

# Grantee: California

## Grant: P-17-CA-06-HIM1

### January 1, 2026 thru March 31, 2026 Performance

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<b>Grant Number:</b> P-17-CA-06-HIM1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> California	<b>Contract End Date:</b>	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$162,212,527.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$162,212,527.00		

### Disasters:

#### Declaration Number

FEMA-4344-CA

### Narratives

#### Disaster Damage:

October 2017 Wildfires (DR-4344) - The October 2017 fires spanned from the north coast of the San Francisco Bay Area, to the northern Central Valley and Orange County. Fires included the Central Lake-Napa Unit (LNU) Complex (including the Pocket, Tubbs, Nuns, and Atlas fires) in Sonoma and Napa Counties, the Mendocino Lake Complex (including the Redwood Valley and Sulphur fires), and Wind Complex (Cascade and Laporte, Lobo, and McCourtney fires) in the Tri-County region including Butte, Nevada and Yuba Counties, as well as the Canyon fire in Orange County. The October 2017 wildfires burned over 200,000 acres combined and destroyed 8,922 structures, with the Central LNU Complex fire responsible for much of the damage. The areas affected sustained approximately \$8.6 billion in property damages and losses, as reported through insurance claims. During and after the disaster, cities and counties responded with services and shelters for those displaced to help begin the process of recovery. However, one year later a survey of households with insurance claims showed 53 percent had not completed the dwelling portion of their claim and 62 percent still planned to rebuild.

December Wildfires, Mudflows, and Debris Flows (DR-4353) - The December 2017 fires, mudflows, and debris flows impacted counties across Southern California. Fires include the Thomas Fire, impacting Ventura and Santa Barbara Counties, the Rye Fire and Creek Fire in Los Angeles County, and Lilac fire in San Diego. Following the fires, debris and mudflows severely impacted the footprint of the Thomas Fire, devastating the Montecito area in Santa Barbara County. Across all the Southern California fires, a total of 308,383 acres were burned, with the Thomas Fire alone becoming the largest single fire in California history at 281,893 acres burned, until the Mendocino Fire Complex in 2018. The devastation created by the fires was exacerbated by heavy rains that followed, resulting in massive mud and debris flows. Electricity, gas, cellular telephone, internet, drainage, sewer and water service were all compromised, homes were destroyed, lives were lost, and communities were displaced.

Ongoing Threat - The State of California is experiencing a heightened risk of fire danger due to drought, tree mortality, and an increase of severe weather events. Starting in 2013, Governor Edmund G. Brown Jr. declared a State of Emergency to take precautions against severe drought conditions across the state. Drought severely impacted the health of California's forests. In December 2017, the U.S. Forest Service and the California Department of Forestry and Fire Protection (CAL FIRE) announced that a total of 129 million trees died due to drought and bark beetles across 8,900,000 acres of the state. The ongoing drought conditions inhibited tree recovery, making forests vulnerable to bark beetles and increasing the wildfire risk for California communities. Although Governor Brown lifted the Drought State of Emergency in April 2017 following the substantial winter storms in 2017, the number of dead trees remains an ongoing threat.

#### Recovery Needs:

In Fall of 2018, using HUD's unmet recovery needs methodology as outlined in the August 14, 2018 Federal Register Notice, the total unmet recovery needs were determined to be over \$922 million. Given the data challenges presented in the housing unmet needs analysis, however, including the limited Federal Emergency Management Agency (FEMA) Individual Assistance (IA) and Small Business Administration (SBA) home loan registrations, HCD proposed an alternative methodology for a more holistic portrait of unmet recovery needs. The Housing category includes the alternative methodology of using the boots-on-the-ground damage assessment conducted by CAL FIRE across the disaster impacted communities, which HCD believes shows a more accurate portrait of total housing impacts from the disasters. Using the alternative methodology, the State of California faces over \$2.5 billion in unmet recovery needs related to DR-4344 and DR-4353.

In March 2020, HCD updated the infrastructure unmet recovery needs. While the amount of unmet recovery needs decreased for FEMA HMGP projects by approximately \$400 million, the unmet recovery needs for FEMA PA projects and other local infrastructure projects increased by more than \$90 million.



<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$4,001.90)	\$162,208,525.10
B-18-DP-06-0001	(\$4,001.90)	\$124,150,998.10
B-19-DP-06-0001	\$0.00	\$38,057,527.00
<b>Total Budget</b>	(\$4,001.90)	\$162,208,525.10
B-18-DP-06-0001	(\$4,001.90)	\$124,150,998.10
B-19-DP-06-0001	\$0.00	\$38,057,527.00
<b>Total Obligated</b>	(\$2,603.90)	\$162,208,142.29
B-18-DP-06-0001	(\$2,603.90)	\$124,150,617.10
B-19-DP-06-0001	\$0.00	\$38,057,525.19
<b>Total Funds Drawdown</b>	\$1,562,521.02	\$111,048,647.61
B-18-DP-06-0001	\$875,491.30	\$82,569,872.84
B-19-DP-06-0001	\$687,029.72	\$28,478,774.77
<b>Program Funds Drawdown</b>	\$1,562,521.02	\$111,048,647.61
B-18-DP-06-0001	\$875,491.30	\$82,569,872.84
B-19-DP-06-0001	\$687,029.72	\$28,478,774.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$891,691.04	\$116,509,728.79
B-18-DP-06-0001	\$872,666.05	\$86,315,539.45
B-19-DP-06-0001	\$19,024.99	\$30,194,189.34
<b>HUD Identified Most Impacted and Distressed</b>	\$880,820.78	\$105,591,018.99
B-18-DP-06-0001	\$861,795.79	\$77,287,576.46
B-19-DP-06-0001	\$19,024.99	\$28,303,442.53
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Butte County	\$ 0.00	\$ 738,515.49
County of Ventura	\$ 0.00	\$ 2,866,477.46
County of Yuba	\$ 1,390.64	\$ 1,553,094.27
GOLDEN STATE FINANCE AUTHORITY	\$ 733,047.50	\$ 5,457,548.42
Housing Authority of the City of San Buenaventura1	\$ 0.00	\$ 4,530,489.82
Mendocino County	\$ 6,533.35	\$ 5,929,097.76
Santa Barbara County	\$ 8,375.09	\$ 1,408,007.45
Sonoma County	\$ 2,849.90	\$ 2,309,578.43
State of California	\$ 100,377.83	\$ 34,413,556.81
COUNTY OF NEVADA	\$ 9,153.39	\$ 26,764.99
City of Napa	\$ 369.75	\$ 2,469,511.34
City of Santa Rosa	\$ 18,807.09	\$ 41,381,733.87
Civix-GCR Inc.	\$ 0.00	\$ 0.00
Clearlake	\$ 5,054.86	\$ 7,383,262.12
County of Los Angeles	\$ 604.33	\$ 2,938.85
County of Santa Barbara	\$ 0.00	\$ 3,906,052.10
County of Sonoma	\$ 5,127.31	\$ 2,133,099.61



## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>			
B-18-DP-06-0001	70.00%	99.15%	64.01%
B-19-DP-06-0001	38.00%	37.97%	20.38%
<b>Minimum Non Federal Match</b>			
B-18-DP-06-0001	\$ .00	\$ .00	\$ .00
B-19-DP-06-0001	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>			
B-18-DP-06-0001	\$82,563,075.00	\$116,943,248.10	\$75,496,525.07
B-19-DP-06-0001	\$13,738,767.76	\$13,729,484.00	\$7,367,752.28
<b>Limit on Public Services</b>			
B-18-DP-06-0001	\$18,623,250.00	\$ .00	\$ .00
B-19-DP-06-0001	\$5,708,629.05	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>			
B-18-DP-06-0001	\$24,831,000.00	\$6,207,750.00	\$6,308,373.27
B-19-DP-06-0001	\$7,611,505.40	\$1,902,875.00	\$1,890,746.81
<b>Limit on Admin</b>			
B-18-DP-06-0001	\$6,207,750.00	\$6,207,750.00	\$6,308,373.27
B-19-DP-06-0001	\$1,902,876.35	\$1,902,875.00	\$1,890,746.81
<b>Most Impacted and Distressed</b>			
B-18-DP-06-0001	\$99,324,000.00	\$114,383,289.33	\$77,287,576.46
B-19-DP-06-0001	\$30,446,021.60	\$37,676,951.92	\$28,303,442.53

## Overall Progress Narrative:

### Infrastructure:

All four 2017 CDBG-DR Infrastructure Program (DR-Infrastructure) subrecipients have fully executed master standard agreements with HCD. HCD has received nine DR-Infrastructure project applications from the four subrecipients, two of which have subsequently been combined into one project resulting in eight projects total. Of the eight projects, one is under construction and seven have completed construction and are working towards closeout. HCD staff review and approve monthly activity reports and financial reports, meet monthly with all subrecipients, and provide on call technical assistance as needed.

### Homebuyers Program:

The Disaster Recovery Homebuyer Assistance Program (DR-HBA) serves Low-to-Moderate Income (LMI) households impacted by major disasters in 2017 (Federal Disaster Declarations DR-4344 and DR-4353) who were renters or homeowners at the time of the disasters in HUD defined Most Impacted and Distressed (MID) areas (of Sonoma, Ventura, Mendocino (zip code 95470), Yuba (zip code 95901), Napa (zip code 94558), Lake/City of Clearlake (zip code 95422) and Santa Barbara (zip code 93108) to relocate to safer areas). Specifically, the Program provides down payment assistance of up to \$350,000 to acquire a new primary residence in a non-high or very-high fire hazard severity zone throughout California. The Program launched on March 17, 2025.

The total local assistance for 2017 is \$8,230,200 and program is in process of taking new applications, underwriting and closing loans as follows:

- 4 applications are being reviewed for eligibility.
- 2 applicants are working with realtor partners and bidding on properties
- 2 applicants are under contract with sellers and will close within the next 30-60 days.
- 16 applicants have closed todate.

### 2017 Owner Occupied Reconstruction

2017 OOR Program closed to new surveys as of December 31, 2023. 2017 applications closed January 31, 2024 and all eligible applicants have been awarded. There is one home in permitting, with extended timeline due to Los Angeles permitting process. The second is delayed due to applicant personal reasons. We anticipate the remaining two homes to be completed by end of Q3 2026.

### Multifamily Housing Program:

1 project is currently under construction. 2 projects are leasing up and 18 projects are fully leased-up and are working on closeout documents.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown



2017 Administration, 2017 Administration	\$0.00	\$8,110,625.00	\$8,199,120.08
B-18-DP-06-0001	\$0.00	\$6,207,750.00	\$6,308,373.27
B-19-DP-06-0001	\$0.00	\$1,902,875.00	\$1,890,746.81
2017 Infrastructure, 2017 Infrastructure	\$687,029.72	\$36,154,652.00	\$26,588,027.96
B-18-DP-06-0001	\$0.00	\$0.00	\$0.00
B-19-DP-06-0001	\$687,029.72	\$36,154,652.00	\$26,588,027.96
2017 Multifamily Housing, 2017 Multifamily Housing	\$88,092.51	\$85,868,724.00	\$61,750,565.77
B-18-DP-06-0001	\$88,092.51	\$85,868,724.00	\$61,750,565.77
B-19-DP-06-0001	\$0.00	\$0.00	\$0.00
2017 Owner Occupied Reconstruction, 2017 Owner	\$54,351.29	\$22,270,319.00	\$9,351,317.68
B-18-DP-06-0001	\$54,351.29	\$22,270,319.00	\$9,351,317.68
B-19-DP-06-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$38,057,527.00	\$0.00
D171-HBDC-PRGRM, 2017 Homebuyer Assistance Program	\$733,047.50	\$9,808,207.00	\$5,159,616.12
B-18-DP-06-0001	\$733,047.50	\$9,808,207.00	\$5,159,616.12
B-19-DP-06-0001	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 2017 Infrastructure / 2017 Infrastructure**



## Grantee Activity Number: 2017 Infrastructure

### Activity Title: 2017 Infrastructure

#### Activity Type:

Rehabilitation/reconstruction of public facilities

#### Project Number:

2017 Infrastructure

#### Projected Start Date:

08/17/2020

#### Benefit Type:

Area ( Census )

#### National Objective:

Urgent Need

#### Activity Status:

Under Way

#### Project Title:

2017 Infrastructure

#### Projected End Date:

08/20/2028

#### Completed Activity Actual End Date:

#### Responsible Organization:

State of California

#### Overall

#### Total Projected Budget from All Sources

B-18-DP-06-0001

B-19-DP-06-0001

#### Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

#### Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

#### Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

#### Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

#### Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

#### Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

#### Total Funds Expended

Civix-GCR Inc.

State of California

#### Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

#### Jan 1 thru Mar 31, 2026 To Date

\$0.00	\$2,942,119.45
\$0.00	\$0.00
\$0.00	\$2,942,119.45
\$0.00	\$2,942,119.45
\$0.00	\$0.00
\$0.00	\$2,942,119.45
\$0.00	\$2,942,118.45
\$0.00	\$0.00
\$0.00	\$2,942,118.45
\$19,024.99	\$1,254,805.89
\$0.00	\$0.00
\$19,024.99	\$1,254,805.89
\$19,024.99	\$1,254,805.89
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$19,024.99	\$1,261,093.39
\$0.00	\$0.00
\$19,024.99	\$1,261,093.39
\$0.00	\$0.00
\$19,024.99	\$1,261,093.39

#### Activity Description:

CDBG-DR funds will be awarded to counties for the purpose of fulfilling the federal match requirement for eligible FEMA and HMGP projects and other non FEMA funded infrastructure projects. Additional activities will be established once the projects are identified and funded.

#### Location Description:

City of Clear Lake, City of Napa, City of Santa Barbara, City of Santa Rosa, City of Ventura, Butte County, Lake County, LA County, Orange County, Mendocino County, Napa County, Nevada County, San Diego County,



**Activity Progress Narrative:**

All four 2017 CDBG-DR Infrastructure Program (DR-Infrastructure) subrecipients have fully executed master standard agreements with HCD. HCD has received nine DR-Infrastructure project applications from the four subrecipients, two of which have subsequently been combined into one project resulting in eight projects total. Of the eight projects, one is under construction and seven have completed construction and are working towards closeout. HCD staff review and approve monthly activity reports and financial reports, meet monthly with all subrecipients, and provide on call technical assistance as needed.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: D172-IFDC-00007

## Activity Title: City of Santa Rosa Fire Damaged Roadways

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
2017 Infrastructure

**Projected Start Date:**  
08/18/2020

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
2017 Infrastructure

**Projected End Date:**  
08/20/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Santa Rosa

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$13,835,903.19
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$13,835,903.19
<b>Total Budget</b>	\$0.00	\$13,835,903.19
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$13,835,903.19
<b>Total Obligated</b>	\$0.00	\$13,835,903.19
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$13,835,903.19
<b>Total Funds Drawdown</b>	\$668,004.73	\$13,835,903.16
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$668,004.73	\$13,835,903.16
<b>Program Funds Drawdown</b>	\$668,004.73	\$13,835,903.16
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$668,004.73	\$13,835,903.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$15,545,030.23
City of Santa Rosa	\$0.00	\$15,545,030.23
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$15,545,030.23
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$15,545,030.23

### Activity Description:

Repair of 33 miles of damaged local streets as a result of the Tubbs Fire.

### Location Description:

### Activity Progress Narrative:

Construction was completed in Q4 2025. Punchlist items were addressed and a notice of completion was filed in December. All funds have been expended on the project as of Q1 2026. HCD is now supporting the subrecipient



with closeout.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/0
# of Linear miles of Public	0	33/33
# of Section 3 Labor Hours	0	340/0
# of Targeted Section 3 Labor	0	292/0
# of Total Labor Hours	0	2695/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 2017 Multifamily Housing / 2017 Multifamily Housing**



# Grantee Activity Number: 2017 Multifamily Housing

## Activity Title: 2017 Multifamily Housing

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
2017 Multifamily Housing

**Projected Start Date:**  
08/21/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
2017 Multifamily Housing

**Projected End Date:**  
08/20/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
State of California

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,396,296.09
B-18-DP-06-0001	\$0.00	\$2,396,296.09
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$2,396,296.09
B-18-DP-06-0001	\$0.00	\$2,396,296.09
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$2,396,296.09
B-18-DP-06-0001	\$0.00	\$2,396,296.09
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$29,827.80	\$1,604,050.68
B-18-DP-06-0001	\$29,827.80	\$1,604,050.68
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$29,827.80	\$1,604,050.68
B-18-DP-06-0001	\$29,827.80	\$1,604,050.68
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27,001.55	\$1,627,740.98
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$27,001.55	\$1,627,740.98
<b>Most Impacted and Distressed Expended</b>	\$27,001.55	\$1,632,497.84
B-18-DP-06-0001	\$27,001.55	\$1,632,497.84
B-19-DP-06-0001	\$0.00	\$0.00

### Activity Description:

The Multifamily Housing Program will fund affordable rental units for unmet needs of DR-4353 and DR-4344. Additional activities will be established once the projects are identified and funded.

### Location Description:



Sonoma County, City of Santa Rosa, Ventura County, City of Ventura, Mendocino County, Yuba County, Napa County, City of Napa, Lake County, Santa Barbara County, City of Santa Barbara, Butte County, Los Angeles County, Nevada County, and San Diego County.

**Activity Progress Narrative:**

1 project is currently under construction. 2 projects are leasing up and 18 projects are fully leased-up and are working on closeout documents.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: D171-MFDC-00004

### Activity Title: City of Napa MSA

**Activity Type:**

Construction of new housing

**Project Number:**

2017 Multifamily Housing

**Projected Start Date:**

08/21/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 Multifamily Housing

**Projected End Date:**

08/20/2027

**Completed Activity Actual End Date:****Responsible Organization:**

City of Napa

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2026</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$11,624.19
B-18-DP-06-0001	\$0.00	\$11,624.19
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$11,624.19
B-18-DP-06-0001	\$0.00	\$11,624.19
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$11,624.19
B-18-DP-06-0001	\$0.00	\$11,624.19
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$101.84	\$565.13
B-18-DP-06-0001	\$101.84	\$565.13
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$101.84	\$565.13
B-18-DP-06-0001	\$101.84	\$565.13
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$101.84	\$565.13
City of Napa	\$101.84	\$565.13
<b>Most Impacted and Distressed Expended</b>	\$101.84	\$565.13
B-18-DP-06-0001	\$101.84	\$565.13
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in the City of Napa, impacted by a 2017 federally-declared disaster. With an allocation of \$3,309,868, the program is funding two projects.

**Location Description:****Activity Progress Narrative:**

City is working on close out documents.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	54/20

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: D171-MFDC-00021

### Activity Title: City of Clearlake MSA

**Activity Type:**

Construction of new housing

**Project Number:**

2017 Multifamily Housing

**Projected Start Date:**

08/21/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 Multifamily Housing

**Projected End Date:**

08/20/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clearlake

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$10,000,000.00
B-18-DP-06-0001	\$0.00	\$10,000,000.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$10,000,000.00
B-18-DP-06-0001	\$0.00	\$10,000,000.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$10,000,000.00
B-18-DP-06-0001	\$0.00	\$10,000,000.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,994.24	\$13,089.07
B-18-DP-06-0001	\$4,994.24	\$13,089.07
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,994.24	\$13,089.07
B-18-DP-06-0001	\$4,994.24	\$13,089.07
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,994.24	\$13,089.07
Clearlake	\$4,994.24	\$13,089.07
<b>Most Impacted and Distressed Expended</b>	\$4,994.24	\$13,089.07
B-18-DP-06-0001	\$4,994.24	\$13,089.07
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in the City of Clearlake, impacted by a 2017 federally-declared disaster. With an original allocation of \$6,808,900, the program is projected to fund two projects (Oak Valley Villas and Clearlake Apartments). APA 4 DR2017 will add \$10,000,000 and APA 7 DR2018 will add \$11,747,825 to this allocation to fully fund the second project, Clearlake Apartments.

**Location Description:**



**Activity Progress Narrative:**

Clearlake Apartments closed construction financing 12/9/25 and is currently under construction.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: D171-MFDC-00026

### Activity Title: County of Nevada MSA

**Activity Type:**

Construction of new housing

**Project Number:**

2017 Multifamily Housing

**Projected Start Date:**

08/21/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 Multifamily Housing

**Projected End Date:**

08/20/2027

**Completed Activity Actual End Date:****Responsible Organization:**

COUNTY OF NEVADA

**Overall****Total Projected Budget from All Sources**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Budget**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Obligated**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Funds Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Funds Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Income Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Income Received**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Funds Expended**

COUNTY OF NEVADA

**Most Impacted and Distressed Expended**

B-18-DP-06-0001

B-19-DP-06-0001

**Jan 1 thru Mar 31, 2026 To Date**

\$0.00	\$7,447,400.00
\$0.00	\$7,447,400.00
\$0.00	\$0.00
\$0.00	\$7,447,400.00
\$0.00	\$7,447,400.00
\$0.00	\$0.00
\$0.00	\$7,447,400.00
\$0.00	\$7,447,400.00
\$0.00	\$0.00
\$9,153.39	\$25,141.96
\$9,153.39	\$25,141.96
\$0.00	\$0.00
\$9,153.39	\$25,141.96
\$9,153.39	\$25,141.96
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$9,153.39	\$26,764.99
\$9,153.39	\$26,764.99
\$9,153.39	\$26,764.99
\$0.00	\$0.00

**Activity Description:**

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in Nevada County, impacted by a 2017 federally-declared disaster.

**Location Description:****Activity Progress Narrative:**

Master Standard Agreement was executed 10/5/21. The only project, Lone Oak Senior Apartments Phase II,



application was received 6/22/22 and conditional commitment was originally issued 11/4/22. The project received a HOME award and additional CDBG-DR funds from the 2017 Action Plan Amendment 6 to be fully funded. Project received 4% tax credits in late 2025 and decided to return the CDBG-DR award. HCD is working with the county to identify an alternative project.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		13/0	
# of Elevated Structures	0		1/0	
#Sites re-used	0		1/0	
#Units exceeding Energy Star	0		13/4	
#Units with bus/rail access	0		13/4	
#Units with other green	0		14/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		13/4	
# of Multifamily Units	0		13/4	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/1	9/3	13/4	100.00
# Renter	0	0	0	4/1	9/3	13/4	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: D171-MFDC-M0002

## Activity Title: Escalante Meadows

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2017 Multifamily Housing

**Projected Start Date:**

08/21/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 Multifamily Housing

**Projected End Date:**

08/20/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Santa Barbara County

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,424,890.81
B-18-DP-06-0001	\$0.00	\$1,424,890.81
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,424,890.81
B-18-DP-06-0001	\$0.00	\$1,424,890.81
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,424,890.81
B-18-DP-06-0001	\$0.00	\$1,424,890.81
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$8,375.09	\$1,415,684.17
B-18-DP-06-0001	\$8,375.09	\$1,415,684.17
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$8,375.09	\$1,415,684.17
B-18-DP-06-0001	\$8,375.09	\$1,415,684.17
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,375.09	\$1,408,007.45
Santa Barbara County	\$8,375.09	\$1,408,007.45
<b>Most Impacted and Distressed Expended</b>	\$8,375.09	\$1,408,007.45
B-18-DP-06-0001	\$8,375.09	\$1,408,007.45
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

New permanent, affordable rental housing for low income, very low and extremely low-income supporting housing with one, two, three, and four bedroom units with one manager's unit. There are 77 restricted units, 2 market rate units, and 1 manager's unit. Total 80 units in the development.

Among these, there are 7 DR units.

- 1 unit @ <30% AMI include 1 2-bedroom unit
- 2 units @ <40% AMI include 2 1-bedroom units
- 1 unit @ <50% AMI include 1 2-bedroom unit
- 3 units @ <60% AMI include 2 3-bedroom units and 1 4-bedroom unit



**Location Description:**

County of Santa Barbara

**Activity Progress Narrative:**

Construction began 11/28/22 and was completed 12/19/24. Lease up is completed 4/18/25. The County is working on closeout documents.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# ELI Households (0-30% AMI)	0	2/1
# of Section 3 Labor Hours	0	13220/0
# of Total Labor Hours	0	68220/0
#Sites re-used	0	1/1
#Units exceeding Energy Star	0	7/7
#Units with bus/rail access	0	7/7

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	7/7
# of Multifamily Units	0	7/7

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/7	3/0	7/7	100.00
# Renter	0	0	0	4/7	3/0	7/7	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:** None



## Grantee Activity Number: D171-MFDC-M0003

### Activity Title: Linda Tunis Senior Apartments

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2017 Multifamily Housing

**Projected Start Date:**

08/21/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 Multifamily Housing

**Projected End Date:**

08/20/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Santa Rosa

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Budget**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Obligated**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Funds Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Funds Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Income Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Income Received**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Funds Expended**

City of Santa Rosa

**Most Impacted and Distressed Expended**

B-18-DP-06-0001

B-19-DP-06-0001

**Jan 1 thru Mar 31, 2026 To Date**

	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$4,164.52	\$2,209,660.14
B-18-DP-06-0001	\$4,164.52	\$2,209,660.14
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$4,164.52	\$2,209,660.14
B-18-DP-06-0001	\$4,164.52	\$2,209,660.14
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$4,164.52	\$2,209,660.14
B-18-DP-06-0001	\$4,164.52	\$2,209,660.14
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,236.26	\$2,207,731.88
B-18-DP-06-0001	\$2,236.26	\$2,207,731.88
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,236.26	\$2,207,731.88
B-18-DP-06-0001	\$2,236.26	\$2,207,731.88
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,236.26	\$2,208,757.33
City of Santa Rosa	\$2,236.26	\$2,208,757.33
<b>Most Impacted and Distressed Expended</b>	\$2,236.26	\$2,208,757.33
B-18-DP-06-0001	\$2,236.26	\$2,208,757.33
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of 25 affordable housing units from 30% to 80% AMI for households over 65 years in age located in the City of Santa Rosa.

**Location Description:**

600 Acacia Lane, Santa Rosa, CA 95409

**Activity Progress Narrative:**

Project is working on closeout.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		25/25	
# of Multifamily Units	0		25/25	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/0	19/25	0.00
# Renter	0	0	0	0/20	0/0	19/25	0.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Grantee Activity Number: D171-MFDC-M0004**  
**Activity Title: 3575 Mendocino Avenue Phase I**

**Activity Type:**  
 Construction of new housing  
**Project Number:**  
 2017 Multifamily Housing  
**Projected Start Date:**  
 08/21/2019  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 2017 Multifamily Housing  
**Projected End Date:**  
 08/20/2027  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 City of Santa Rosa

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2026</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$56,223.62)	\$11,884,955.38
B-18-DP-06-0001	(\$56,223.62)	\$11,884,955.38
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$56,223.62)	\$11,884,955.38
B-18-DP-06-0001	(\$56,223.62)	\$11,884,955.38
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$56,223.62)	\$11,884,955.38
B-18-DP-06-0001	(\$56,223.62)	\$11,884,955.38
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,312.42	\$10,760,869.03
B-18-DP-06-0001	\$2,312.42	\$10,760,869.03
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,312.42	\$10,760,869.03
B-18-DP-06-0001	\$2,312.42	\$10,760,869.03
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,313.42	\$12,965,062.69
City of Santa Rosa	\$2,313.42	(\$33,567.02)
State of California	\$0.00	\$12,998,629.71
<b>Most Impacted and Distressed Expended</b>	\$2,313.42	\$12,965,062.69
B-18-DP-06-0001	\$2,313.42	\$12,965,062.69
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

93 units of new permanent, affordable rental housing for low income, very low and extremely low-income seniors with one- to two- bedroom units with entries stepping down to two or three stories.

**Location Description:**

3575 Mendocino Avenue, Santa Rosa, CA 95403



### Activity Progress Narrative:

Construction financing closed 11/24/2021. Construction began in December 2021 and was completed in June 2023. Lease up was completed 3/20/2024.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/69	0/24	72/93	0.00
# Renter	0	0	0	0/69	0/24	72/93	0.00

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: D171-MFDC-M0005

### Activity Title: Caritas Homes Phase I

**Activity Type:**

Construction of new housing

**Project Number:**

2017 Multifamily Housing

**Projected Start Date:**

08/21/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 Multifamily Housing

**Projected End Date:**

08/20/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Santa Rosa

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$12,979.62	\$8,978,136.62
B-18-DP-06-0001	\$12,979.62	\$8,978,136.62
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$12,979.62	\$8,978,136.62
B-18-DP-06-0001	\$12,979.62	\$8,978,136.62
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$12,979.62	\$8,978,136.62
B-18-DP-06-0001	\$12,979.62	\$8,978,136.62
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,887.86	\$8,970,044.86
B-18-DP-06-0001	\$4,887.86	\$8,970,044.86
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,887.86	\$8,970,044.86
B-18-DP-06-0001	\$4,887.86	\$8,970,044.86
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,887.86	\$8,970,044.86
City of Santa Rosa	\$4,887.86	\$8,970,044.86
<b>Most Impacted and Distressed Expended</b>	\$4,887.86	\$8,970,044.86
B-18-DP-06-0001	\$4,887.86	\$8,970,044.86
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

The Project consists of new construction of a single 2- to 4-story building with 63 rental apartments, office and services space, platform vehicle parking, covered bicycle parking, laundry and utility spaces. There are 29 studios, 27 onebedroom, and 7 two-bedroom units in a very dense and attractive urban design (93 units/acre). Thirty units are dedicated to chronically homeless persons with disabilities and are at 20% AMI. The remaining units will also be affordable rental homes targeting households at 50% AMI.

**Location Description:**

340 Seventh Street, Santa Rosa, CA 95404



### Activity Progress Narrative:

Project is working on closeout.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/63	0/0	40/63	0.00
# Renter	0	0	0	0/63	0/0	40/63	0.00

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: D171-MFDC-M0006

### Activity Title: Burbank Avenue Apartments

**Activity Type:**

Construction of new housing

**Project Number:**

2017 Multifamily Housing

**Projected Start Date:**

08/21/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 Multifamily Housing

**Projected End Date:**

08/20/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Santa Rosa

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Budget**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Obligated**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Funds Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Funds Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Income Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Income Received**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Funds Expended**

City of Santa Rosa

**Most Impacted and Distressed Expended**

B-18-DP-06-0001

B-19-DP-06-0001

**Jan 1 thru Mar 31, 2026 To Date**

	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$19,850.46	\$5,021,726.46
B-18-DP-06-0001	\$19,850.46	\$5,021,726.46
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$19,850.46	\$5,021,726.46
B-18-DP-06-0001	\$19,850.46	\$5,021,726.46
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$21,248.46	\$5,021,726.46
B-18-DP-06-0001	\$21,248.46	\$5,021,726.46
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,064.02	\$4,329,395.37
B-18-DP-06-0001	\$2,064.02	\$4,329,395.37
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,064.02	\$4,329,395.37
B-18-DP-06-0001	\$2,064.02	\$4,329,395.37
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,064.02	\$4,329,395.37
City of Santa Rosa	\$2,064.02	\$4,329,395.37
<b>Most Impacted and Distressed Expended</b>	\$2,064.02	\$4,329,395.37
B-18-DP-06-0001	\$2,064.02	\$4,329,395.37
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

BHDC Burbank Ave, LLC proposes to develop Burbank Avenue Apartments. The Burbank Ave Apartments project will involve the construction of 63 residential units on a 2.06-acre site located at 1780 Burbank Ave., Santa Rosa, California. (The Project will develop four separate residential buildings with 20 one-bedroom residential units, 25 two-bedroom residential units, and 18 three-bedroom residential units. Of the 64 units, six will be wheelchair-accessible and 16 of the units are targeted to households at-risk of homelessness. The residential units will



range in size from 580 square feet to 1,160 square feet. The project is 100% affordable to households earning between 20% and 60% of Area Median Income (AMI). Sixteen (16) or 25% of the units are targeted to households at risk of homelessness.

**Location Description:**

**Activity Progress Narrative:**

Project is fully leased up. 63/63 units.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# ELI Households (0-30% AMI)	9	40/24
# of Elevated Structures	0	1/0
# of Section 3 Labor Hours	0	31660/0
# of Total Labor Hours	0	250439/0
#Units exceeding Energy Star	18	49/63
#Units with bus/rail access	18	49/0
#Units with other green	18	49/0
#Units with solar panels	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	18	49/63
# of Multifamily Units	18	49/63
# of Singlefamily Units	0	0/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	18	0	18	37/51	12/12	49/63	100.00
# Renter	18	0	18	37/51	12/12	49/63	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: D171-MFDC-M0007

## Activity Title: The Cannery at Railroad Square

**Activity Type:**  
Construction of new housing

**Project Number:**  
2017 Multifamily Housing

**Projected Start Date:**  
08/21/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
2017 Multifamily Housing

**Projected End Date:**  
08/20/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Santa Rosa

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$15,227.12	\$10,327,227.12
B-18-DP-06-0001	\$15,227.12	\$10,327,227.12
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$15,227.12	\$10,327,227.12
B-18-DP-06-0001	\$15,227.12	\$10,327,227.12
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$15,227.12	\$10,327,227.12
B-18-DP-06-0001	\$15,227.12	\$10,327,227.12
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$7,305.53	\$10,319,305.53
B-18-DP-06-0001	\$7,305.53	\$10,319,305.53
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$7,305.53	\$10,319,305.53
B-18-DP-06-0001	\$7,305.53	\$10,319,305.53
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,305.53	\$10,316,386.99
City of Santa Rosa	\$7,305.53	\$10,316,386.99
<b>Most Impacted and Distressed Expended</b>	\$7,305.53	\$10,316,386.99
B-18-DP-06-0001	\$7,305.53	\$10,316,386.99
B-19-DP-06-0001	\$0.00	\$0.00

### Activity Description:

The Cannery at Railroad Square includes 70 units of 100% affordable housing to families and individuals earning between 30% to 80% of Area Median Income ("AMI") in downtown Santa Rosa. The Project is a six-story building with 7 studios, 48 one-bedroom, and 74 two-bedroom units, (including the manager's unit). The Project will include a set-aside of 25% of the units (33 units) for special needs households (formerly homeless families).

### Location Description:

3 West Third Street, Santa Rosa, CA 95404



### Activity Progress Narrative:

Project finished leasing up 8/21/25. Project is working on closeout.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		66/33	
# of Section 3 Labor Hours	0		18304/0	
# of Targeted Section 3 Labor	0		1540/0	
# of Total Labor Hours	0		57384/0	
#Sites re-used	0		1/1	
#Units exceeding Energy Star	0		115/70	
#Units with bus/rail access	0		115/70	
#Units with other green	0		115/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		128/70	
# of Multifamily Units	0		128/70	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	66/70	49/0	115/70	100.00
# Renter	0	0	0	66/70	49/0	115/70	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



## Grantee Activity Number: D171-MFDC-M0012

### Activity Title: Acorn Valley Plaza

**Activity Type:**

Construction of new housing

**Project Number:**

2017 Multifamily Housing

**Projected Start Date:**

08/21/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 Multifamily Housing

**Projected End Date:**

08/20/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mendocino County

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,591,778.00
B-18-DP-06-0001	\$0.00	\$6,591,778.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$6,591,778.00
B-18-DP-06-0001	\$0.00	\$6,591,778.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$6,591,778.00
B-18-DP-06-0001	\$0.00	\$6,591,778.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$6,533.35	\$5,914,984.09
B-18-DP-06-0001	\$6,533.35	\$5,914,984.09
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$6,533.35	\$5,914,984.09
B-18-DP-06-0001	\$6,533.35	\$5,914,984.09
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,533.35	\$5,929,097.76
Mendocino County	\$6,533.35	\$5,929,097.76
<b>Most Impacted and Distressed Expended</b>	\$6,533.35	\$5,929,097.76
B-18-DP-06-0001	\$6,533.35	\$5,929,097.76
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

70 units of new permanent, affordable rental housing for low income, very low and extremely low-income supporting housing with a studio, one, two, and three bedroom units. There is 1 Manager's Unit. Total 71 units in the development. Among these, there are 33 DR units.  
 - 15 units @ <30% AMI include 4 zero-bedroom units, 4 1-bedroom units, 4 2-bedroom units, 3 3-bedroom units  
 - 13 units @ <40% AMI include 3 zero-bedroom units, 3 1-bedroom units, 3 2-bedroom units, 4 3-bedroom units  
 - 5 units @ <50% AMI include 3 zero-bedroom units, 2 1-bedroom units

**Location Description:**



**Activity Progress Narrative:**

Construction started 1/13/23 and completed 10/16/24. Lease up completed 10/31/24. The County is working on closeout documents.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		30/15	
# of Section 3 Labor Hours	0		6653/0	
# of Targeted Section 3 Labor	0		417/0	
# of Total Labor Hours	0		19614/0	
#Units exceeding Energy Star	0		33/33	
#Units with bus/rail access	0		33/33	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		33/33	
# of Multifamily Units	0		33/33	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	18/33	0/0	33/33	54.55
# Renter	0	0	0	18/33	0/0	33/33	54.55

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: D171-MFDC-M0016

## Activity Title: 414 Petaluma

**Activity Type:**

Construction of new housing

**Project Number:**

2017 Multifamily Housing

**Projected Start Date:**

08/21/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 Multifamily Housing

**Projected End Date:**

08/20/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Sonoma

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,456,500.00
B-18-DP-06-0001	\$0.00	\$1,456,500.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,456,500.00
B-18-DP-06-0001	\$0.00	\$1,456,500.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,456,500.00
B-18-DP-06-0001	\$0.00	\$1,456,500.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,982.64	\$1,372,584.07
B-18-DP-06-0001	\$2,982.64	\$1,372,584.07
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,982.64	\$1,372,584.07
B-18-DP-06-0001	\$2,982.64	\$1,372,584.07
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,982.64	\$1,377,699.01
County of Sonoma	\$2,982.64	\$1,377,699.01
County of Ventura	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$2,982.64	\$1,377,699.01
B-18-DP-06-0001	\$2,982.64	\$1,377,699.01
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

The proposed project is the development of 5 units of affordable housing for low-income families in Petaluma, CA. Once the proposed project is complete and fully occupied, the project will partially meet the City's affordable housing needs for low-income residents of the City by providing 44 units of affordable housing. Additionally, the project is an urban in-fill project located within the City of Petaluma.

**Location Description:**

414 Petaluma Blvd., North, Petaluma, CA 95492



### Activity Progress Narrative:

Project is working on closeout.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	2/2
# of Section 3 Labor Hours	0	1094/0
# of Targeted Section 3 Labor	0	34/0
# of Total Labor Hours	0	4739/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: D171-MFDC-M0017**  
**Activity Title: 3575 Mendocino Avenue Phase II**

**Activity Type:**  
 Construction of new housing  
**Project Number:**  
 2017 Multifamily Housing  
**Projected Start Date:**  
 08/21/2019  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 2017 Multifamily Housing  
**Projected End Date:**  
 08/20/2027  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Sonoma County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2026</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,593,253.00
B-18-DP-06-0001	\$0.00	\$2,593,253.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$2,593,253.00
B-18-DP-06-0001	\$0.00	\$2,593,253.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$2,593,253.00
B-18-DP-06-0001	\$0.00	\$2,593,253.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,849.90	\$2,309,146.42
B-18-DP-06-0001	\$2,849.90	\$2,309,146.42
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,849.90	\$2,309,146.42
B-18-DP-06-0001	\$2,849.90	\$2,309,146.42
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,849.90	\$2,309,578.43
Sonoma County	\$2,849.90	\$2,309,578.43
<b>Most Impacted and Distressed Expended</b>	\$2,849.90	\$2,309,578.43
B-18-DP-06-0001	\$2,849.90	\$2,309,578.43
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

15 units of new permanent, affordable rental housing for low income, very low and extremely low-income seniors with one-bedroom units with entries stepping down to two or three stories.

**Location Description:**

3575 Mendocino Avenue, Santa Rosa, CA 95403

**Activity Progress Narrative:**

The project closed construction financing and began construction in June 2022. Construction was completed in



8/2023 and was fully leased up in 3/2024. Project is currently working on close out.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/0	15/15	0.00
# Renter	0	0	0	0/15	0/0	15/15	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: D171-MFDC-M0018

### Activity Title: Petaluma River Place Apartments

**Activity Type:**  
Construction of new housing

**Project Number:**  
2017 Multifamily Housing

**Projected Start Date:**  
08/21/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
2017 Multifamily Housing

**Projected End Date:**  
08/20/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
County of Sonoma

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$649,056.00
B-18-DP-06-0001	\$0.00	\$649,056.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$649,056.00
B-18-DP-06-0001	\$0.00	\$649,056.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$648,675.00
B-18-DP-06-0001	\$0.00	\$648,675.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,144.67	\$515,045.76
B-18-DP-06-0001	\$2,144.67	\$515,045.76
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,144.67	\$515,045.76
B-18-DP-06-0001	\$2,144.67	\$515,045.76
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,144.67	\$520,261.88
County of Sonoma	\$2,144.67	\$520,261.88
<b>Most Impacted and Distressed Expended</b>	\$2,144.67	\$520,261.88
B-18-DP-06-0001	\$2,144.67	\$520,261.88
B-19-DP-06-0001	\$0.00	\$0.00

#### Activity Description:

3 units of new permanent, affordable rental housing for low income, very low and extremely low-income large family housing. The project will include 30% one-bedroom units, 40% two-bedroom units, and 30% three-bedroom units in a predominantly three-story building with elevator access. The building features a contemporary agrarian style of architecture that is very fitting for Petaluma

#### Location Description:



### Activity Progress Narrative:

Project completed lease up in Q4 2025.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# ELI Households (0-30% AMI)		0		3/3
# of Elevated Structures		0		3/0
# of Section 3 Labor Hours		0		4299/0
# of Targeted Section 3 Labor		0		1441/0
# of Total Labor Hours		0		28357/0
#Units exceeding Energy Star		0		3/3
#Units with bus/rail access		0		3/3
#Units with other green		0		3/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		3/3
# of Multifamily Units		0		3/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/3	0/0	1/3	100.00
# Renter	0	0	0	1/3	0/0	1/3	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: D171-MFDC-M0020

### Activity Title: 2052 Lake Avenue Apartments

**Activity Type:**

Construction of new housing

**Project Number:**

2017 Multifamily Housing

**Projected Start Date:**

08/21/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 Multifamily Housing

**Projected End Date:**

08/20/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Los Angeles

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$590,987.00
B-18-DP-06-0001	\$0.00	\$590,987.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$590,987.00
B-18-DP-06-0001	\$0.00	\$590,987.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$590,987.00
B-18-DP-06-0001	\$0.00	\$590,987.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$604.33	\$2,938.85
B-18-DP-06-0001	\$604.33	\$2,938.85
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$604.33	\$2,938.85
B-18-DP-06-0001	\$604.33	\$2,938.85
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$604.33	\$2,938.85
County of Los Angeles	\$604.33	\$2,938.85
<b>Most Impacted and Distressed Expended</b>	\$604.33	\$2,938.85
B-18-DP-06-0001	\$604.33	\$2,938.85
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

The proposed project involves demolition of the existing, one-story, 9,299-sf commercial office building and construction of a four-story, 41,500-sf apartment building consisting of 58 affordable units on a 0.58-acre site at 2052 Lake Avenue in the unincorporated Altadena area of the County of Los Angeles. Unit mix includes 57 one-bedroom units and a two-bedroom unit reserved for a full-time manager, which would be located throughout all four stories of the proposed building. Of the 58 total units, 54 units would be unit type 1A (580 sf), three units would be unit type 1B (671 sf), and the managers unit would be unit type 2A (799 sf). Furthermore, of the total units, 10 units would be ADA-accessible units for individuals with mobility disabilities (15 percent of all units), and an additional seven units would be designated as ADA-accessible units for individuals with communication disabilities (10 percent of all units). The proposed project would provide 5,139 sf of open space, consisting of a



3,250-sf courtyard, a 650-sf courtyard, and a 1,239-sf community room. The project would also include offices, a mail room, and a laundry room at ground level. The project would provide 21 "tuck-under" surface parking spaces at the rear of the building to the east, accessible via an ingress/egress driveway off Lake Avenue. Of the 21 parking spaces, five would be designated for electric vehicles (EV). The project would also provide a bicycle room with 29 bicycle parking spaces at ground level, consisting of 25 long-term spaces and four short-term spaces. Pedestrian access would be provided via the sidewalk along Lake Avenue, which connects to an entry walkway. 18 out of 57 restricted units are DR units. All 18 DR units are one-bedroom @ <30% AMI.

### **Location Description:**

### **Activity Progress Narrative:**

Construction began on 2/15/24 and was completed in March 2026 receiving their certificate of occupancy in April 2026. Project is currently leasing up.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: D171-MFDC-M0027

### Activity Title: Valley Lodge Apartments

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2017 Multifamily Housing

**Projected Start Date:**

08/21/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 Multifamily Housing

**Projected End Date:**

08/20/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Napa

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$430,094.00
B-18-DP-06-0001	\$0.00	\$430,094.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$430,094.00
B-18-DP-06-0001	\$0.00	\$430,094.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$430,094.00
B-18-DP-06-0001	\$0.00	\$430,094.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$60.62	\$13,876.61
B-18-DP-06-0001	\$60.62	\$13,876.61
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$60.62	\$13,876.61
B-18-DP-06-0001	\$60.62	\$13,876.61
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60.62	\$15,479.90
City of Napa	\$60.62	\$15,479.90
<b>Most Impacted and Distressed Expended</b>	\$60.62	\$15,479.90
B-18-DP-06-0001	\$60.62	\$15,479.90
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

The Valley Lodge Apartments is an existing 54-unit motel with one additional manager's unit. The project will convert the motel into a supportive housing project providing permanent homes for at least 54 persons experiencing homelessness. Twenty of the units would be dedicated to people who meet the definition of "Homeless," 20 would be for people who meet the definition of "Chronically Homeless, and 14 would be set aside for young people meeting the definition of "Homeless Youth, or "Youth at Risk of Homelessness." Total 55 units in this development. Among these, there are 3 zero-bedroom DR units at <30% AMI.

**Location Description:**

1425 Corporate Center Parkway, Santa Rosa, CA 95407



### Activity Progress Narrative:

Construction began 12/13/22 and ended 8/3/23. Lease up completed 9/25/23. The City is working on close out documents.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	3	3/3
# of Section 3 Labor Hours	2629	2629/0
# of Targeted Section 3 Labor	385	385/0
# of Total Labor Hours	10519	10519/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/3
# of Multifamily Units	3	3/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	3/3	0/0	3/3	100.00
# Renter	3	0	3	3/3	0/0	3/3	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



## Grantee Activity Number: D171-MFDC-M0029

### Activity Title: Heritage House & Valle Verde

**Activity Type:**

Construction of new housing

**Project Number:**

2017 Multifamily Housing

**Projected Start Date:**

08/21/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 Multifamily Housing

**Projected End Date:**

08/20/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Napa

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,849,774.00
B-18-DP-06-0001	\$0.00	\$2,849,774.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$2,849,774.00
B-18-DP-06-0001	\$0.00	\$2,849,774.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$2,849,774.00
B-18-DP-06-0001	\$0.00	\$2,849,774.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$207.29	\$2,449,961.22
B-18-DP-06-0001	\$207.29	\$2,449,961.22
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$207.29	\$2,449,961.22
B-18-DP-06-0001	\$207.29	\$2,449,961.22
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$207.29	\$2,453,466.31
City of Napa	\$207.29	\$2,453,466.31
<b>Most Impacted and Distressed Expended</b>	\$207.29	\$2,453,466.31
B-18-DP-06-0001	\$207.29	\$2,453,466.31
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

Heritage House Partners LP proposes to rehabilitate and convert an existing building to allow 66 units, comprised of 58-single room occupancy affordable residential units (which would include 40 units of supportive housing), and 8 one-bedroom accessible residential units and to construct a new 24-unit affordable apartment building, comprised of 12 one-bedroom units (which include 4 units of supportive housing), 6 twobedroom units, and 6 three-bedroom units on a combined 2.88 acre property. Amenities will include a community room with kitchen, computer lab, laundry room, outdoor courtyard, bicycle parking, and management and supportive services. There are 88 restricted units and 2 manager's unit. Total 90 units in the development. Among these, there are 17 DR units across Heritage House and Valle Verde - 12 units @ <20% AMI include 8 zero-bedroom units, 4 1-bedroom units



- 5 units @ <30% AMI include 3 1-bedroom units, 1 2-bedroom unit, 1 3-bedroom unit

**Location Description:**

3700 and 3710 Valle Verde Drive, Napa, CA 94558

**Activity Progress Narrative:**

Construction began 6/20/22 and ended 10/2/24. Lease up completed 12/31/24. The City is working on close out documents.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# ELI Households (0-30% AMI)	0	17/17
#Units exceeding Energy Star	0	17/17
#Units with bus/rail access	0	17/17

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	17/17
# of Multifamily Units	0	17/17

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	17/17	0/0	17/17	100.00
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	17/17	0/0	17/17	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:** None



# Grantee Activity Number: D171-MFDC-M0030

## Activity Title: Prosperity Village

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2017 Multifamily Housing

**Projected Start Date:**

08/21/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 Multifamily Housing

**Projected End Date:**

08/20/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Yuba

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,666,091.00
B-18-DP-06-0001	\$0.00	\$1,666,091.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,666,091.00
B-18-DP-06-0001	\$0.00	\$1,666,091.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,666,091.00
B-18-DP-06-0001	\$0.00	\$1,666,091.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,390.64	\$1,474,580.21
B-18-DP-06-0001	\$1,390.64	\$1,474,580.21
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,390.64	\$1,474,580.21
B-18-DP-06-0001	\$1,390.64	\$1,474,580.21
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,390.64	\$1,508,494.09
County of Yuba	\$1,390.64	\$1,508,494.09
<b>Most Impacted and Distressed Expended</b>	\$1,390.64	\$1,508,494.09
B-18-DP-06-0001	\$1,390.64	\$1,508,494.09
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

The project is a conversion of a vacant motel into a 61 unit affordable housing complex with 1 manager's unit for permanent supportive housing component to help offset loss of housing in the community from the 2017 wildfire season. The project offers 36 studio units for Extremely Low-Income (30% AMI) households, in addition to 10 one-bedroom, and 15 studio units for Very Low-Income (50% AMI) individuals and households. Planned exterior and energy efficiency improvements include new roof, installation of HVAC and ventilation, updated electrical and lighting, installation of solar and backup power, and covered parking. Minimal interior improvements will be conducted, such as the installation of kitchen appliances. Total 62 units in this development.

All 61 restricted units are DR units.



- 36 units @ <30% AMI include 36 zero-bedroom units
- 25 units @ <50% AMI include 15 zero-bedroom units, 10 1-bedroom units

**Location Description:**

**Activity Progress Narrative:**

Project is currently leased up. County is working on closeout documents.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# ELI Households (0-30% AMI)	0	47/36
# of Total Labor Hours	0	84/0
#Sites re-used	0	1/1
#Units exceeding Energy Star	0	0/61
#Units with bus/rail access	0	61/61

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	61/61
# of Multifamily Units	0	61/61

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	61/61	0/0	61/61	100.00
# Renter	0	0	0	61/61	0/0	61/61	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: D171-MFDC-M0031

## Activity Title: Oak Valley Villas

**Activity Type:**

Construction of new housing

**Project Number:**

2017 Multifamily Housing

**Projected Start Date:**

08/21/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 Multifamily Housing

**Projected End Date:**

08/20/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clearlake

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,157,983.00
B-18-DP-06-0001	\$0.00	\$1,157,983.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,157,983.00
B-18-DP-06-0001	\$0.00	\$1,157,983.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,157,983.00
B-18-DP-06-0001	\$0.00	\$1,157,983.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$60.62	\$2,674.47
B-18-DP-06-0001	\$60.62	\$2,674.47
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$60.62	\$2,674.47
B-18-DP-06-0001	\$60.62	\$2,674.47
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60.62	\$2,420.77
Clearlake	\$60.62	\$2,420.77
<b>Most Impacted and Distressed Expended</b>	\$60.62	\$2,420.77
B-18-DP-06-0001	\$60.62	\$2,420.77
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

Oak Valley Villas is a project that provides new construction of an 80-unit affordable multifamily housing project, targeting family households with incomes at 30, 40, 50, and 60 percent of AMI. The project site is located at 14789 Burns Valley Road, Clearlake, California, 95422 census tract 0007.01. The financing sources include 9 percent tax credits, HCD-CDBG funds, City donated land, and a City Fee carry back note.

The project will be comprised of five 2 and 3-story residential buildings with a unit mix of 20 one-bedroom units with 652 square feet, 36 two-bedroom units with 734 square feet, 17 three-bedroom units with 1,274 square feet, and 6 four-bedroom units with 1,486 square feet; one additional three-bedroom unit will be designated for on-site management for a total of 80 units. There are 79 restricted units and 1 manager's unit.

Among these, there are 33 DR units.



- 8 units @ <30% AMI include 2 1-bedroom units, 3 2-bedroom units, 2 3-bedroom units, 1 4-bedroom unit
- 25 units @ <50% AMI include 5 1-bedroom units, 13 2-bedroom units, 5 3-bedroom units, 2 4-bedroom units

**Location Description:**

14795 Burns Valley Road, Clearlake, CA 95422

**Activity Progress Narrative:**

Construction began 6/17/22 and ended 12/21/23. Lease up completed 1/31/24. The City is working on close out documents.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	79		79/33	
# of Multifamily Units	79		79/33	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	49	30	79	49/33	30/0	79/33	100.00
# Renter	49	30	79	49/33	30/0	79/33	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:** None

**Project # / 2017 Owner Occupied Reconstruction / 2017 Owner**



# Grantee Activity Number: 2017 Owner Occupied Recon LM

## Activity Title: 2017 Owner Occupied Recon LM

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
2017 Owner Occupied Reconstruction

**Projected Start Date:**  
08/21/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
2017 Owner Occupied Reconstruction

**Projected End Date:**  
08/20/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
State of California

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$21,270,319.00
B-18-DP-06-0001	\$0.00	\$21,270,319.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$21,270,319.00
B-18-DP-06-0001	\$0.00	\$21,270,319.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$21,270,319.00
B-18-DP-06-0001	\$0.00	\$21,270,319.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$54,351.29	\$8,586,343.18
B-18-DP-06-0001	\$54,351.29	\$8,586,343.18
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$54,351.29	\$8,586,343.18
B-18-DP-06-0001	\$54,351.29	\$8,586,343.18
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$54,351.29	\$8,714,477.69
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$54,351.29	\$8,714,477.69
<b>Most Impacted and Distressed Expended</b>	\$43,481.03	\$6,971,582.16
B-18-DP-06-0001	\$43,481.03	\$6,971,582.16
B-19-DP-06-0001	\$0.00	\$0.00

### Activity Description:

Rehabilitation, reconstruction and replacement of owner-occupied primary residences that were damaged or destroyed by 2017 wildfire disasters. The primary objective of the Owner Occupied Housing Rehabilitation and Reconstruction Program is the provision of decent, safe, and sanitary housing in the areas impacted by the October and December 2017 disasters. The program aims to not only address disaster-related damages but also to mitigate potential future damage.



### Location Description:

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes affected by DR-4344 and DR-4353 disasters.

### Activity Progress Narrative:

2017 OOR Program closed to new surveys as of 12/31/2023. 2017 applications closed 1/31/2024 and all eligible applicants have been awarded. There is one home in permitting, with extended timeline due to Los Angeles permitting process. The second is delayed due to applicant personal reasons. We anticipate the remaining two homes to be completed by end of Q3 2026.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/6
# of Section 3 Labor Hours	0	6557/0
# of Targeted Section 3 Labor	0	7000/0
# of Total Labor Hours	0	7454/0
#Refrigerators replaced	0	0/0
#Sites re-used	0	2/0
#Units exceeding Energy Star	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/14
# of Singlefamily Units	0	5/14

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/9	1/5	2/14	100.00
# Owner	0	0	0	1/9	1/5	2/14	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / D171-HBDC-PRGRM / 2017 Homebuyer Assistance Program**



## Grantee Activity Number: D171-HBDC-PRGM

### Activity Title: 2017 Homebuyer Assistance Program

**Activity Type:**  
Homeownership Assistance to low- and moderate-income

**Project Number:**  
D171-HBDC-PRGRM

**Projected Start Date:**  
09/02/2024

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
2017 Homebuyer Assistance Program

**Projected End Date:**  
08/20/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
GOLDEN STATE FINANCE AUTHORITY

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,808,207.00
B-18-DP-06-0001	\$0.00	\$9,808,207.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$9,808,207.00
B-18-DP-06-0001	\$0.00	\$9,808,207.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$9,808,207.00
B-18-DP-06-0001	\$0.00	\$9,808,207.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$733,047.50	\$5,159,616.12
B-18-DP-06-0001	\$733,047.50	\$5,159,616.12
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$733,047.50	\$5,159,616.12
B-18-DP-06-0001	\$733,047.50	\$5,159,616.12
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$733,047.50	\$5,457,548.42
GOLDEN STATE FINANCE AUTHORITY	\$733,047.50	\$5,457,548.42
<b>Most Impacted and Distressed Expended</b>	\$733,047.50	\$5,457,548.42
B-18-DP-06-0001	\$733,047.50	\$5,457,548.42
B-19-DP-06-0001	\$0.00	\$0.00

#### Activity Description:

The Homebuyer Assistance Program (HBA) provides down payment and other housing assistance to low to moderate income disaster impacted homeowners and renters in the most impacted and distressed (MID) areas, enabling them to relocate outside of high and very high Fire Hazard Severity Zones. Applicants are eligible to receive up to \$350,000 as a forgivable loan and housing counseling services.

#### Location Description:



### Activity Progress Narrative:

Program launched on March 17, 2025 and is in process of accepting new applications, underwriting and closing loans.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		3		16/22
# of Singlefamily Units		3		16/22

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	3	0/0	16/22	16/22	100.00
# Owner	0	3	3	0/0	16/22	16/22	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

### Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	26
Monitoring Visits	0	10
Audit Visits	0	13
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	23

