered Strategic Plan will result in a three-to-five-year work plan intended to guide the entire City's process with goals and objectives. The Strategic Plan will be community-based, and the department and community partners will work together to assess needs and expectations. It will also guide the department in its resource allocation—whether that is personnel, equipment, training, or partnerships in technology investments.

Location Description:

Activity Progress Narrative:

The City completed procurement activities, which resulted in the selection of a recommended vendor following the review and scoring process. The contract award process is underway with contract execution anticipated for Q1 2026.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M181-PLDC-23008

Activity Title: Update to the Storm Drain Master Plan

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

City of Redding

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$23,410.62	\$30,566.22
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$23,410.62	\$30,566.22
Program Funds Drawdown	\$23,410.62	\$30,566.22
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$23,410.62	\$30,566.22
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$23,410.62	\$30,566.22
City of Redding	\$23,410.62	\$30,566.22
Most Impacted and Distressed Expended	\$23,410.62	\$30,566.22
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$23,410.62	\$30,566.22

Activity Description:

The Storm Drain Master Plan Update project will update the City of Redding's existing plan to reflect current conditions, such as the effects of climate change, new development, as well as aging and advancement in infrastructure, will immediately be utilized by the City of Redding to evaluate and plan future land uses considering present flood hazard risk and allow for a more resilient community. As a result, residential, commercial/industrial developments will be protected as well as public facilities, such as fire stations, emergency shelters, hospitals, emergency command centers, and communication facilities.

Location Description:



Activity Progress Narrative:

Project staff is working internally to establish timelines for the project. Procurement activities are underway. Staff is reviewing prior studies to determine potential incorporation into the new analysis.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M181-PLDC-23010

Activity Title: Resiliency Plan

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

09/23/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

09/23/2033

Completed Activity Actual End Date:

Responsible Organization:

City of Shasta Lake

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$250,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$250,000.00
Total Budget	\$0.00	\$250,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$250,000.00
Total Funds Drawdown	\$6,510.66	\$8,540.28
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$6,510.66	\$8,540.28
Program Funds Drawdown	\$6,510.66	\$8,540.28
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$6,510.66	\$8,540.28
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$6,510.66	\$8,540.28
City of Shasta Lake	\$6,510.66	\$8,540.28
Most Impacted and Distressed Expended	\$6,510.66	\$8,540.28
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$6,510.66	\$8,540.28

Activity Description:

The City of Shasta Lake's Resiliency Plan will detail options to further the broad goals within the City's Local Hazard Mitigation Plan. The Plan will identify mitigation options to achieve goals, provide conceptual designs and cost estimates, and assess environmental needs for identified options. Central to this plan is the identification and planning of options designed to mitigate risks associated with various hazards, including those identified in the mitigation needs assessment. These options encompass a range of broad goals identified in the Local Hazard Mitigation Plan, from enhancing evacuation routes to improving drainage systems and addressing deficiencies in the road network. Through conceptual design and cost estimation, these options are tailored to mitigate specific risks and bolster the city's resilience against potential disasters.



By strategically furthering these goals, the Resiliency Plan aims to achieve several key objectives. Firstly, it endeavors to reduce the likelihood of loss of life and injury by enhancing evacuation routes, ensuring that residents can safely navigate out of harm's way during emergencies. Secondly, by implementing drainage improvements, the plan aims to minimize the risk of flooding, thereby mitigating damage to property and infrastructure. Additionally, addressing road network deficiencies not only enhances accessibility during emergencies but also reduces the potential for accidents and disruptions. Data provided in the Resiliency Plan will be utilized to apply for funding, as opportunities become available, for identified mitigation options.

Location Description:

Activity Progress Narrative:

The City completed procurement activities in this period, resulting in a published RFP/Q for the Resiliency Plan on December 31, 2025. The closing date is set for February 6, 2026, and the contract is expected to be awarded in March 2026.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M181-PSDC-23011

Activity Title: Paradise, Town of-Long Term Community Recovery Plan Update

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

09/23/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

09/23/2033

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall

Total Projected Budget from All Sources

B-18-DP-06-0002

B-19-DT-06-0001

Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Expended

PARADISE, TOWN OF

Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

Oct 1 thru Dec 31, 2025 To Date

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$500,000.00
Total Funds Drawdown	\$1,604.25	\$2,225.06
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,604.25	\$2,225.06
Program Funds Drawdown	\$1,604.25	\$2,225.06
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,604.25	\$2,225.06
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$1,604.25	\$2,225.06
PARADISE, TOWN OF	\$1,604.25	\$2,225.06
Most Impacted and Distressed Expended	\$1,604.25	\$2,225.06
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,604.25	\$2,225.06

Activity Description:

The Town of Paradise's Long-Term Community Recovery Plan update will involve a thorough review and revision of the existing recovery plan, incorporating new data, community feedback, and best practices in disaster recovery and resilience. The development of the plan will follow a collaborative process with key stakeholders, community members, and subject matter experts. The project will entail several key steps, including:

- Reviewing and analyzing existing recovery plans and progress reports.
- Engaging stakeholders through meetings, workshops, and community outreach activities to gather input and feedback.



- Conducting a comprehensive assessment of current vulnerabilities, risks, and priorities.
 - Developing updated goals, objectives, and strategies for disaster recovery and resilience.
 - Incorporating new data, technological advancements, and best practices into the revised plan.
 - Establishing a framework for monitoring, evaluation, and continuous improvement.
- The updated plan will serve as a strategic roadmap for guiding the town's recovery efforts and enhancing its resilience to future disasters, particularly in the aftermath of the 2018 Camp Fire.

Location Description:

Activity Progress Narrative:

Project staff completed procurement activities and executed a vendor contract on November 12, 2025. A contract kick off meeting with the selected vendor was held on December 3, 2025. Project staff will establish the project calendar and begin public outreach in Q1 2026.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 and 2018 MIT PS / 2017 and 2018 Mitigation Public



Grantee Activity Number: 2017 and 2018 MIT Public Services Activity Title: 2017 and 2018 MIT Public Services

Activity Type:

MIT - Public Services and Information

Project Number:

2017 and 2018 MIT PS

Projected Start Date:

08/13/2020

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Public Services

Projected End Date:

08/12/2032

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-18-DP-06-0002

B-19-DT-06-0001

Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Expended

State of California

Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

Oct 1 thru Dec 31, 2025 To Date

(\$565,635.38)	\$933,042.05
(\$60,989.50)	\$485,000.00
(\$504,645.88)	\$448,042.05
(\$565,635.38)	\$933,042.05
(\$60,989.50)	\$485,000.00
(\$504,645.88)	\$448,042.05
(\$566,502.02)	\$932,175.41
(\$61,856.14)	\$484,133.36
(\$504,645.88)	\$448,042.05
\$45,542.05	\$928,030.41
\$5,286.25	\$482,144.61
\$40,255.80	\$445,885.80
\$45,542.05	\$928,030.41
\$5,286.25	\$482,144.61
\$40,255.80	\$445,885.80
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$49,687.05	\$921,630.02
\$49,687.05	\$921,630.02
\$39,749.64	\$737,304.02
\$5,820.00	\$417,616.07
\$33,929.64	\$319,687.95

Activity Description:

CDBG-DR funds will be used for eligible planning activities. Additional Activities will be established once the projects are identified and funded.

Location Description:

Sonoma and Ventura counties;
93108,94558,95422,95470,
and 95901 Zip Codes.

Activity Progress Narrative:

Program staff completed project kick off meetings, implementation tasks, project revision requests, and closeout tasks for completed projects for 2017 projects. The remaining 2 standard agreements for new projects were executed during this period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PSDC-21002

Activity Title: Butte County Code Enforcement

Activity Type:

MIT - Public Services and Information

Project Number:

2017 and 2018 MIT PS

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Public Services

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$18,741.00	\$421,041.89
B-18-DP-06-0002	\$18,741.00	\$421,041.89
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$18,741.00	\$421,041.89
B-18-DP-06-0002	\$18,741.00	\$421,041.89
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$18,741.00	\$421,041.89
Butte County	\$18,741.00	\$421,041.89
Most Impacted and Distressed Expended	\$18,741.00	\$421,041.89
B-18-DP-06-0002	\$18,741.00	\$421,041.89
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

New program expands geographic boundaries of prevention and protection requirements into more remote unincorporated areas to minimize future wildfires. The County adopted Fire Prevention and Protection with additional wildfire safety requirements for defensible space and hazardous vegetation reduction. The Project will focus on 20 remote, unincorporated, low-income communities in the county, including the Most Impacted and Distressed Area of the Wind Complex Fire.

Location Description:

Service location for this activity is located in the following census tracts and block groups: 1600.1, 1600.3, 1704.1, 1800.1, 2400.1, 2400.2, 2400.3, 2400.4, 2400.5, 2500.4, 2602.2, 2900.1, 2900.2, 3200.1, 3200.3,



3300.2, 3300.3, 3700.3, 41100.1, and 41100.4.

Activity Progress Narrative:

The project continued to receive fire hazard referrals, respond to public complaints, and conduct inspections for overgrown vegetation and fire hazards. The project continued to provide guidance on property self-abatement as well as track progress of property owners to abate their properties. The project completed budgeted work by the end of the year and will complete project closeout activities with HCD in Q1 2026.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Building Inspections	188	1249/120
# of Distributed Materials	0	1/0
# of households reached	0	72/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PSDC-21003

Activity Title: Butte County Fire Protection and Prevention: Community Education

Activity Type:

MIT - Public Services and Information

Project Number:

2017 and 2018 MIT PS

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

2017 and 2018 Mitigation Public Services

Projected End Date:

06/16/2025

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall

Total Projected Budget from All Sources

B-18-DP-06-0002

B-19-DT-06-0001

Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Expended

Butte County

Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

Oct 1 thru Dec 31, 2025 To Date

(\$6,050.79) \$493,949.21

(\$6,050.79) \$493,949.21

\$0.00 \$0.00

(\$6,050.79) \$493,949.21

(\$6,050.79) \$493,949.21

\$0.00 \$0.00

(\$6,050.79) \$493,949.21

(\$6,050.79) \$493,949.21

\$0.00 \$0.00

\$0.00 \$493,949.21

\$0.00 \$493,949.21

\$0.00 \$0.00

\$0.00 \$493,949.21

\$0.00 \$493,949.21

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$537,398.26

\$0.00 \$537,398.26

\$0.00 \$537,398.26

\$0.00 \$537,398.26

\$0.00 \$0.00

Activity Description:

Fire Prevention and Protection: Community Education Project is an innovative public awareness and education project aimed to shift community-wide perspective and behaviors in order to minimize risk to life, property, and the environment. A targeted mass education campaign has a stronger impact because it is repetitive and reaches people at different locations and in different ways. It is important that fire prevention and education information reach the residences in the most rural areas of Butte County. The Community Education Project will focus on the personal and community value of safe properties and the responsibility of property owners to prepare for wildfires. It will offer specific information about what is compliant and how to achieve safety standards by reducing fuel, removing debris, and properly abating these properties.



The Fire Prevention and Community Education project served an estimated 23,915 beneficiaries. Recognizing that one of the most prevalent fire risks in the County involves individuals who are unaware, unable, or unwilling to mitigate fire hazards on their properties, twenty communities containing the highest-risk parcels were identified for targeted outreach. To effectively engage these often remote and secluded populations, Butte identified that it was essential to develop strategic marketing efforts tailored to each community's unique preferences and lifestyles.

A grant-funded marketing consultant created the branding and messaging for the Be Ready, Butte! campaign—an initiative focused on sustained public education to promote long-term risk reduction for both life and property, thereby meeting the definition of mitigation. The campaign deployed a comprehensive, multi-platform strategy, including a dedicated website, direct mailers, social media content, billboards, and in-person engagement through community event tabling. Messaging emphasized topics such as evacuation zones, emergency go-bag preparedness, and evacuation routes.

In coordination with CAL FIRE Butte County Fire, the campaign also integrated on-site support services including defensible space inspections, pre-fire engineering assessments, and vegetation management visits conducted by Fire Personnel. Additionally, collaboration with Butte County's Code Enforcement team helped to encourage voluntary abatement of hazardous conditions on private properties.

The campaign has proven successful in all areas, particularly in abatement and outreach. It has effectively reduced the number of non-compliant home inspections and significantly increased the visibility of campaign materials. Website traffic has doubled each year since the campaign's launch, and social media engagement continues to grow steadily. Finally, the "Be Ready Butte!" was the recipient of the Gold Award at the 2024 Davey Marketing Awards for the Integrated Marketing Campaign, Community Engagement division. It also won the "Award of Excellence" in its category at the 2025 Communicator Award. The project has spent \$483,949.21 in Activity funds, \$10,000 in Activity Delivery, and plans to disencumber an estimated \$6,050.79.

Location Description:

Service location for this activity is located in the following census tracts and block groups: 1600.1, 1600.3, 1704.1, 1800.1, 2400.1, 2400.2, 2400.3, 2400.4, 2400.5, 2500.4, 2602.2, 2900.1, 2900.2, 3200.1, 3200.3, 3300.2, 3300.3, 3700.3, 41100.1, and 41100.4.

Activity Progress Narrative:

Project completed activities in Q2 2025. The project is closed with program staff and undergoing completion in DRGR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Distributed Materials	0	16879/26757
# of Electrical Inspections	0	793/0
# of households reached	0	31357/44130
# of Mechanical Inspections	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PSDC-21008

Activity Title: Interface Community Response - Public Services

Activity Type:

MIT - Public Services and Information

Project Number:

2017 and 2018 MIT PS

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Public Services

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

INTERFACE COMMUNITY

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$102,506.00
B-18-DP-06-0002	\$0.00	\$102,506.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$102,506.00
B-18-DP-06-0002	\$0.00	\$102,506.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$102,506.00
B-18-DP-06-0002	\$0.00	\$102,506.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,254.53	\$70,182.51
B-18-DP-06-0002	\$9,254.53	\$70,182.51
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,254.53	\$70,182.51
B-18-DP-06-0002	\$9,254.53	\$70,182.51
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$9,254.53	\$76,727.50
INTERFACE COMMUNITY	\$9,254.53	\$76,727.50
Most Impacted and Distressed Expended	\$9,254.53	\$65,714.10
B-18-DP-06-0002	\$9,254.53	\$65,714.10
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

A Public Services project to expand the capacity of Ventura County Voluntary Organizations Active in Disaster (VC VOAD) to provide critical services/support to vulnerable populations (specifically, low-income and access and functional needs households) in the event of a disaster, thereby reducing risk for vulnerable populations and improving county disaster mitigation activities by providing training for community-based organizations that build cultural responsiveness and knowledge of disaster response protocols.

The project will result in VC VOAD members having a greater understanding of their role in disaster preparedness and response. Their organizations will be better able to provide services to vulnerable populations in the event of a disaster. The project will include emergency scenario tabletop exercises, cultural competency/cultural responsiveness training, hazard mitigation education, intensive training on developing



emergency operations plans, and participation in FEMA certification courses or disaster management conferences.

Location Description:

Activity Progress Narrative:

The subrecipient hosted trainings related to the Emergency Operations Plan (EOP) and Continuity of Operations Plan (COOP) for the nonprofit cohort. Participants expressed that the EOP/COOP training was highly valuable, noting strong peer-to-peer learning through real-life disaster examples, open discussion, and shared organizational insights. This collaborative engagement underscores the strength of the VC VOAD network and its ability to bring agencies together to exchange resources, expertise, and practical preparedness strategies. Members also praised the engaging facilitation and expressed interest in staying connected with fellow participants beyond the training series. The project completed all activities by the end of December and will work with HCD on project closeout in Q1 2026.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Distributed Materials	95	542/100
# of Non-business	40	152/10
# of People Trained	55	107/50
# Workshops delivered	4	4/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------



Grantee Activity Number: M171-PSDC-21009

Activity Title: Interface - Ventura County Prepares! Public Education

Activity Type:

MIT - Public Services and Information

Project Number:

2017 and 2018 MIT PS

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Public Services

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

INTERFACE COMMUNITY

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$281,212.00
B-18-DP-06-0002	\$0.00	\$281,212.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$281,212.00
B-18-DP-06-0002	\$0.00	\$281,212.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$281,212.00
B-18-DP-06-0002	\$0.00	\$281,212.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$60,852.11	\$136,755.59
B-18-DP-06-0002	\$60,852.11	\$136,755.59
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$60,852.11	\$136,755.59
B-18-DP-06-0002	\$60,852.11	\$136,755.59
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$60,852.11	\$147,599.39
INTERFACE COMMUNITY	\$60,852.11	\$147,599.39
Most Impacted and Distressed Expended	\$60,852.11	\$147,599.39
B-18-DP-06-0002	\$60,852.11	\$147,599.39
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

A Public Services project that will serve residents throughout Ventura County (VC) and provide new, targeted services to residents of Oxnard, Saticoy, West Ventura, and Santa Paula. The project will support 1) disaster preparedness training for local organizations, 2) enhance disaster preparedness communications to VC households, 3) the widespread distribution of LISTOS disaster preparedness materials developed by the State of California, and 4) 211 public service and disaster prep push-text campaigns that provide information and resources to low-to-moderate income residents. The project expands 211 Ventura's disaster information resource program to promote disaster readiness materials that target zip codes/census tracts that are majority LMI and/or vulnerable populations with an elevated risk for disaster. The project is aiming to increase disaster preparedness knowledge and planning



activities for populations that in past disaster events have been harder to reach and were underserved because of language, access barriers and/or lack of trust.

Location Description:

Activity Progress Narrative:

The project's outreach cohort continued to host community events and providing preparedness materials. Across multiple events, the project was able to reach around 2,000 people. Additionally, the project launched an outreach materials resources hub webpage for easy access to printable disaster preparedness assets. The project also launched a geographically targeted digital and social media campaign in English and in Spanish. The campaign averaged 8,000 impressions a day. The project completed all activities by the end of December and will work with HCD on project closeout in Q1 2026.

Overall, through partnerships with ten community-based organizations, the project reached 13,643 individuals through direct outreach and more than 82,000 people through social media, while distributing 12,177 printed materials across all major cities in the county.

Participating organizations used culturally responsive and community-centered approaches including community events, farm visits, one-on-one consultations, and peer-led education to engage individuals with disabilities, older adults, farmworkers, low-income families, and non-English-speaking residents.

Key innovations included hiring individuals with disabilities as co-presenters, embedding preparedness education within existing community services, and leveraging trusted messengers to reach historically underserved populations. These strategies demonstrated that trust-based, sustained engagement is essential for effective disaster preparedness outreach within AFN communities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Distributed Materials	8883	17244/1000
# of households reached	0	2015/1000
# of Non-business	0	51/0
# of People Trained	8309	10124/2000
# Workshops delivered	0	13/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PSDC-21024

Activity Title: Sonoma County Community Emergency Response Team Training

Activity Type:

MIT - Public Services and Information

Project Number:

2017 and 2018 MIT PS

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Public Services

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

Sonoma County

Overall

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$36,006.93	\$151,925.67
B-18-DP-06-0002	\$36,006.93	\$151,925.67
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$36,006.93	\$151,925.67
B-18-DP-06-0002	\$36,006.93	\$151,925.67
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$36,006.93	\$44,813.68
Sonoma County	\$36,006.93	\$44,813.68
Most Impacted and Distressed Expended	\$36,006.93	\$44,813.68
B-18-DP-06-0002	\$36,006.93	\$44,813.68
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

A Public Services project that will result in the development of a Sonoma County Community Emergency Response Team (CERT) pilot program. The project will be a three-year pilot program to create a network of volunteer leadership and will provide local volunteers with training and coordination in response to disasters. This program will train CERT Teams, maintain a roster of CERT volunteers countywide, and coordinate deployment in disaster of CERTS. Additionally, the CERT coordinator will focus on developing leadership within the CERT Teams so that the Countywide effort can move toward self-organization once the pilot program term ends. The program has proposed a goal of training 75 new CERTs each year, while providing advanced training as well as leadership training and opportunities.



Location Description:

Activity Progress Narrative:

The project conducted English and Spanish CERT trainings as well as Train-the-Trainer courses. During this period, the project exceeded its annual goal of individuals trained. The project continued more advanced trainings as well as a Weatherization and Sandbagging Training, where 21 participants learned how to prepare homes and neighborhoods for severe winter weather, including heavy rain, flooding, and cold temperatures. The training covered practical skills such as weatherproofing techniques, identifying flood-prone areas, properly filling and placing sandbags, and supporting neighbors before, during, and after storms. This advanced training builds on foundational CERT skills and strengthens community readiness and resilience during winter emergencies. The project hosted the first SoCo CERT End-of-Year Gathering. The gathering provided an excellent opportunity for members to network, build relationships, and strengthen community connections.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Distributed Materials	78	151/150
# of People Trained	134	259/150
# Workshops delivered	7	18/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21028

Activity Title: Sonoma County Preparedness Education and Marketing Plan

Activity Type:

MIT - Public Services and Information

Project Number:

2017 and 2018 MIT PS

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Public Services

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

County of Sonoma

Overall

Total Projected Budget from All Sources

B-18-DP-06-0002

B-19-DT-06-0001

Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Expended

County of Sonoma

Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

Oct 1 thru Dec 31, 2025 To Date

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$11,033.17	\$241,133.21
B-18-DP-06-0002	\$11,033.17	\$241,133.21
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$11,033.17	\$241,133.21
B-18-DP-06-0002	\$11,033.17	\$241,133.21
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$11,033.17	\$174,407.80
County of Sonoma	\$11,033.17	\$174,407.80
Most Impacted and Distressed Expended	\$11,033.17	\$174,407.80
B-18-DP-06-0002	\$11,033.17	\$174,407.80
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Conduct an outreach and educational campaign as a public services project to inform Sonoma County residents of the results and recommendations from the July 2021-June 2023 Community Preparedness Outreach Plan. The outreach plan includes elements such as identifying residential/business sectors in the county, identifying current state of preparedness activities, identifying obstacles to preparedness in these sectors, and developing actions to overcome obstacles. The public services project will conduct outreach efforts such as local advertising, social media campaigns, information distribution at events, preparedness activities at the neighborhood level, and local and countywide preparedness events.



Location Description:

Activity Progress Narrative:

During the reporting period, our community preparedness efforts reached over 92,295 people through in-person events, trainings, and social media outreach. These initiatives focused on strengthening household and community preparedness through targeted material distribution, hands-on training, and broad-reaching public education messaging. Activities emphasized practical evacuation readiness, two-way communications, and culturally responsive outreach to ensure residents had accessible tools and information to prepare for emergencies. We conducted 13 community training events, reaching a total of 550 participants. Trainings included hands-on skills and preparedness education, such as emergency communication and first aid. These sessions built practical skills, from communication during disasters to life-saving medical response techniques. These events promoted community cohesion, neighborhood resilience, and localized emergency planning.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Distributed Materials	638	11496/500
# of households reached	121498	3998784/500
# of People Trained	629	4319/100
# Workshops delivered	18	86/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21032

Activity Title: City of San Buenaventura - Homeless Services

Activity Type:

MIT - Public Services and Information

Project Number:

2017 and 2018 MIT PS

Projected Start Date:

08/14/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Public Services

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the City of San Buenaventura1

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$33,422.14	\$47,299.51
B-18-DP-06-0002	\$33,422.14	\$47,299.51
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$33,422.14	\$47,299.51
B-18-DP-06-0002	\$33,422.14	\$47,299.51
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$33,422.14	\$33,422.14
Housing Authority of the City of San Buenaventura1	\$33,422.14	\$33,422.14
Most Impacted and Distressed Expended	\$33,422.14	\$33,422.14
B-18-DP-06-0002	\$33,422.14	\$33,422.14
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

A Public Services project that will result in the development of a new Homeless Services and Support Task Force. These efforts will enhance collaboration between departments resulting in a new opportunity to focus resources for homeless individuals residing in environmentally sensitive areas, make a connection with services, and provide education on living in unsheltered environments. This will allow the program to leverage best practices and provide education on creating safe fires, protecting oneself from the wind, understand flood emergencies, and ultimately develop individual disaster/evacuation plans. This effort would also allow the city to compile data and map the open areas to understand migration and movement trends better within this population, which will lead to the identification of hazard areas that need debris and brush removal to better protect this vulnerable population.



Location Description:

Activity Progress Narrative:

The project's first Spanish-language CERT class graduated and received official certification. This milestone represents a major step forward in expanding emergency preparedness training to the Spanish-speaking community and strengthening overall community resilience. The next Spanish-language CERT class is being scheduled for January 2026. Additional project activities were impacted due to severe weather conditions and limited aerial data collection efforts as well as limited campsite visits and education distribution.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Distributed Materials	738	738/100
# of households reached	36	36/50

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-23010

Activity Title: Disaster Preparedness Academies

Activity Type:

MIT - Public Services and Information

Project Number:

2017 and 2018 MIT PS

Projected Start Date:

08/14/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Public Services

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

NUESTRA COMUNIDAD

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,717.23	\$5,717.23
B-18-DP-06-0002	\$5,717.23	\$5,717.23
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,717.23	\$5,717.23
B-18-DP-06-0002	\$5,717.23	\$5,717.23
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$5,717.23	\$5,717.23
NUESTRA COMUNIDAD	\$5,717.23	\$5,717.23
Most Impacted and Distressed Expended	\$5,717.23	\$5,717.23
B-18-DP-06-0002	\$5,717.23	\$5,717.23
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Nuestra Comunidad Disaster Preparedness Academies project is a vital community initiative that aims to empower individuals in disadvantaged communities by providing essential knowledge and skills for preparedness, response, and recovery from emergencies. This will target low-income families, farmworkers, seniors, and residents who are limited in English proficiency. The program addresses challenges such as limited resources and language barriers that hinder timely access to vital information.

Location Description:

Activity Progress Narrative:

Subrecipient executed a Memorandum of Understanding with partner, Burbank Housing Authority. Project is underway and first events are being scheduled for Q1 2026. Subrecipient completed first reimbursement request in November 2025.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PSDC-23011

Activity Title: Alert FM Early Warning Project

Activity Type:

MIT - Public Services and Information

Project Number:

2017 and 2018 MIT PS

Projected Start Date:

08/14/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Public Services

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$400,000.00
B-18-DP-06-0002	\$0.00	\$400,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$400,000.00
B-18-DP-06-0002	\$0.00	\$400,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$400,000.00
B-18-DP-06-0002	\$0.00	\$400,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,333.22	\$1,333.22
B-18-DP-06-0002	\$1,333.22	\$1,333.22
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,333.22	\$1,333.22
B-18-DP-06-0002	\$1,333.22	\$1,333.22
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$1,333.22	\$1,333.22
Butte County	\$1,333.22	\$1,333.22
Most Impacted and Distressed Expended	\$1,333.22	\$1,333.22
B-18-DP-06-0002	\$1,333.22	\$1,333.22
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

The Butte County Alert FM Early Warning Project will provide emergency notification through a satellite FM radio network system to remote households in high-fire and/or high-flood areas with limited telecommunication access. Existing warning systems are dependent on electricity and internet access, which many homes in rural areas do not have, particularly during a disaster or during Public Safety Power Shutoff (PSPS) events, leaving residents without necessary life-saving notifications. A unique, comprehensive marketing campaign will be developed to reach remote households, including multi-media, event participation, identification of small community leaders as mitigation champions, and volunteer public safety officer in-person outreach. The project is built on previous investments that affixed transmitters to radio towers and distributing a limited number of receivers. The Butte County Alert FM Early Warning Project will distribute an additional 1,500 receivers in



person and by mail over three years.

Location Description:

Activity Progress Narrative:

Subrecipient continues planning for public launch of program. Meetings with stakeholders have been held to strategize and coordinate optimal project launch. Subrecipient initiated procurement for external distribution. Subrecipient completed first reimbursement request in October 2025.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PSDC-23012

Activity Title: Fire Protection and Prevention: Code Enforcement Project Expansion

Activity Type:

MIT - Public Services and Information

Project Number:

2017 and 2018 MIT PS

Projected Start Date:

08/14/2020

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Public Services

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall

Total Projected Budget from All Sources

B-18-DP-06-0002

B-19-DT-06-0001

Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Expended

Butte County

Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

Oct 1 thru Dec 31, 2025 To Date

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,300,161.00
B-18-DP-06-0002	\$0.00	\$2,300,161.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,300,161.00
B-18-DP-06-0002	\$0.00	\$2,300,161.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,300,161.00
B-18-DP-06-0002	\$0.00	\$2,300,161.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$43,698.07	\$63,378.74
B-18-DP-06-0002	\$43,698.07	\$63,378.74
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$43,698.07	\$63,378.74
B-18-DP-06-0002	\$43,698.07	\$63,378.74
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$43,698.07	\$43,698.07
Butte County	\$43,698.07	\$43,698.07
Most Impacted and Distressed Expended	\$43,698.07	\$43,698.07
B-18-DP-06-0002	\$43,698.07	\$43,698.07
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

The Fire Prevention and Protection: Code Enforcement Project Expansion will expand the geographic boundaries of prevention and protection requirements, relative to the original project, into more remote unincorporated areas to minimize future wildfires. The project includes inspections, enforcement, case work, and one-on-one education to property owners on how to mitigate their property.

Location Description:



Activity Progress Narrative:

Project activity launched in November 2025. Currently project employs 3 staff members with a 4 expected at a later date. Project has already seen success in achieving referrals to the program as well as in properties completing self-abatement. First reimbursement request is expected in Q1 2026.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-PSDC-23001

Activity Title: Older Adult Housing and Lifetime Mitigation Project

Activity Type:

MIT - Public Services and Information

Project Number:

2017 and 2018 MIT PS

Projected Start Date:

09/23/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Public Services

Projected End Date:

09/23/2033

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$650,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$650,000.00
Total Budget	\$0.00	\$650,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$650,000.00
Total Obligated	\$0.00	\$650,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$650,000.00
Total Funds Drawdown	\$7,458.96	\$14,987.12
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$7,458.96	\$14,987.12
Program Funds Drawdown	\$7,458.96	\$14,987.12
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$7,458.96	\$14,987.12
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$7,458.96	\$14,987.12
Butte County	\$7,458.96	\$14,987.12
Most Impacted and Distressed Expended	\$7,458.96	\$14,987.12
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$7,458.96	\$14,987.12

Activity Description:

The Older Adult Housing and Lifeline Mitigation Project is a new public service project to support the county's vulnerable population navigate conditions that are a threat to their well-being. The project is designed to offer one-on-one in-home support to older adults in remote communities, which includes an assessment of risks, development of a personalized mitigation plan, and coordination of community resources to mitigate risks and support resilience. Outreach distribution will start with Butte County's Department of Employment and Social Services and the limited number of community senior programs that may maintain a participant list sorted by geographic area. Linguistic and cultural considerations will be embedded in communication efforts. A case manager will work with a total 225 older adults over three years to assess their needs, contract plans, and coordinate specialized service providers to the beneficiaries for direct assistance.



Location Description:

Activity Progress Narrative:

The project completed procurement activities for project services. The selected contracts were provided to the County Board of Supervisors and were accepted. Contract execution is underway with kickoff meetings scheduled. Initiation of project activities with the selected vendors is slated for Q1 2026.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-PSDC-23003

Activity Title: Fire Protection and Prevention: The Community Education Expansion Project

Activity Type:

MIT - Public Services and Information

Project Number:

2017 and 2018 MIT PS

Projected Start Date:

09/23/2021

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Public Services

Projected End Date:

09/23/2033

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$5,020.90	\$17,792.76
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$5,020.90	\$17,792.76
Program Funds Drawdown	\$5,020.90	\$17,792.76
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$5,020.90	\$17,792.76
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$5,020.90	\$17,792.76
Butte County	\$5,020.90	\$17,792.76
Most Impacted and Distressed Expended	\$5,020.90	\$17,792.76
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$5,020.90	\$17,792.76

Activity Description:

Fire Prevention and Protection: Community Education Expansion Project is an innovative public service project to shift community-wide perspective and behaviors to minimize and mitigate disaster-related risk and fatalities. Butte County's unincorporated areas are isolated, rugged, pioneer communities with overgrown properties that can pose a significant, on-going fire threat to the community and the county. As an expansion of the award-winning campaign from the previous award cycle, this marketing campaign seeks to build upon its prior success and in this project achieve a 141% increase in project reach using expanded digital, web, print, broadcast, mail, and event outreach. The project will utilize persistent outreach either by direct mail, targeted email, in person inspection, or community events to allow Butte County Fire Defensible Inspectors more access to properties



across Butte County. Notifying and updating residents about upcoming inspections with outreach materials will provide property owners a sense of control and responsibility in preparation for and scheduling of inspections. The Expansion project brings together the Butte County Fire Department and the Be Ready Butte Campaign through social media integration and collaborative efforts of the Butte County Public Information Officers (PIOs), which is a vital step toward enhancing community resilience and preparedness. The outcome will be to increase the property clearing and fuels reduction conducted by residents after the initial inspection and subsequent exposure to the educational campaign.

Location Description:

Activity Progress Narrative:

Project is completing a scope of work revision related to a county board request. The revision is intended to localize the community outreach and yield higher results overall. The project is slated to initiate activities in Q1 2026.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M181-PSDC-23004

Activity Title: Foothill Rebuild Barrier Removal Project

Activity Type: MIT - Public Services and Information	Activity Status: Under Way
Project Number: 2017 and 2018 MIT PS	Project Title: 2017 and 2018 Mitigation Public Services
Projected Start Date: 09/23/2021	Projected End Date: 09/23/2033
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Butte County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,014,383.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,014,383.00
Total Budget	\$0.00	\$1,014,383.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,014,383.00
Total Obligated	\$0.00	\$1,014,383.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,014,383.00
Total Funds Drawdown	\$9,061.43	\$24,501.39
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$9,061.43	\$24,501.39
Program Funds Drawdown	\$9,061.43	\$24,501.39
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$9,061.43	\$24,501.39
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$9,061.43	\$24,501.39
Butte County	\$9,061.43	\$24,501.39
Most Impacted and Distressed Expended	\$9,061.43	\$24,501.39
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$9,061.43	\$24,501.39

Activity Description:

The Foothill Rebuild Barrier Removal Project is a new project designed to support individuals in identifying their needs to recovery, whether that be rebuilding or otherwise. The project will consist of targeted outreach and the development of individual mitigation and recovery plans. The plans will identify and address individual challenges and recovery barriers faced by each property owner. Potential project beneficiaries may include those who did not engage in HCD's 2018 Owner Occupied Rehabilitation and Reconstruction program, which would have funded the rehabilitation or reconstruction of owner-occupied primary residential structures to recovery from damage of the disaster.

The plans will be developed on an individual basis and will consider each recipient's circumstances. These



circumstances may be lack of resources, a sense of overwhelm with the rebuild process, or other factors like properties that are out of compliance. The mitigation and recovery plans designed through this program are meant to identify individual needs to mitigate risks and move towards recovery by removing barriers. Removal of barriers may include those within the domain of local government which could prevent residents from building, specifically offsetting the costs of required permit fees and associated legal lot studies. The project will be led by a Rebuild Navigator in partnership with code enforcement, building development staff, and legal services to develop 155 plans and secure 155 new building permits for low-and-moderate income property owners in the burn scar over three years. Staff and consultants will screen applicants, provide support in assessing mitigation and recovery needs, and facilitate the services to remove recovery barriers. Services will be offered at the County Development Service office in Oroville, but outreach and support will also be provided in the communities. A media and mail outreach campaign to notify property owners of permit needs and the project resources that will help navigate the process and fund the permit acquisition will be developed for the foothill communities. Eligibility criteria will be included on the outreach materials so residents can be prepared with income, household size, and property ownership documentation at the very first meeting.

Location Description:

Activity Progress Narrative:

Subrecipient and HCD are coordinating on project guidelines related to income eligibility and documentation. Project preparing to finalize guidelines and launch to the public in Q1 2026.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M181-PSDC-23006

Activity Title: Code Enforcement Mitigation Team

Activity Type:

MIT - Public Services and Information

Project Number:

2017 and 2018 MIT PS

Projected Start Date:

09/23/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Public Services

Projected End Date:

09/23/2033

Completed Activity Actual End Date:

Responsible Organization:

Lake County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,123,262.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,123,262.00
Total Budget	\$0.00	\$1,123,262.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,123,262.00
Total Obligated	\$0.00	\$1,123,262.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,123,262.00
Total Funds Drawdown	\$5,036.69	\$18,046.06
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$5,036.69	\$18,046.06
Program Funds Drawdown	\$5,036.69	\$18,046.06
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$5,036.69	\$18,046.06
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$5,036.69	\$18,046.06
Lake County	\$5,036.69	\$18,046.06
Most Impacted and Distressed Expended	\$5,036.69	\$18,046.06
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$5,036.69	\$18,046.06

Activity Description:

The Lake County Code Enforcement Project will create a Mitigation Team comprised of two officers, that will be focused on hazardous vegetation and sub-standard housing mitigation. Mitigation will be directly related to fire prevention and housing loss mitigation in fire, flood, and earthquake events. Expansion of the existing service is needed due to insufficient resources to effectively address these challenges, with only limited focus on hazardous vegetation and no dedicated efforts towards sub-standard housing. The Code Enforcement Mitigation team will assess the community and develop cases from community complaints, focusing their case management on hazardous vegetation education, noticing and abatement as well as sub-standard housing violations, education, and connection to County rehabilitation funds. The program will track cases through data tracking software, review data monthly and report as required. Through targeted enforcement actions,



specifically hazardous vegetation abatement and sub-standard housing rehabilitation, the community will experience enhanced preparedness, reduced vulnerability, and improved capacity to withstand natural disasters.

Location Description:

Activity Progress Narrative:

Project began to receive complaint-based cases. Inspections were completed and cases were closed as code violations were corrected by property owners. The subrecipient prepared education materials, 50,000 of which will be distributed in Q1 2026.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Building Inspections	32	32/1000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M181-PSDC-23009

Activity Title: Community Outreach and Education

Activity Type:

MIT - Public Services and Information

Project Number:

2017 and 2018 MIT PS

Projected Start Date:

09/23/2021

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Public Services

Projected End Date:

09/23/2033

Completed Activity Actual End Date:

Responsible Organization:

City of Redding

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,500,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$5,634.90	\$6,175.75
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$5,634.90	\$6,175.75
Program Funds Drawdown	\$5,634.90	\$6,175.75
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$5,634.90	\$6,175.75
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$5,634.90	\$6,175.75
City of Redding	\$5,634.90	\$6,175.75
Most Impacted and Distressed Expended	\$5,634.90	\$6,175.75
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$5,634.90	\$6,175.75

Activity Description:

The City of Redding's Community Outreach and Education project will carry out strategic and high-impact activities to mitigate disaster risks and reduce future losses through the development of a comprehensive education, outreach, and capacity building campaign regarding fuel modification, establishing and maintaining defensible space, home hardening techniques for the targeted City of Redding population. Homeowners, rental residents, homeless persons, and public service providers will all benefit from the educational and outreach campaigns.

The City of Redding will engage the community by designing, developing, and creating, educational materials that include brochures, videos, and in-person presentations explaining fuel modification, defensible space, and home hardening techniques as well as physically going to where community members are to get out the



message. Public education is critical to community preparedness and citizens need to know specifically where to obtain accurate information before an event occurs specific to their neighborhood and not information about a community not specific to their own.

When engaging with the public, city personnel will cast a wide net by connecting with the public through various people, nonprofit agencies, local government agencies, and Redding residents, even the most vulnerable. Homeless citizens will be connecting with fire personnel as well as the Police Department's Crisis Intervention Response Team. These teams will provide engagement in homeless encampments resulting in a practical plan that will decrease the risk of loss of life for this population and community property. This project will leverage best practices and provide educational materials with direct engagement and guidance on open flame safety, protecting oneself from the wind, and reduction in discarded combustible litter and garbage.

Location Description:

Activity Progress Narrative:

Project staff is coordinating on strategies to deliver project services to reach as many beneficiaries as possible, especially the unhoused. Fire and Police staff will collaborate to create an educational curriculum addressing hazards. Project staff are setting up administrative tools such as financial, activity, and measurable impact trackers. Due to the winter season, project staff anticipates utilizing Q1 2026 for additional education and outreach planning with public facing deliverables launched in Q2 2026.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Building Inspections	0	49/0
# of Distributed Materials	0	9276/15000
# of households reached	0	292634/6000
# of Non-business	0	41/0
# Workshops delivered	0	20/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M181-PSDC-23012

Activity Title: Safe Educated Resilient Vulnerable Entities

Activity Type: MIT - Public Services and Information	Activity Status: Under Way
Project Number: 2017 and 2018 MIT PS	Project Title: 2017 and 2018 Mitigation Public Services
Projected Start Date: 08/14/2020	Projected End Date: 08/14/2032
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Butte County

	Oct 1 thru Dec 31, 2025	To Date
Overall		
Total Projected Budget from All Sources	(\$65,927.00)	\$500,000.00
B-18-DP-06-0002	(\$565,927.00)	\$0.00
B-19-DT-06-0001	\$500,000.00	\$500,000.00
Total Budget	(\$65,927.00)	\$500,000.00
B-18-DP-06-0002	(\$565,927.00)	\$0.00
B-19-DT-06-0001	\$500,000.00	\$500,000.00
Total Obligated	(\$65,927.00)	\$500,000.00
B-18-DP-06-0002	(\$565,927.00)	\$0.00
B-19-DT-06-0001	\$500,000.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Butte County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

The Safe Educated Resilient Vulnerable Entities (SERVE) Project will join Butte County's emergency management and social service expertise with agencies that serve vulnerable populations to mitigate the impact of disasters. Socially and physically vulnerable people are often the least prepared during a disaster and least resilient after the disaster, leaving them less likely to survive and recovery to their pre-disaster condition. This is a new project that will work with service agencies to better understand the unique risks and vulnerabilities of their clientele, while contributing emergency management expertise on preparing for fire, flood and earthquake. It will include group training, as well as consulting support with agency leadership to incorporate evacuation planning into case planning for specific vulnerable groups. The SERVE project will focus on five clientele within the Low and Moderate Clientele (LMC) category of the HUD National Objective. Each LMC



population would benefit from the services outlined for the project. The SERVE project will provide scenarios and education about emergency circumstances so that social service providers can anticipate how to mitigate those situations for their clients. Training will be offered, and new policies, skills and insights incorporated into case management.

of Workshops Delivered- 60

of Households Reached-200

Location Description:

Activity Progress Narrative:

Project continues procurement activities related to project services. Project team continues bi-weekly meeting to discuss progress and determine timeline for moving forward. First reimbursement request was submitted in Q4 2025.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-PSDC-23013

Activity Title: Paradise, Town of-Emergency Warning Siren In-Home Safe Units

Activity Type:

MIT - Public Services and Information

Project Number:

2017 and 2018 MIT PS

Projected Start Date:

09/23/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Public Services

Projected End Date:

09/23/2033

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall

Total Projected Budget from All Sources

B-18-DP-06-0002

B-19-DT-06-0001

Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Expended

PARADISE, TOWN OF

Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

Oct 1 thru Dec 31, 2025 To Date

\$250,000.00 \$250,000.00

\$0.00 \$0.00

\$250,000.00 \$250,000.00

\$250,000.00 \$250,000.00

\$0.00 \$0.00

\$250,000.00 \$250,000.00

\$250,000.00 \$250,000.00

\$0.00 \$0.00

\$250,000.00 \$250,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

Paradise, Town of-Emergency Warning Siren In-Home Safe Units

Location Description:

Activity Progress Narrative:



The project's agreement with HCD fully executed on October 20, 2025. The HCD team has established regular check ins with the project staff. Project staff and HCD have reviewed project goals and timeline for completion. Project staff began discussing timeline revision options with HCD to account for FEMA funding and avoid duplication of efforts.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M181-PSDC-23014

Activity Title: Paradise, Town of-Public Services Mitigation

Activity Type:

MIT - Public Services and Information

Project Number:

2017 and 2018 MIT PS

Projected Start Date:

09/23/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Public Services

Projected End Date:

09/23/2033

Completed Activity Actual End Date:**Responsible Organization:**

PARADISE, TOWN OF

Overall**Total Projected Budget from All Sources**

B-18-DP-06-0002

B-19-DT-06-0001

Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Expended

PARADISE, TOWN OF

Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

Oct 1 thru Dec 31, 2025 To Date

\$250,000.00

\$250,000.00

\$0.00

\$0.00

\$250,000.00

\$250,000.00

\$250,000.00

\$250,000.00

\$0.00

\$0.00

\$250,000.00

\$250,000.00

\$250,000.00

\$250,000.00

\$0.00

\$0.00

\$250,000.00

\$250,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Paradise, Town of-Public Services Mitigation

Location Description:**Activity Progress Narrative:**

The project's agreement with HCD fully executed on October 8, 2025. The HCD team has established regular check ins with the project staff. Project staff and HCD have reviewed project goals and timeline for completion.

Project staff is preparing program guidelines and resources. These items will be submitted to HCD for review in January in order to comply with agreement special conditions. Public project launch is anticipated for Q2 2026.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	2
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

