

Grantee: California

Grant: P-19-CA-06-0DD2

January 1, 2024 thru March 31, 2024 Performance

Grant Number: P-19-CA-06-0DD2	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$1,017,399,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$1,017,399,000.00		

Disasters:

Declaration Number

FEMA-4407-CA
FEMA-4382-CA

Narratives

Disaster Damage:

2018 was the deadliest year for wildfires in California’s history. In August 2018, the Carr Fire and the Mendocino Complex Fire erupted in northern California, followed in November 2018 by the Camp and Woolsey Fires. These were the most destructive and deadly of the dozens of fires to hit California that year. In total, it is estimated over 1.6 million acres burned during 2018. The Camp Fire became California’s deadliest wildfire on record, with 85 fatalities. 2019 was a quieter wildfire season, but still saw several fires, including the Kincade Fire, which burned over 77,000 acres in Sonoma County. Massively destructive wildfires returned in 2020 with the Creek fire, August Complex, SCU Lightning Complex, LNU Lightning Complex, North Complex, SQF Complex, and others.

1. July-September 2018 Wildfires (DR-4382)

At the end of July 2018, several fires ignited in northern California, eventually burning over 680,000 acres. The Carr Fire, which began on July 23, 2018, was active for 164 days and burned 229,651 acres in total, the majority of which were in Shasta County. It is estimated that 1,614 structures were destroyed, and eight fatalities were confirmed. The damage caused by this fire is estimated at approximately \$1.659 billion. Over a year since the fire, the county and residents are still struggling to rebuild, with the construction sector pressed beyond its limit with the increased demand. The Mendocino Complex Fire, which began on July 27, 2018 and was active for 160 days, is the largest fire in California’s history, burning a total of 459,123 acres. It was comprised of the River Fire and Ranch Fire, and impacted Mendocino, Lake, Colusa, and Glenn counties. Lake County was identified as a designated county by FEMA in its DR-4382 disaster declaration. The majority of the fire burned forested areas however 246 structures were destroyed and there was one fatality. It is believed the fires caused damages upwards of \$267 million. Lake County is experiencing the compounding impact of over 10 disasters since 2015, with over 60 percent of the county’s land mass burned in the last few fire seasons.

2. November 2018 Wildfires (DR-4407)

On November 8, 2018, the Camp and Woolsey wildfires ignited in Butte, Los Angeles, and Ventura counties. Together, the Camp and Woolsey wildfires claimed 89 lives and burned over 250,000 acres. These fires became some of the most destructive in California’s History. The Woolsey Fire spread quickly due to the southern blowing Santa Ana winds and destroyed 1,643 structures in Los Angeles and Ventura counties. This fire caused between \$3.5 billion and \$5.5 billion in damage to residential properties, according to a report released by CoreLogic. This is in a region already struggling with a housing shortage. The Camp Fire in Butte County has become California’s deadliest and most destructive wildfire on record and destroyed approximately 19,000 structures, including 14,000 homes. Tragically, 85 lives were lost. Nearly the entire Town of Paradise was destroyed in this fire, which moved quickly and was fueled by high winds. Some of the impacted residents are attempting to stay and rebuild, others to relocate within their county, to neighboring communities, or even further. This will all take place under the effects of a housing crisis already impacting California, with low vacancy rates and ever-increasing costs to rebuild.

Recovery Needs:

The intensity and scale of the 2018 wildfires were fueled by high temperatures, strong winds, and dry conditions. Dead and dying trees also continue to pose a wildfire risk, a condition largely brought on by years of drought. The United States Forest Service estimated that 18 million trees had died in California in 2018, bringing the total to over 147 million trees since droughts began in 2010. And while the rate of mortality has slowed in recent years since the drought officially ended in 2017, Thom Porter, CAL FIRE Director and California’s state forester stated, “...the forests of California are still under significant stress. The stress of drought, insects, disease, and prolific wildfire will continue to challenge the resilience of the state’s forests.”

Extreme weather conditions brought on by climate change, such as the droughts of previous years, will continue to heighten the risk of wildfire activity in California. A study out of Columbia University in 2019 found that California’s wildfire activity has increased eightfold in summertime forest-fire area, largely driven by the dry conditions brought on by human-caused warming. The resulting tree mortality contributed to the fast-moving and intense nature of the fires that devastated California in 2018.

It is estimated that nearly 650,000 residences in California are at either high or extreme risk of wildfire, and the reconstruction cost value of those properties is valued at over \$280 billion. A McClatchy analysis identified more than 75 towns and cities with populations over 1,000 where, like Paradise, at least 90 percent of residents live within the Cal Fire “very high fire hazard severity zones,” and the total population living in these very high fire hazard severity zones is believed to be over 2.7 million. While agencies such as Cal Fire and U.S Forest Service make strides in fire and forest management, the state must plan and prepare for future events such as the disasters that hit in 2018. 2019 was a quieter wildfire season, but still saw several fires, including the Kincade Fire, which burned over 77,000 acres in Sonoma County. Massively destructive wildfires returned in 2020 with the Creek fire, August Complex, SCU Lightning Complex, LNU Lightning Complex, North Complex, SQF Complex, and others.

Anticipated Unmet Recovery Needs

The Needs Assessment section details quantified losses resulting from the disasters, resources available to address the identified losses (as of the publication of this document), and the remaining unmet recovery needs.

Recognizing the requirement included in the Federal Register Notice to address housing needs first, HCD has determined that repairing and rebuilding owner-occupied and rental housing is the priority for CDBG-DR funding currently available to California.

HCD is committed to pursuing additional resources and leveraging other resources to support the statewide recovery effort. In addition, HCD is continuing to coordinate closely with local, state, and federal partners with respect to ongoing data collection efforts, identifying resources, and understanding how unmet needs evolve over time.

Federal Register Notice 85 FR 4681 outlines the methodology HUD used to determine serious unmet needs for the major disasters covered by Public Laws 115-254 and Public Law 116--20. HUD’s methodology typically uses FEMA Individual Assistance and SBA home loan registrations to calculate serious unmet needs. For its part, HCD recognizes the importance of using a more granular and locally informed unmet needs methodology to build the foundation for an equitable distribution of recovery funds. To accomplish this, HCD has elected to utilize more detailed information and alternative data sources, particularly CAL FIRE damage assessments, to qualify both the impacts and remaining unmet needs for disaster declared areas. HCD also takes very seriously a commitment to not just anti-discrimination of protected classes, but also to support for those individuals who may be disproportionately impacted. Therefore, HCD used demographic analyses to determine allocation methodologies and scoring priorities.

The following provides a summary of disaster impacts from DR-4382 and DR-4407 across three categories: housing, infrastructure, and economic revitalization. Funding awarded or obligated represents funding already made available to address these impacts; this includes FEMA, Small Business Administration, and insurance funding. The gap between total impact and available funding makes up the unmet need. CDBG-DR funds must be used to address this unmet need and not duplicate or supplant other recovery funding. The availability of data shifts over the course of recovery; the unmet needs analysis uses the best available data at the time of analysis. As illustrated below, the major wildfires in California in 2018 caused approximately \$23 billion in total need, including housing, infrastructure, and economic factors. Almost \$16 billion of that need is covered through currently available funding sources, leaving an unmet need of \$7.2 billion.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$6,406,691.00)	\$885,231,453.39
B-19-DV-06-0001	(\$7,738,325.00)	\$452,177,469.40
B-19-DV-06-0002	\$1,331,634.00	\$433,053,983.99
Total Budget	(\$6,406,691.00)	\$885,231,453.39
B-19-DV-06-0001	(\$7,738,325.00)	\$452,177,469.40
B-19-DV-06-0002	\$1,331,634.00	\$433,053,983.99
Total Obligated	\$34,109,762.33	\$596,813,977.03
B-19-DV-06-0001	\$4,052,569.31	\$274,648,860.32
B-19-DV-06-0002	\$30,057,193.02	\$322,165,116.71
Total Funds Drawdown	\$18,750,801.69	\$101,808,219.17
B-19-DV-06-0001	\$16,044,777.26	\$87,263,706.96
B-19-DV-06-0002	\$2,706,024.43	\$14,544,512.21
Program Funds Drawdown	\$18,750,801.69	\$101,808,219.17
B-19-DV-06-0001	\$16,044,777.26	\$87,263,706.96

B-19-DV-06-0002	\$2,706,024.43	\$14,544,512.21
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$19,931,528.25	\$102,297,931.15
B-19-DV-06-0001	\$16,708,655.49	\$87,937,277.88
B-19-DV-06-0002	\$3,222,872.76	\$14,360,653.27
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Butte County	\$ 4,100,672.18	\$ 9,500,486.29
County of Ventura	\$ 0.00	\$ 30,331.15
GRIDLEY, CITY OF	\$ 0.00	\$ 9,717.00
PARADISE, TOWN OF	\$ 4,763,829.44	\$ 8,073,170.96
State of California	\$ 10,487,107.47	\$ 64,643,193.91
State of California - HCD/CDBG	\$ 316,083.02	\$ 1,445,960.75
City of Chico	\$ 36,794.60	\$ 233,920.87
City of Lakeport	\$ 0.00	\$ 0.00
City of Oroville	\$ 36,300.00	\$ 5,478,777.91
City of Redding	\$ 190,741.54	\$ 11,056,180.75
City of Shasta Lake	\$ 0.00	\$ 0.00
Clearlake	\$ 0.00	\$ 1,751,295.28
County of Los Angeles	\$ 0.00	\$ 0.00
County of Shasta	\$ 0.00	\$ 74,896.28

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-19-DV-06-0001	70.00%	70.72%	14.42%
B-19-DV-06-0002	70.00%	59.73%	1.93%
Minimum Non Federal Match			
B-19-DV-06-0001	\$.00	\$.00	\$.00
B-19-DV-06-0002	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-19-DV-06-0001	\$330,395,941.35	\$305,758,468.78	\$68,080,837.15
B-19-DV-06-0002	\$352,972,349.22	\$245,904,845.02	\$9,730,193.65
Limit on Public Services			
B-19-DV-06-0001	\$73,772,400.00	\$22,498,826.31	\$1,096,797.57
B-19-DV-06-0002	\$78,837,450.00	\$24,043,546.02	\$449,378.05
Limit on Admin/Planning			
B-19-DV-06-0001	\$98,363,200.00	\$19,821,798.07	\$17,087,630.32
B-19-DV-06-0002	\$105,116,600.00	\$21,336,786.83	\$2,117,056.23
Limit on Admin			

B-19-DV-06-0001	\$24,590,800.00	\$19,534,060.80	\$16,837,317.08
B-19-DV-06-0002	\$26,279,150.00	\$21,161,899.20	\$1,978,842.86
Most Impacted and Distressed			
B-19-DV-06-0001	\$393,452,800.00	\$430,594,928.46	\$.00
B-19-DV-06-0002	\$420,466,400.00	\$396,436,478.88	\$.00

Overall Progress Narrative:

2018 Multifamily Housing Program:

Construction estimated completion 6/1/2025 with lease up anticipated 7/1/2025.

2018 Workforce Development:

The Workforce Development NOFA closed on February 29, 2024. Nine applications were submitted. One ineligibility letter and one pre-award letter have been provided to two applicants. The seven remaining applicants are being provided technical assistance and opportunity to submit revised applications as the NOFA has insufficient demand. The insufficient demand section of the DR-Workforce NOFA allows Program to provide the technical assistance to the applicants that submitted projects prior to the NOFA deadline.

2018 Owner Occupide Rehabilitation:

2017/2018 OOR Program closed applications 1/31/2024. There are 134 2018 active application for the 2018 program. As of 03/31/2024 there are 55, 2018 program applicants in construction. There are 35 in pre-award review and 20 in pending Grant Award (applicant signing, appeal, notice to proceed). Applications opened to Non-LMI households in May 2023. Applications closed to all applicants 1/31/2024. To date there have been 3 awards made to non-LMI applicants.

2017/2018 Owner Occupide Rehabilitation:

2017/2018 OOR Program closed to new surveys as of 12/31/2023. Applications closed 1/31/2024. As of 3/31/2024 there are 5 2017 applicants in construction and 14 in pre award status.

2018 Homebuyer Assistance:

Standard Agreement executed on 02/27/2024. Marketing material in progress of development.

2018 Infrastructure:

Six (6) Master Standard Agreements (MSAs) for subrecipients have been executed, One (1) Standard Agreement has been executed and The application is currently open and eligible applicants are actively submitting applications for HCD's review. To date, 10 applications have been recommended for approval by HCD.

2018 Admin:

HCD Administrative and Activity Delivery Costs: During FY2024 Quarter 1 reporting period draws were be made for HCD Labor Costs and Indirect Costs that were incurred during FY 2023-24 Periods 1-7 (July 2023 through February 2024).

2018 Planning:

Voucher revisions made as part of the 2023/24 Three-System Reconciliation triggered the inclusion of this activity in this report, however, no new 2018 Planning expenditures were incurred or drawn in 2024 Q1.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown

2018 Administration, 2018 Administration	\$4,407,062.43	\$50,869,950.00	\$18,816,159.94
B-19-DV-06-0001	\$4,320,319.16	\$24,590,800.00	\$16,837,317.08
B-19-DV-06-0002	\$86,743.27	\$26,279,150.00	\$1,978,842.86
2018 Economic Revitalization, 2018 Workforce	\$382,078.88	\$46,542,372.33	\$1,546,175.62
B-19-DV-06-0001	\$310,663.58	\$22,498,826.31	\$1,096,797.57
B-19-DV-06-0002	\$71,415.30	\$24,043,546.02	\$449,378.05
2018 Housing - Homebuyer Assistance Program, 2018	\$123,767.01	\$26,332,686.65	\$146,078.44
B-19-DV-06-0001	\$92,134.89	\$12,729,358.51	\$106,880.32
B-19-DV-06-0002	\$31,632.12	\$13,603,328.14	\$39,198.12
2018 Housing - Multifamily Housing, 2018 Multifamily	\$8,111,005.61	\$281,139,507.36	\$35,693,862.17
B-19-DV-06-0001	\$7,301,550.28	\$135,904,308.88	\$33,417,512.57
B-19-DV-06-0002	\$809,455.33	\$145,235,198.48	\$2,276,349.60
2018 Housing - Owner Occupied Reconstruction, 2018	\$3,978,236.08	\$222,383,622.17	\$41,971,090.19
B-19-DV-06-0001	\$3,675,357.51	\$107,501,406.55	\$34,556,444.26
B-19-DV-06-0002	\$302,878.57	\$114,882,215.62	\$7,414,645.93
2018 Infrastructure - Local/FEMA Match, 2018 Local	\$316,083.32	\$359,348,700.78	\$1,445,961.05
B-19-DV-06-0001	\$254,858.87	\$188,213,199.18	\$998,441.92
B-19-DV-06-0002	\$61,224.45	\$171,135,501.60	\$447,519.13
2018 Infrastructure - Paradise Sewer, 2018 Infrastructure -	\$1,241,423.40	\$30,000,000.00	\$1,800,365.15
B-19-DV-06-0001	\$0.00	\$0.00	\$0.00
B-19-DV-06-0002	\$1,241,423.40	\$30,000,000.00	\$1,800,365.15
2018 Planning - Regional and Local, 2018 Planning -	\$248,811.87	\$584,779.02	\$248,811.87
B-19-DV-06-0001	\$118,386.48	\$217,680.29	\$118,386.48
B-19-DV-06-0002	\$130,425.39	\$367,098.73	\$130,425.39
2018 Planning - TA and Capacity Building, 2018 Planning -	(\$57,666.91)	\$197,381.65	\$139,714.74
B-19-DV-06-0001	(\$28,493.51)	\$160,420.27	\$131,926.76
B-19-DV-06-0002	(\$29,173.40)	\$36,961.38	\$7,787.98
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00	\$0.00

Activities

Project # /	2018 Administration / 2018 Administration
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Grantee Activity Number: 2018 Administration

Activity Title: 2018 Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
2018 Administration	2018 Administration
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	State of California

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$40,695,960.00
B-19-DV-06-0001	\$0.00	\$19,534,060.80
B-19-DV-06-0002	\$0.00	\$21,161,899.20
Total Budget	\$0.00	\$40,695,960.00
B-19-DV-06-0001	\$0.00	\$19,534,060.80
B-19-DV-06-0002	\$0.00	\$21,161,899.20
Total Obligated	\$0.00	\$40,695,960.00
B-19-DV-06-0001	\$0.00	\$19,534,060.80
B-19-DV-06-0002	\$0.00	\$21,161,899.20
Total Funds Drawdown	\$4,407,062.43	\$18,816,159.94
B-19-DV-06-0001	\$4,320,319.16	\$16,837,317.08
B-19-DV-06-0002	\$86,743.27	\$1,978,842.86
Program Funds Drawdown	\$4,407,062.43	\$18,816,159.94
B-19-DV-06-0001	\$4,320,319.16	\$16,837,317.08
B-19-DV-06-0002	\$86,743.27	\$1,978,842.86
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$4,762,224.90	\$19,469,851.16
State of California	\$4,762,224.90	\$19,469,851.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Funds for carrying out administration activities to administer the grant

Location Description:

Activity Progress Narrative:

HCD Administrative and Activity Delivery Costs: During FY2024 Quarter 1 reporting period draws were be made for HCD Labor Costs and Indirect Costs that were incurred during FY 2023-24 Periods 1-7 (July 2023 through

February 2024).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Economic Revitalization / 2018 Workforce

Grantee Activity Number: 2018 Workforce Development

Activity Title: 2018 Workforce Development

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
2018 Economic Revitalization	2018 Workforce Development
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
LMC	State of California

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$46,542,372.33
B-19-DV-06-0001	\$0.00	\$22,498,826.31
B-19-DV-06-0002	\$0.00	\$24,043,546.02
Total Budget	\$0.00	\$46,542,372.33
B-19-DV-06-0001	\$0.00	\$22,498,826.31
B-19-DV-06-0002	\$0.00	\$24,043,546.02
Total Obligated	\$44,542,372.33	\$46,542,372.33
B-19-DV-06-0001	\$21,498,826.31	\$22,498,826.31
B-19-DV-06-0002	\$23,043,546.02	\$24,043,546.02
Total Funds Drawdown	\$382,078.88	\$1,546,175.62
B-19-DV-06-0001	\$310,663.58	\$1,096,797.57
B-19-DV-06-0002	\$71,415.30	\$449,378.05
Program Funds Drawdown	\$382,078.88	\$1,546,175.62
B-19-DV-06-0001	\$310,663.58	\$1,096,797.57
B-19-DV-06-0002	\$71,415.30	\$449,378.05
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$381,078.04	\$1,545,174.78
State of California	\$381,078.04	\$1,545,174.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Economic Revitalization program will fund public services for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:

The Workforce Development NOFA closed on February 29, 2024. Nine applications were submitted. One ineligibility letter and one pre-award letter have been provided to two applicants. The seven remaining applicants are being provided technical assistance and opportunity to submit revised applications as the NOFA has insufficient demand. The insufficient demand section of the DR-Workforce NOFA allows Program to provide the technical assistance to the applicants that submitted projects prior to the NOFA deadline.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Housing - Homebuyer Assistance Program / 2018

Grantee Activity Number: D181-HBDC-PRGRM

Activity Title: 2018 Housing - Homebuyer Assistance Program

Activity Type:	Activity Status:
Homeownership Assistance to low- and moderate-income	Under Way
Project Number:	Project Title:
2018 Housing - Homebuyer Assistance Program	2018 Homebuyer Assistance Program (HBA)
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	State of California

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$12,729,358.51
B-19-DV-06-0001	\$0.00	\$12,729,358.51
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$12,729,358.51
B-19-DV-06-0001	\$0.00	\$12,729,358.51
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$12,729,358.51
B-19-DV-06-0001	\$0.00	\$12,729,358.51
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$92,134.89	\$106,880.32
B-19-DV-06-0001	\$92,134.89	\$106,880.32
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$92,134.89	\$106,880.32
B-19-DV-06-0001	\$92,134.89	\$106,880.32
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$92,134.89	\$106,880.32
State of California	\$92,134.89	\$106,880.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The HBA will provide down payment and other housing assistance to low- to moderate-income disaster impacted survivors, enabling them to relocate outside of high-risk areas or the disaster declared area.

Location Description:

Activity Progress Narrative:

Go-Live (application intake) date is 06/03/2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D182-HBDC-PRGRM

Activity Title: 2018 Housing - Homebuyer Assistance Program 2

Activity Type:	Activity Status:
Homeownership Assistance to low- and moderate-income	Under Way
Project Number:	Project Title:
2018 Housing - Homebuyer Assistance Program	2018 Homebuyer Assistance Program (HBA)
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	State of California

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$13,603,328.14
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$13,603,328.14
Total Budget	\$0.00	\$13,603,328.14
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$13,603,328.14
Total Obligated	\$0.00	\$13,603,328.14
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$13,603,328.14
Total Funds Drawdown	\$31,632.12	\$39,198.12
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$31,632.12	\$39,198.12
Program Funds Drawdown	\$31,632.12	\$39,198.12
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$31,632.12	\$39,198.12
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$31,632.12	\$39,198.12
State of California	\$31,632.12	\$39,198.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The HBA will provide down payment and other housing assistance to low- to moderate-income disaster impacted survivors, enabling them to relocate outside of high-risk areas or the disaster declared area.

Location Description:

Activity Progress Narrative:

Go-Live (application intake) date is 06/03/2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Housing - Multifamily Housing / 2018 Multifamily

Grantee Activity Number: 2018 Multifamily Housing

Activity Title: 2018 Multifamily Housing

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	State of California

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$14,655,069.00
B-19-DV-06-0001	\$0.00	\$5,253,238.47
B-19-DV-06-0002	\$0.00	\$9,401,830.53
Total Budget	\$0.00	\$14,655,069.00
B-19-DV-06-0001	\$0.00	\$5,253,238.47
B-19-DV-06-0002	\$0.00	\$9,401,830.53
Total Obligated	\$0.00	\$14,655,069.00
B-19-DV-06-0001	\$0.00	\$5,253,238.47
B-19-DV-06-0002	\$0.00	\$9,401,830.53
Total Funds Drawdown	\$224,091.25	\$1,342,349.72
B-19-DV-06-0001	\$243,530.84	\$1,088,535.81
B-19-DV-06-0002	(\$19,439.59)	\$253,813.91
Program Funds Drawdown	\$224,091.25	\$1,342,349.72
B-19-DV-06-0001	\$243,530.84	\$1,088,535.81
B-19-DV-06-0002	(\$19,439.59)	\$253,813.91
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$254,611.39	\$239,178.76
State of California	\$254,611.39	\$239,178.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Multifamily Housing Program will fund affordable multifamily housing units for unmet needs of DR-4382 and DR-4407. Additional activities will be established as the projects are identified and funded and the budget captured in this project-wide Activity decreased.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:

Construction estimated completion 6/1/2025 with lease up anticipated 7/1/2025.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-MFDC-21003

Activity Title: City of Oroville MSA

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	City of Oroville

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$8,605,993.94
B-19-DV-06-0001	\$0.00	\$8,605,993.94
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$8,605,993.94
B-19-DV-06-0001	\$0.00	\$8,605,993.94
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,605,993.94
B-19-DV-06-0001	\$0.00	\$8,605,993.94
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$36,300.00	\$246,467.87
B-19-DV-06-0001	\$36,300.00	\$246,467.87
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$36,300.00	\$246,467.87
B-19-DV-06-0001	\$36,300.00	\$246,467.87
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$36,300.00	\$246,467.87
City of Oroville	\$36,300.00	\$246,467.87
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$17,000,089.00 to the City of Oroville, which was heavily impacted by the 2018 federally-declared disaster, for new construction of low-to-moderate income housing units. One project, the Lincoln Street Family has been awarded and is captured under Activity Number D181-MFDC-M0068. City of Oroville has provided one conditional commitment to a project that anticipates applying for CTCAC tax credits in Q4 and will be funded under this MSA. When this project is finalized, a separate Activity will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:

Activity Progress Narrative:

Construction of Lincoln Street Family is ongoing with aprox 65% complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-21006

Activity Title: City of Chico MSA

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	City of Chico

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	(\$24,813,204.50)	\$350,000.00
B-19-DV-06-0001	(\$24,813,204.50)	\$350,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	(\$24,813,204.50)	\$350,000.00
B-19-DV-06-0001	(\$24,813,204.50)	\$350,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	(\$24,813,204.50)	\$350,000.00
B-19-DV-06-0001	(\$24,813,204.50)	\$350,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$32,735.51	\$229,861.78
B-19-DV-06-0001	\$32,735.51	\$229,861.78
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$32,735.51	\$229,861.78
B-19-DV-06-0001	\$32,735.51	\$229,861.78
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$32,735.51	\$229,861.78
City of Chico	\$32,735.51	\$229,861.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$32,496,114.00 to the City of Chico, which was heavily impacted by the 2018 federally-declared disaster, for construction of low-to-moderate income housing units. The City of Chico MHP MSA has currently funded one new construction project, which is captured under Activity Number D182-MFDC-M0030, and is anticipating funding an additional two new construction projects. As these projects are finalized, separate Activities will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:

Activity Progress Narrative:

No other activity this quarter.
Activity Delivery was \$22,212.54.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-21008

Activity Title: City of Redding MSA

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	City of Redding

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,494,440.00
B-19-DV-06-0001	\$0.00	\$3,494,440.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$3,494,440.00
B-19-DV-06-0001	\$0.00	\$3,494,440.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,494,440.00
B-19-DV-06-0001	\$0.00	\$3,494,440.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$27,398.71	\$439,160.92
B-19-DV-06-0001	\$27,398.71	\$439,160.92
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$27,398.71	\$439,160.92
B-19-DV-06-0001	\$27,398.71	\$439,160.92
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$27,398.71	\$450,367.63
City of Redding	\$27,398.71	\$450,367.63
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$16,660,145.00 to the City of Redding, which was heavily impacted by the 2018 federally-declared disaster, for new construction of low-to-moderate income housing units. Four new-construction projects have been funded and are captured under Activity Numbers D181-MFDC-M0056, D181-MFDC-M0057, D181-MFDC-M0058, and D181-MFDC-M0060. It is anticipated that two additional new-construction low-income MHP housing projects will be funded under this MSA. When these projects are finalized, separate Activities will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:

Activity Progress Narrative:

Kennett Ct II is 100% leased up and they have submitted all of their project closeout docs and released the 10% retainage to the developer. Kennett Sr is 55% leased up. Alturas Crossing's is 66% leased up. Lowden Lane's construction is 100% complete however they will not receive the CoO until the infrastructure is complete (Q2 2024). Piper Way is 12% complete and expected to complete construction by end of Q4 2024. Center of Hope II applied for TCAC in Q1 2024 and is awaiting word that they received the award.
\$413,101.48 of ADC dispersed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0022

Activity Title: Olive Ranch Senior

Activity Type:
Construction of new housing

Project Number:
2018 Housing - Multifamily Housing

Projected Start Date:
12/01/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Multifamily Housing

Projected End Date:
12/01/2026

Completed Activity Actual End Date:

Responsible Organization:
Butte County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,795,000.00
B-19-DV-06-0001	\$0.00	\$1,795,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,795,000.00
B-19-DV-06-0001	\$0.00	\$1,795,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,795,000.00
B-19-DV-06-0001	\$0.00	\$1,795,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$19,512.98	\$1,521,757.80
B-19-DV-06-0001	\$19,512.98	\$1,521,757.80
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$19,512.98	\$1,521,757.80
B-19-DV-06-0001	\$19,512.98	\$1,521,757.80
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$19,512.98	\$1,521,757.80
Butte County	\$19,512.98	\$1,521,757.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed project would construct 51-affordable housing units for seniors aged 55 and older on a 3.542-acre parcel. The complex would be comprised of a three-story residential building with a unit mix that includes 42 one-bedroom units with 709 square feet and 8 two-bedroom units with 929 square feet; one additional twobedroom unit would be designated for on-site management. The project would include necessary grading and site preparation, construction of the buildings, parking areas, landscaping and necessary infrastructure including, but not limited to, curbing, gutters, sidewalks, storm drains, street lighting and signage. The total estimated project cost would be approximately \$19,447,492, including \$1,600,000 funded by HCD.

Location Description:

135 Tuscany Drive, Oroville, CA 95965

Activity Progress Narrative:

Construction began 4/1/22 and completed 2/23/24. Estimated lease-up date is 4/30/24.

\$1,527,087.34 of Activity and Activity Delivery funds disbursed out of the \$1,795,000 budgeted. 5 DR units out of 51 total units are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-MFDC-M0025

Activity Title: Butte Cussick Apartments

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Butte County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$5,404,091.00	\$5,404,091.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$5,404,091.00	\$5,404,091.00
Total Budget	\$5,404,091.00	\$5,404,091.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$5,404,091.00	\$5,404,091.00
Total Obligated	\$5,404,091.00	\$5,404,091.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$5,404,091.00	\$5,404,091.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Butte County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Multifamily housing project including childcare facilities, consists of the new construction of seven three-story residential buildings, one of which will house a community room and a parking lot on an approximately 3.23 acre in-fill site. The project will have 75 units (including 74 restricted unit and 1 Manager's unit) consisting of one-, two-, and three-bedroom units; a designated childcare center; an on-site tot lot; half-court basketball court; dog area; multiple winding walkways through landscaped areas, among other features.

Among these, there are 74 DR units.

- 21 unit @ <30% AMI include 3 1-bedroom units, 9 2-bedroom units, 7 3-bedroom units, 2 4-bedroom units
- 35 units @ <40% AMI include 3 1-bedroom units, 10 2-bedroom units, 16 3-bedroom units, 6 4-bedroom units
- 14 units @ <50% AMI include 1 1-bedroom unit, 4 2-bedroom units, 8 3-bedroom units, 1 4-bedroom unit

- 4 units @ <60% AMI include 1 1-bedroom unit, 1 2-bedroom unit, 1 3-bedroom unit, 1 4-bedroom unit

Location Description:

Activity Progress Narrative:

Construction began 11/1/23 and is currently in progress. Estimated date of completion is 6/1/25.

\$4,688.10 of Activity Delivery funds disbursed out of the \$5,404,091 budgeted. 21 DR units out of 75 total units are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-MFDC-M0030

Activity Title: Oleander Community Housing

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
2018 Housing - Multifamily Housing

Projected Start Date:
12/01/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Multifamily Housing

Projected End Date:
12/01/2026

Completed Activity Actual End Date:

Responsible Organization:
City of Chico

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	(\$973,622.50)	\$6,359,287.00
B-19-DV-06-0001	(\$973,622.50)	\$6,359,287.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	(\$973,622.50)	\$6,359,287.00
B-19-DV-06-0001	(\$973,622.50)	\$6,359,287.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	(\$973,622.50)	\$6,359,287.00
B-19-DV-06-0001	(\$973,622.50)	\$6,359,287.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$4,059.09	\$4,059.09
B-19-DV-06-0001	\$4,059.09	\$4,059.09
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$4,059.09	\$4,059.09
B-19-DV-06-0001	\$4,059.09	\$4,059.09
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$4,059.09	\$4,059.09
City of Chico	\$4,059.09	\$4,059.09
State of California	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

D181-MFDC-M0030, the Oleander Community Housing project, is funded under the City of Chico MHP MSA to newly construct 37 extremely low income housing units.

Location Description:

City of Chico

Activity Progress Narrative:

Nothing to report for quarter 1 2024.

Activity Delivery Cost of \$7,568.25

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-MFDC-M0032

Activity Title: Cussick Apartments

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	City of Chico

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$11,048,579.00	\$11,048,579.00
B-19-DV-06-0001	\$11,048,579.00	\$11,048,579.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$11,048,579.00	\$11,048,579.00
B-19-DV-06-0001	\$11,048,579.00	\$11,048,579.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$11,048,579.00	\$11,048,579.00
B-19-DV-06-0001	\$11,048,579.00	\$11,048,579.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Chico	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Multifamily housing project including childcare facilities, consists of the new construction of seven three-story residential buildings, one of which will house a community room and a parking lot on an approximately 3.23 acre in-fill site. The project will have 75 units consisting of one-, two-, and three-bedroom units; a designated childcare center; an on-site tot lot; half-court basketball court; dog area; multiple winding walkways through landscaped areas, among other features.

Location Description:

Activity Progress Narrative:

Construction began 11/1/23 and is currently in progress. Estimated date of completion is 6/1/25.

\$8,739.47 Activity Deliver Funds were disbursed out of \$11,039,829.00 budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0056

Activity Title: Kennett Court II

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	City of Redding

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,333,141.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,333,141.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,333,141.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$8,495.63	\$1,155,497.82
B-19-DV-06-0001	\$8,495.63	\$1,155,497.82
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$8,495.63	\$1,155,497.82
B-19-DV-06-0001	\$8,495.63	\$1,155,497.82
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$8,495.63	\$1,180,526.59
City of Redding	\$8,495.63	\$1,180,526.59
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Kennett Court II consists of an approximately 2.63-acre parcel of undeveloped land currently undergoing site development into multiple family housing units. The site is located in a mixed residential/commercial corridor of Redding and is adjoined to the north and east by single-family residences; to the south by a parcel of land undergoing site development as apartments; and to the west by Lake Boulevard and farther to the west by single family residences and a mobile home park. Five of the units will be DRMHP restricted, three of which will be 30% ELI.

Location Description:

1155 Lake Boulevard, Redding, CA 96003

Activity Progress Narrative:

Kennett Ct II is 100% leased up and they have submitted all of their project closeout docs and released the 10% retainage to the developer.

\$125,596.45 of ADC's out of \$333,141 budgeted. 3 DR units out of 39 total units are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0057

Activity Title: Kennett Court Senior Apartments

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	City of Redding

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,333,141.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,333,141.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,333,141.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$43,585.23	\$1,060,792.39
B-19-DV-06-0001	\$43,585.23	\$1,060,792.39
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$43,585.23	\$1,060,792.39
B-19-DV-06-0001	\$43,585.23	\$1,060,792.39
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$43,585.23	\$1,077,205.33
City of Redding	\$43,585.23	\$1,077,205.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Kennett Court Senior Apartments is an affordable housing senior development located at 1081 Lake Blvd in northwest Redding. Kennett Court Senior Apartments will feature 1 two story building that will contain 39 units and 1 manager's unit. Six of the units will be DRMHP restricted, five of which will be 30% ELI. The buildings and site layout were designed to be complimentary to surrounding neighborhoods, taking into account maximum setback from adjacent uses and using building materiality and roof pitches to conform with and enhance neighboring properties.

Location Description:

1081 Lake Blvd, Redding, Ca 96001

Activity Progress Narrative:

Kennett Sr is 55% leased up and expected to be fully leased by the end of Q2 2024.

\$154,361.04 of ADC's dispersed of the \$333,141 that is budgeted.5 DR Units out of 40 total units are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0058

Activity Title: Alturas Crossing

Activity Type:
Construction of new housing

Project Number:
2018 Housing - Multifamily Housing

Projected Start Date:
12/01/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Multifamily Housing

Projected End Date:
12/01/2026

Completed Activity Actual End Date:

Responsible Organization:
City of Redding

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,827,557.00
B-19-DV-06-0001	\$0.00	\$3,827,557.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$3,827,557.00
B-19-DV-06-0001	\$0.00	\$3,827,557.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,827,557.00
B-19-DV-06-0001	\$0.00	\$3,827,557.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$50,132.76	\$3,182,202.08
B-19-DV-06-0001	\$50,132.76	\$3,182,202.08
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$50,132.76	\$3,182,202.08
B-19-DV-06-0001	\$50,132.76	\$3,182,202.08
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$50,132.76	\$3,188,309.14
City of Redding	\$50,132.76	\$3,188,309.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Alturas Crossing is an affordable housing development funded under the City of Redding MSA and is located at 1320 and 1258 Old Alturas Road in East Redding. Live Oak. Alturas Crossing will feature fourteen buildings in two-, three- and four-unit configurations that will enhance the City of Redding's housing inventory by adding 38 large family affordable housing units and 1 manager's unit. The project is in East Redding on Old Alturas Road. It is 2 contiguous parcels (APN: 071-270-012, 071-270-021) zoned RM12 within the City of Redding and is approximately 8.04 acres in total size. The site will be bounded by Old Alturas Road on the South, single-family residences to the Northwest and undeveloped land to the North and East.

Location Description:

1320 and1358 Old Alturas Road, Redding, CA 96003

Activity Progress Narrative:

Alturas Crossing's is 66% leased up and is expected to be 100% leased by end of Q3 2024.

4 DR Units out of 39 total units are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0060

Activity Title: Lowden Lane Senior Apartments

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	City of Redding

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,833,141.00
B-19-DV-06-0001	\$0.00	\$5,833,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$5,833,141.00
B-19-DV-06-0001	\$0.00	\$5,833,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,833,141.00
B-19-DV-06-0001	\$0.00	\$5,833,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$29,153.54	\$5,127,796.39
B-19-DV-06-0001	\$29,153.54	\$5,127,796.39
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$29,153.54	\$5,127,796.39
B-19-DV-06-0001	\$29,153.54	\$5,127,796.39
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$29,153.54	\$5,127,796.39
City of Redding	\$29,153.54	\$5,127,796.39
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Lowden Lane Apartments will be an affordable senior housing community funded under the City of Redding MSA. The project consists of 61 units, including a manager's unit, and containing one and two bedroom units. These 61 units include 53 one bedroom units and eight two bedroom units, which includes one two-bedroom manager's unit. One bedroom units are approximately 580 sq. ft., and two bedroom units are approximately 929 sq. ft. The target population primarily consists of residents from the City of Redding, County of Shasta, and the surrounding areas. One hundred percent of the units will be rent restricted to 62 and older residents with incomes ranging from 30% to 60% of the area median income.

Location Description:

2275 Lowden Lane, Redding, CA 96002

Activity Progress Narrative:

Lowden Lane's construction is 100% complete however they will not receive the CoO until the infrastructure is complete (Q2 2024).

174911.56 of the ADC's dispersed out of the \$333,141 budgeted. 7 DR Units out of 61 total units are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0061

Activity Title: Piper Way Senior Housing

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	City of Redding

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,333,141.00
B-19-DV-06-0001	\$0.00	\$2,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$2,333,141.00
B-19-DV-06-0001	\$0.00	\$2,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,333,141.00
B-19-DV-06-0001	\$0.00	\$2,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$31,975.67	\$31,975.67
B-19-DV-06-0001	\$31,975.67	\$31,975.67
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$31,975.67	\$31,975.67
B-19-DV-06-0001	\$31,975.67	\$31,975.67
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$31,975.67	\$31,975.67
City of Redding	\$31,975.67	\$31,975.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The total value of CDBG-DR funding is estimated at \$2,000,000 plus up to \$334,000 in Activity Delivery Costs outside of project total development costs. The total development cost of the Housing Project is estimated to be \$31,508,154 plus the \$1,858,800 estimated value of 55 HUD Section 8 project-based vouchers over 20 years.

The Piper Way Senior Housing Project is a proposed 60-unit affordable housing project to be built located at the terminus of Piper Way near the intersection of Placer Street and Buena Ventura Boulevard in the City of Redding. Twelve of the units will be DRMHP restricted. The project layout consists of two buildings in an "L" configuration paralleling Lear Way at the terminus Piper Way with at-grade parking along the north and west

sides. Building heights would be 2-stories on the higher part of the lot and 3-stories on the lower part of the lot. Access to the site would be provided both from the extension of Piper Way and from Placer Street through a public access easement across the First Christian Church parking lot, with driveways connecting between these two access points. In addition, the project would include the installation of a new sewer line across an undeveloped parcel to San Francisco Street and in San Francisco Street to an existing trunk line at Placer Street.

Location Description:

Activity Progress Narrative:

Piper Way is 12% complete and expected to complete construction by end of Q4 2024.

\$56,412.36 of ADC's have been dispersed out of \$333,141 budgeted. 0 DR units out of 60 total units are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-MFDC-M0066

Activity Title: Table Mountain Apartments I

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Butte County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,070,218.00
B-19-DV-06-0001	\$0.00	\$4,070,218.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$4,070,218.00
B-19-DV-06-0001	\$0.00	\$4,070,218.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,070,218.00
B-19-DV-06-0001	\$0.00	\$4,070,218.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$15,337.42	\$3,559,439.72
B-19-DV-06-0001	\$15,337.42	\$3,559,439.72
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$15,337.42	\$3,559,439.72
B-19-DV-06-0001	\$15,337.42	\$3,559,439.72
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$15,337.42	\$3,559,439.72
Butte County	\$15,337.42	\$3,559,439.72
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed 95-unit affordable housing project would consist of four (4) three-story residential buildings to be built in two phases of 47- units and 48-units, respectively, on two parcels totaling approximately 5.54 acres. Phase I would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 22 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management. Phase II would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 23 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated f or on-site management. The total estimated project cost would be approximately \$19,626,669, including \$2,500,000 funded by HCD.

Location Description:

122 Mono Ave. Oroville, CA 95965

Activity Progress Narrative:

Construction began 4/1/22 and completed 2/27/24. Lease-up completed 2/29/24. County is working on close out items.

\$3,563,372.25 of Activity and Activity Delivery funds disbursed out of the \$4,070,218 budgeted. 8 DR units out of 47 total units are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-MFDC-M0067

Activity Title: EaglePointe Apartments

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,640,000.00
B-19-DV-06-0001	\$0.00	\$7,640,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$7,640,000.00
B-19-DV-06-0001	\$0.00	\$7,640,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,640,000.00
B-19-DV-06-0001	\$0.00	\$7,640,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$2,683,906.65	\$4,109,685.65
B-19-DV-06-0001	\$2,683,906.65	\$4,109,685.65
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$2,683,906.65	\$4,109,685.65
B-19-DV-06-0001	\$2,683,906.65	\$4,109,685.65
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$2,683,906.65	\$4,109,685.65
PARADISE, TOWN OF	\$2,683,906.65	\$4,109,685.65
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed project is the new construction of 5 two-story buildings providing a total of 43-unit project (42 Units and 1 manager unit) and one community center with other open space play and passive areas on 6.53 acres. The project is located at 5975 Maxwell Drive within the Town of Paradise limits. The property is currently vacant and has a gradual sloping topography. The site offers good visibility and is located in a mixed-use area of the town with the local high school located directly to the South, vacant land to the East, and a large commercial retail center to the West. A mix of retail and commercial uses are located to the North.

Location Description:

Activity Progress Narrative:

Closed and construction start was 3/26/23.
Activity Deliver was \$4,071,293.90. Activity Deliver Cost were \$23,406.73

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-MFDC-M0069

Activity Title: Table Mountain II

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Butte County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,695,000.00
B-19-DV-06-0001	\$0.00	\$4,695,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$4,695,000.00
B-19-DV-06-0001	\$0.00	\$4,695,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,695,000.00
B-19-DV-06-0001	\$0.00	\$4,695,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$4,061,486.11	\$4,069,281.32
B-19-DV-06-0001	\$4,061,486.11	\$4,069,281.32
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$4,061,486.11	\$4,069,281.32
B-19-DV-06-0001	\$4,061,486.11	\$4,069,281.32
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$4,061,486.11	\$4,069,281.32
Butte County	\$4,061,486.11	\$4,069,281.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed 95-unit affordable housing project would consist of four (4) three-story residential buildings to be built in two phases of 47-units and 48-units, respectively, on two parcels totaling approximately 5.54 acres. Phase I would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 22 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management. Phase II would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 23 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management.

Location Description:

Activity Progress Narrative:

Construction began 6/26/23 and is currently in progress. Estimated date of completion is 8/15/24.

\$4,072,475 of Activity and Activity Delivery funds disbursed out of the \$622,524.68 budgeted. 8 DR units out of 48 total units are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-MFDC-M0070

Activity Title: Burney Commons

Activity Type:
Construction of new housing

Project Number:
2018 Housing - Multifamily Housing

Projected Start Date:
12/01/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Multifamily Housing

Projected End Date:
12/01/2026

Completed Activity Actual End Date:

Responsible Organization:
County of Shasta

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$2,000,000.00	\$2,000,000.00
B-19-DV-06-0001	\$2,000,000.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$2,000,000.00	\$2,000,000.00
B-19-DV-06-0001	\$2,000,000.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Shasta	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Project will consist of eight 14’ tall 1-story buildings containing 31 units. The building will be Type V 1-hour construction, fully sprinkled, per the California Building Code with wood frame construction. The foundation will consist of slab on grade construction. The exterior will be horizontal fiber cement board siding. The roof is designed to be gabled with space for mechanical systems and solar panels. Each apartment will include the following amenities: range, refrigerator, microwave, and dishwasher. All of the apartments will be designed for energy efficiency. Seven units will be onebedroom apartments, 15 units will be two-bedroom apartments, and 8 units will be three-bedroom apartments. One unit will be a two-bedroom apartment to house a resident manager. The Project will have a management office, community building, and laundry room.

Location Description:

Activity Progress Narrative:

41% leased and is expected to be 100% leased by end of Q3.

\$0 of ADC's out of \$240,000 budgeted. 4 Dr units out of 30 total units are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0071

Activity Title: Shasta Lake Apartments (County)

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	County of Shasta

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$1,636,270.00	\$1,636,270.00
B-19-DV-06-0001	\$1,636,270.00	\$1,636,270.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$1,636,270.00	\$1,636,270.00
B-19-DV-06-0001	\$1,636,270.00	\$1,636,270.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Shasta	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Construction of a mixed-use development along the north and south sides of Shasta Dam Blvd. on approximately 2.09 acres on two sites consisting of 7 parcels within the downtown core. The project includes 49 units (55,700 square feet) of affordable housing primarily on the upper floors of four buildings with up to 7,500 square fee of commercial space on the ground floors. It will offer 15 one-bedroom units (all 1 bedroom/1 bath), 20 two-bedroom units (10 2 bedroom/1 bath and 10 2 bedroom /2 bath), 14 three-bedroom units (all 3 bedroom/2 bath) including 1 two-bedroom nonincome generating manager's unit for households earning between 30% and 50% of the Area Median Income. Shasta Lake Apartments is one component of a larger downtown revitalization project in the City of Shasta Lake in partnership with the City and the local Redding Rancheria

Native American tribe.

Location Description:

Activity Progress Narrative:

Cascade Village (Shasta Lake Apts) is scheduled to complete construction in Q2 2025.

\$0 Activity Delivery funds disbursed out of the \$196,350 budgeted. 2 DR units out of 49 total units are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D181-MFDC-M0072

Activity Title: Step Up Thousand Oaks

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	County of Ventura

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$3,363,653.00	\$3,363,653.00
B-19-DV-06-0001	\$3,363,653.00	\$3,363,653.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$3,363,653.00	\$3,363,653.00
B-19-DV-06-0001	\$3,363,653.00	\$3,363,653.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Ventura	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Step Up in Thousand Oaks is a supportive housing development converting a motel to an apartment building. It is reserving 100% of its seventy-eight (78) units, with the exception of a resident manager's unit, for extremely low-income households at or below 30% AMI.

Location Description:

Activity Progress Narrative:

The project was foreclosed. The junior lender now owns the property for the time being which was obtained via an auction. The senior lender for the Step Up project has postponed their property auction.

\$0 Activity Delivery funds disbursed out of the \$40,085.85 budgeted. 22 DR units out of 75 total units are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D182-MFDC-00022

Activity Title: County of Los Angeles MSA

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	County of Los Angeles

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	(\$2,708,009.00)	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	(\$2,708,009.00)	\$0.00
Total Budget	(\$2,708,009.00)	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	(\$2,708,009.00)	\$0.00
Total Obligated	(\$2,708,009.00)	\$0.00
B-19-DV-06-0001	(\$2,708,009.00)	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Los Angeles	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$2,708,009.00 of 2018 MHP funding to the Los Angeles County Development Authority to identify, select, and submit potential multifamily projects for HCD approval up to their total contract amount. Los Angeles County Development Authority will then oversee the construction and lease up of approved projects, and monitor the approved projects for compliance with affordability requirements through the term of the agreement.

Location Description:

Activity Progress Narrative:

2018 DR grant (\$2,708,009) was closed to fold funding into 2017 DR grant (\$590,987). Total award is \$3,298,996. Master Standard Agreement was executed 10/5/21. The only project (2052 Lake Avenue Apartmentss) application was received 1/19/22 and Notice to Proceed executed 1/11/24. Construction began 1/21/24 and is currently in progress. Estimated date of completion is 12/31/25.

\$0 of Activity and Activiy Delivery funds disbursed out of the \$3,298,996 budgeted. 18 DR units out of 58 units are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D182-MFDC-21004

Activity Title: Town of Paradise MSA

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$48,466,660.00
B-19-DV-06-0001	\$0.00	\$200,000.00
B-19-DV-06-0002	\$0.00	\$48,266,660.00
Total Budget	\$0.00	\$48,466,660.00
B-19-DV-06-0001	\$0.00	\$200,000.00
B-19-DV-06-0002	\$0.00	\$48,266,660.00
Total Obligated	\$0.00	\$48,466,660.00
B-19-DV-06-0001	\$0.00	\$200,000.00
B-19-DV-06-0002	\$0.00	\$48,266,660.00
Total Funds Drawdown	\$34,656.73	\$401,849.89
B-19-DV-06-0001	\$11,250.00	\$144,749.35
B-19-DV-06-0002	\$23,406.73	\$257,100.54
Program Funds Drawdown	\$34,656.73	\$401,849.89
B-19-DV-06-0001	\$11,250.00	\$144,749.35
B-19-DV-06-0002	\$23,406.73	\$257,100.54
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$34,656.73	\$401,849.89
PARADISE, TOWN OF	\$34,656.73	\$401,849.89
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$55,906,680.00 to the Town of Paradise, which was heavily impacted by a 2018 federally-declared disaster, to fund the new construction of low-to-moderate income housing. An NTP for the EaglePointe Apartments project (Activity number D181-MFDC-M0067) has been approved under the Town of Paradise MSA and construction is underway. It is anticipated that an additional six new construction projects will be approved under this MSA. As these projects are approved and finalized, Activities will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:

Activity Progress Narrative:

Construction starts so far in 2024 of Cyypress Lane Family, Northwind Apartments.
Activity Delivery was \$34,656.73.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D182-MFDC-21009

Activity Title: County of Butte MSA

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Butte County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	(\$5,404,091.00)	\$46,376,164.00
B-19-DV-06-0001	\$0.00	\$9,188,152.43
B-19-DV-06-0002	(\$5,404,091.00)	\$37,188,011.57
Total Budget	(\$5,404,091.00)	\$46,376,164.00
B-19-DV-06-0001	\$0.00	\$9,188,152.43
B-19-DV-06-0002	(\$5,404,091.00)	\$37,188,011.57
Total Obligated	(\$5,404,091.00)	\$46,376,164.00
B-19-DV-06-0001	\$0.00	\$9,188,152.43
B-19-DV-06-0002	(\$5,404,091.00)	\$37,188,011.57
Total Funds Drawdown	\$2,690.14	\$345,842.57
B-19-DV-06-0001	\$2,690.14	\$345,842.57
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$2,690.14	\$345,842.57
B-19-DV-06-0001	\$2,690.14	\$345,842.57
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$2,690.14	\$345,842.57
Butte County	\$2,690.14	\$345,842.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$71,185,473.00 to the County of Butte, which was heavily impacted by a 2018 federally-declared disaster, for construction of low-to-moderate income housing units. The MHP has currently funded two new construction projects, which are captured under Activity Numbers D181-MFDC-M0022 and D181-MFDC-M0066, and is anticipating funding an additional seven new construction project. As these projects are finalized, separate Activities will be added, and the budget reflected in this MSA-level Activity, reduced.

Location Description:

Activity Progress Narrative:

Master Standard Agreement was executed 8/24/21. County is funding 9 total projects.

Olive Ranch Senior application was received 11/12/21 and Notice to Proceed executed 3/23/22. Construction began 4/1/22 and completed 2/23/24. Estimated lease-up date is 4/30/24.

Table Mountain Apartments I application was received 11/12/21 and Notice to Proceed executed 3/23/22. Construction began 4/1/22 and completed 2/27/24. Lease-up completed 2/29/24.

Table Mountain Apartments II application was received 11/12/21 and Notice to Proceed executed 6/23/23. Construction began 6/26/23 and is currently in progress. Estimated date of completion is 8/15/24.

Butte Cussick Apartments application was received 11/12/21 and Notice to Proceed executed 10/29/23. Construction began 11/1/23 and is currently in progress. Estimated date of completion is 6/1/25.

Orchard View Senior application was received 11/12/21 and Notice to Proceed executed 6/23/23. Construction began 6/27/23 and is currently in progress. Estimated date of completion is 3/1/25.

Oak Park Family application was received 11/12/21 and conditional commitment issued 3/21/22.

Oak Park Senior application was received 11/12/21 and conditional commitment issued 3/21/22. The County applied for Tax Credit 2/2024.

Greenfield Family Apartments application was received 11/12/21 and conditional commitment issued 7/12/22.

County no longer pursued Humboldt Senior and replaced it with Lakeridge Circle. Application was received 5/10/22 and approved 3/22/24. Conditional commitment issuance is pending.

\$9,637,380.40 of Activity and Activity Delivery funds disbursed out of the \$71,185,473 budgeted. 86 DR units out of 486 total units are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D182-MFDC-M0020

Activity Title: 2052 Lake Avenue Apartments

Activity Type: Construction of new housing	Activity Status: Under Way
Project Number: 2018 Housing - Multifamily Housing	Project Title: 2018 Multifamily Housing
Projected Start Date: 12/01/2020	Projected End Date: 12/01/2026
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: County of Los Angeles

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$2,708,009.00	\$2,708,009.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$2,708,009.00	\$2,708,009.00
Total Budget	\$2,708,009.00	\$2,708,009.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$2,708,009.00	\$2,708,009.00
Total Obligated	\$2,708,009.00	\$2,708,009.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$2,708,009.00	\$2,708,009.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Los Angeles	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed project involves demolition of the existing, one-story, 9,299-sf commercial office building and construction of a four-story, 41,500-sf apartment building consisting of 58 affordable units on a 0.58-acre site at 2052 Lake Avenue in the unincorporated Altadena area of the County of Los Angeles. Unit mix includes 57 one-bedroom units and a two-bedroom unit reserved for a full-time manager, which would be located throughout all four stories of the proposed building. Of the 58 total units, 54 units would be unit type 1A (580 sf), three units would be unit type 1B (671 sf), and the managers unit would be unit type 2A (799 sf). Furthermore, of the total units, 10 units would be ADA-accessible units for individuals with mobility disabilities (15 percent of all units), and an additional seven units would be designated as ADA-accessible units for individuals with communication disabilities (10 percent of all units). The proposed project would provide 5,139 sf of open space, consisting of a

3,250-sf courtyard, a 650-sf courtyard, and a 1,239-sf community room. The project would also include offices, a mail room, and a laundry room at ground level. The project would provide 21 "tuck-under" surface parking spaces at the rear of the building to the east, accessible via an ingress/egress driveway off Lake Avenue. Of the 21 parking spaces, five would be designated for electric vehicles (EV). The project would also provide a bicycle room with 29 bicycle parking spaces at ground level, consisting of 25 long-term spaces and four short-term spaces. Pedestrian access would be provided via the sidewalk along Lake Avenue, which connects to an entry walkway. 18 out of 57 restricted units are DR units. All 18 DR units are one-bedroom @ <30% AMI.

Location Description:

Activity Progress Narrative:

Construction began 1/21/24 and is currently in progress. Estimated date of completion is 12/31/25.

\$0 of Activity and Activity Delivery funds disbursed out of the \$3,298,996 budgeted. 18 DR units out of 58 total units are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D182-MFDC-M0054

Activity Title: Orchard View Senior

Activity Type:
Construction of new housing

Project Number:
2018 Housing - Multifamily Housing

Projected Start Date:
12/01/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Multifamily Housing

Projected End Date:
12/01/2026

Completed Activity Actual End Date:

Responsible Organization:
Butte County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$8,845,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$8,845,000.00
Total Budget	\$0.00	\$8,845,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$8,845,000.00
Total Obligated	\$0.00	\$8,845,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$8,845,000.00
Total Funds Drawdown	\$1,645.53	\$4,164.88
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,645.53	\$4,164.88
Program Funds Drawdown	\$1,645.53	\$4,164.88
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,645.53	\$4,164.88
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$1,645.53	\$4,164.88
Butte County	\$1,645.53	\$4,164.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed project is an affordable multi-family residential development comprised of a total of 48 units, a community building, and various on-site amenities. 16 units would be two-bedroom, 770 square feet (sf) units; 24 units would be three-bedroom, 1,012 sf units; and the remaining eight units would be four-bedroom, 1,190 sf units. The units would be developed across five two-story residential buildings. The community building would measure 2,734 sf and would be located within the central portion of the project site. The community building would feature an office space, computer room, laundry facility, exercise room, and community room with a common kitchen. An apartment manager would reside in an on-site three-bedroom manager's unit.

Location Description:

Activity Progress Narrative:

Construction began 6/27/23 and is currently in progress. Estimated date of completion is 3/1/25.

\$5,485.51 of Activity Delivery funds disbursed out of the \$8,845,000 budgeted. 5 DR units out of 48 total units are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D182-MFDC-M0055

Activity Title: Kathy Court

Activity Type:
Construction of new housing

Project Number:
2018 Housing - Multifamily Housing

Projected Start Date:
12/01/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Multifamily Housing

Projected End Date:
12/01/2026

Completed Activity Actual End Date:

Responsible Organization:
PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,974,004.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$2,974,004.00
Total Budget	\$0.00	\$2,974,004.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$2,974,004.00
Total Obligated	\$2,974,004.00	\$2,974,004.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$2,974,004.00	\$2,974,004.00
Total Funds Drawdown	\$803,842.66	\$803,842.66
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$803,842.66	\$803,842.66
Program Funds Drawdown	\$803,842.66	\$803,842.66
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$803,842.66	\$803,842.66
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$803,842.66	\$803,842.66
PARADISE, TOWN OF	\$803,842.66	\$803,842.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed 12-unit housing project will be built on an approximately 1.09-acre parcel located at 1561 Kay Court in the Town of Paradise (APN: 053-170-144). Kathy Court Rebuild Project proposes a new 100% affordable project on land previously occupied by a 12-unit apartment complex destroyed in the 2018 Camp Fire in Paradise, California. The project will consist of 1 two-story building containing two (2) one-bedroom, eight (8) two-bedroom, and two (2) three-bedroom residential dwelling units, and 25 surface parking spaces.

Location Description:

Activity Progress Narrative:

Closed on 1/24/24. Construction completion scheduled for 3/31/25.

\$452,861.18 in activity cost disbursed and \$200,981.48 in ADCs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D182-MFDC-M0056

Activity Title: Shasta Lake Apartments (City)

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
2018 Housing - Multifamily Housing	2018 Multifamily Housing
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	City of Shasta Lake

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$1,331,634.00	\$1,331,634.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,331,634.00	\$1,331,634.00
Total Budget	\$1,331,634.00	\$1,331,634.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,331,634.00	\$1,331,634.00
Total Obligated	\$1,331,634.00	\$1,331,634.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,331,634.00	\$1,331,634.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Shasta Lake	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Construction of a mixed-use development along the north and south sides of Shasta Dam Blvd. on approximately 2.09 acres on two sites consisting of 7 parcels within the downtown core. The project includes 49 units (55,700 square feet) of affordable housing primarily on the upper floors of four buildings with up to 7,500 square fee of commercial space on the ground floors. It will offer 15 one-bedroom units (all 1 bedroom/1 bath), 20 two-bedroom units (10 2 bedroom/1 bath and 10 2 bedroom /2 bath), 14 three-bedroom units (all 3 bedroom/2 bath) including 1 two-bedroom non-income generating manager's unit for households earning between 30% and 50% of the Area Median Income. Shasta Lake Apartments is one component of a larger downtown revitalization project in the City of Shasta Lake in partnership with the City and the local Redding Rancheria Native American tribe.

Location Description:

Activity Progress Narrative:

Cascade Village (Shasta Lake Apts) is scheduled to complete construction in Q2 2025.

\$0 of Activity and Activity Delivery funds disbursed out of the \$198,980 budgeted. 6 DR units out of 49 total units are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Housing - Owner Occupied Reconstruction / 2018

Grantee Activity Number: 2018 Owner Occupied Recon LM

Activity Title: 2018 Owner Occupied Recon LM

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
2018 Housing - Owner Occupied Reconstruction

Projected Start Date:
12/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Owner Occupied Reconstruction

Projected End Date:
12/30/2026

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$222,231,855.15
B-19-DV-06-0001	\$0.00	\$107,428,558.37
B-19-DV-06-0002	\$0.00	\$114,803,296.78
Total Budget	\$0.00	\$222,231,855.15
B-19-DV-06-0001	\$0.00	\$107,428,558.37
B-19-DV-06-0002	\$0.00	\$114,803,296.78
Total Obligated	\$0.00	\$222,231,855.15
B-19-DV-06-0001	\$0.00	\$107,428,558.37
B-19-DV-06-0002	\$0.00	\$114,803,296.78
Total Funds Drawdown	\$3,978,236.08	\$41,971,090.19
B-19-DV-06-0001	\$3,675,357.51	\$34,556,444.26
B-19-DV-06-0002	\$302,878.57	\$7,414,645.93
Program Funds Drawdown	\$3,978,236.08	\$41,971,090.19
B-19-DV-06-0001	\$3,675,357.51	\$34,556,444.26
B-19-DV-06-0002	\$302,878.57	\$7,414,645.93
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$4,814,963.42	\$42,851,439.23
State of California	\$4,814,963.42	\$42,851,439.23
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:
Rehabilitation or Reconstruction of a home impacted by DR4407 and DR4382 for Low to Moderate Income homeowners.

Location Description:

Activity Progress Narrative:
Awarded 11 LMI 2018 applicants in Q1. Performed 8 key turnovers in Q1. Performed 8 key turnovers in Q1.

Section 3 Reporting for Q1 2024:
- 1478.37 Targeted Section 3 hours
- 2155.38 Section 3 hours
- 2343.38 Total labor hours

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Infrastructure - Local/FEMA Match / 2018 Local

Grantee Activity Number: 2018 Infrastructure

Activity Title: 2018 Infrastructure

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
2018 Infrastructure - Local/FEMA Match

Projected Start Date:
12/01/2020

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
2018 Local Infrastructure & FEMA PA Match

Projected End Date:
12/01/2026

Completed Activity Actual End Date:

Responsible Organization:
State of California - HCD/CDBG

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$316,083.32	\$1,445,961.05
B-19-DV-06-0001	\$254,858.87	\$998,441.92
B-19-DV-06-0002	\$61,224.45	\$447,519.13
Program Funds Drawdown	\$316,083.32	\$1,445,961.05
B-19-DV-06-0001	\$254,858.87	\$998,441.92
B-19-DV-06-0002	\$61,224.45	\$447,519.13
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$316,083.02	\$1,445,960.75
State of California - HCD/CDBG	\$316,083.02	\$1,445,960.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Infrastructure program will fund infrastructure projects for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:

No individual activities have proceeded to date. HCD has entered into MSAs with 6 subrecipients and expects

individual activities to begin in 2024 following application approvals by HCD.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Infrastructure - Paradise Sewer / 2018 Infrastructure -

Grantee Activity Number: D182-IFDC-18009

Activity Title: Paradise Sewer Project (Design)

Activity Type:

Acquisition, construction,reconstruction of public facilities

Project Number:

2018 Infrastructure - Paradise Sewer

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Infrastructure - Paradise Sewer A&E

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$30,000,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$30,000,000.00
Total Budget	\$0.00	\$30,000,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$30,000,000.00
Total Obligated	\$0.00	\$30,000,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$30,000,000.00
Total Funds Drawdown	\$1,241,423.40	\$1,800,365.15
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,241,423.40	\$1,800,365.15
Program Funds Drawdown	\$1,241,423.40	\$1,800,365.15
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,241,423.40	\$1,800,365.15
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$1,241,423.40	\$1,800,365.15
PARADISE, TOWN OF	\$1,241,423.40	\$1,800,365.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The unmet needs analysis established that the Town of Paradise lost 83 percent of its residents during the Camp Fire and, as the town builds back and re-establishes its pre-fire population level, an integrated sewer system will support the recovery of housing and economic activity within the Sewer Service Area. The extreme heat of the Camp Fire led to water pollution issues in the town which require costly infrastructure repairs to ensure the long-term safety and resilience of the potable water systems. The sewer project is listed by Paradise as a “Tier I” recovery priority project in the Paradise Long-Term Community Recovery Plan. Specifically, the Recovery Plan notes that, once completed, the sewer project will allow for accompanying land use and zoning changes to cluster multi-unit housing complexes, including affordable housing.

Location Description:

Activity Progress Narrative:

Project application has been approved, A&E contractor has been procured and the subrecipient is actively billing towards the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # /	2018 Planning - Regional and Local / 2018 Planning -
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Grantee Activity Number: 2018 Planning - Regional and Local
Activity Title: 2018 Planning Technical Assistance and Capacity Building

Activity Type: Planning	Activity Status: Under Way
Project Number: 2018 Planning - Regional and Local	Project Title: 2018 Planning - Regional and Local Planning
Projected Start Date: 12/01/2020	Projected End Date: 12/01/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: State of California

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$152,702.50
B-19-DV-06-0001	\$0.00	\$73,297.20
B-19-DV-06-0002	\$0.00	\$79,405.30
Total Budget	\$0.00	\$152,702.50
B-19-DV-06-0001	\$0.00	\$73,297.20
B-19-DV-06-0002	\$0.00	\$79,405.30
Total Obligated	\$0.00	\$152,702.50
B-19-DV-06-0001	\$0.00	\$73,297.20
B-19-DV-06-0002	\$0.00	\$79,405.30
Total Funds Drawdown	\$143,599.61	\$143,599.61
B-19-DV-06-0001	\$71,695.17	\$71,695.17
B-19-DV-06-0002	\$71,904.44	\$71,904.44
Program Funds Drawdown	\$143,599.61	\$143,599.61
B-19-DV-06-0001	\$71,695.17	\$71,695.17
B-19-DV-06-0002	\$71,904.44	\$71,904.44
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$102,917.36	\$102,917.36
State of California	\$102,917.36	\$102,917.36
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

2018 Planning - TA & CB Across Activities will fund costs across activities. As the program is developed, additional Technical Assistance and Capacity Building activities will be added to support necessary capacity building at the County and municipal levels and to provide technical assistance to jurisdictions impact by disasters DR-4382 and DR-4407.

Location Description:

Activity Progress Narrative:

Voucher revisions made as part of the 2023/24 Three-System Reconciliation triggered the inclusion of this activity in this report, however, no new 2018 Planning expenditures were incurred or drawn in 2024 Q1.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 2018 Planning -Regional and Local 2

Activity Title: 2018 Planning Small Rental

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
2018 Planning - Regional and Local	2018 Planning - Regional and Local Planning
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	State of California

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$79,287.00
B-19-DV-06-0001	\$0.00	\$38,058.00
B-19-DV-06-0002	\$0.00	\$41,229.00
Total Budget	\$0.00	\$79,287.00
B-19-DV-06-0001	\$0.00	\$38,058.00
B-19-DV-06-0002	\$0.00	\$41,229.00
Total Obligated	\$0.00	\$79,287.00
B-19-DV-06-0001	\$0.00	\$38,058.00
B-19-DV-06-0002	\$0.00	\$41,229.00
Total Funds Drawdown	\$79,287.00	\$79,287.00
B-19-DV-06-0001	\$38,058.00	\$38,058.00
B-19-DV-06-0002	\$41,229.00	\$41,229.00
Program Funds Drawdown	\$79,287.00	\$79,287.00
B-19-DV-06-0001	\$38,058.00	\$38,058.00
B-19-DV-06-0002	\$41,229.00	\$41,229.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$79,287.00	\$79,287.00
State of California	\$79,287.00	\$79,287.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Regional and local planning

Location Description:

Activity Progress Narrative:

Voucher revisions made as part of the 2023/24 Three-System Reconciliation triggered the

inclusion of this activity in this report, however, no new 2018 Planning expenditures were incurred or drawn in 2024 Q1.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 2018 Planning -Regional and Local 3

Activity Title: 2018 Planning Mobile Home Park

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
2018 Planning - Regional and Local	2018 Planning - Regional and Local Planning
Projected Start Date:	Projected End Date:
12/01/2020	12/01/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	State of California

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$33,253.05
B-19-DV-06-0001	\$0.00	\$15,961.80
B-19-DV-06-0002	\$0.00	\$17,291.25
Total Budget	\$0.00	\$33,253.05
B-19-DV-06-0001	\$0.00	\$15,961.80
B-19-DV-06-0002	\$0.00	\$17,291.25
Total Obligated	\$0.00	\$33,253.75
B-19-DV-06-0001	\$0.00	\$15,961.80
B-19-DV-06-0002	\$0.00	\$17,291.95
Total Funds Drawdown	\$25,925.26	\$25,925.26
B-19-DV-06-0001	\$8,633.31	\$8,633.31
B-19-DV-06-0002	\$17,291.95	\$17,291.95
Program Funds Drawdown	\$25,925.26	\$25,925.26
B-19-DV-06-0001	\$8,633.31	\$8,633.31
B-19-DV-06-0002	\$17,291.95	\$17,291.95
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$25,925.26	\$25,925.26
State of California	\$25,925.26	\$25,925.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Come back to this

Location Description:

Activity Progress Narrative:

Voucher revisions made as part of the 2023/24 Three-System Reconciliation triggered the

inclusion of this activity in this report, however, no new 2018 Planning expenditures were incurred or drawn in 2024 Q1.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # /	2018 Planning - TA and Capacity Building / 2018 Planning -
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Grantee Activity Number: 2018 Planning - TA & CB Across Activities
Activity Title: 2018 Planning Technical Assistance and Capacity Building

Planning

2018 Planning - TA and Capacity Building

12/01/2020

N/A

N/A

Under Way

2018 Planning - Technical Assistance and Capacity

12/01/2026

Responsible Organization:

State of California

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$197,381.65
B-19-DV-06-0001	\$0.00	\$160,420.27
B-19-DV-06-0002	\$0.00	\$36,961.38
Total Budget	\$0.00	\$197,381.65
B-19-DV-06-0001	\$0.00	\$160,420.27
B-19-DV-06-0002	\$0.00	\$36,961.38
Total Obligated	\$0.00	\$197,381.65
B-19-DV-06-0001	\$0.00	\$160,420.27
B-19-DV-06-0002	\$0.00	\$36,961.38
Total Funds Drawdown	(\$57,666.91)	\$139,714.74
B-19-DV-06-0001	(\$28,493.51)	\$131,926.76
B-19-DV-06-0002	(\$29,173.40)	\$7,787.98
Program Funds Drawdown	(\$57,666.91)	\$139,714.74
B-19-DV-06-0001	(\$28,493.51)	\$131,926.76
B-19-DV-06-0002	(\$29,173.40)	\$7,787.98
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	(\$57,666.91)	\$139,714.74
State of California	(\$57,666.91)	\$139,714.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

2018 Planning - TA & CB Across Activities will fund costs across activities. As the program is developed, additional Technical Assistance and Capacity Building activities will be added to support necessary capacity building at the County and municipal levels and to provide technical assistance to jurisdictions impact by disasters DR-4382 and DR-4407.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:

Voucher revisions made as part of the 2023/24 Three-System Reconciliation triggered the inclusion of this activity in this report, however, no new 2018 Planning expenditures were incurred or drawn in 2024 Q1.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None