

Grantee: California

Grant: B-13-DS-06-0001

January 1, 2026 thru March 31, 2026 Performance

Grant Number: B-13-DS-06-0001	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date: 09/30/2029	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$70,359,459.00	Grant Status: Active	QPR Contact: Rukshana Begum
LOCCS Authorized Amount: \$70,359,459.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$70,359,459.00		

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

The 2013 Rim Fire destroyed 257,314 acres of land in Tuolumne County and ranks as the third largest wildfire in State history. The fire burned for over two months through large portions of the Stanislaus National Forest, threatening surrounding communities and damaging the critical watershed for local communities, the San Joaquin Valley, and San Francisco (City/County). Unfortunately, the Rim Fire is not an isolated incident. In 2016, a total of 2,986 fires consumed 564,835 California acres. Despite a record snowfall, 2,134 fires have consumed 22,817 acres in California during the period between January 1 and June 18, 2017.

The Rim Fire's direct emergency response cost was \$127 million and estimates of environmental damage range up to \$736 million. In September 2015, the Valley and Butte Fires burned over 145,000 acres, destroyed 2,728 structures and resulted in 7 deaths. California's prolonged severe drought and related epidemic tree mortality magnifies risk, coupled with 2017's above average rain and snow fall levels which creates fuel loading grasses and vegetation that can readily be ignited in summer thunderstorms.

Fires have serious consequences for local communities, including public health impacts, property damage, and economic disruption. They also threaten the backbone watersheds of the State's water system; sixty percent of the State's water supply originates in California's Sierra Nevada region.

The Community and Watershed Resilience Program (CWRP) provides an innovative, revenue-generating, scalable, and replicable model for similar regions throughout California and the western United States. Developed in partnership with federal and local government agencies, community organizations, and private business, the CWRP is built around partnerships and practices designed to overcome the financial and institutional barriers to sustainable, healthy forests and watersheds. The CWRP will also facilitate the transition to a sustainable forest economy in our rural communities.

The State of California's Community and Watershed Health Resilience Program is composed of activities in three complementary pillars: 1). Forest and Watershed Health Project (FWHP) five activities include: fuels reduction and biomass removal, noxious weed abatement, rangeland infrastructure restoration, fuel break expansions, and reforestation within the Rim Fire burn area, designed to improve forest and watershed health and resilience against disturbances; 2). The Biomass Utilization Fund ("BUF") will provide low cost financing to economic development projects that utilize low value forest waste removed from local forests to assist in reducing wildfire fuel loads. The BUF program will also provide financing for public facility projects that are able to install and utilize alternative energy generation; and 3). Up to two Community Resilience Centers, designed to increase community resilience by providing year round services, including education and job training to support forest and watershed work and the biomass facility. These facilities will be a model for serving rural communities. HUD granted a limited waiver modifying 42 U.S.C. 5305(c)(2)(A)(i) to the extent necessary to permit the state to use a percentage of not less than 38 percent to qualify activities under the low-and moderate-income area benefit national objective in the August 7, 2017 Federal Register Notice. The demographics of the declared disaster (MID URN) area, includes a high population of seasonal residents and retirees. The area lacks access to education and jobs, 14.5% of the county residents live in poverty, 12% have not completed high school and 51% of the county households are over age 60.

Completed Activity: 17-NDR-04d NDR Biomass Utilization Fund . Reduced the budget obligation to \$143,864.10 to match the total funds drawn, Marked the activity completed in DRGR. 3-29-2026

Completed Activity: NDR-Adm-GCR/Civix NDR Civix Administration. Reduces the budget allocation to \$843,942.51 to match the total funds drawn. Marked the activity completed in DRGR. 3-29-2026

MID-URN Areas:

MID-URN AREAS: The Target Area includes the Rim Fire burn and evacuation and evacuation warning areas (Rim Fire Burn Scar, Evacuation Areas) in Census Tracts 06109002200, 06109004100, 06109003100, 06109003200, 06109004200. The State is incorporating resilience and replicability for forest and watershed health activities. This includes, creating fuel breaks, reforestation, biomass removal, rangeland improvements and noxious weed treatments to reestablish carbon storage in living trees, help prevent future fires, reduce invasive species, and provide jobs and revenue to help build a



strong rural economy.

The BUF will provide low cost financing to economic development and public facility projects that provide a marketable end-use for biomass removed from within the county, lessen Tuolumne County’s reliance on imported energy, reducing greenhouse gases, and producing jobs in the region.

The Community Resilience Centers (CRCs) will provide social resilience to Tuolumne and surrounding counties. Tuolumne County is a regional leader in responding to disasters, with the region’s only food bank and major evacuation center.

Therefore, during emergencies in neighboring counties, they often turn to Tuolumne County for support. The proposed resilience centers will be located in communities selected with input from the residents in the County.

The Rim Fire destroyed permanent public infrastructure, including the ingress egress road systems, as well as erosion and landslides that undermine the integrity of the system and wear and tear from ongoing fire recovery efforts have caused additional damage. The Rim Fire destroyed rangelands, fencing, and water troughs that had been in use by cattle ranchers under long-term agreements with the USFS and now prevents grazing in the forest.

The damage from the Rim Fire has long-lasting effects well beyond the forests. Local communities, which are closely linked to the health of forests through timber, wood products, the recreation industry and tourism, continue to suffer from the business losses and closures caused by the fire, the direct public health impacts, and depressed property values. Damage to downstream water storage and supply, as well as the long-term implications for carbon storage, all have global effects.

From a regional perspective, the Target Area has experienced regular wildfire events, as shown in the Tuolumne Burn History Map. The 1987 Complex Fire burned 157,000 acres in Tuolumne County, much of which burned again in the Rim Fire. Natural regeneration of trees following wildfires that burn as hot as the Complex and Rim fires is often insufficient, resulting in conversion from forest to grass and shrub lands, which are more susceptible to high severity fires and store substantially less carbon than healthy forests. (Maps identified in this section are located in the NDRC application, which is posted on the State of California’s Department of Housing and Community Development NDR website.)

Key Agencies, Partners, Positions, Personnel:

Awardee:

State of California Department of Housing and Community Development
 Division of Federal Financial Assistance
 Jenny Cho, Acting Deputy Director
 Jenny Cho, Assistant Deputy Director
 Jessica Hayes, Disaster Recovery Branch Chief
 Susan Naramore, Specialist II

Current Primary Project Management and Implementation Responsibilities:

California Department of Housing and Community Development (HCD) Susan Naramore, HCD Specialist II
 Technical Assistance and Collaborative Project Partnerships between federal, state and local agencies:
 The Sierra Nevada Conservancy (SNC):
 Angela Avery, Executive Officer
 Alex Geritz and Bob Kingman, NDRC Project Coordinators

Fuel Break Activities:

California Department of Forestry and Fire Protections (CAL FIRE) Matthew Reischman, Assistant Deputy Director

Community Resilience Center:

Tuolumne County
 Maureen Frank, Deputy County Administrator

United States Forest Service

Michael Jow, Rim Fire Restoration Coordinator

California Conservation Corp

Amy Cameron, Chief Deputy Director

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$233,468.39)	\$70,125,990.61
Total Budget	(\$233,468.39)	\$70,125,990.61
Total Obligated	(\$233,468.39)	\$70,125,990.61
Total Funds Drawdown	\$65,557.34	\$69,484,212.25
Program Funds Drawdown	\$65,557.34	\$69,484,212.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$65,557.34	\$64,933,129.71
HUD Identified Most Impacted and Distressed	\$65,557.34	\$65,514,504.99
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Funds Expended

Overall	This Period	To Date
CA Attorney General	\$ 0.00	\$ 0.00
State of California - HCD/CDBG	\$ 0.00	\$ 0.00
State of California - CDBG-NDR Program	\$ 0.00	\$ 956,444.19
The Beck Group, Inc.	\$ 0.00	\$ 172,755.00
United States Forest Service	\$ 0.00	\$ 23,421,317.24
California Conservation Corps	\$ 0.00	\$ 246,412.25
California Department of Forestry and Fire Protection	\$ 0.00	\$ 88,519.00
Civix-GCR Inc.	\$ 5,216.68	\$ 847,614.55
County of Tuolumne	\$ 0.00	\$ 19,079,760.30
HELIX Environmental Planning, Inc.	\$ 0.00	\$ 329,940.00
Rural Community Assistance Corporation	\$ 45,909.73	\$ 18,926,555.02
Sierra Nevada Conservancy	\$ 14,430.93	\$ 863,812.16
State of California - CDBG Administration	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	38.00%	60.26%	60.05%
Overall Benefit Amount	\$25,077,525.63	\$39,626,927.19	\$39,626,927.19
Minimum Supporting Leverage	\$.00	\$.00	\$.00
Minimum Direct Leverage	\$.00	\$.00	\$.00
Limit on Public Services	\$10,553,918.85	\$.00	\$.00
Limit on Admin/Planning	\$14,071,891.80	\$4,365,970.51	\$3,724,192.15
Limit on Admin	\$.00	\$3,302,869.51	\$2,661,091.15
Most Impacted and Distressed	\$70,359,459.00	\$69,953,235.61	\$65,514,504.99

Overall Progress Narrative:

In the 1st quarter of 2026 HCD and its subrecipients completed the Biomass Utilization Fund (BUF) projects leading to closeout of the activity and overall grant.

Through the NDR program, Tuolumne Biomass, LLC (TBLLC) was able to replicate a successful business model that is currently operating in Wallowa County, Oregon owned and operated by Heartwood Biomass, LLC. The Tuolumne project, located on several acres just outside Sonora, uses a process that sorts and utilizes multiple sources of biomass into widely used marketable products, such as firewood, wood straw, fence posts, and other goods. The strength of this project is the experience of the project team and previous business that had been operating in Oregon for 10 years. The project started producing bundled firewood in 2024, and the project team is proposing to expand production to other product lines, such as agricultural post and pole, wood straw, and even mass timber over time.

TBI, which is owned by Force Energy Corporation, used the NDR grant to develop a wood pellet manufacturing facility on a 3.27 acre leased property in an industrial business park in Sonora, California. Wood pellets are densified wood products that will be produced from wood chips derived from the thousands of piles of biomass accumulating in the Tuolumne County region. The pellet enterprise utilizes approximately 44,000 BDT of biomass annually to produce 30,000 tons of premium wood pellets.

The two Biomass Utilization Fund (BUF) projects, Tuolumne Biomass, LLC (TBLLC) and Force Energy/Tuolumne Bioenergy, Inc (FEC/TBI) have created a combined total of 22.5 full time jobs. Together through the last quarter of 2025 they have processed 3,698 tons of biomass to be repurposed into merchantable wood products and processed 1,472.85 tons of biomass for energy production.



Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
17-NDR-01, NDR Administration	\$5,216.68	\$3,517,973.00	\$2,661,091.15
17-NDR-02, Community Resilience Centers	\$0.00	\$18,685,318.48	\$18,685,318.48
17-NDR-03, NDR Forest & Watershed Health	\$1,687.58	\$26,133,092.91	\$26,133,092.91
17-NDR-04, NDR-Biomass Utilization Fund	\$58,653.08	\$22,023,074.61	\$22,004,709.71
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NDR-LTC, Long-Term Commitments	\$0.00	\$0.00	\$0.00
NDR-OV, NDR Outcome Values	\$0.00	\$0.00	\$0.00
NDR-SL, Supporting Leverage	\$0.00	\$0.00	\$0.00

Activities

Project # / 17-NDR-01 / NDR Administration



Grantee Activity Number: NDR - Adm - GCR/Civix
Activity Title: NDR - Adm - GCR/Civix

Activity Type:

Administration

Project Number:

17-NDR-01

Projected Start Date:

02/28/2017

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Completed

Project Title:

NDR Administration

Projected End Date:

02/28/2027

Completed Activity Actual End Date:

Responsible Organization:

Civix-GCR Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2026 **To Date**
 (\$215,103.49) \$843,942.51

Total Budget

(\$215,103.49) \$843,942.51

Total Obligated

(\$215,103.49) \$843,942.51

Total Funds Drawdown

\$5,216.68 \$843,942.51

Program Funds Drawdown

\$5,216.68 \$843,942.51

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$5,216.68 \$847,614.55

Civix-GCR Inc.

\$5,216.68 \$847,614.55

Most Impacted and Distressed Expended

\$5,216.68 \$694,910.14

Activity Description:

General administration, capacity building and providing technical assistance to CA and our grantees in administering NDR funds in compliance with all federal and state laws, regulations and policies.

Location Description:

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NDR- Adm - HCD

Activity Title: NDR - Adm- HCD

Activity Type:

Administration

Project Number:

17-NDR-01

Projected Start Date:

01/31/2017

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Completed

Project Title:

NDR Administration

Projected End Date:

02/28/2027

Completed Activity Actual End Date:

03/31/2026

Responsible Organization:

State of California ¿ CDBG-NDR Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,600,102.18
Total Budget	\$0.00	\$1,600,102.18
Total Obligated	\$0.00	\$1,600,102.18
Total Funds Drawdown	\$0.00	\$958,323.82
Program Funds Drawdown	\$0.00	\$958,323.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$956,444.19
Most Impacted and Distressed Expended	\$0.00	\$956,444.19

Activity Description:

General administration activity tasks required for HCD to complete NDR reporting to HUD along with overseeing compliance and monitoring work required for all NDR activities.

HCD completed their administrative support of the NDR grant during Q1 2026. This included support for the closeout of final activities, reconciliation of budgets in the system of record, and the final organization of program files.

Location Description:

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

HCD completed their administrative support of the NDR grant during Q1 2026. This included support for the closeout of final activities, reconciliation of budgets in the system of record, and the final organization of program files.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 17-NDR-03 / NDR Forest & Watershed Health

Grantee Activity Number: 17-NDR-03a

Activity Title: NDR Forest & Watershed Health USFS

Activity Type:

NDR - Environmental Value

Project Number:

17-NDR-03

Projected Start Date:

09/25/2017

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NDR Forest & Watershed Health

Projected End Date:

09/30/2024

Completed Activity Actual End Date:**Responsible Organization:**

United States Forest Service

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$25,270,804.66
Total Budget	\$0.00	\$25,270,804.66
Total Obligated	\$0.00	\$25,270,804.66
Total Funds Drawdown	\$0.00	\$25,270,804.66
Program Funds Drawdown	\$0.00	\$25,270,804.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,421,317.24
Most Impacted and Distressed Expended	\$0.00	\$23,421,317.24

Activity Description:

Five activities will take place under the FWHP: 1) fuels reduction and biomass removal; 2) noxious weed abatement; 3) reforestation/tree planting; 4) rangeland infrastructure replacement of fencing, cattle guard crossings, corrals and drinking troughs; 5) expansion of fuel breaks on public and private lands. The FWHP activities will start with noxious weed treatments and fuels reduction activities, including a limited amount of biomass removal. The fuels reduction and weed treatments will be in preparation for tree planting. Rangeland replacement infrastructure will be done with USFS staff, contractors and California Conservation Corp. (CCC) staff. Fuel break expansions on public lands will be done by USFS with NDR funds. Fuel break expansion work on private lands will be done with CAL FIRE state funding. These activities will support healthy, resilient forests through restoration, reforestation and other science-based investments to ensure ecosystems health.

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# acres of bio-mass removed	0	7620/4600
# acres successfully reforested	9860	9860/4500
# of non-invasive trees planted	0	1647867/9000
# of trees planted in project	0	2743894/9000
# seedlings on the landscape	0	0/675000
# seedlings on the landscape	0	0/210000
# seedlings on the landscape	0	0/126000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 17-NDR-03c

Activity Title: NDR Forest & Watershed Health SNC

Activity Type: NDR - Environmental Value	Activity Status: Completed
Project Number: 17-NDR-03	Project Title: NDR Forest & Watershed Health
Projected Start Date: 05/30/2017	Projected End Date: 12/31/2024
Benefit Type: N/A	Completed Activity Actual End Date: 03/31/2026
National Objective: Urgent Need	Responsible Organization: Sierra Nevada Conservancy

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$197,417.00
Total Budget	\$0.00	\$197,417.00
Total Obligated	\$0.00	\$197,417.00
Total Funds Drawdown	\$1,687.58	\$197,417.00
Program Funds Drawdown	\$1,687.58	\$197,417.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,687.58	\$191,936.28
Sierra Nevada Conservancy	\$1,687.58	\$191,936.28
Most Impacted and Distressed Expended	\$1,687.58	\$192,680.85

Activity Description:

Five activities will take place under the FWHP: 1) fuels reduction and biomass removal; 2) noxious weed abatement; 3) reforestation/tree planting; 4) rangeland infrastructure replacement of fencing, cattle guard crossings, corrals and drinking troughs; 5) expansion of fuel breaks on public and private lands. The FWHP activities will start with noxious weed treatments and fuels reduction activities, including a limited amount of biomass removal. The fuels reduction and weed treatments will be in preparation for tree planting. Rangeland replacement infrastructure will be done with USFS staff, contractors and California Conservation Corp. (CCC) staff. Fuel break expansions on public lands will be done by USFS with NDR funds. Fuel break expansion work on private lands will be done with CAL FIRE state funding. These activities will support healthy, resilient forests through restoration, reforestation and other science-based investments to ensure ecosystems health.

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200

Activity Progress Narrative:

SNC completed their administrative support of the Biomass Utilization Fund projects during Q1 2026 with the support of grant closeout. HCD partnered with Sierra Nevada Conservancy (SNC), another state agency to design and implement the Biomass Utilization Fund, a loan and grant program to finance

biomass utilization businesses in Tuolumne County. Throughout the program SNC provided oversight of all project reporting, met with HCD and the other program subrecipients to ensure compliance, and served as a subject matter expert in the field of forest management and biomass utilization.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 17-NDR-04 / NDR-Biomass Utilization Fund



Grantee Activity Number: 17-NDR-04a
Activity Title: Planning - Biomass Utilization Fund

Activity Type: Planning	Activity Status: Completed
Project Number: 17-NDR-04	Project Title: NDR-Biomass Utilization Fund
Projected Start Date: 04/01/2017	Projected End Date: 08/30/2025
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: NA	Responsible Organization: Rural Community Assistance Corporation

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$10,321.38	\$250,000.00
Program Funds Drawdown	\$10,321.38	\$250,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,321.38	\$788,819.30
Rural Community Assistance Corporation	\$10,321.38	\$788,819.30
State of California ¿ CDBG-NDR Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$10,321.38	\$788,819.30

Activity Description:

RCAC will use these planning funds to create a Biomass Utilization Toolkit. The toolkit will provide documentation of the Biomass Utilization Fund development and implementation with sample documents, best practices and lessons learned from working with businesses in this industry sector. The toolkit will be made available to interested parties who wish to develop biomass facilities in their communities.

RCAC will use these activity funds to conduct other planning and capacity building that supports the BUF development and implementation.

Location Description:

The location of the Biomass facility(ies) will not be known until the feasibility study has been completed. Until the location is known, the number of persons (Low, Mod and non-Low/Mod) will not be known (if the project moves forward as a public facility, which will not be known until the feasibility study is completed). Percentages of Low/Mod persons within Toulumne County do not meet or exceed 51%; a waiver for the Low/Mod percentages has been requested from HUD.

If the feasibility study indicates the best path for developing the Biomass facility is to make a loan to a for- or non-profit business, the national objective will be jobs and the number of total and low- and/or moderate-jobs created will be reported.



This planning activity will be conducted throughout the County of Tuolumne, census tracts reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	11	14/22
# of Plans or Planning Products	0	2/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17-NDR-04b

Activity Title: NDR Biomass Utilization Fund

Activity Type: NDR - Environmental Value	Activity Status: Completed
Project Number: 17-NDR-04	Project Title: NDR-Biomass Utilization Fund
Projected Start Date: 05/01/2017	Projected End Date: 03/31/2026
Benefit Type: N/A	Completed Activity Actual End Date: 03/31/2026
National Objective: Low/Mod	Responsible Organization: Rural Community Assistance Corporation

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$21,363,983.61
Total Budget	\$0.00	\$21,363,983.61
Total Obligated	\$0.00	\$21,363,983.61
Total Funds Drawdown	\$35,588.35	\$21,363,983.61
Program Funds Drawdown	\$35,588.35	\$21,363,983.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,588.35	\$18,137,735.72
Rural Community Assistance Corporation	\$35,588.35	\$18,137,735.72
State of California ¿ CDBG-NDR Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$35,588.35	\$19,011,486.62

Activity Description:

Activity was deemed feasible based on the 2019 Beck Group biomass feedstock and feasibility studies. HCD determined that NDR funding would be able to facilitate the development of several small-scale Biomass Utilization projects, without having an adverse impact on existing Biomass projects in the county. HCD will not be responsible for project site selection, as that will be left to project developers.

Activity delivery started in 2020 when HCD entered into an agreement with RCAC to administer the NDR Biomass Utilization Fund and work with SNC and a team of professionals to solicit economic development project proposals that meet NDR eligibility standards. RCAC will use NDR funded projects to create a revolving loan fund that can be used in other areas of the state for similar BUF projects. Support of BUF projects that use biomass from rural forested areas will lead to higher wildfire resiliency in the future and increased community fire protection, while at the same time increasing community resilience by creating job opportunities and alternative energy sources when larger power grid is shut down.

BUF project proposals will be screened by RCAC and their team for financial feasibility as well as CDBG-NDR regulatory compliance. As such, each BUF project being reviewed will go through a regulatory compliance review by HCD and the Core Team, prior to submittal to RCAC Loan Committee for financial review and approval of financing terms. HCD will act a Responsible Entity (RE) for completion of each project's environmental review under National Environmental Policy Act (NEPA) and ensure each approved project meets all other CDBG-NDR federal overlay compliance standards.

Activity expansion in September 2021 action plan non-substantial amendment is based on information and insights from the completed Beck Group feasibility studies, the BUF Request for Information (RFI) process, the NDR grant timeline and discussion with HUD. Based on all the data and information/guidance from these

sources, HCD is expanding the BUF program from just funding economic development projects, to allowing for public facility projects to be funded. The BUF program will also be expanded to allow for other alternative sources of energy to be developed, not just biomass. Thus, the expanded Activity under this amendment will allow all different types of Alternative Energy projects proposed by private business, public entity and public facility developers. The Activity expansion will further advance the original goals and objectives outlined in the Phase Two Application: to provide economic development opportunities; to provide clean power, cooling and heating and cultivate development of local energy generation; to repurpose excess biomass from local forested lands as an alternative to open burning; and produce jobs in the region. In addition, the Activity expansion allows for increased resilience in the county and greater chance of replicability throughout the state. The BUF activity expansion under this 2021 non-substantial amendment provides financial assistance to support development of projects that include Alternative Energy generation other than biomass. The Alternative Energy project will lead to creation of redundant power supplies needed by local citizen during power shutdowns. Project proposing Alternative Energy production will also create/expand resilience by providing local jobs and generating clean power for heating and cooling. The creation of energy from these projects may produce additional revenue streams through the sale of energy back to regional utility companies,

The Activity expansion will provide grant or loan funding for BUF projects that support removal and commercial use of biomass feedstock from the local forests and other areas or Alternative energy development projects that create redundant sources of energy generation. The determination of whether to issue a grant or loan for a qualifying BUF ED or public facility project using biomass or other Alternative Energy process will be based on BUF program guidelines and specifically, project underwriting analysis that documents the ability of each project to support debt payment. Because of differences between biomass and Alternative Energy projects, RCAC will develop separate project standards in the BUF guidelines that reflect the compliance standards for each type of project.

Location Description:

The location of Biomass Utilization Fund (BUF) projects will be limited to Tuolumne County. The 2019 biomass feedstock and feasibility studies identified certain areas of the county that would be more advantageous in site selection but did not pick out any specific project sites. HCD will be utilizing Rural Community Assistance Corporation (RCAC) to administer the BUF, and RCAC will require project developers to identify specific sites in their funding proposal. County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets: TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1

Activity Progress Narrative:

Completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community meetings	0	14/22
# of tons bio-mass processed	0	3698/2737
# of tons bio-mass processed	0	1472/5475

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None



Grantee Activity Number: 17-NDR-04d

Activity Title: NDR Biomass Utilization Fund

Activity Type: NDR - Environmental Value	Activity Status: Completed
Project Number: 17-NDR-04	Project Title: NDR-Biomass Utilization Fund
Projected Start Date: 05/30/2017	Projected End Date: 12/31/2025
Benefit Type: N/A	Completed Activity Actual End Date: 03/31/2026
National Objective: Low/Mod	Responsible Organization: Sierra Nevada Conservancy

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$18,364.90)	\$143,864.10
Total Budget	(\$18,364.90)	\$143,864.10
Total Obligated	(\$18,364.90)	\$143,864.10
Total Funds Drawdown	\$12,743.35	\$143,864.10
Program Funds Drawdown	\$12,743.35	\$143,864.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,743.35	\$137,499.93
Sierra Nevada Conservancy	\$12,743.35	\$137,499.93
Most Impacted and Distressed Expended	\$12,743.35	\$143,820.93

Activity Description:

The creation of a Biomass Utilization Fund (BUF) allows RCAC to provide affordable financing to developers who have a financially viable business proposal that meets all CDBG and NDR eligibility standards. The BUF funding can also be used to fund public facility projects in the county that seek to develop alternative sources of energy for their projects. SNC staff will be working with RCAC to administer the BUF and qualify both economic development projects and public facility projects that meet NDR eligibility standards.

Q1 saw the closeout of the Biomass Utilization Fund as SNC supported the two projects, Tuolumne Biomass, LLC (TBLLC) and Force Energy/Tuolumne Bioenergy, Inc (FEC/TBI) in documenting and submitting their final reports and closeout documentation to HCD.

Location Description:

The location of the Biomass facility will be determined by the feasibility study. The site selection will begin in September, 2018.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1
 TRACT;06109004200;42;1

Activity Progress Narrative:

Q1 saw the closeout of the Biomass Utilization Fund as SNC supported the two projects,



Tuolumne Biomass, LLC (TBLLC) and Force Energy/Tuolumne Bioenergy, Inc (FEC/TBI) in documenting and submitting their final reports and closeout documentation to HCD.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / NDR-LTC / Long-Term Commitments



Grantee Activity Number: NDR-LTC-AB 32

Activity Title: NDR-LTC-AB 32

Activity Type:

NDR - Long Term Commitment

Project Number:

NDR-LTC

Projected Start Date:

10/01/2015

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Completed

Project Title:

Long-Term Commitments

Projected End Date:

06/30/2017

Completed Activity Actual End Date:**Responsible Organization:**

State of California - CDBG Administration

Overall**Total Projected Budget from All Sources**

Jan 1 thru Mar 31, 2026 To Date

\$0.00

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

California's Air Resources Board (CARB) launched a process to develop a plan update to meet hteh State's 2030 greenhouse gas (GHG) emission reduction goals. This process will include developing a GHG emission reduction framework for natural and working lands.

Per Exectutive Order B-30-15, Action Plans must be updated every 5 years.

Location Description:

State of California

Activity Progress Narrative:

AB 32: The California Air Resources Board (CARB) launched a process to develop a plan update for meeting the State's 2030 GHG emission reduction goals. This process will include developing a GHG emission reduction framework for natural and working lands. A kick-off workshop was held on October 1, 2015.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NDR-LTC-Assembly Bill 1482

Activity Title: NDR-LTC-Assembly Bill 1482

Activity Type:

NDR - Long Term Commitment

Project Number:

NDR-LTC

Projected Start Date:

02/27/2015

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Completed

Project Title:

Long-Term Commitments

Projected End Date:

10/08/2015

Completed Activity Actual End Date:

Responsible Organization:

State of California - CDBG Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Requires the CA Natural Resources Agency to update the Safeguarding California Plan every 3 years, and directs the Strategic Growth Council to ensure that funding programs are consistent with Safeguarding California.

Location Description:

State of California

Activity Progress Narrative:

Assembly bill 1482: (signed 10/8/15) requires the CA Natural Resources Agency to update the Safeguarding California Plan every three years, and directs the Strategic Growth Council to ensure that funding programs are consistent with Safeguarding California.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NDR-LTC-Financing Actions to Increase Resilience

Activity Title: NDR-LTC-Financing Actions to Increase Resilience

Activity Type:

NDR - Long Term Commitment

Project Number:

NDR-LTC

Projected Start Date:

01/15/2015

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Completed

Project Title:

Long-Term Commitments

Projected End Date:

01/31/2017

Completed Activity Actual End Date:**Responsible Organization:**

State of California - CDBG Administration

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The State is working with local and regional business incubators in Tuolumne County to expand financing opportunities for local small business and start-ups, with workforce development opportunities included. The long-term goal is that financing for these actions will be pursued through eventual revenue generation of the biomass facilities. In addition, the State collaborated with Blue Forest Conservation to develop a mechanism to attract private capital for forest and watershed work, based on the pay for success model.

Location Description:

State of California, Tuolumne County

Activity Progress Narrative:

Financing actions to increase resilience: HCD and CWRP partners worked with Blue Forest Conservation to attract private capital for forest and watershed work that ultimately wasn't fundable via the NDR grant, thus expanding financing opportunities for local and small business start ups with workforce development opportunities included.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: NDR-LTC-Forest Carbon Plan

Activity Title: NDR-LTC-Forest Carbon Plan

Activity Type:

NDR - Long Term Commitment

Project Number:

NDR-LTC

Projected Start Date:

03/09/2016

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Completed

Project Title:

Long-Term Commitments

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

State of California - CDBG Program

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2026 To Date

\$0.00

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The California Air Resources Board's Greenhouse Gas Reduction plan includes an internal review draft of the Forest Carbon plan. A final draft will be released in 2017.

Dates driven by legislation: Phase One planning goes out until 2020; the new Senate Bill 32 (in the 2017 legislation session) will extend the scope until 2030.

Location Description:

State of California

Activity Progress Narrative:

Forest carbon plan: An updated Forest Carbon Plan was released in May of 2018: California Forest Carbon Plan – May 2018

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NDR-LTC-General Plan Guidelines

Activity Title: NDR-LTC-General Plan Guidelines

Activity Type:

NDR - Long Term Commitment

Project Number:

NDR-LTC

Projected Start Date:

01/01/2015

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Completed

Project Title:

Long-Term Commitments

Projected End Date:

07/01/2015

Completed Activity Actual End Date:

Responsible Organization:

State of California - CDBG Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Governor's Office of Planning and Research updated the General Plan Guidelines (GPG). The new GPG includes resources, data, tools, and model policies to help cities and counties update their general plans and address climate change goals and adaptation. A public review draft of the GPG was released 10/12/15. Draft under final review for adoption in Spring, 2017.

Location Description:

State of California

Activity Progress Narrative:

General plan guidelines: The GPG was last updated comprehensively in 2017, and OPR continues to monitor relevant legislation and new general plan requirements that have become effective since that time. OPR will continue to issue technical advisories that supplement the GPG to reflect new information or requirements. The new GPG includes resources, data, tools, and model policies to help cities and counties update their general plans and address climate change goals and adaptation.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NDR-LTC-Proposition 1

Activity Title: NDR-LTC-Proposition 1

Activity Type:

NDR - Long Term Commitment

Project Number:

NDR-LTC

Projected Start Date:

04/21/2014

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Completed

Project Title:

Long-Term Commitments

Projected End Date:

11/04/2014

Completed Activity Actual End Date:**Responsible Organization:**

State of California - CDBG Administration

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Voters approved Proposition 1 to develop a sustainable water systems and include:

-Integrated Regional Water Management (IRWM): IRWM regions that together cover 87 percent of the state's area and 99 percent of its population. IRWM implementation grants have helped make more than 600+ IRWM projects identified in IRWM plans a reality across the state. Phase .A draft solicitation, released for public comment 4/21/17, will fund support planning and implementation efforts within hydraulic regions identified in the 2013 CA Water Plan. Tuolumne County is located in the Mountains Counties hydraulic region and is eligible to apply for \$13M in IRWM funds.

-Dept of Fish & Wildlife Watershed Restoration & Delta Water Quality and Ecosystem Restoration Grants Program: The Dept of Fish & Wildlife announced a total of 5 awards totaling over \$9.4M due to the augmentation of funding from the Water Quality, Supply and Infrastructure Improvement Act of 2014 (Proposition 1) in the 2016-17 Budget Act.

-Sierra Nevada Conservancy awarded \$25M in Proposition 1 funds; 22 for site improvement projects and 10 for planning projects. Projects include fuel treatment to reduce wildfire risk, protect watershed health, forest health, protect life and property, and reduce greenhouse gasses. This in an ongoing program.

Location Description:

State of California

Activity Progress Narrative:

Proposition 1: Approved by voters in November 2014, Proposition 1 funds supporting the development of sustainable water systems and include the following



programs:

Integrated Regional Water Management planning and implementation efforts within hydraulic regions identified in the 2013 California Water Plan
Watershed restoration and delta water quality and ecosystem restoration grant program administered by the department of fish and wildlife

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NDR-LTC-Safeguarding CA

Activity Title: NDR-LTC-Safeguarding CA

Activity Type:

NDR - Long Term Commitment

Project Number:

NDR-LTC

Projected Start Date:

10/01/2015

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Completed

Project Title:

Long-Term Commitments

Projected End Date:

10/01/2018

Completed Activity Actual End Date:

Responsible Organization:

State of California - CDBG Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Supplement to California's 2009 Climate Adaptation Strategy implemented through the California Natural Resources Agency (CNRA) and one of the main pillars of CA's climate change strategy. Implementation Action Plans have been developed for each sector and were released for public comment in October 2015.

Per Executive Order B-30-15, Action Plans must be updated every 3 years; first adopted plans are due 10/2018

Location Description:

California

Activity Progress Narrative:

Safeguarding LA: A 2014 supplement to California's 2009 Climate Adaptation Strategy implemented through the California Natural Resources Agency (CNRA) and one of the main pillars of California's climate change strategy. Implementation Action Plans have been developed for each sector and were release for public comment in October 2015.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NDR-LTC-Senate Bill 246

Activity Title: NDR-LTC-Senate Bill 246

Activity Type:

NDR - Long Term Commitment

Project Number:

NDR-LTC

Projected Start Date:

02/18/2015

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Completed

Project Title:

Long-Term Commitments

Projected End Date:

10/08/2015

Completed Activity Actual End Date:**Responsible Organization:**

State of California - CDBG Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Created an Integrated Climate Adaptation and Resilience Program within the Governor's Office of Planning and Research. The Program serves as a clearinghouse for information on local / regional climate adaptation and resilience and serves as a liaison between local / regional programs and State agencies.

Location Description:

State of California

Activity Progress Narrative:

Senate bill 246: (signed 10/8/15) creates the Integrated Climate Adaptation and Resilience Program within the Governor's Office of Planning and Research. The Program would serve 4 STATE OF CALIFORNIA - PHASE TWO as a clearinghouse for information on local and regional climate adaptation and resilience and serve as a liaison between local and regional programs and State agencies.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NDR-LTC-Senate Bill 350

Activity Title: NDR-LTC-Senate Bill 350

Activity Type:

NDR - Long Term Commitment

Project Number:

NDR-LTC

Projected Start Date:

02/24/2015

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Completed

Project Title:

Long-Term Commitments

Projected End Date:

10/07/2015

Completed Activity Actual End Date:**Responsible Organization:**

State of California - CDBG Program

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2026 To Date**

\$0.00

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Requires local governments to address climate change in their General Plan's Safety Element.

Location Description:

State of California

Activity Progress Narrative:

Senate bill 350: (signed 10/7/15) increases procurement of electricity from renewable resources from 33 to 50 percent.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NDR-LTC-SNC Watershed Impvt Program

Activity Title: NDR-LTC-SNC Watershed Impvt Program

Activity Type:
NDR - Long Term Commitment

Project Number:
NDR-LTC

Projected Start Date:
09/01/2014

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Completed

Project Title:
Long-Term Commitments

Projected End Date:
06/30/2017

Completed Activity Actual End Date:

Responsible Organization:
Sierra Nevada Conservancy

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Coordinated, integrated, collaborative program of projects to restore the health of California's primary watershed. Identifies and quantifies the level of restoration needed in order to restore the Sierra, increase investment in restoration activities, and identify and address State, Federal and local policy barriers to proactively managing watersheds. The Program will achieve these goals through science-based strategies that are collaboratively developed at the watershed scale to create resiliency at the regional and State level.

Location Description:

State of California; focusing on watershed areas

Activity Progress Narrative:

SNC watershed improvement program: in 2016 SNC facilitated a program that distributed \$25 million in proposition 1 funds to projects that included fuel treatment to reduce wildfire risk, protect watershed health, forest health, protect life and property, and reduce greenhouse gasses.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NDR-LTC-Tuolumne Cnty Gen Plan Updt

Activity Title: NDR-LTC-Tuolomne Cnty Gen Plan Updt

Activity Type:
NDR - Long Term Commitment

Project Number:
NDR-LTC

Projected Start Date:
12/01/2014

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Completed

Project Title:
Long-Term Commitments

Projected End Date:
10/01/2018

Completed Activity Actual End Date:

Responsible Organization:
County of Tuolumne

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Tuolumne County is currently in the process of updating its General Plan. The Draft Environmental Impact Report (EIR) was available for review on the County's website during a public comment period that ran from 12/7/15 through 2/5/16, with 2 public meetings 1/21/16.

The General Plan update includes the following:

- Economic Development: commitment to align County resources with agencies providing job training and business development for the Central Sierra Nevada region
- Natural Resource: support biomass energy facilities, manage invasive plants and vegetation removal for fuel reduction, and balance conservation with fire hazard reduction
- Water Resource: align goals with climate adaptation strategies at the state level, support water harvesting and storage, develop policies and programs to adapt to extreme climate effects such as drought and flooding

The County Planning Director retired during the process, creating a delay in completion. A Request For Proposal (RFP) for General Plan Services will be released late summer 2017. It is estimated that it will take 6-8 months to complete revisions to the County's General Plan and have the Plan revisions adopted.

Location Description:

County of Tuolumne, California

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:



Tuolumne county general plan update: The 1996 General Plan was officially updated and released in 2018 and included the following additions:

Economic Development: commitment to align County resources with agencies providing job training and business development for the Central Sierra Nevada region

Natural Resource: support biomass energy facilities, manage invasive plants and vegetation removal for fuel reduction, and balance conservation with fire hazard reduction.

Water Resource: Align goals with climate adaptation strategies at the state level, support water harvesting and storage, develop policies and programs to adapt to extreme climate effects such as drought and flooding

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NDR-LTC-Tuolumne Cnty Water Mgmt Plan

Activity Title: NDR-LTC-Tuolumne Cnty Water Mgmt Plan

Activity Type: NDR - Long Term Commitment	Activity Status: Completed
Project Number: NDR-LTC	Project Title: Long-Term Commitments
Projected Start Date: 07/01/2013	Projected End Date: 08/31/2022
Benefit Type: N/A	Completed Activity Actual End Date: 03/31/2026
National Objective: NA	Responsible Organization: County of Tuolumne

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

In 2013, the Tuolumne County Board of Supervisors voted to resurrect the County water agency "to ensure adequate water suppliers to meet the diverse needs of a healthy and economically viable community." In November 2014, the Board engaged professional facilitation to move the initiative forward. The goal is to discuss the hydrologic changes currently being experienced in the county and to consider potential future changes and their impacts. Given the fluctuations in climate conditions since the planning process began in 2013, scoping has taken longer than expected; the plan is anticipated to be completed 1/1/2018.

Location Description:

Tuolumne County, California.
County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

In 2013, the Board of Supervisors voted to resurrect the County water agency "to ensure adequate water suppliers to meet the diverse needs of a healthy and economically viable community," and in November of 2014, engaged professional facilitation to move the initiative forward. The goal is to discuss the hydrologic changes currently being experienced in the county and to consider potential future changes and their impacts. A 30-year planning horizon was then established to ensure that Tuolumne County has reliable, sufficient, and affordable water supplies for use by the County's people, communities, economy, and environment for the present and future.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / NDR-OV / NDR Outcome Values

Grantee Activity Number: NDR-Outcome Values - Economic

Activity Title: NDR-Outcome Values - Economic

Activity Type: NDR - Economic Value	Activity Status: Completed
Project Number: NDR-OV	Project Title: NDR Outcome Values
Projected Start Date: 01/20/2016	Projected End Date: 09/30/2022
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: NA	Responsible Organization: State of California & CDBG-NDR Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

At this time, Tuolumne County does not have a public facility or resource that is available for the use as an evacuation center in disasters, nor as a resource for the public services that will be provided once the center is developed. The Community Resilience Center activity will result in a space for gathering, education, public services to be provided from, a public meeting space within Tuolumne County.

Dead and dying trees within the Rim Fire burn scar, and throughout the forests of the Sierra Nevada range pose additional risks as fuel for future wildfires that will occur. The Biomass Wood Products activity will result in resource utilization and enhancement, create financial partnerships, generate a non-fossil fuel energy source, conserving energy and reducing greenhouse gases. If economic development is determined as the best development option (vs. a public facility), the Biomass Wood Products facility will also result in jobs for low- and moderate-income individuals.

As stated above, dead and dying trees in the forest continue to be a risk for future wildfires. The Forest and Watershed Health activity will result in partnerships, conservation, resource enhancement, and provide an ecologically sustainable use of the dead and dying fuel.

All activities increase the occurrence of community outreach and result in a stronger community participation.

Location Description:

Locations will be determined by the results of the feasibility studies for the Community Resilience Center and Biomass Wood Products activities, along with the Forest and Watershed Health being conducted within the Rim Fire Burn Scar.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

Outcome values- economic

The Biomass Utilization Fund was able to create two new businesses in Tuolumne County that will continue to create jobs, generate revenue, and provide economic benefits to their respective communities beyond the life of the NDR grant.

Outcome Value: 2 businesses

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: NDR-Outcome Values - Environmental Activity Title: NDR-Outcome Values- Environmental

Activity Type:

NDR - Environmental Value

Project Number:

NDR-OV

Projected Start Date:

01/20/2016

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Completed

Project Title:

NDR Outcome Values

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

State of California & CDBG-NDR Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Community Resilience Center activity will result in a space for gathering, education, public services to be provided from, a public meeting space within Tuolumne County. Currently, Tuolumne County does not have a public facility in the remote locations of the county, resulting in additional trips and use of fuel to travel to the county seat and back. Reducing the trip-miles will be beneficial in lowering green house gases. Design components will reduce the kWh usage, as well as water consumption on site.

The Biomass Wood Products activity will result in energy conservation and generation, resource utilization and enhancement, and financial partnerships. If economic development is determined as the best development option (vs. a public facility), the Biomass Wood Products facility will also result in jobs for low- and moderate-income individuals. Dead and dying trees release carbon; utilization of the fuel source is a way to reduce greenhouse gasses.

The Forest and Watershed Health activity will result in partnerships, conservation, resource enhancement, and an ecologically sustainable use of dead and dying fuel. Restoration of forest health will improve the ability of water to be absorbed into the ground, as well as stabilizing the soils by the replaning and reforestation efforts.

All activities increase the occurrence of community outreach and result in a stronger community participation.

Location Description:

Locations will be determined by the results of the feasibility studies for the Community Resilience Center and Biomass Wood Products activities, along with the Forest and Watershed Health being conducted within the Rim Fire Burn Scar.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1



Activity Progress Narrative:

Outcome values environmental: Over the course of their three year agreement with HCD the US Forest Service planted 2,743,894 seedings throughout Stanislaus National Forest. According to tree planting calculators the outcome values are as follows:
Sequester 102,896,025.00 kg of CO2.
Produce 2,523,833,701.20 kg of oxygen, enough for approximately 8231682 people annually.
Intercept 8,231,682,000.00 liters of stormwater.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NDR-Outcome Values - Resilience

Activity Title: NDR-Outcome Values - Resilience

Activity Type: NDR - Resilience Value	Activity Status: Completed
Project Number: NDR-OV	Project Title: NDR Outcome Values
Projected Start Date: 01/20/2016	Projected End Date: 09/30/2022
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: NA	Responsible Organization: State of California & CDBG-NDR Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Community Resilience Center activity will result in a space for gathering, education, public services to be provided from, a public meeting space within Tuolumne County.
 The Biomass Wood Products activity will result in energy conservation and generation, resource utilization and enhancement, and financial partnerships. If economic development is determined as the best development option (vs. a public facility), the Biomass Wood Products facility will also result in jobs for low- and moderate-income individuals.
 The Forest and Watershed Health activity will result in partnerships, conservation, resource enhancement, and an ecologically sustainable use of dead and dying fuel.
 All activities increase the occurrence of community outreach and result in a stronger community participation.

Location Description:

Locations will be determined by the results of the feasibility studies for the Community Resilience Center and Biomass Wood Products activities, along with the Forest and Watershed Health being conducted within the Rim Fire Burn Scar.
 County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
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 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

Outcome values- resilience
 Upon the completion of the three pillars (activities) HCD collaborated with each



subrecipient to create a pillar toolkit. These three toolkits document the methodologies and lessons learned that led to the successful execution of each pillar. The toolkits also provide guidance to future communities that may want to execute similar efforts ensuring the impacts of these pillars can extend beyond the NDR grant.

Outcome Value: 3 toolkits

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: NDR-Outcome Values - Social Activity Title: NDR-Outcome Values - Social

Activity Type: NDR - Social Value	Activity Status: Completed
Project Number: NDR-OV	Project Title: NDR Outcome Values
Projected Start Date: 01/20/2016	Projected End Date: 09/30/2022
Benefit Type: N/A	Completed Activity Actual End Date: 03/31/2026
National Objective: NA	Responsible Organization: State of California - CDBG Administration

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Community Resilience Center activity will result in a space for gathering, education, public services to be provided from, a public meeting space within Tuolumne County.
The Biomass Wood Products activity will result in energy conservation and generation, resource utilization and enhancement, and financial partnerships. If economic development is determined as the best development option (vs. a public facility), the Biomass Wood Products facility will also result in jobs for low- and moderate-income individuals.
The Forest and Watershed Health activity will result in partnerships, conservation, resource enhancement, and an ecologically sustainable use of dead and dying fuel.
All activities increase the occurrence of community outreach and result in a stronger community participation.

Location Description:

Locations will be determined by the results of the feasibility studies for the Community Resilience Center and Biomass Wood Products activities, along with the Forest and Watershed Health being conducted within the Rim Fire Burn Scar.
County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
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TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

Outcome values- social
The two community resilience centers (CRC) were designed to serve communities

during disaster and non-disaster times. Since their completion in 2024 they have already served their respective communities during two extreme weather events. During non disaster times the CRC's each house the following permanent community services: Armador Tuolumne Community Action Agency- operating food distribution, classes, housing stabilization, counseling, and outreach efforts. Columbia College: hosting space for on-line course work with the possibility of culinary classes in the future. Health and Human Services: – hosting classes, meeting with clients, clinics, and community outreach efforts. Sheriff's Community Service Unit: addressing general law enforcement questions and community outreach efforts. Superintendent of Schools: running programs for continuing education. Additionally, Groveland Community Service District, Mother Lode Job Training, Tuolumne Animal Control, and the Tuolumne County Library/Adult Learning Program anticipate renting space intermittently for community programming and service provisions. Outcome Value:
 6 permanent community services
 4 flexible community services

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	8
Monitoring Visits	0	8
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	8

