

Grantee: California

Grant: P-19-CA-06-0DD2

January 1, 2026 thru March 31, 2026 Performance

Grant Number: P-19-CA-06-0DD2	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$1,017,399,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$1,017,399,000.00		

Disasters:

Declaration Number

FEMA-4407-CA
FEMA-4382-CA

Narratives

Disaster Damage:

2018 was the deadliest year for wildfires in California's history. In August 2018, the Carr Fire and the Mendocino Complex Fire erupted in northern California, followed in November 2018 by the Camp and Woolsey Fires. These were the most destructive and deadly of the dozens of fires to hit California that year. In total, it is estimated over 1.6 million acres burned during 2018. The Camp Fire became California's deadliest wildfire on record, with 85 fatalities. 2019 was a quieter wildfire season, but still saw several fires, including the Kincadee Fire, which burned over 77,000 acres in Sonoma County. Massively destructive wildfires returned in 2020 with the Creek fire, August Complex, SCU Lightning Complex, LNU Lightning Complex, North Complex, SQF Complex, and others.

1. July-September 2018 Wildfires (DR-4382)

At the end of July 2018, several fires ignited in northern California, eventually burning over 680,000 acres. The Carr Fire, which began on July 23, 2018, was active for 164 days and burned 229,651 acres in total, the majority of which were in Shasta County. It is estimated that 1,614 structures were destroyed, and eight fatalities were confirmed. The damage caused by this fire is estimated at approximately \$1.659 billion. Over a year since the fire, the county and residents are still struggling to rebuild, with the construction sector pressed beyond its limit with the increased demand. The Mendocino Complex Fire, which began on July 27, 2018 and was active for 160 days, is the largest fire in California's history, burning a total of 459,123 acres. It was comprised of the River Fire and Ranch Fire, and impacted Mendocino, Lake, Colusa, and Glenn counties. Lake County was identified as a designated county by FEMA in its DR-4382 disaster declaration. The majority of the fire burned forested areas however 246 structures were destroyed and there was one fatality. It is believed the fires caused damages upwards of \$267 million. Lake County is experiencing the compounding impact of over 10 disasters since 2015, with over 60 percent of the county's land mass burned in the last few fire seasons.

2. November 2018 Wildfires (DR-4407)

On November 8, 2018, the Camp and Woolsey wildfires ignited in Butte, Los Angeles, and Ventura counties. Together, the Camp and Woolsey wildfires claimed 89 lives and burned over 250,000 acres. These fires became some of the most destructive in California's History. The Woolsey Fire spread quickly due to the southern blowing Santa Ana winds and destroyed 1,643 structures in Los Angeles and Ventura counties. This fire caused between \$3.5 billion and \$5.5 billion in damage to residential properties, according to a report released by CoreLogic. This is in a region already struggling with a housing shortage. The Camp Fire in Butte County has become California's deadliest and most destructive wildfire on record and destroyed approximately 19,000 structures, including 14,000 homes. Tragically, 85 lives were lost. Nearly the entire Town of Paradise was destroyed in this fire, which moved quickly and was fueled by high winds. Some of the impacted residents are attempting to stay and rebuild, others to relocate within their county, to neighboring communities, or even further. This will all take place under the effects of a housing crisis already impacting California, with low vacancy rates and ever-increasing costs to rebuild.



Recovery Needs:

The intensity and scale of the 2018 wildfires were fueled by high temperatures, strong winds, and dry conditions. Dead and dying trees also continue to pose a wildfire risk, a condition largely brought on by years of drought. The United States Forest Service estimated that 18 million trees had died in California in 2018, bringing the total to over 147 million trees since droughts began in 2010. And while the rate of mortality has slowed in recent years since the drought officially ended in 2017, Thom Porter, CAL FIRE Director and California's state forester stated, "...the forests of California are still under significant stress. The stress of drought, insects, disease, and prolific wildfire will continue to challenge the resilience of the state's forests."

Extreme weather conditions brought on by climate change, such as the droughts of previous years, will continue to heighten the risk of wildfire activity in California. A study out of Columbia University in 2019 found that California's wildfire activity has increased eightfold in summertime forest-fire area, largely driven by the dry conditions brought on by human-caused warming. The resulting tree mortality contributed to the fast-moving and intense nature of the fires that devastated California in 2018.

It is estimated that nearly 650,000 residences in California are at either high or extreme risk of wildfire, and the reconstruction cost value of those properties is valued at over \$280 billion. A McClatchy analysis identified more than 75 towns and cities with populations over 1,000 where, like Paradise, at least 90 percent of residents live within the Cal Fire "very high fire hazard severity zones," and the total population living in these very high fire hazard severity zones is believed to be over 2.7 million. While agencies such as Cal Fire and U.S Forest Service make strides in fire and forest management, the state must plan and prepare for future events such as the disasters that hit in 2018. 2019 was a quieter wildfire season, but still saw several fires, including the Kincadee Fire, which burned over 77,000 acres in Sonoma County. Massively destructive wildfires returned in 2020 with the Creek fire, August Complex, SCU Lightning Complex, LNU Lightning Complex, North Complex, SQF Complex, and others.

Anticipated Unmet Recovery Needs

The Needs Assessment section details quantified losses resulting from the disasters, resources available to address the identified losses (as of the publication of this document), and the remaining unmet recovery needs.

Recognizing the requirement included in the Federal Register Notice to address housing needs first, HCD has determined that repairing and rebuilding owner-occupied and rental housing is the priority for CDBG-DR funding currently available to California.

HCD is committed to pursuing additional resources and leveraging other resources to support the statewide recovery effort. In addition, HCD is continuing to coordinate closely with local, state, and federal partners with respect to ongoing data collection efforts, identifying resources, and understanding how unmet needs evolve over time.

Federal Register Notice 85 FR 4681 outlines the methodology HUD used to determine serious unmet needs for the major disasters covered by Public Laws 115-254 and Public Law 116--20. HUD's methodology typically uses FEMA Individual Assistance and SBA home loan registrations to calculate serious unmet needs. For its part, HCD recognizes the importance of using a more granular and locally informed unmet needs methodology to build the foundation for an equitable distribution of recovery funds. To accomplish this, HCD has elected to utilize more detailed information and alternative data sources, particularly CAL FIRE damage assessments, to qualify both the impacts and remaining unmet needs for disaster declared areas. HCD also takes very seriously a commitment to not just anti-discrimination of protected classes, but also to support for those individuals who may be disproportionately impacted. Therefore, HCD used demographic analyses to determine allocation methodologies and scoring priorities.

The following provides a summary of disaster impacts from DR-4382 and DR-4407 across three categories: housing, infrastructure, and economic revitalization. Funding awarded or obligated represents funding already made available to address these impacts; this includes FEMA, Small Business Administration, and insurance funding. The gap between total impact and available funding makes up the unmet need. CDBG-DR funds must be used to address this unmet need and not duplicate or supplant other recovery funding. The availability of data shifts over the course of recovery; the unmet needs analysis uses the best available data at the time of analysis. As illustrated below, the major wildfires in California in 2018 caused approximately \$23 billion in total need, including housing, infrastructure, and economic factors. Almost \$16 billion of that need is covered through currently available funding sources, leaving an unmet need of \$7.2 billion.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$22,595,363.55	\$994,397,120.97
B-19-DV-06-0001	(\$8,109,432.21)	\$477,151,931.99
B-19-DV-06-0002	\$30,704,795.76	\$517,245,188.98
Total Budget	\$22,595,363.55	\$994,397,120.97
B-19-DV-06-0001	(\$8,109,432.21)	\$477,151,931.99
B-19-DV-06-0002	\$30,704,795.76	\$517,245,188.98
Total Obligated	\$8,511,178.28	\$941,418,459.16
B-19-DV-06-0001	(\$20,300,928.07)	\$465,418,888.69
B-19-DV-06-0002	\$28,812,106.35	\$475,999,570.47
Total Funds Drawdown	\$26,219,089.08	\$322,462,044.96
B-19-DV-06-0001	\$9,698,833.05	\$196,778,197.56
B-19-DV-06-0002	\$16,520,256.03	\$125,683,847.40
Program Funds Drawdown	\$26,219,089.08	\$322,462,044.96
B-19-DV-06-0001	\$9,698,833.05	\$196,778,197.56



B-19-DV-06-0002	\$16,520,256.03	\$125,683,847.40
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$25,970,285.80	\$328,020,654.17
B-19-DV-06-0001	\$9,561,438.14	\$203,092,364.00
B-19-DV-06-0002	\$16,408,847.66	\$124,928,290.17
HUD Identified Most Impacted and Distressed	\$19,896,659.92	\$298,088,771.34
B-19-DV-06-0001	\$9,314,758.98	\$195,104,670.97
B-19-DV-06-0002	\$10,581,900.94	\$102,984,100.37
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Butte County	\$ 13,154,288.39	\$ 52,519,066.66
County of Ventura	\$ 322,885.18	\$ 1,102,974.49
GOLDEN STATE FINANCE AUTHORITY	\$ 1,067,306.37	\$ 21,461,030.68
GRIDLEY, CITY OF	\$ 2,404.68	\$ 17,616.67
NATIONAL COMMUNITY RENAISSANCE OF CA	\$ 0.00	\$ 2,521.13
PARADISE, TOWN OF	\$ 993,131.54	\$ 43,815,117.46
State of California	\$ 6,459,205.06	\$ 124,421,616.83
State of California - HCD/CDBG	\$ 206,189.82	\$ 2,707,934.82
Workforce Alliance of the North Bay	\$ 144,219.37	\$ 2,302,617.78
City of Chico	\$ 2,140,743.78	\$ 32,452,210.08
City of Lakeport	\$ 0.00	\$ 206.21
City of Oroville	\$ 2,575.28	\$ 11,673,118.20
City of Redding	\$ 480,245.81	\$ 24,229,254.12
City of Shasta Lake	\$ 973,986.92	\$ 1,290,682.31
Clearlake	\$ 286.49	\$ 3,428,436.13
County of Los Angeles	\$ 480.83	\$ 2,157,821.08
County of Shasta	\$ 22,336.28	\$ 3,931,271.60

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-19-DV-06-0001	70.00%	73.20%	35.23%
B-19-DV-06-0002	70.00%	82.30%	19.18%
Minimum Non Federal Match			
B-19-DV-06-0001	\$.00	\$.00	\$.00
B-19-DV-06-0002	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-19-DV-06-0001	\$326,792,969.61	\$331,013,613.07	\$164,446,917.09
B-19-DV-06-0002	\$328,229,852.92	\$379,039,689.71	\$89,937,793.26
Limit on Public Services			
B-19-DV-06-0001	\$73,772,400.00	\$21,966,967.13	\$1,869,439.75
B-19-DV-06-0002	\$78,837,450.00	\$23,709,060.00	\$8,619,825.86
Limit on Admin/Planning			



B-19-DV-06-0001	\$98,363,200.00	\$24,968,900.56	\$24,323,405.88
B-19-DV-06-0002	\$105,116,600.00	\$56,683,210.11	\$24,988,134.73
Limit on Admin			
B-19-DV-06-0001	\$24,590,800.00	\$24,590,800.00	\$24,072,282.64
B-19-DV-06-0002	\$26,279,150.00	\$26,279,150.00	\$14,428,142.88
Most Impacted and Distressed			
B-19-DV-06-0001	\$393,452,800.00	\$444,892,482.21	\$195,104,670.97
B-19-DV-06-0002	\$420,466,400.00	\$436,585,467.48	\$102,984,100.37

Overall Progress Narrative:

Administration:

HCD Administrative and Activity Delivery Costs: FY2026 Quarter 1 reporting period draws were made for HCD Labor Costs and Indirect Costs that were incurred during FY (2025-2026) Periods 5-7.

Infrastructure:

HCD has entered into MSA's with 6 subrecipients capturing a total of 46 projects, 45 of which have been approved, 1 of which is still pending approval. Of the approved projects, 20 have been issued notices to proceed. HCD staff review and approve monthly activity reports and financial reports, meet monthly with all subrecipients and provide on call technical assistance as needed.

Homebuyers Program:

The Disaster Recovery Homebuyer Assistance Program (DR-HBA) serves Low-to-Moderate Income (LMI) households impacted by major disasters in 2018 (Federal Disaster Declarations DR-4382 and DR-4407) who were renters or homeowners at the time of the disasters in HUD defined Most Impacted and Distressed (MID) areas (of Lake, Butte, Los Angeles and Shasta, to relocate to safer areas). Specifically, the Program provides down payment assistance of up to \$350,000 to acquire a new primary residence in a non-high or very-high fire hazard severity zone throughout California. The Program launched on June 10, 2024.

The total local assistance for 2018 DR1 and DR2 is \$35,083,568.00 which is fully allocated as follows:

- 16 applications are being reviewed for eligibility.
- 9 applicants are working with realtor partners and bidding on properties
- 10 applicants are under contract with sellers and will close within the next 30-60days.
- 76 applicants have closed

Workforce Development:

Program staff is providing ongoing technical assistance to all DR-Workforce subrecipients and reviewing monthly activity and financial reports. All five Workforce Development Program projects are underway in Butte, Lake, Shasta, Los Angeles, and Ventura counties. Currently there are 295 (100% LMI) persons enrolled in the workforce development programs. In the Q1, a total of 84 LMI persons have been provided participant supportive services. Amongst the 5 awarded training programs, 49 LMI participants have graduated with certifications in various workforce training programs in the disaster impacted counties. By the end of Q1 2026, a total of \$7,763,929.78 (20%) of the awarded project funds have been expended \$803,104.67 is under review for approval of payment.

2018 Owner Occupied Rehabilitation and Reconstruction

2018 OOR Program closed to new surveys as of 12/31/2023. 2018 applications closed 1/31/2024. As of 3/31/2025 all eligible applicants have been awarded. The program expects the remaining 3 homes in construction to be completed in Q2 2026.

Multifamily Housing Program:

2 projects have upcoming construction closings, 13 projects under construction, 1 project is currently leasing up, and 16 projects that are fully leased.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2018 Administration, 2018 Administration	\$2,435,358.20	\$50,869,950.00	\$38,500,425.52
B-19-DV-06-0001	\$0.00	\$24,590,800.00	\$24,072,282.64
B-19-DV-06-0002	\$2,435,358.20	\$26,279,150.00	\$14,428,142.88
2018 Economic Revitalization, 2018 Workforce	\$821,451.16	\$45,676,028.11	\$10,489,265.61
B-19-DV-06-0001	\$160,707.43	\$21,966,967.13	\$1,869,439.75
B-19-DV-06-0002	\$660,743.73	\$23,709,060.98	\$8,619,825.86
2018 Housing - Homebuyer Assistance Program, 2018	\$1,067,596.37	\$42,634,888.74	\$24,822,280.27
B-19-DV-06-0001	\$510,839.34	\$20,863,626.90	\$12,024,347.43
B-19-DV-06-0002	\$556,757.03	\$21,771,261.84	\$12,797,932.84
2018 Housing - Multifamily Housing, 2018 Multifamily	\$14,442,103.25	\$390,727,533.00	\$137,712,621.36
B-19-DV-06-0001	\$7,206,030.05	\$158,478,313.00	\$98,640,701.39
B-19-DV-06-0002	\$7,236,073.20	\$232,249,220.00	\$39,071,919.97



2018 Housing - Owner Occupied Reconstruction, 2018	\$757,687.44	\$87,506,219.08	\$68,657,683.71
B-19-DV-06-0001	\$61,858.69	\$68,925,424.28	\$52,141,180.80
B-19-DV-06-0002	\$695,828.75	\$18,580,794.80	\$16,516,502.91
2018 Infrastructure - Local/FEMA Match, 2018 Local	\$6,674,653.35	\$359,668,186.79	\$31,468,653.40
B-19-DV-06-0001	\$1,759,397.54	\$188,349,952.76	\$7,779,122.31
B-19-DV-06-0002	\$4,915,255.81	\$171,318,234.03	\$23,689,531.09
2018 Infrastructure - Paradise Sewer, 2018 Infrastructure -	\$20,239.31	\$30,000,000.00	\$10,421,778.48
B-19-DV-06-0001	\$0.00	\$0.00	\$0.00
B-19-DV-06-0002	\$20,239.31	\$30,000,000.00	\$10,421,778.48
2018 Planning - Regional and Local, 2018 Planning -	\$0.00	\$584,779.02	\$257,302.26
B-19-DV-06-0001	\$0.00	\$217,680.29	\$119,499.37
B-19-DV-06-0002	\$0.00	\$367,098.73	\$137,802.89
2018 Planning - TA and Capacity Building, 2018 Planning -	\$0.00	\$197,381.65	\$132,034.35
B-19-DV-06-0001	\$0.00	\$160,420.27	\$131,623.87
B-19-DV-06-0002	\$0.00	\$36,961.38	\$410.48
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00	\$0.00

Activities

Project # / 2018 Administration / 2018 Administration



Grantee Activity Number: 2018 Administration

Activity Title: 2018 Administration

Activity Type:

Administration

Project Number:

2018 Administration

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

2018 Administration

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$50,869,950.00
B-19-DV-06-0001	\$0.00	\$24,590,800.00
B-19-DV-06-0002	\$0.00	\$26,279,150.00
Total Budget	\$0.00	\$50,869,950.00
B-19-DV-06-0001	\$0.00	\$24,590,800.00
B-19-DV-06-0002	\$0.00	\$26,279,150.00
Total Obligated	\$0.00	\$50,869,950.00
B-19-DV-06-0001	\$0.00	\$24,590,800.00
B-19-DV-06-0002	\$0.00	\$26,279,150.00
Total Funds Drawdown	\$2,435,358.20	\$38,500,425.52
B-19-DV-06-0001	\$0.00	\$24,072,282.64
B-19-DV-06-0002	\$2,435,358.20	\$14,428,142.88
Program Funds Drawdown	\$2,435,358.20	\$38,500,425.52
B-19-DV-06-0001	\$0.00	\$24,072,282.64
B-19-DV-06-0002	\$2,435,358.20	\$14,428,142.88
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$2,414,207.67	\$39,718,702.17
State of California	\$2,414,207.67	\$39,718,702.17
Most Impacted and Distressed Expended	\$0.00	\$20,765,819.34
B-19-DV-06-0001	\$0.00	\$18,440,525.33
B-19-DV-06-0002	\$0.00	\$2,325,294.01

Activity Description:

Funds for carrying out administration activities to administer the grant

Location Description:

Activity Progress Narrative:

HCD Administrative Costs: FY2026 Quarter 1 reporting period draws were made for HCD Labor Costs and Indirect Costs that were incurred during FY (2025-2026) Periods 5-7.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Economic Revitalization / 2018 Workforce



Grantee Activity Number: 2018 Workforce Development

Activity Title: 2018 Workforce Development

Activity Type:

Public services

Project Number:

2018 Economic Revitalization

Projected Start Date:

12/01/2020

Benefit Type:

Direct (Person)

National Objective:

LMC

Activity Status:

Under Way

Project Title:

2018 Workforce Development

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

State of California

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Jan 1 thru Mar 31, 2026 To Date

	(\$1,873,323.95)	\$6,975,626.93
B-19-DV-06-0001	(\$904,191.93)	\$2,345,839.13
B-19-DV-06-0002	(\$969,132.02)	\$4,629,787.80
Total Budget	(\$1,873,323.95)	\$6,975,626.93
B-19-DV-06-0001	(\$904,191.93)	\$2,345,839.13
B-19-DV-06-0002	(\$969,132.02)	\$4,629,787.80
Total Obligated	\$2,000,000.00	\$4,037,356.18
B-19-DV-06-0001	\$1,000,000.00	\$2,477,871.73
B-19-DV-06-0002	\$1,000,000.00	\$1,559,484.45
Total Funds Drawdown	\$60,849.78	\$2,098,205.96
B-19-DV-06-0001	\$41,438.14	\$1,519,309.87
B-19-DV-06-0002	\$19,411.64	\$578,896.09
Program Funds Drawdown	\$60,849.78	\$2,098,205.96
B-19-DV-06-0001	\$41,438.14	\$1,519,309.87
B-19-DV-06-0002	\$19,411.64	\$578,896.09
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$60,849.78	\$2,168,595.95
State of California	\$60,849.78	\$2,168,595.95
Most Impacted and Distressed Expended	\$48,679.82	\$1,824,846.78
B-19-DV-06-0001	\$33,150.51	\$1,281,374.16
B-19-DV-06-0002	\$15,529.31	\$543,472.62

Activity Description:

The Economic Revitalization program will fund public services for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:

Program staff is providing ongoing technical assistance to all DR-Workforce subrecipients and reviewing monthly activity and financial reports. All five Workforce Development Program projects are underway in Butte, Lake, Shasta, Los Angeles, and Ventura counties. Currently there are 295 (100% LMI) persons enrolled in the workforce development programs. In the Q1, a total of 84 LMI persons have been provided participant supportive services. Amongst the 5 awarded training programs, 49 LMI participants have graduated with certifications in various workforce training programs in the disaster impacted counties. By the end of Q1 2026, a total of \$7,763,929.78 (20%) of the awarded project funds have been expended \$803,104.67 is under review for approval of payment.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	1/0	0/0	1/1170	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-WDDC-23001

Activity Title: Paradise Resilient Infrastructure and Sustainable Education Center (Paradise RISE Center)

Activity Type:

Public services

Project Number:

2018 Economic Revitalization

Projected Start Date:

12/01/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Workforce Development

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$17,868,376.00
B-19-DV-06-0001	\$0.00	\$17,868,376.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$17,868,376.00
B-19-DV-06-0001	\$0.00	\$17,868,376.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$17,868,376.00
B-19-DV-06-0001	\$0.00	\$17,868,376.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$1,953.59	\$167,423.76
B-19-DV-06-0001	\$1,953.59	\$167,423.76
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$1,953.59	\$167,423.76
B-19-DV-06-0001	\$1,953.59	\$167,423.76
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$1,953.59	\$167,423.76
PARADISE, TOWN OF	\$1,953.59	\$167,423.76
Most Impacted and Distressed Expended	\$1,953.59	\$66,862.26
B-19-DV-06-0001	\$1,953.59	\$66,862.26
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The project consist of public service activities (workforce training and participant supportive services) and public facility improvements to implement the training program. The Paradise workforce training program will result in improving one workforce training facility, called the Paradise RISE Center. The public facility improvement activities will take place at an existing building on Paradise High School campus located at 5911 Maxwell Drive in Paradise. The building is 10,100 square feet, and currently consists of Career and Technical Education (CTE) training space with some equipment, as well as classroom space. The estimated budget for public facility improvements is \$5.5 million, this portion of the project will be closely coordinated with Paradise Unified School District. The scope of work for the facility



improvements would update the facility for current equipment used in welding, sheet metal work, plumbing, electrical, and construction/wood working training. The interior of the space would be rehabilitated to current training standards for the training programs intended to occupy the space. Training programs and access to the participant supportive services will be provided at this location once the improvements are completed. Training will also be provided at Butte College. No improvements are needed to Butte College prior to training commencement.

Additionally, the Paradise RISE program will serve 500 LMI individuals with its workforce training program and offer 13 participant supportive services. The beneficiaries will be primarily high school students from the Paradise area for training in the construction and medical fields. Classes will also be available to college students and adults in Butte County.

Location Description:

Activity Progress Narrative:

The Paradise Resilient Infrastructure and Sustainable Education Center (RISE) is currently finalizing program class schedule, providing courses through spring 2028. Staff completed procurement process for compliance consultant and made selection for Town Council approval next quarter. HR process will be completed for project coordinator and onboarding will begin for coordinator to begin work on project. Project is working with partners and developers to determine list of planned improvements planned for next quarter. Continued coordination with partners for start of project in Summer with large scale implementation in Fall. Final MOU signatures from all partners are anticipated to be executed next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-WDDC-23002

Activity Title: Lake Wildfire Resilience Workforce Program (LWRWP)

Activity Type:

Public services

Project Number:

2018 Economic Revitalization

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Workforce Development

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

Workforce Alliance of the North Bay

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$4,706,721.00
B-19-DV-06-0001	\$0.00	\$1,752,752.00
B-19-DV-06-0002	\$0.00	\$2,953,969.00
Total Budget	\$0.00	\$4,706,721.00
B-19-DV-06-0001	\$0.00	\$1,752,752.00
B-19-DV-06-0002	\$0.00	\$2,953,969.00
Total Obligated	\$0.00	\$4,706,721.00
B-19-DV-06-0001	\$0.00	\$1,752,752.00
B-19-DV-06-0002	\$0.00	\$2,953,969.00
Total Funds Drawdown	\$154,796.40	\$2,325,130.46
B-19-DV-06-0001	\$117,315.70	\$182,706.12
B-19-DV-06-0002	\$37,480.70	\$2,142,424.34
Program Funds Drawdown	\$154,796.40	\$2,325,130.46
B-19-DV-06-0001	\$117,315.70	\$182,706.12
B-19-DV-06-0002	\$37,480.70	\$2,142,424.34
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$144,219.37	\$2,302,617.78
Workforce Alliance of the North Bay	\$144,219.37	\$2,302,617.78
Most Impacted and Distressed Expended	\$0.00	\$2,063,618.15
B-19-DV-06-0001	\$0.00	\$2,816.41
B-19-DV-06-0002	\$0.00	\$2,060,801.74

Activity Description:

The Lake Wildfire Resilience Workforce Program consist of Public Service activities (workforce training and participant supportive services) and Public Facility Acquisition and Improvement activities to implement the workforce training program. The Lake Workforce Program project will address several unmet needs in the Lake County workforce and economy resulting from the 2018 Wildfires through public service, public facility acquisition, and public facility improvement activities. Workforce Alliance of the North Bay (WANB) will partner with Tribal EcoRestoration Alliance (TERA) to provide wildfire resilience workforce training including conservation field work, ecological management, and wildland fire and forest restoration management. As a result, the Lake County region will be better equipped to face the long-term efforts needed to recover and rebuild from the 2018 disasters and will be



more resilient to future disasters.

This project will serve 100 Lake County low- and moderate- income residents. Additionally, recruitment efforts will focus particularly on young adults recently graduating from high school or an alternative school who are ready to enter the workforce. Trainees in the program will be offered fourteen (14) supportive services provided by WANB which are crucial for long-term success. The WANB will acquire and make minor improvements to an existing property with three buildings, (a residence with an office, a barn, and a workshop) to provide a sufficient training facility. The facility will be the permanent homebase for TERA's suite of workforce development programs, which will provide the long-term, stable home necessary to continue operating this program in the community.

Location Description:

Activity Progress Narrative:

During this quarter, the Lake Wildfire Resilience Workforce Program completed outreach and recruitment for the upcoming cohorts to begin April and June 2026. Staff attended several outreach events; College and Career Day in Lakeport and Mentor day at Lower Lake High school. During the quarter, career exploration workshops and a financial workshop were held for the participants to gain additional support and outreach was conducted at Lake County Volunteer Fire meeting, information sessions, High school career days, and other community events. TERA website has an open interest form that is actively taking names of individuals who want to apply for the 2026 cohorts. To date, the project has expended \$2,151,933.424 (45%) of the \$4,706,721.00 awarded funds. An additional \$300,823.18 in expenditures is pending review for reimbursement approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	32/0	7/0	39/100	100.00
# of Cases opened	0	0	0	39/0	0/0	39/0	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	32/0	7/0	39/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-WDDC-23003

Activity Title: Ventura County Healthcare Employment Accelerator (VC HEAL)

Activity Type:

Public services

Project Number:

2018 Economic Revitalization

Projected Start Date:

12/01/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Workforce Development

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

County of Ventura

Overall

	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$7,477,193.86
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$7,477,193.86
Total Budget	\$0.00	\$7,477,193.86
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$7,477,193.86
Total Obligated	\$0.00	\$7,477,193.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$7,477,193.00
Total Funds Drawdown	\$334,775.03	\$1,072,173.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$334,775.03	\$1,072,173.00
Program Funds Drawdown	\$334,775.03	\$1,072,173.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$334,775.03	\$1,072,173.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$322,739.10	\$1,072,173.00
County of Ventura	\$322,739.10	\$1,072,173.00
Most Impacted and Distressed Expended	\$0.00	\$209,231.68
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$209,231.68

Activity Description:

The VC HEAL project will address the unmet needs from the 2018 wildfires in Ventura County through public service activities by offering workforce training for 215 LMI Ventura County residents in healthcare occupations, restoring healthcare infrastructure, creating job opportunities, promoting community well-being, strengthening disaster preparedness, and ultimately building a more resilient healthcare system and community. Enrollees of the healthcare training will take coursework in synchronous (virtual online) and asynchronous (online and self-study) interactive learning modalities. The required on-site clinical externships will take place at approved partner sites, (e.g. clinics and hospitals) in Ventura County. VC HEAL will acquire a mobile unit to reach out to communities that may have transportation barriers or difficulty accessing our traditional job centers, vital for



residents in rural areas of Ventura County. By bringing services directly to residents, a mobile job center will reduce barriers to participation in the VC HEAL program, making it more convenient for eligible people to learn about and enroll in the healthcare training programs. The mobile unit job center will also be used to target outreach efforts to specific residents or populations that have been disproportionately affected by the disaster or that have a high need for healthcare training. VC HEAL will also provide participants supportive and career services to 215 eligible LMI participants.

Location Description:

Activity Progress Narrative:

During this quarter, the Ventura County Healthcare Employment Accelerator (VC HEAL) training program had 2 participants successfully completed training programs in healthcare training programs under the VC HEAL program. VC HEAL program has enrolled 180 participants, achieving 72% of the 250-participation goal. The Workforce on Wheels (WOW) Mobile Unit is now active and remained active throughout the quarter, reaching individuals in underserved communities who face transportation and access barriers. The unit replicates the full resource room experience available at the AJCC, providing no-cost healthcare training information in the community. The program will continue to enroll participants toward the 250-participant goal, sustaining approximately 7 new enrollments per month. Primary focus is shifting from enrollment to job placement, Measurable Skills Gains (MSGs), credential documentation, and Supportive Service Requests (SSRs) that support successful employment transitions. OJT placements and employer engagement will continue to expand direct hiring pipelines for participants completing training. To date, the project has expended \$922,065.75 (12%) of the \$7,477,193.00 awarded funds. An additional \$435,538.36 in expenditures is pending review for reimbursement approval. The program remains focused on expanding healthcare training opportunities, strengthening enrollment workflows, improving data quality, and building partnerships with employers and training providers across Ventura County.

Female Head of Household

13

Hispanic Ethnicity Plus Race of Beneficiaries

Actuals:

(this reporting period)

American Indian/Alaska Native

1

American Indian/Alaska Native and Black/African American

1

American Indian/Alaska Native and White

0

Asian

0

Asian and White

0

Black/African American

0

Black/African American and White

0

Native Hawaiian/Other Pacific Islander

0

Other Multi-Racial

0

White

18

Unknown Race

4

Non-Hispanic Ethnicity Plus Race of Beneficiaries

Actuals:

(this reporting period)

American Indian/Alaska Native

0

American Indian/Alaska Native and Black/African American

0

American Indian/Alaska Native and White

1

Asian

1

Asian and White

0

Black/African American

1



Black/African American and White
1
Native Hawaiian/Other Pacific Islander
0
Other Multi-Racial
0
White
5
Unknown Race
0

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	2	0	2	10/0	0/0	30/250	33.33
# of Cases opened	25	5	31	88/0	17/0	134/0	78.36

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-WDDC-23004

Activity Title: City of Redding-Shasta county Workforce Recovery training Program (WRTP)

Activity Type:

Public services

Project Number:

2018 Economic Revitalization

Projected Start Date:

12/01/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Workforce Development

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

City of Redding

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$8,648,109.34
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$8,648,109.34
Total Budget	\$0.00	\$8,648,109.34
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$8,648,109.34
Total Obligated	\$0.00	\$8,648,109.34
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$8,648,109.34
Total Funds Drawdown	\$269,076.36	\$4,826,332.43
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$269,076.36	\$4,826,332.43
Program Funds Drawdown	\$269,076.36	\$4,826,332.43
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$269,076.36	\$4,826,332.43
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$220,870.37	\$4,809,159.21
City of Redding	\$220,870.37	\$4,809,159.21
Most Impacted and Distressed Expended	\$0.00	\$71,409.13
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$71,409.13

Activity Description:

The Shasta County Workforce Recovery Training Program (WRTP) consist of Public Service activities (workforce training and participant supportive services) and Public Facility Acquisition activities to implement the workforce training program. The Workforce Recovery Training Program (WRTP) is a new program that will address unmet needs in Shasta County resulting from the 2018 wildfires by providing accessible workforce training pathways for LMI residents, so they can gain skills, receive supportive services, access jobs and advance overall long-term community recovery within Shasta County. This project provides public service activities through workforce training in trades that are essential to Shasta County disaster recovery, such as general construction, culinary, emergency response, forest restoration and management, healthcare, clerical



and education personnel, and entrepreneur support. The WRTP will also offer twelve (12) participant supportive services. CDBG-DR funds will also be used for public facility acquisition activities by acquiring three (3) properties in Shasta County to serve as the WRTP hub where training will take place and acquire one (1) mobile unit that will bring the services of the WRTP to areas throughout rural areas in Shasta County.

Location Description:

Activity Progress Narrative:

During this quarter, the Shasta County Workforce Recovery Training Program (WRTP) enrolled 27 additional training participants in various training program. The program also provided numerous participant supportive services in health and wellness, capacity building, family support, basic needs, and life skill services through approved service providers. Participants received training in Culinary Arts, Construction, Fire Science/Protective Services, and Medical Career Pathways. These focus on job skills, industry exposure, and work readiness, with case management and support to ensure successful training and employment progress. City of Redding is also working with contractors to prepare for facility improvements for the training program's leased space. To date, the project has expended \$ 4,689,930.61 (54%) of the \$8,648,107.00 awarded funds. An additional \$45,040.58 in expenditures is pending review for reimbursement approval.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	3		6/0	
# of Non-business	5		14/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/0	3/0	3/200	100.00
# of Cases opened	26	1	27	83/0	8/0	127/0	71.65

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	26	1	27	83/0	8/0	91/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Housing - Homebuyer Assistance Program / 2018

Grantee Activity Number: D181-HBDC-PRGRM

Activity Title: 2018 Housing - Homebuyer Assistance Program

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
2018 Housing - Homebuyer Assistance Program

Projected Start Date:
12/01/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
2018 Homebuyer Assistance Program (HBA)

Projected End Date:
12/01/2030

Completed Activity Actual End Date:

Responsible Organization:
GOLDEN STATE FINANCE AUTHORITY

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$29,592.23)	\$20,863,626.77
B-19-DV-06-0001	(\$29,592.23)	\$20,863,626.77
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	(\$29,592.23)	\$20,863,626.77
B-19-DV-06-0001	(\$29,592.23)	\$20,863,626.77
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$399,133.56	\$20,863,626.90
B-19-DV-06-0001	\$399,133.56	\$20,863,626.90
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$510,839.34	\$12,024,347.43
B-19-DV-06-0001	\$510,839.34	\$12,024,347.43
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$510,839.34	\$12,024,347.43
B-19-DV-06-0001	\$510,839.34	\$12,024,347.43
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$510,839.34	\$13,206,268.86
GOLDEN STATE FINANCE AUTHORITY	\$510,839.34	\$13,206,268.86
Most Impacted and Distressed Expended	\$510,839.34	\$13,713,426.78
B-19-DV-06-0001	\$510,839.34	\$13,713,426.78
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Homebuyer Assistance Program (HBA) provides down payment and other housing assistance to low to moderate income disaster impacted homeowners and renters in the most impacted and distressed (MID) areas, enabling them to relocate outside of high and very high Fire Hazard Severity Zones. Applicants are eligible to receive up to \$350,000 as a forgivable loan and housing counseling services.

Location Description:

Activity Progress Narrative:

Program is continuing to accept application, underwriting and closing loans.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		1		14/29
# of Singlefamily Units		1		14/29

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	1/0	12/29	14/29	92.86
# Owner	0	0	1	1/0	12/29	14/29	92.86

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-HBDC-PRGRM

Activity Title: 2018 Housing - Homebuyer Assistance Program 2

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

2018 Housing - Homebuyer Assistance Program

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

2018 Homebuyer Assistance Program (HBA)

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

GOLDEN STATE FINANCE AUTHORITY

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$12,445.03)	\$21,771,261.40
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	(\$12,445.03)	\$21,771,261.40
Total Budget	(\$12,445.03)	\$21,771,261.40
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	(\$12,445.03)	\$21,771,261.40
Total Obligated	(\$12,444.59)	\$21,771,261.84
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	(\$12,444.59)	\$21,771,261.84
Total Funds Drawdown	\$556,757.03	\$12,797,932.84
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$556,757.03	\$12,797,932.84
Program Funds Drawdown	\$556,757.03	\$12,797,932.84
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$556,757.03	\$12,797,932.84
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$556,467.03	\$12,797,156.46
GOLDEN STATE FINANCE AUTHORITY	\$556,467.03	\$8,254,761.82
State of California	\$0.00	\$4,542,394.64
Most Impacted and Distressed Expended	\$556,467.03	\$12,797,156.46
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$556,467.03	\$12,797,156.46

Activity Description:

The Homebuyer Assistance Program (HBA) provides down payment and other housing assistance to low to moderate income disaster impacted homeowners and renters in the most impacted and distressed (MID) areas, enabling them to relocate outside of high and very high Fire Hazard Severity Zones. Applicants are eligible to receive up to \$350,000 as a forgivable loan and housing counseling services.

Location Description:



Activity Progress Narrative:

Program is continuing to accept application, underwriting and closing loans.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		17/31	
# of Singlefamily Units	2		17/31	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	1/0	16/31	17/31	100.00
# Owner	0	2	2	1/0	16/31	17/31	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Housing - Multifamily Housing / 2018 Multifamily



Grantee Activity Number: 2018 Multifamily Housing

Activity Title: 2018 Multifamily Housing

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$20,554,735.53
B-19-DV-06-0001	\$0.00	\$2,591,628.35
B-19-DV-06-0002	\$0.00	\$17,963,107.18
Total Budget	\$0.00	\$20,554,735.53
B-19-DV-06-0001	\$0.00	\$2,591,628.35
B-19-DV-06-0002	\$0.00	\$17,963,107.18
Total Obligated	\$0.00	\$5,399,225.73
B-19-DV-06-0001	\$0.00	\$2,591,628.35
B-19-DV-06-0002	\$0.00	\$2,807,597.38
Total Funds Drawdown	\$73,694.96	\$3,246,527.73
B-19-DV-06-0001	\$45,083.70	\$1,694,119.98
B-19-DV-06-0002	\$28,611.26	\$1,552,407.75
Program Funds Drawdown	\$73,694.96	\$3,246,527.73
B-19-DV-06-0001	\$45,083.70	\$1,694,119.98
B-19-DV-06-0002	\$28,611.26	\$1,552,407.75
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$67,979.82	\$2,179,004.60
State of California	\$67,979.82	\$2,179,004.60
Most Impacted and Distressed Expended	\$67,979.82	\$2,080,349.33
B-19-DV-06-0001	\$45,083.70	\$1,456,388.43
B-19-DV-06-0002	\$22,896.12	\$623,960.90

Activity Description:

The Multifamily Housing Program will fund affordable multifamily housing units for unmet needs of DR-4382 and DR-4407. Additional activities will be established as the projects are identified and funded and the budget captured in this project-wide Activity decreased.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.



Activity Progress Narrative:

2 projects have upcoming construction closings, 13 projects under construction, 1 projects currently leasing up, and 16 projects that are fully leased.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-00021

Activity Title: City of Clearlake MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Completed Activity Actual End Date:**Responsible Organization:**

Clearlake

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$14,244,292.00
B-19-DV-06-0001	\$0.00	\$14,244,292.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$14,244,292.00
B-19-DV-06-0001	\$0.00	\$14,244,292.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$14,244,292.00
B-19-DV-06-0001	\$0.00	\$14,244,292.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$286.49	\$2,398.97
B-19-DV-06-0001	\$286.49	\$2,398.97
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$286.49	\$2,398.97
B-19-DV-06-0001	\$286.49	\$2,398.97
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$286.49	\$2,398.97
Clearlake	\$286.49	\$2,398.97
Most Impacted and Distressed Expended	\$286.49	\$2,398.97
B-19-DV-06-0001	\$286.49	\$2,398.97
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$5,650,917.00 of 2018 MHP funding to the City of Clearlake, which was heavily impacted by Disaster Declaration DR-4344 in October 2017 and DR-4353 in December 2017/January 2018, to fund new-construction of two low-to-moderate income housing projects. The Oak Valley Villa project is under Activity number D181-MFDC-M0031 and it is anticipated that the Clearlake Apartments project will be approved for funding. When this project is finalized, an Activity will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:

Activity Progress Narrative:

Clealake apartments closed construction financing 12/9/2025.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-21001

Activity Title: County of Shasta MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

County of Shasta

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$950,934.00
B-19-DV-06-0001	\$0.00	\$950,934.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$950,934.00
B-19-DV-06-0001	\$0.00	\$950,934.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$950,934.00
B-19-DV-06-0001	\$0.00	\$950,934.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$226.86	\$299,639.64
B-19-DV-06-0001	\$226.86	\$299,639.64
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$226.86	\$299,639.64
B-19-DV-06-0001	\$226.86	\$299,639.64
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$226.86	\$290,092.26
County of Shasta	\$226.86	\$290,092.26
Most Impacted and Distressed Expended	\$226.86	\$290,092.26
B-19-DV-06-0001	\$226.86	\$290,092.26
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$5,023,554.00 to the Shasta County, which was heavily impacted by the 2018 federally-declared disaster, for new construction of low-to-moderate income housing units. It is anticipated that three projects will be funded, including the Shasta Lake Apartments Project that is a joint project between the City of Shasta Lake and the County of Shasta. When these projects are finalized, a Activity will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:



Activity Progress Narrative:

Shasta Lake Apartments closed construction 10/2025 and was 100% leased as of 1/30/26.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	4		4/4	
#Sites re-used	8		8/0	
#Units exceeding Energy Star	8		8/0	
#Units with bus/rail access	6		6/0	
#Units with other green	8		8/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	8		8/8	
# of Multifamily Units	8		8/8	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	8	0	8	8/4	0/4	8/8	100.00
# Renter	8	0	8	8/4	0/4	8/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-21003

Activity Title: City of Oroville MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

City of Oroville

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$527,715.88
B-19-DV-06-0001	\$0.00	\$527,715.88
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$527,715.88
B-19-DV-06-0001	\$0.00	\$527,715.88
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$527,715.88
B-19-DV-06-0001	\$0.00	\$527,715.88
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$2,575.28	\$464,212.23
B-19-DV-06-0001	\$2,575.28	\$464,212.23
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$2,575.28	\$464,212.23
B-19-DV-06-0001	\$2,575.28	\$464,212.23
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$2,575.28	\$453,720.54
City of Oroville	\$2,575.28	\$453,720.54
Most Impacted and Distressed Expended	\$2,575.28	\$453,720.54
B-19-DV-06-0001	\$2,575.28	\$453,720.54
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$17,000,089.00 to the City of Oroville, which was heavily impacted by the 2018 federally-declared disaster, for new construction of low-to-moderate income housing units. One project, the Lincoln Street Family has been awarded and is captured under Activity Number D181-MFDC-M0068. City of Oroville has provided one conditional commitment to a project that anticipates applying for CTCAC tax credits in Q4 and will be funded under this MSA. When this project is finalized, a separate Activity will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:



Activity Progress Narrative:

One project is under construction, the other has achieved full occupancy.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-21005

Activity Title: City of Lakeport MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

City of Lakeport

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$10,005,601.00
B-19-DV-06-0001	\$0.00	\$10,005,601.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$10,005,601.00
B-19-DV-06-0001	\$0.00	\$10,005,601.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,005,601.00
B-19-DV-06-0001	\$0.00	\$10,005,601.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$3,153,031.05	\$3,181,774.76
B-19-DV-06-0001	\$3,153,031.05	\$3,181,774.76
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$3,153,031.05	\$3,181,774.76
B-19-DV-06-0001	\$3,153,031.05	\$3,181,774.76
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$3,153,031.05	\$3,181,774.76
City of Lakeport	\$0.00	\$206.21
State of California	\$3,153,031.05	\$3,181,568.55
Most Impacted and Distressed Expended	\$3,153,031.05	\$3,181,774.76
B-19-DV-06-0001	\$3,153,031.05	\$3,181,774.76
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$10,005,601.00 to the City of Lakeport, which was heavily impacted by the 2018 federally-declared disaster, for construction of low-to-moderate income housing units. It is anticipated that two new-construction MHP projects will be funded under this MSA. As these projects are finalized, separate Activities will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:

City of Lakeport



Activity Progress Narrative:

Parkside Apartments started construction 7/2025 and is expected to be completed the end of Q4 2026.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-21006

Activity Title: City of Chico MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

City of Chico

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$317,901.00
B-19-DV-06-0001	\$0.00	\$317,901.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$317,901.00
B-19-DV-06-0001	\$0.00	\$317,901.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$317,901.00
B-19-DV-06-0001	\$0.00	\$317,901.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$505.04	\$267,519.12
B-19-DV-06-0001	\$505.04	\$267,519.12
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$505.04	\$267,519.12
B-19-DV-06-0001	\$505.04	\$267,519.12
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$505.04	\$267,519.12
City of Chico	\$505.04	\$267,519.12
Most Impacted and Distressed Expended	\$505.04	\$267,519.12
B-19-DV-06-0001	\$505.04	\$267,519.12
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$32,496,114.00 to the City of Chico, which was heavily impacted by the 2018 federally-declared disaster, for construction of low-to-moderate income housing units. The City of Chico MHP MSA has currently funded one new construction project, which is captured under Activity Number D182-MFDC-M0030, and is anticipating funding an additional two new construction projects. As these projects are finalized, separate Activities will be added and the budget reflected in this MSA-level Activity reduced.



Location Description:

Activity Progress Narrative:

All three projects have completed construction and fully leased-up as of the end of Q4 2025.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-21010

Activity Title: City of Gridley MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Completed Activity Actual End Date:**Responsible Organization:**

GRIDLEY, CITY OF

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$2,394,037.00
B-19-DV-06-0001	\$0.00	\$2,394,037.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$2,394,037.00
B-19-DV-06-0001	\$0.00	\$2,394,037.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,394,037.00
B-19-DV-06-0001	\$0.00	\$2,394,037.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$2,404.68	\$19,407.80
B-19-DV-06-0001	\$2,404.68	\$19,407.80
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$2,404.68	\$19,407.80
B-19-DV-06-0001	\$2,404.68	\$19,407.80
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$2,404.68	\$17,616.67
GRIDLEY, CITY OF	\$2,404.68	\$17,616.67
Most Impacted and Distressed Expended	\$2,404.68	\$17,616.67
B-19-DV-06-0001	\$2,404.68	\$17,616.67
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$2,394,037.00 to the City of Gridley, which was heavily impacted by the 2018 federally-declared disaster, to fund the new construction of low-to-moderate income housing units. It is anticipated that one project will be funded under this allocation. When this project is finalized, an Activity will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:

Activity Progress Narrative:

One project will be funded under this MSA, and it began construction in December of 2025.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-21011

Activity Title: County of Ventura MSA

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

County of Ventura

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$70,417.00
B-19-DV-06-0001	\$0.00	\$70,417.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$70,417.00
B-19-DV-06-0001	\$0.00	\$70,417.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$70,417.00
B-19-DV-06-0001	\$0.00	\$70,417.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$146.08	\$30,801.49
B-19-DV-06-0001	\$146.08	\$30,801.49
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$146.08	\$30,801.49
B-19-DV-06-0001	\$146.08	\$30,801.49
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$146.08	\$30,801.49
County of Ventura	\$146.08	\$30,801.49
Most Impacted and Distressed Expended	\$146.08	\$30,801.49
B-19-DV-06-0001	\$146.08	\$30,801.49
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$3,434,070.00 to the County of Ventura, which was heavily impacted by the 2018 federally-declared disaster, to fund reconstruction/rehabilitation of low-to-moderate income housing units. It is anticipated that one reconstruction/rehabilitation project will be approved. When this project is finalized, an Activity will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:



Activity Progress Narrative:

Step Up Thousand Oaks is in foreclosure and \$0 CDBG-DR funds have been expended and construction was never completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0022

Activity Title: Olive Ranch Senior

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,795,000.00
B-19-DV-06-0001	\$0.00	\$1,795,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,795,000.00
B-19-DV-06-0001	\$0.00	\$1,795,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,795,000.00
B-19-DV-06-0001	\$0.00	\$1,795,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$5,116.79	\$1,729,419.31
B-19-DV-06-0001	\$5,116.79	\$1,729,419.31
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$5,116.79	\$1,729,419.31
B-19-DV-06-0001	\$5,116.79	\$1,729,419.31
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$5,116.79	\$1,729,384.44
Butte County	\$5,116.79	\$1,729,384.44
Most Impacted and Distressed Expended	\$5,116.79	\$1,729,384.44
B-19-DV-06-0001	\$5,116.79	\$1,729,384.44
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed project would construct 51-affordable housing units for seniors aged 55 and older on a 3.542-acre parcel. The complex would be comprised of a three-story residential building with a unit mix that includes 42 one-bedroom units with 709 square feet and 8 two-bedroom units with 929 square feet; one additional twobedroom unit would be designated for on-site management. The project would include necessary grading and site preparation, construction of the buildings, parking areas, landscaping and necessary infrastructure including, but not limited to, curbing, gutters, sidewalks, storm drains, street lighting and signage. The total estimated project cost would be approximately \$19,447,492, including \$1,600,000 funded by HCD.

Location Description:



Activity Progress Narrative:

Construction began 4/1/22 and ended 2/13/24. Lease up is completed 9/25/24. The County is working on closeout documents.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		10/5	
# of Section 3 Labor Hours	0		3152/0	
# of Total Labor Hours	0		1470/0	
#Sites re-used	0		1/0	
#Units exceeding Energy Star	0		10/10	
#Units with bus/rail access	0		10/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		10/10	
# of Multifamily Units	0		10/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	10/10	0/0	10/10	100.00
# Renter	0	0	0	10/10	0/0	10/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0025

Activity Title: Butte Cussick Apartments

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$5,404,091.00
B-19-DV-06-0001	\$0.00	\$5,404,091.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$5,404,091.00
B-19-DV-06-0001	\$0.00	\$5,404,091.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,404,091.00
B-19-DV-06-0001	\$0.00	\$5,404,091.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$16,242.53	\$4,772,130.73
B-19-DV-06-0001	\$16,242.53	\$4,772,130.73
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$16,242.53	\$4,772,130.73
B-19-DV-06-0001	\$16,242.53	\$4,772,130.73
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$16,242.53	\$6,034,757.55
Butte County	\$16,242.53	\$6,034,757.55
Most Impacted and Distressed Expended	\$16,242.53	\$6,034,757.55
B-19-DV-06-0001	\$16,242.53	\$6,034,757.55
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Multifamily housing project including childcare facilities, consists of the new construction of seven three-story residential buildings, one of which will house a community room and a parking lot on an approximately 3.23 acre in-fill site. The project will have 75 units (including 74 restricted unit and 1 Manager's unit) consisting of one-, two-, and three-bedroom units; a designated childcare center; an on-site tot lot; half-court basketball court; dog area; multiple winding walkways through landscaped areas, among other features.

Among these, there are 74 DR units.

- 21 unit @ <30% AMI include 3 1-bedroom units, 9 2-bedroom units, 7 3-bedroom units, 2 4-bedroom units
- 35 units @ <40% AMI include 3 1-bedroom units, 10 2-bedroom units, 16 3-bedroom units, 6 4-bedroom units
- 14 units @ <50% AMI include 1 1-bedroom unit, 4 2-bedroom units, 8 3-bedroom units, 1 4-bedroom unit



- 4 units @ <60% AMI include 1 1-bedroom unit, 1 2-bedroom unit, 1 3-bedroom unit, 1 4-bedroom unit

Location Description:

Activity Progress Narrative:

Construction began 11/1/23 and ended 7/31/25. Lease up completed on 9/25/25.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		48/22	
# of Section 3 Labor Hours	0		22081/0	
# of Targeted Section 3 Labor	0		424/0	
# of Total Labor Hours	0		54734/0	
#Sites re-used	0		1/0	
#Units exceeding Energy Star	0		74/74	
#Units with bus/rail access	0		74/74	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		74/74	
# of Multifamily Units	0		74/74	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	70/74	4/0	74/74	100.00
# Renter	0	0	0	70/74	4/0	74/74	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0026

Activity Title: Oak Park Family Apartments

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

Butte County

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Jan 1 thru Mar 31, 2026 To Date

Total Projected Budget from All Sources	\$23,523,918.00	\$35,523,918.00
B-19-DV-06-0001	(\$11,999,582.17)	\$417.83
B-19-DV-06-0002	\$35,523,500.17	\$35,523,500.17
Total Budget	\$23,523,918.00	\$35,523,918.00
B-19-DV-06-0001	(\$11,999,582.17)	\$417.83
B-19-DV-06-0002	\$35,523,500.17	\$35,523,500.17
Total Obligated	\$23,523,918.00	\$35,523,918.00
B-19-DV-06-0001	(\$11,999,582.17)	\$417.83
B-19-DV-06-0002	\$35,523,500.17	\$35,523,500.17
Total Funds Drawdown	\$3,989,689.26	\$3,989,689.26
B-19-DV-06-0001	\$417.83	\$417.83
B-19-DV-06-0002	\$3,989,271.43	\$3,989,271.43
Program Funds Drawdown	\$3,989,689.26	\$3,989,689.26
B-19-DV-06-0001	\$417.83	\$417.83
B-19-DV-06-0002	\$3,989,271.43	\$3,989,271.43
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$3,989,689.26	\$3,989,689.26
Butte County	\$3,989,689.26	\$3,989,689.26
Most Impacted and Distressed Expended	\$3,989,689.26	\$3,989,689.26
B-19-DV-06-0001	\$417.83	\$417.83
B-19-DV-06-0002	\$3,989,271.43	\$3,989,271.43

Activity Description:

The project would develop approximately 6.6-acre site currently containing three multi-family residential buildings, two of which are abandoned. The proposed project would develop the site into a residential and senior housing community in two phases. Development would include senior housing (Oak Park Senior Apartments) with 18 studios, 41 one-bedroom units, and one manager unit and family housing (Oak Park Family Apartments) with 38 one-bedroom units, 18 two-bedroom units, and 18 three-bedroom units, and one a manager unit. At least one of the buildings currently residing on the site would need to be demolished. Other amenities would include parking stalls, various stores, management offices, and a pool.



Among 76 units within Oak Park Family Apartments (including 1 manager's unit), there are 60 DR units:

- 4 one-bedroom units @<30% AMI
- 4 one-bedroom units @<40% AMI
- 24 one-bedroom units @<50% AMI
- 6 one-bedroom units @<60% AMI
- 2 two-bedroom units @<30% AMI
- 11 two-bedroom units @<50% AMI
- 2 three-bedroom units @<30% AMI
- 7 three-bedroom units @<50% AMI

Construction is expected to start in 09/2025 and complete in 03/2027 with lease up by 06/2027.

Location Description:

Activity Progress Narrative:

The project closed construction Q4 2025 and is currently under construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0027

Activity Title: Oak Park Senior Apartments

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$6,803,800.00
B-19-DV-06-0001	\$0.00	\$6,803,800.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$6,803,800.00
B-19-DV-06-0001	\$0.00	\$6,803,800.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,803,800.00
B-19-DV-06-0001	\$0.00	\$6,803,800.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$3,415,774.31	\$3,919,059.71
B-19-DV-06-0001	\$3,415,774.31	\$3,919,059.71
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$3,415,774.31	\$3,919,059.71
B-19-DV-06-0001	\$3,415,774.31	\$3,919,059.71
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$3,414,319.39	\$3,919,059.71
Butte County	\$3,414,319.39	\$3,919,059.71
Most Impacted and Distressed Expended	\$3,414,319.39	\$3,919,059.71
B-19-DV-06-0001	\$3,414,319.39	\$3,919,059.71
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The project would develop approximately 6.6-acre site currently containing three multi-family residential buildings, two of which are abandoned. The proposed project would develop the site into a residential and senior housing community in two phases. Development would include senior housing (Oak Park Senior Apartments) with 18 studios, 41 one-bedroom units, and one manager unit and family housing (Oak Park Family Apartments) with 38 one-bedroom units, 19 two-bedroom units, and 18 three-bedroom units, and one manager unit. At least one of the buildings currently residing on the site would need to be demolished. Other amenities would include parking stalls, various stores, management offices, and a pool. Among 60 units within Oak Park Senior Apartments (including 1 manager's unit), there are 59 DR units:
 - 18 studios @ <60% AMI



- 9 one-bedroom units @ <30% AMI
- 9 one-bedroom units @ <40% AMI
- 15 one-bedroom units @ <50% AMI
- 8 one-bedroom units @ <60% AMI

Construction is expected to start in 4/2025 and complete in 10/2026 with lease up by 1/2027.

Location Description:

Activity Progress Narrative:

The project closed construction Q2 2025 and is currently under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	316/0
# of Total Labor Hours	0	805/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0030

Activity Title: Oleander Community Housing

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

City of Chico

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$6,359,287.00
B-19-DV-06-0001	\$0.00	\$6,359,287.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$6,359,287.00
B-19-DV-06-0001	\$0.00	\$6,359,287.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,359,287.00
B-19-DV-06-0001	\$0.00	\$6,359,287.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$18,941.53	\$6,233,288.88
B-19-DV-06-0001	\$18,941.53	\$6,233,288.88
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$18,941.53	\$6,233,288.88
B-19-DV-06-0001	\$18,941.53	\$6,233,288.88
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$18,941.53	\$6,215,743.86
City of Chico	\$18,941.53	\$6,215,743.86
State of California	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$18,941.53	\$6,215,743.86
B-19-DV-06-0001	\$18,941.53	\$6,215,743.86
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

D181-MFDC-M0030, the Oleander Community Housing project, is funded under the City of Chico MHP MSA to newly construct 37 extremely low income housing units.

Location Description:

City of Chico



Activity Progress Narrative:

Project finished leasing up in Q3 2025 and has nothing to report.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# ELI Households (0-30% AMI)		0		74/37
# of Elevated Structures		0		1/0
# of Section 3 Labor Hours		0		3079/0
# of Targeted Section 3 Labor		0		921/0
# of Total Labor Hours		0		14339/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	37/37	0/0	37/37	100.00
# Renter	0	0	0	37/37	0/0	37/37	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0032

Activity Title: Cussick Apartments

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

City of Chico

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$11,048,579.00
B-19-DV-06-0001	\$0.00	\$11,048,579.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$11,048,579.00
B-19-DV-06-0001	\$0.00	\$11,048,579.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,048,579.00
B-19-DV-06-0001	\$0.00	\$11,048,579.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$1,101,297.91	\$10,926,651.59
B-19-DV-06-0001	\$1,101,297.91	\$10,926,651.59
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$1,101,297.91	\$10,926,651.59
B-19-DV-06-0001	\$1,101,297.91	\$10,926,651.59
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$1,101,297.91	\$8,680,689.39
City of Chico	\$1,101,297.91	\$8,680,689.39
Most Impacted and Distressed Expended	\$1,101,297.91	\$8,680,689.39
B-19-DV-06-0001	\$1,101,297.91	\$8,680,689.39
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Multifamily housing project including childcare facilities, consists of the new construction of seven three-story residential buildings, one of which will house a community room and a parking lot on an approximately 3.23 acre in-fill site. The project will have 75 units consisting of one-, two-, and three-bedroom units; a designated childcare center; an on-site tot lot; half-court basketball court; dog area; multiple winding walkways through landscaped areas, among other features.

Location Description:



Activity Progress Narrative:

Project completed construction 7/31/25, finished leasing up 9/30/25.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# ELI Households (0-30% AMI)		0		42/22
# of Section 3 Labor Hours		0		12324/0
# of Targeted Section 3 Labor		0		1398/0
# of Total Labor Hours		0		32141/0
#Sites re-used		0		1/0
#Units exceeding Energy Star		0		74/75

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		74/75
# of Multifamily Units		0		74/75

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	70/75	4/0	74/75	100.00
# Renter	0	0	0	70/75	4/0	74/75	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0066

Activity Title: Table Mountain Apartments I

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$4,070,218.00
B-19-DV-06-0001	\$0.00	\$4,070,218.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$4,070,218.00
B-19-DV-06-0001	\$0.00	\$4,070,218.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,070,218.00
B-19-DV-06-0001	\$0.00	\$4,070,218.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$435.85	\$3,986,482.36
B-19-DV-06-0001	\$435.85	\$3,986,482.36
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$435.85	\$3,986,482.36
B-19-DV-06-0001	\$435.85	\$3,986,482.36
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$435.85	\$3,986,482.36
Butte County	\$435.85	\$3,986,482.36
Most Impacted and Distressed Expended	\$435.85	\$3,986,482.36
B-19-DV-06-0001	\$435.85	\$3,986,482.36
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed 95-unit affordable housing project would consist of four (4) three-story residential buildings to be built in two phases of 47- units and 48-units, respectively, on two parcels totaling approximately 5.54 acres. Phase I would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 22 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management. Phase II would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 23 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management. The total estimated project cost would be approximately \$19,626,669, including \$2,500,000 funded by HCD.



Location Description:

122 Mono Ave. Oroville, CA 95965

Activity Progress Narrative:

Construction began 6/26/23 and ended 5/25/24. Lease up is completed 12/23/24. The County is working on closeout documents.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# ELI Households (0-30% AMI)		0		24/7
# of Section 3 Labor Hours		0		6/0
# of Total Labor Hours		0		51/0
#Units exceeding Energy Star		0		18/12
#Units with bus/rail access		0		18/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	18/12	0.00
# Renter	0	0	0	0/12	0/0	18/12	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0067

Activity Title: EaglePointe Apartments

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$7,640,000.00
B-19-DV-06-0001	\$0.00	\$7,640,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$7,640,000.00
B-19-DV-06-0001	\$0.00	\$7,640,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,640,000.00
B-19-DV-06-0001	\$0.00	\$7,640,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$10,860.33	\$7,534,574.00
B-19-DV-06-0001	\$10,860.33	\$7,534,574.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$10,860.33	\$7,534,574.00
B-19-DV-06-0001	\$10,860.33	\$7,534,574.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$10,860.33	\$7,534,574.00
PARADISE, TOWN OF	\$10,860.33	\$7,534,574.00
Most Impacted and Distressed Expended	\$10,860.33	\$7,534,574.00
B-19-DV-06-0001	\$10,860.33	\$7,534,574.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed project is the new construction of 5 two-story buildings providing a total of 43-unit project (42 Units and 1 manager unit) and one community center with other open space play and passive areas on 6.53 acres. The project is located at 5975 Maxwell Drive within the Town of Paradise limits. The property is currently vacant and has a gradual sloping topography. The site offers good visibility and is located in a mixed-use area of the town with the local high school located directly to the South, vacant land to the East, and a large commercial retail center to the West. A mix of retail and commercial uses are located to the North.



Location Description:

Activity Progress Narrative:

Project fully leased as of May 2025.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	28/5
# of Section 3 Labor Hours	0	2628/0
# of Targeted Section 3 Labor	0	39/0
# of Total Labor Hours	0	16586/0
#Sites re-used	0	1/0
#Units exceeding Energy Star	0	84/42
#Units with bus/rail access	0	84/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	84/42
# of Multifamily Units	0	84/42

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	114/27	25/10	139/42	100.00
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	114/27	25/10	139/42	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0068

Activity Title: Lincoln Street Family Housing I

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

City of Oroville

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$8,394,095.06
B-19-DV-06-0001	\$0.00	\$8,394,095.06
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$8,394,095.06
B-19-DV-06-0001	\$0.00	\$8,394,095.06
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,394,095.06
B-19-DV-06-0001	\$0.00	\$8,394,095.06
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$541.80	\$8,111,412.56
B-19-DV-06-0001	\$541.80	\$8,111,412.56
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$541.80	\$8,111,412.56
B-19-DV-06-0001	\$541.80	\$8,111,412.56
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$541.80	\$8,153,183.15
City of Oroville	\$0.00	\$8,137,551.67
State of California	\$541.80	\$15,631.48
Most Impacted and Distressed Expended	\$541.80	\$8,138,093.47
B-19-DV-06-0001	\$541.80	\$8,084,447.24
B-19-DV-06-0002	\$0.00	\$53,646.23

Activity Description:

Lincoln Street Family Apartments is a proposed 61-unit affordable housing development that will target low-and very low-income families earning up to 30% and 60% of AMI. The unit mix is comprised of 31 two-bedroom apartments and 30 three-bedroom apartments, with gross monthly rents ranging from \$526 to \$1,215 depending on the unit type and AMI set asides. The Project, Phase I of a two phase project, is located on the southern portion of an approximately 11.8-acre parcel on the west side of Lincoln Street, just south of Wyandotte Avenue in the City of Oroville, California. The project will consist of 3 two- and three-story garden-style walk-up buildings with breezeways containing a mix of 2- and 3-bedroom units with one building including



an attached amenity space with property management functions. The project will contain a total of 77,024 gross SF, which is comprised of 74,240 SF of residential space and 2,784 SF of amenity and property management space and will include infrastructure improvements as necessary.

Location Description:

City of Oroville

Activity Progress Narrative:

Project finished leasing up in 2025.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	24/21
# of Section 3 Labor Hours	0	1982/0
# of Targeted Section 3 Labor	0	192/0
# of Total Labor Hours	0	5780/0
#Units exceeding Energy Star	0	30/61
#Units with bus/rail access	0	30/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	30/61
# of Multifamily Units	0	30/61

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0069

Activity Title: Table Mountain , Phase II

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$4,695,000.00
B-19-DV-06-0001	\$0.00	\$4,695,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$4,695,000.00
B-19-DV-06-0001	\$0.00	\$4,695,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,695,000.00
B-19-DV-06-0001	\$0.00	\$4,695,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$1,193.31	\$4,587,527.23
B-19-DV-06-0001	\$1,193.31	\$4,587,527.23
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$1,193.31	\$4,587,527.23
B-19-DV-06-0001	\$1,193.31	\$4,587,527.23
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$1,193.31	\$4,587,527.23
Butte County	\$1,193.31	\$4,587,527.23
Most Impacted and Distressed Expended	\$1,193.31	\$4,587,527.23
B-19-DV-06-0001	\$1,193.31	\$4,587,527.23
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed 95-unit affordable housing project would consist of four (4) three-story residential buildings to be built in two phases of 47-units and 48-units, respectively, on two parcels totaling approximately 5.54 acres. Phase I would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 22 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management. Phase II would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 23 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management.



Location Description:

Activity Progress Narrative:

Construction began 6/26/23 and ended 5/25/24. Lease up is completed 12/23/24. The County is working on closeout documents.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# ELI Households (0-30% AMI)	0	16/8
# of Section 3 Labor Hours	0	2381/0
# of Total Labor Hours	0	16527/0
#Units exceeding Energy Star	0	20/21
#Units with bus/rail access	0	21/0
#Units with other green	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	21/21
# of Multifamily Units	0	21/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	13/21	0/0	21/21	61.90
# Renter	0	0	0	13/21	0/0	21/21	61.90

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0071
Activity Title: Shasta Lake Apartments (County)

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

County of Shasta

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,832,620.00
B-19-DV-06-0001	\$0.00	\$1,832,620.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,832,620.00
B-19-DV-06-0001	\$0.00	\$1,832,620.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,832,620.00
B-19-DV-06-0001	\$0.00	\$1,832,620.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$22,109.42	\$1,597,213.95
B-19-DV-06-0001	\$22,109.42	\$1,597,213.95
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$22,109.42	\$1,597,213.95
B-19-DV-06-0001	\$22,109.42	\$1,597,213.95
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$22,109.42	\$1,597,213.95
County of Shasta	\$22,109.42	\$1,597,213.95
Most Impacted and Distressed Expended	\$22,109.42	\$1,597,213.95
B-19-DV-06-0001	\$22,109.42	\$1,597,213.95
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Construction of a mixed-use development along the north and south sides of Shasta Dam Blvd. on approximately 2.09 acres on two sites consisting of 7 parcels within the downtown core. The project includes 49 units (55,700 square feet) of affordable housing primarily on the upper floors of four buildings with up to 7,500 square feet of commercial space on the ground floors. It will offer 15 one-bedroom units (all 1 bedroom/1 bath), 20 two-bedroom units (10 2 bedroom/1 bath and 10 2 bedroom /2 bath), 14 three-bedroom units (all 3 bedroom/2 bath) including 1 two-bedroom nonincome generating manager's unit for households earning between 30% and 50% of the Area Median Income. Shasta Lake Apartments is one component of a larger downtown revitalization project in the City of Shasta Lake in partnership with the City and the local Redding Rancheria



Native American tribe.

Location Description:

Activity Progress Narrative:

Shasta Lake Apartments closed construction 10/2025 and was 100% leased as of 1/30/26.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# ELI Households (0-30% AMI)		4		6/8
#Sites re-used		8		8/1
#Units exceeding Energy Star		8		8/0
#Units with bus/rail access		8		8/0
#Units with other green		8		8/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		8		8/8
# of Multifamily Units		8		8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	4	8	4/8	4/0	8/8	100.00
# Renter	4	4	8	4/8	4/0	8/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0072

Activity Title: Step Up Thousand Oaks

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

County of Ventura

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$3,363,653.00)	\$0.00
B-19-DV-06-0001	(\$3,363,653.00)	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	(\$3,363,653.00)	\$0.00
B-19-DV-06-0001	(\$3,363,653.00)	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,363,653.00
B-19-DV-06-0001	\$0.00	\$3,363,653.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Ventura	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Step Up in Thousand Oaks is a supportive housing development converting a motel to an apartment building. It is reserving 100% of its seventy-eight (78) units, with the exception of a resident manager's unit, for extremely low-income households at or below 30% AMI.

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: D181-MFDC-M0073

Activity Title: Chico Bar Triangle

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Chico

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$14,770,347.00
B-19-DV-06-0001	\$0.00	\$14,770,347.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$14,770,347.00
B-19-DV-06-0001	\$0.00	\$14,770,347.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$14,770,347.00
B-19-DV-06-0001	\$0.00	\$14,770,347.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$27,999.67	\$13,204,244.42
B-19-DV-06-0001	\$27,999.67	\$13,204,244.42
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$27,999.67	\$13,204,244.42
B-19-DV-06-0001	\$27,999.67	\$13,204,244.42
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,184,921.97
City of Chico	\$0.00	\$13,184,921.97
Most Impacted and Distressed Expended	\$0.00	\$13,184,921.97
B-19-DV-06-0001	\$0.00	\$13,184,921.97
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The multifamily housing project consist of new construction of five two- and three-story residential buildings, one community building, and a parking lot on approximately 3.3 acres. The project will have 70 units consisting of one-, two-, and three-bedroom units with patios and porches and there will be an on -site tot lot near the community building that includes a managerial office, multi-purpose lounge, and a kitchenette. Some of the landscaping areas will provide storm water treatment for surface water run-off.

Location Description:



Activity Progress Narrative:

Project completed lease-up in Q4 2025. No new activity to report.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		36/18	
# of Section 3 Labor Hours	0		6100/0	
# of Targeted Section 3 Labor	0		17015/0	
# of Total Labor Hours	0		13691/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		69/69	
# of Singlefamily Units	0		69/69	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	69/69	0/0	69/69	100.00
# Renter	0	0	0	69/69	0/0	69/69	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0074

Activity Title: Greenfield Family Apartment

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$14,798,934.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$14,798,934.00
Total Budget	\$0.00	\$14,798,934.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$14,798,934.00
Total Obligated	\$0.00	\$14,798,934.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$14,798,934.00
Total Funds Drawdown	\$620,211.56	\$620,211.56
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$620,211.56	\$620,211.56
Program Funds Drawdown	\$620,211.56	\$620,211.56
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$620,211.56	\$620,211.56
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$620,211.56	\$620,211.56
Butte County	\$620,211.56	\$620,211.56
Most Impacted and Distressed Expended	\$620,211.56	\$620,211.56
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$620,211.56	\$620,211.56

Activity Description:

The proposed project would construct one three-story building to provide a total of 64 new affordable apartment units for low-income families and individuals. The 64 units would be comprised of fourteen (14) one-bedroom units, thirty-three (33) two-bedroom units and sixteen (16) three-bedroom units and one manager unit. Community indoor services would include a cafe and community room totaling over 4,000 sq. ft. on the ground floor for community activity uses, management, service space, and laundry services. Community outdoor services would include a play yard, a pool area with hot tub with a covered porch area. The project would be constructed on a vacant lot comprising 2.85-acres at the southwest corner of Esplanade and Greenfield Drive, in the City of Chico, CA.



Among 64 units within the project (including 1 manager's unit), there are 63 DR units:

- 3 one-bedroom units @<30% AMI
- 6 one-bedroom units @<40% AMI
- 5 one-bedroom units @<50% AMI
- 7 two-bedroom units @<30% AMI
- 21 two-bedroom units @<40% AMI
- 5 two-bedroom units @<50% AMI
- 4 three-bedroom units @<30% AMI
- 8 three-bedroom units @<40% AMI
- 4 three-bedroom units @<50% AMI

Construction is expected to start in 10/2025 and complete in 3/2027 with lease up by 6/2027.

Location Description:

Activity Progress Narrative:

Project closed construction financing 11.14.2025. Construction started 11/17/25 and expected to be complete 4/6/27. Lease up is expected by 7/6/27.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0075

Activity Title: Lakeridge Circle

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$35,467,866.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$35,467,866.00
Total Budget	\$0.00	\$35,467,866.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$35,467,866.00
Total Obligated	\$0.00	\$35,467,866.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$35,467,866.00
Total Funds Drawdown	\$2,511,815.33	\$2,511,815.33
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$2,511,815.33	\$2,511,815.33
Program Funds Drawdown	\$2,511,815.33	\$2,511,815.33
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$2,511,815.33	\$2,511,815.33
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$2,511,815.33	\$2,511,815.33
Butte County	\$2,511,815.33	\$2,511,815.33
Most Impacted and Distressed Expended	\$2,511,815.33	\$2,511,815.33
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$2,511,815.33	\$2,511,815.33

Activity Description:

The proposed project would include construction of a 64-unit affordable housing development to serve families, seniors, and persons with disabilities. The development would include eight, two-story residential buildings located along the western border of the site, and would consist of 16 one-bedroom units, 31 two-bedroom units, and 17 three-bedroom units. One of the three-bedroom units would be reserved for an on-site manager. Amenities would be located in the northern portion of the project site, and would include a community center, community garden, outdoor recreation area, and an on-site laundry room. The proposed units would be affordable for households earning between 30 to 60 percent of the area median income (AMI) for Butte County.



Among 64 units within the project (including 1 manager's unit), there are 63 DR units:

- 4 one-bedroom units @<30% AMI
- 3 one-bedroom units @<40% AMI
- 4 one-bedroom units @<50% AMI
- 5 one-bedroom units @<60% AMI
- 11 two-bedroom units @<30% AMI
- 5 two-bedroom units @<40% AMI
- 5 two-bedroom units @<50% AMI
- 10 two-bedroom units @<60% AMI
- 5 three-bedroom units @<30% AMI
- 3 three-bedroom units @<40% AMI
- 4 three-bedroom units @<50% AMI
- 4 three-bedroom units @<60% AMI

Construction is expected to start in TBD/2025 and complete in TBD/2026 with lease up by TBD/2027.

Location Description:

Activity Progress Narrative:

Project closed construction financing 8/22/25 and began construction on 10.21.25. Construction is projected to be completed in 2nd quarter 2027.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0076

Activity Title: Lincoln Street Senior

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

City of Oroville

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$8,078,278.06
B-19-DV-06-0001	\$0.00	\$8,078,278.06
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$8,078,278.06
B-19-DV-06-0001	\$0.00	\$8,078,278.06
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,078,278.06
B-19-DV-06-0001	\$0.00	\$8,078,278.06
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$107,980.79	\$3,189,826.78
B-19-DV-06-0001	\$107,980.79	\$3,189,826.78
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$107,980.79	\$3,189,826.78
B-19-DV-06-0001	\$107,980.79	\$3,189,826.78
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,081,845.99
City of Oroville	\$0.00	\$3,081,845.99
Most Impacted and Distressed Expended	\$0.00	\$3,081,845.99
B-19-DV-06-0001	\$0.00	\$3,081,845.99
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

City of Oroville SR Loan up to \$8,150,000 for the development of a 61-units rental housing known as Lincoln Street Senior Apartments in Oroville, CA located in Butte County. 35 units are being funded by the DR20 loan, 17 ELI units, 18 Mod units.

Location Description:

Activity Progress Narrative:



Project began construction in May of 2025 and is targeted for a 9/30/27 construction completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	1959	5306/0
# of Targeted Section 3 Labor	0	105/0
# of Total Labor Hours	13838	25526/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0077

Activity Title: Parkside Apartments Phase I

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

City of Lakeport

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$9,280,384.00	\$9,280,384.00
B-19-DV-06-0001	\$9,280,384.00	\$9,280,384.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$9,280,384.00	\$9,280,384.00
B-19-DV-06-0001	\$9,280,384.00	\$9,280,384.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Lakeport	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Parkside Apartments Phase I is a new construction project consisting of 5 two-story buildings providing a total of 64-unit senior project (63 Units and 1 manager unit) with other open space and passive areas on 3 acres. The project is located at 1310 Craig Lane within Lakeport city limits. The property is currently vacant and has a flat topography. The site offers good visibility along Highway 29 and is located in a mixed-use area of the town. The site will have good visibility from the east side of Fernway Avenue as well as the south side of Yankee Avenue. The view to the north is of wooded area as well as a single-family home in average condition. The view to the south is of single-family homes in good condition. The view to the east is of single-family homes in good condition as well as vacant single-family home lots. The view to the west is of vacant land. All units will be rent and income restricted per Low-Income Housing Tax Credit (LIHTC) guidelines earning at or below the 30, 40, 50,



and 60 percent of the Area Median Income (AMI) with the exception of one non-revenue employee unit.

Location Description:

Activity Progress Narrative:

Parkside Apartments started construction 7/2025 and is expected to be completed the end of Q4 2026.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0078

Activity Title: Orchard View Family II

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

GRIDLEY, CITY OF

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$2,034,902.00	\$2,034,902.00
B-19-DV-06-0001	\$2,034,902.00	\$2,034,902.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$2,034,902.00	\$2,034,902.00
B-19-DV-06-0001	\$2,034,902.00	\$2,034,902.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
GRIDLEY, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The 7.95-acre project site, identified by APN 021-110-054-000, is located northwest of the SR 99/Evelyn Drive intersection in the City of Gridley, California. Currently, the eastern portion of the site is developed with the previously approved Phase I of the proposed project. The remainder of the site is undeveloped and consists of an orchard. Construction activities associated with Phase II of the proposed project are anticipated to commence in 2025 and continue into 2027. Phase II of the proposed project would consist of four additional affordable multi-family residential buildings, featuring a total of 36 units comprised of two- and three-bedroom units. The units would be targeted towards residents earning a maximum of 60 percent of the AMI of Butte County. On-site amenities developed as part of Phase II of the proposed project would include a laundry building, tot lot, bocce ball court, and picnic tables and barbecues covered under a pergola constructed from



noncombustible material. Access to the Phase II site would be provided from the Phase I parking lot by way of two drive aisles, which would connect to the Phase I site's western boundary in the northern and southern portions of the Phase II site. Secondary access to the Phase II site would be provided by the City's Washington Street extension. Phase II would feature 127 total parking stalls, comprised of 58 covered spaces and 69 non-covered standard spaces. Phase II of the project would also include six bike racks, each of which could accommodate six bicycles, as well as eight long term bicycle spaces, for a total of 44 bicycle rack spaces. Phase II of the proposed project would not require demolition activities. Construction activities are expected to involve standard equipment associated with residential construction and would occur from November 3, 2025 to January 3, 2027. The total development cost for Phase II of the proposed project is projected to be \$19,905,917, \$2,034,902 of which would be funded through HUD's CDBG-DR funds and \$11,875,000 of which would be funded by HOME funds administered through HCD.

Location Description:

Activity Progress Narrative:

Project began construction in December of 2025.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0079

Activity Title: Sunrise Cottages

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/30/2030

Completed Activity Actual End Date:

Responsible Organization:

County of Shasta

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Shasta	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Sunrise Cottages will be located on the corner of North Street and Stingy Lane in Anderson, CA, APN 201-580-054-000. The development will be reserved exclusively for qualified low-income seniors making between 30 and 50 percent of the area's median income. The units will be a mix of 44 one-bedroom units and 1 three-bedroom manager's unit. The proposed design of the development is a mix of bungalow-style cottages and 2-story buildings. The community space will consist of a community room and kitchen, laundry facility, and offices for property management staff, resident services coordinator (RSC), and other service providers. At our current senior complexes, we're in contact with the local food banks, hosting a market-style food drive for our seniors and the seniors in our community. Our resident service coordinator organizes classes on better health, wellness, and financial awareness free of charge for our tenants as well as other community events, creating a



sense of community and belonging within the complex. RCHDC commits to providing these services at Sunrise Cottages.

The site is zoned R-2 (Medium Density Residential), which is established to provide for apartments, condominiums, townhouses, and other small lot residential developments, where higher density residential development is desired. Permitted uses in the zone include two-family dwellings or duplexes, multi-family housing, accessory buildings, home occupations, and manufactured homes. The maximum density for residential units in the zone is 20 units per acre. The site is located within a mixed-use neighborhood in the northern portion of Anderson, consisting primarily of single-family homes and commercial/retail uses. All shopping and recreational amenities are located within a short distance of the Subject, many of which are located within one mile. Additionally, a public bus stop is located along Stingy Lane, 0.04 miles east of the Subject site. There will be a total of 44 parking spots with four accessible spaces and EV charging stalls.

The project owner will directly pay for all utilities, making utility allowance unnecessary. With the substantial solar array, space conditioning, and water heating equipment shared among tenant units, both the tenants and property management will benefit from lower total utility expenses. The project design will include sufficient solar panels to achieve net-zero energy use.

Location Description:

Activity Progress Narrative:

Sunrise Cottages is expected to start construction in Q2 2026.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: D181-MFDC-M0081

Activity Title: Humboldt Senior

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Butte County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The project would construct 79 affordable senior apartments and one manager’s unit on approximately 4.8 acres of the 11.28-acre parcel. In addition, the project would construct a community building with common areas for residents and staff. All residential units will be single-level units, within one-story, eight-unit buildings at grade, and each unit will be along an accessible route connecting it to parking and to community amenities. The project would provide 84 uncovered standard parking spaces. Other amenities would include a resident clubhouse with lounge, kitchen, and technology center, office and support space for leasing and resident services, common laundry facilities, maintenance, and other building support spaces. Outdoor amenities include covered patios with outdoor living spaces, community gardens, and paseos.



Location Description:

Activity Progress Narrative:

Humboldt Senior is expected to start construction in Q3 of 2026.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-MFDC-21004

Activity Title: Town of Paradise MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$38,796,469.00
B-19-DV-06-0001	\$0.00	\$200,000.00
B-19-DV-06-0002	\$0.00	\$38,596,469.00
Total Budget	\$0.00	\$38,796,469.00
B-19-DV-06-0001	\$0.00	\$200,000.00
B-19-DV-06-0002	\$0.00	\$38,596,469.00
Total Obligated	\$0.00	\$26,237,983.00
B-19-DV-06-0001	\$0.00	\$200,000.00
B-19-DV-06-0002	\$0.00	\$26,037,983.00
Total Funds Drawdown	\$9,966.49	\$5,576,514.14
B-19-DV-06-0001	\$9,966.49	\$190,527.05
B-19-DV-06-0002	\$0.00	\$5,385,987.09
Program Funds Drawdown	\$9,966.49	\$5,576,514.14
B-19-DV-06-0001	\$9,966.49	\$190,527.05
B-19-DV-06-0002	\$0.00	\$5,385,987.09
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$9,966.49	\$5,576,514.14
PARADISE, TOWN OF	\$9,966.49	\$5,576,514.14
Most Impacted and Distressed Expended	\$9,966.49	\$5,558,520.52
B-19-DV-06-0001	\$9,966.49	\$190,527.05
B-19-DV-06-0002	\$0.00	\$5,367,993.47

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$55,906,680.00 to the Town of Paradise, which was heavily impacted by a 2018 federally-declared disaster, to fund the new construction of low-to-moderate income housing. An NTP for the EaglePointe Apartments project (Activity number D181-MFDC-M0067) has been approved under the Town of Paradise MSA and construction is underway. It is anticipated that an additional six new construction projects will be approved under this MSA. As these projects are approved and finalized, Activities will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:



Activity Progress Narrative:

Nothing to report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: D182-MFDC-21009

Activity Title: County of Butte MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$2,844,383.34
B-19-DV-06-0001	\$0.00	\$2,560,251.52
B-19-DV-06-0002	\$0.00	\$284,131.82
Total Budget	\$0.00	\$2,844,383.34
B-19-DV-06-0001	\$0.00	\$2,560,251.52
B-19-DV-06-0002	\$0.00	\$284,131.82
Total Obligated	\$0.00	\$2,844,383.34
B-19-DV-06-0001	\$0.00	\$2,560,251.52
B-19-DV-06-0002	\$0.00	\$284,131.82
Total Funds Drawdown	(\$742,916.44)	\$1,620,405.86
B-19-DV-06-0001	(\$737,107.69)	\$1,342,082.79
B-19-DV-06-0002	(\$5,808.75)	\$278,323.07
Program Funds Drawdown	(\$742,916.44)	\$1,620,405.86
B-19-DV-06-0001	(\$737,107.69)	\$1,342,082.79
B-19-DV-06-0002	(\$5,808.75)	\$278,323.07
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	(\$742,916.44)	\$2,547,674.44
Butte County	(\$742,916.44)	\$2,547,674.44
Most Impacted and Distressed Expended	(\$742,916.44)	\$2,547,674.44
B-19-DV-06-0001	(\$737,107.69)	\$2,269,351.37
B-19-DV-06-0002	(\$5,808.75)	\$278,323.07

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$71,185,473.00 to the County of Butte, which was heavily impacted by a 2018 federally-declared disaster, for construction of low-to-moderate income housing units. The MHP has currently funded two new construction projects, which are captured under Activity Numbers D181-MFDC-M0022 and D181-MFDC-M0066, and is anticipating funding an additional seven new construction project. As these projects are finalized, separate Activities will be added, and the budget reflected in this MSA-level Activity, reduced.

Location Description:



Activity Progress Narrative:

Greenfield Family closed construction financing 11.14.25.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	5162/0
# of Targeted Section 3 Labor	0	410/0
# of Total Labor Hours	0	14170/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-MFDC-M0052

Activity Title: Paradise Single Family Rental Homes - Scattered Site

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,180,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$1,180,000.00
Total Budget	\$0.00	\$1,180,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$1,180,000.00
Total Obligated	\$0.00	\$1,180,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$1,180,000.00
Total Funds Drawdown	\$1,370.95	\$998,706.32
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,370.95	\$998,706.32
Program Funds Drawdown	\$1,370.95	\$998,706.32
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,370.95	\$998,706.32
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$1,370.95	\$963,183.73
PARADISE, TOWN OF	\$1,370.95	\$963,183.73
Most Impacted and Distressed Expended	\$1,370.95	\$963,183.73
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,370.95	\$963,183.73

Activity Description:

The Town of Paradise has worked with CHIP over the year in a successful project that was lost during the fire and then rebuilt as one of the first projects in the Town. The funds awarded to the project were as follows:

Funding Source: HOME

Funding Amount: \$5,000,000

Project: Paradise Community Village

The project is currently in place and fully leased. The project has proved to be a success after such devastation and continues to provide affordable housing in the community. CHIP is a strong partner in the community and



the Town supports their continued efforts to meet the needs of the community.

Location Description:

Activity Progress Narrative:

The project began construction in April 2023 and it was completed in June 2023. The project was fully leased 2.2024.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
#Sites re-used	0	4/0
#Units exceeding Energy Star	0	4/4
#Units with bus/rail access	0	4/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	4/4
# of Multifamily Units	0	4/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	2/4	4/4	100.00
# Renter	0	0	0	2/0	2/4	4/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-MFDC-M0054

Activity Title: Orchard View Senior

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$8,845,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$8,845,000.00
Total Budget	\$0.00	\$8,845,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$8,845,000.00
Total Obligated	\$0.00	\$8,845,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$8,845,000.00
Total Funds Drawdown	\$4,447.36	\$7,873,445.39
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$4,447.36	\$7,873,445.39
Program Funds Drawdown	\$4,447.36	\$7,873,445.39
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$4,447.36	\$7,873,445.39
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$4,447.36	\$7,873,415.31
Butte County	\$4,447.36	\$7,873,415.31
Most Impacted and Distressed Expended	\$4,447.36	\$7,873,415.31
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$4,447.36	\$7,873,415.31

Activity Description:

The proposed project is an affordable multi-family residential development comprised of a total of 48 units, a community building, and various on-site amenities. 16 units would be two-bedroom, 770 square feet (sf) units; 24 units would be three-bedroom, 1,012 sf units; and the remaining eight units would be four-bedroom, 1,190 sf units. The units would be developed across five two-story residential buildings. The community building would measure 2,734 sf and would be located within the central portion of the project site. The community building would feature an office space, computer room, laundry facility, exercise room, and community room with a common kitchen. An apartment manager would reside in an on-site three-bedroom manager's unit.

Location Description:



Activity Progress Narrative:

Construction began 6/27/23 and ended 12/1/24. Lease up 6/30/25. The County is working on closeout documents.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		30/5	
# of Section 3 Labor Hours	0		11008/0	
# of Targeted Section 3 Labor	0		1/0	
# of Total Labor Hours	0		43066/0	
#Units exceeding Energy Star	0		47/47	
#Units with bus/rail access	0		47/0	
#Units with other green	0		47/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		94/47	
# of Multifamily Units	0		94/47	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	37/27	10/15	47/47	100.00
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	37/27	10/15	47/47	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-MFDC-M0055

Activity Title: Kathy Court

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$2,974,004.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$2,974,004.00
Total Budget	\$0.00	\$2,974,004.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$2,974,004.00
Total Obligated	\$0.00	\$2,974,004.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$2,974,004.00
Total Funds Drawdown	\$22,074.46	\$2,351,601.11
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$22,074.46	\$2,351,601.11
Program Funds Drawdown	\$22,074.46	\$2,351,601.11
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$22,074.46	\$2,351,601.11
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$22,074.46	\$2,351,601.11
PARADISE, TOWN OF	\$22,074.46	\$2,351,601.11
Most Impacted and Distressed Expended	\$22,074.46	\$2,351,601.11
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$22,074.46	\$2,351,601.11

Activity Description:

The proposed 12-unit housing project will be built on an approximately 1.09-acre parcel located at 1561 Kay Court in the Town of Paradise (APN: 053-170-144). Kathy Court Rebuild Project proposes a new 100% affordable project on land previously occupied by a 12-unit apartment complex destroyed in the 2018 Camp Fire in Paradise, California. The project will consist of 1 two-story building containing two (2) one-bedroom, eight (8) two-bedroom, and two (2) three-bedroom residential dwelling units, and 25 surface parking spaces.

Location Description:



Activity Progress Narrative:

Certificate of occupancy obtained, currently in lease up stage.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		6/3	
# of Section 3 Labor Hours	0		1539/0	
# of Targeted Section 3 Labor	0		1123/0	
# of Total Labor Hours	0		6767/0	
#Sites re-used	0		1/0	
#Units exceeding Energy Star	0		12/12	
#Units with bus/rail access	0		12/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		12/12	
# of Multifamily Units	0		12/12	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/9	3/3	12/12	100.00
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	9/9	3/3	12/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-MFDC-M0056

Activity Title: Shasta Lake Apartments (City)

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

City of Shasta Lake

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,530,614.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$1,530,614.00
Total Budget	\$0.00	\$1,530,614.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$1,530,614.00
Total Obligated	\$0.00	\$1,530,614.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$1,530,614.00
Total Funds Drawdown	\$151.18	\$297.96
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$151.18	\$297.96
Program Funds Drawdown	\$151.18	\$297.96
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$151.18	\$297.96
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$151.18	\$297.96
City of Shasta Lake	\$151.18	\$297.96
Most Impacted and Distressed Expended	\$151.18	\$297.96
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$151.18	\$297.96

Activity Description:

Construction of a mixed-use development along the north and south sides of Shasta Dam Blvd. on approximately 2.09 acres on two sites consisting of 7 parcels within the downtown core. The project includes 49 units (55,700 square feet) of affordable housing primarily on the upper floors of four buildings with up to 7,500 square feet of commercial space on the ground floors. It will offer 15 one-bedroom units (all 1 bedroom/1 bath), 20 two-bedroom units (10 2 bedroom/1 bath and 10 2 bedroom /2 bath), 14 three-bedroom units (all 3 bedroom/2 bath) including 1 two-bedroom non-income generating manager's unit for households earning between 30% and 50% of the Area Median Income. Shasta Lake Apartments is one component of a larger downtown revitalization project in the City of Shasta Lake in partnership with the City and the local Redding Rancheria Native American tribe.



Location Description:

Activity Progress Narrative:

Shasta Lake Apartments closed construction 10/2025 and was 100% leased as of 1/30/26.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# ELI Households (0-30% AMI)	6	6/6
# of Elevated Structures	6	6/0
#Units exceeding Energy Star	7	7/0
#Units with bus/rail access	6	6/0
#Units with other green	6	6/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	6	6/6
# of Multifamily Units	6	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	6	0	6	6/6	0/0	6/6	100.00
# Renter	6	0	6	6/6	0/0	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-MFDC-M0058

Activity Title: Cypress Point Family Phase I

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$14,528,677.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$14,528,677.00
Total Budget	\$0.00	\$14,528,677.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$14,528,677.00
Total Obligated	\$0.00	\$14,528,677.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$14,528,677.00
Total Funds Drawdown	\$21,181.96	\$8,834,208.17
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$21,181.96	\$8,834,208.17
Program Funds Drawdown	\$21,181.96	\$8,834,208.17
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$21,181.96	\$8,834,208.17
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$21,181.96	\$8,834,208.17
PARADISE, TOWN OF	\$21,181.96	\$8,834,208.17
Most Impacted and Distressed Expended	\$21,181.96	\$8,834,208.17
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$21,181.96	\$8,834,208.17

Activity Description:

The project would consist of 70 units of family rental housing with a mix of 1-, 2-, and 3- bedroom units. The resident population would be households with incomes and affordable rents from 30% to 60% of the Area Median Income (AMI); 25 project-based Section 8 vouchers are assumed to be available to subsidize affordability further. Amenities for Phase 1 would include 86 surface parking spaces, a shared 5,730 square foot (sf) community center, 2 playgrounds, and open space, including a central green in the middle of the buildings located on the former convalescent hospital site. The Family Housing project will utilize the existing large wastewater disposal field located on APN 050-140-155. This field served the Cypress Acres Convalescent Hospital (CACH) and has a historical capacity of 10,800 gallons per day per Operating Permit (NorthStar 2022).



Location Description:

Activity Progress Narrative:

Cypress Family Apartments were completed in December of 2025 and so far 31 units have been leased including the manager's unit.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# ELI Households (0-30% AMI)		0		22/11
# of Elevated Structures		53		53/0
# of Section 3 Labor Hours		0		11706/0
# of Targeted Section 3 Labor		0		3412/0
# of Total Labor Hours		0		56060/0
#Sites re-used		0		1/69
#Units exceeding Energy Star		0		69/69
#Units with bus/rail access		0		69/0
#Units with other green		53		53/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		69/69
# of Singlefamily Units		0		69/69

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	47/69	22/0	69/69	100.00
# Renter	0	0	0	47/69	22/0	69/69	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-MFDC-M0059

Activity Title: Clark Road

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$3,850,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,850,000.00
Total Budget	\$0.00	\$3,850,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,850,000.00
Total Obligated	\$0.00	\$3,850,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,850,000.00
Total Funds Drawdown	\$26,911.67	\$29,937.88
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$26,911.67	\$29,937.88
Program Funds Drawdown	\$26,911.67	\$29,937.88
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$26,911.67	\$29,937.88
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$26,911.67	\$29,937.88
PARADISE, TOWN OF	\$26,911.67	\$29,937.88
Most Impacted and Distressed Expended	\$26,911.67	\$29,937.88
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$26,911.67	\$29,937.88

Activity Description:

The project is a new construction development consisting of 71 affordable units plus one manager unit, spread between six buildings (Building B through Building G) within the project site. Buildings B through G would each be two stories with 12 apartment units per building, and Building A would be developed as a 2,988-square-foot (sf) community building, which would include management offices, laundry facilities, and a community room with a kitchenette and a computer library. Each unit would have a private entrance, and either a front porch or private deck. Units would range in size from 620 to 1,156 sf.

Among 72 units within this project (including 1 two-bedroom manager's unit), there are 71 DR units:



- 5 one-bedroom units, 5 two-bedroom units, 5 three-bedroom units @ <30% AMI
- 9 one-bedroom units, 13 two-bedroom units, 7 three-bedroom units @ <50% AMI
- 10 one-bedroom units, 11 two-bedroom units, 6 three-bedroom units @ <60% AMI

The proposed project would provide a total of 106 parking spaces throughout the site, including 14 parking spaces designed in compliance with the Americans with Disability Act. Landscaping, including trees, shrubs, and open space areas, would be provided throughout the project site, surrounding the proposed buildings and parking areas.

The project has received Tax Credit April 2025 and construction is expected to start November 2025.

Location Description:

Activity Progress Narrative:

With the additional CDBG-DR funding from the 2018 Action Plan Amendment 7, 2020 DR-MHP Program, and 4% tax credit from Round 1 in April 2025, the project is now fully funded. The Town is working with the developer to finalize the remaining items to close construction financing. In exchange for their voluntary reduction of bonds, the project has received an extension to the tax credit readiness deadline to March 2026 so construction closing has been extended until then. Project closed construction 3/17/2026 and is currently under construction. Lease up is expected by 12/2027.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-MFDC-M0060

Activity Title: Northwind Senior Apartments

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$3,850,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,850,000.00
Total Budget	\$0.00	\$3,850,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,850,000.00
Total Obligated	\$0.00	\$3,850,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,850,000.00
Total Funds Drawdown	\$12,414.33	\$2,478,310.83
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$12,414.33	\$2,478,310.83
Program Funds Drawdown	\$12,414.33	\$2,478,310.83
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$12,414.33	\$2,478,310.83
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$12,414.33	\$2,478,310.83
PARADISE, TOWN OF	\$12,414.33	\$2,478,310.83
Most Impacted and Distressed Expended	\$12,414.33	\$2,478,310.83
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$12,414.33	\$2,478,310.83

Activity Description:

The approximately 1.66-acre project site, identified by APN 050-082-023 is undeveloped and bounded by Pentz Road to the east and Kingdom Court to the south. Surrounding existing uses include a pair of single-family residences immediately to the north; rural single-family residences to the east, across Pentz Road; the Paradise Ridge southern Baptist Church and an associated surface parking lot to the south, across Kingdom Court; and vacant land immediately to the west that contains remnants of residential building foundations. Additional rural single-family residences are located further to the north and west of the site. The Town of Paradise General Plan designates the site as Community Service (C-S) and the site is zoned C-S. The proposed project would include development of an affordable senior housing complex. The complex would consist of two residential buildings comprised of a total of 21 units, each measuring 620 square feet (sf). With respect to amenities, a



dog park would be located adjacent to the southern site boundary and a community garden would be located between the two residential buildings, adjacent to the northern site boundary. A total of 27 vehicle parking spaces would be provided throughout the site, including two spaces designed in compliance with the Americans with Disabilities Act (ADA).

Location Description:

Activity Progress Narrative:

Project closed construction 4/22/24. Construction was completed 3/6/25 and finished leasing up in Q2 2025.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	4/2
# of Section 3 Labor Hours	0	4133/0
# of Targeted Section 3 Labor	0	5034/0
# of Total Labor Hours	0	12820/0
#Sites re-used	0	21/21
#Units exceeding Energy Star	0	21/21
#Units with bus/rail access	0	21/0
#Units with other green	0	21/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	21/21
# of Multifamily Units	0	21/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/21	7/0	21/21	100.00
# Renter	0	0	0	14/21	7/0	21/21	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Progress Narrative:

The developer is getting ready to start earthwork. Security company will be installing cameras to secure the project site. Temporary site fencing will be placed. Rockery permit was issued. Groundbreaking ceremony is scheduled for this Friday, April 10th. A reimbursement request for pre-development costs has been submitted as well as the first Advance request. No labor hours to report yet.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Housing - Owner Occupied Reconstruction / 2018



Grantee Activity Number: 2018 Owner Occupied Recon LM

Activity Title: 2018 Owner Occupied Recon LM

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2018 Housing - Owner Occupied Reconstruction

Projected Start Date:

12/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Owner Occupied Reconstruction

Projected End Date:

12/30/2030

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

State of California

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Jan 1 thru Mar 31, 2026 To Date

	(\$7,107,957.05)	\$87,348,381.07
	(\$6,818,314.88)	\$68,846,505.11
	(\$289,642.17)	\$18,501,875.96
	(\$7,107,957.05)	\$87,348,381.07
	(\$6,818,314.88)	\$68,846,505.11
	(\$289,642.17)	\$18,501,875.96
	(\$7,107,956.88)	\$87,348,381.12
	(\$6,818,314.84)	\$68,846,505.16
	(\$289,642.04)	\$18,501,875.96
	\$757,687.44	\$68,657,683.71
	\$61,858.69	\$52,141,180.80
	\$695,828.75	\$16,516,502.91
	\$757,687.44	\$68,657,683.71
	\$61,858.69	\$52,141,180.80
	\$695,828.75	\$16,516,502.91
	\$0.00	\$0.00
	\$0.00	\$0.00
	\$0.00	\$0.00
	\$0.00	\$0.00
	\$0.00	\$0.00
	\$0.00	\$0.00
	\$0.00	\$0.00
	\$0.00	\$0.00
	\$762,594.94	\$72,267,065.08
	\$762,594.94	\$72,267,065.08
	\$762,594.94	\$72,267,065.08
	\$61,858.69	\$55,489,225.01
	\$700,736.25	\$16,777,840.07

Activity Description:

Rehabilitation or Reconstruction of a home impacted by DR4407 and DR4382 for Low to Moderate Income homeowners.

Location Description:

Activity Progress Narrative:

2018 OOR Program closed to new surveys as of 12/31/2023. 2018 applications closed 1/31/2024. As of



3/31/2025 all eligible applicants have been awarded. The program expects the remaining 3 homes in construction to be completed in Q2 2026.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# ELI Households (0-30% AMI)		0		9/52
# of Section 3 Labor Hours		0		21857/0
# of Substantially Rehabilitated		0		3/0
# of Targeted Section 3 Labor		0		20543/0
# of Total Labor Hours		0		23782/0
#Sites re-used		0		22/0
#Units exceeding Energy Star		0		24/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		44/113
# of Singlefamily Units		0		44/113

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	16/106	8/7	24/113	100.00
# Owner	0	0	0	16/106	8/7	24/113	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Infrastructure - Local/FEMA Match / 2018 Local



Grantee Activity Number: 2018 Infrastructure

Activity Title: 2018 Infrastructure

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

State of California - HCD/CDBG

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

State of California - HCD/CDBG

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Jan 1 thru Mar 31, 2026 To Date

\$0.00	\$35,778,937.42
\$0.00	\$18,613,951.00
\$0.00	\$17,164,986.42
\$0.00	\$35,778,937.42
\$0.00	\$18,613,951.00
\$0.00	\$17,164,986.42
\$0.00	\$33,033,285.42
\$0.00	\$18,000,000.00
\$0.00	\$15,033,285.42
\$224,531.07	\$2,679,894.08
\$93,230.54	\$1,666,198.62
\$131,300.53	\$1,013,695.46
\$224,531.07	\$2,679,894.08
\$93,230.54	\$1,666,198.62
\$131,300.53	\$1,013,695.46
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$206,189.82	\$2,707,934.82
\$206,189.82	\$2,707,934.82
\$164,951.85	\$2,182,936.95
\$74,584.43	\$1,398,576.40
\$90,367.42	\$784,360.55

Activity Description:

The Infrastructure program will fund infrastructure projects for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:

HCD has entered into MSA's with 6 subrecipients capturing a total of 46 projects, 45 of which have been

approved, 1 of which is still pending approval. Of the approved projects, 20 have been issued notices to proceed. HCD staff review and approve monthly activity reports and financial reports, meet monthly with all subrecipients and provide on call technical assistance as needed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-IFDC-18006

Activity Title: Town of Paradise MSA INF

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

PARADISE, TOWN OF

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Jan 1 thru Mar 31, 2026 To Date

	(\$4,700,000.00)	\$26,836,034.75
B-19-DV-06-0001	\$0.00	\$3,230,363.31
B-19-DV-06-0002	(\$4,700,000.00)	\$23,605,671.44
Total Budget	(\$4,700,000.00)	\$26,836,034.75
B-19-DV-06-0001	\$0.00	\$3,230,363.31
B-19-DV-06-0002	(\$4,700,000.00)	\$23,605,671.44
Total Obligated	(\$7,909,127.62)	\$23,626,907.13
B-19-DV-06-0001	(\$3,209,127.62)	\$21,235.69
B-19-DV-06-0002	(\$4,700,000.00)	\$23,605,671.44
Total Funds Drawdown	(\$40.47)	\$157,718.30
B-19-DV-06-0001	(\$40.47)	\$21,195.22
B-19-DV-06-0002	\$0.00	\$136,523.08
Program Funds Drawdown	(\$40.47)	\$157,718.30
B-19-DV-06-0001	(\$40.47)	\$21,195.22
B-19-DV-06-0002	\$0.00	\$136,523.08
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$56,787.26
PARADISE, TOWN OF	\$0.00	\$56,787.26
Most Impacted and Distressed Expended	\$0.00	\$56,787.26
B-19-DV-06-0001	\$0.00	\$21,235.69
B-19-DV-06-0002	\$0.00	\$35,551.57

Activity Description:

2018 Infrastructure

Location Description:

Activity Progress Narrative:

HCD has entered into MSA's capturing a total of 18 projects, 17 of which have been approved, 1 of which is still pending approval. Of the approved projects, 13 have been issued notices to proceed. HCD staff review and



approve monthly activity reports and financial reports, meet monthly with all subrecipients and provide on call technical assistance as needed. In addition, HCD is in the process of closing out 5 of the projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-IFDC-18033

Activity Title: Off-System Road Rehabilitation

Activity Type: Construction/reconstruction of streets	Activity Status: Under Way
Project Number: 2018 Infrastructure - Local/FEMA Match	Project Title: 2018 Local Infrastructure & FEMA PA Match
Projected Start Date: 12/01/2020	Projected End Date: 12/01/2030
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$7,308,635.00
B-19-DV-06-0001	\$0.00	\$7,308,635.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$7,308,635.00
B-19-DV-06-0001	\$0.00	\$7,308,635.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,308,635.00
B-19-DV-06-0001	\$0.00	\$7,308,635.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$138,344.59	\$2,010,612.87
B-19-DV-06-0001	\$138,344.59	\$2,010,612.87
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$138,344.59	\$2,010,612.87
B-19-DV-06-0001	\$138,344.59	\$2,010,612.87
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$138,344.59	\$2,010,612.87
PARADISE, TOWN OF	\$138,344.59	\$2,010,612.87
Most Impacted and Distressed Expended	\$138,344.59	\$2,010,612.87
B-19-DV-06-0001	\$138,344.59	\$2,010,612.87
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Off-System Road Rehabilitation Project repairs damaged sections of roadway with Hot Mix Asphalt (HMA) and Aggregate Base (AB), and re-striping when necessary to rehabilitate 47 miles of roadway segments of off-system roadway. The project, funded through FEMA Public Assistance, includes a combination of pavement rehabilitation strategies depending on the severity of damage. In areas of light damage, the pavement will be repaired by cold planing the existing asphalt 2 to 3 inches and then applying an AC overlay of 3 inches. In areas of moderate damage, the pavement will be reconstructed with a new pavement section including 4.8 inches of AC and 2 to 15 inches of aggregate base. In areas of heavy damage, the pavement will be repaired using full depth reclamation (FDR) or pulverization, with thickness ranging from 5.4- to 13.8-inches. All FDR/pulverization surfacing will include an AC overlay ranging from 3 to 3.6 inches in thickness. The pavement strategies were



determined based on current road condition surveys, road usage, and existing soil conditions. The project also upgrades non-compliant ADA curb ramps, and adjusts utility facilities and survey monuments to finished grade.

The project will repair 47 miles of off-system roadways that sustained heavy damage in the wake of the Camp Fire. The critical condition of the current roadways risks pavement failure and creates unsafe road conditions. The project will improve safety along public roads that are not part of the federal-aid system. These roads include local roads and rural minor collectors, which provide evacuation routes connecting to the federal-aid system.

Location Description:

Activity Progress Narrative:

Project construction continued in Q1 with 20 miles of paving completed and punchlist ongoing. Project will continue for one additional construction season in 2026.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	20	68/47

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-IFDC-18034

Activity Title: On-System Road Rehabilitation 2

Activity Type: Construction/reconstruction of streets	Activity Status: Under Way
Project Number: 2018 Infrastructure - Local/FEMA Match	Project Title: 2018 Local Infrastructure & FEMA PA Match
Projected Start Date: 12/01/2020	Projected End Date: 12/01/2030
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$9,938,178.00
B-19-DV-06-0001	\$0.00	\$9,938,178.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$9,938,178.00
B-19-DV-06-0001	\$0.00	\$9,938,178.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,938,178.00
B-19-DV-06-0001	\$0.00	\$9,938,178.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$511,884.97	\$2,034,802.31
B-19-DV-06-0001	\$511,884.97	\$2,034,802.31
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$511,884.97	\$2,034,802.31
B-19-DV-06-0001	\$511,884.97	\$2,034,802.31
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$511,884.97	\$2,080,836.99
PARADISE, TOWN OF	\$511,884.97	\$2,080,836.99
Most Impacted and Distressed Expended	\$409,507.98	\$1,976,776.03
B-19-DV-06-0001	\$409,507.98	\$1,976,776.03
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The On-System Road Rehabilitation Project repairs damaged sections of roadway with Hot Mix Asphalt (HMA) and Aggregate Base (AB), and re-striping when necessary to rehabilitate 32 miles of roadway segments of on-system roadway. The project includes various pavement rehabilitation strategies depending on the severity of damage. In areas of light damage, the pavement will be repaired by cold planing the existing asphalt 2 to 3 inches and then applying an AC overlay of 3 inches. In areas of moderate damage, the pavement will be reconstructed with a new pavement section including 4.8 inches of AC and 2 to 15 inches of aggregate base. In areas of heavy damage, the pavement will be repaired using full depth reclamation (FDR) or pulverization, with thickness ranging from 5.4- to 13.8-inches. All FDR/pulverization surfacing will include an AC overlay ranging from 3 to 3.6 inches in thickness. Pavement rehabilitation strategies were determined based on current road



condition surveys, road usage, and gathered field information regarding existing soil conditions. The project also includes modifications to 12 signalized intersections and construction of ADA compliant curb ramps.

The project will repair 28 miles of on-system roadways that sustained heavy damage in the wake of the Camp Fire and debris removal efforts. The critical condition of the current roadways risks pavement failure and creates unsafe road conditions. The project will improve safety along public roads that are part of the federal-aid system. These arterial roadways are either evacuation routes or primary east-west connections to those evacuation routes.

Location Description:

Activity Progress Narrative:

The 1st phase of work has been awarded and completed construction in June 2025. The 2nd and 3rd phases are in punchlist. The 4th phase has been awarded and construction is anticipated to start May 2026.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	37	37/28

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-IFDC-18036

Activity Title: Neal Gateway Project

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$4,700,000.00	\$5,500,000.00
B-19-DV-06-0001	\$0.00	\$285.77
B-19-DV-06-0002	\$4,700,000.00	\$5,499,714.23
Total Budget	\$4,700,000.00	\$5,500,000.00
B-19-DV-06-0001	\$0.00	\$285.77
B-19-DV-06-0002	\$4,700,000.00	\$5,499,714.23
Total Obligated	\$4,700,000.00	\$5,500,000.00
B-19-DV-06-0001	\$0.00	\$285.77
B-19-DV-06-0002	\$4,700,000.00	\$5,499,714.23
Total Funds Drawdown	\$32,499.50	\$89,268.36
B-19-DV-06-0001	\$0.00	\$285.77
B-19-DV-06-0002	\$32,499.50	\$88,982.59
Program Funds Drawdown	\$32,499.50	\$89,268.36
B-19-DV-06-0001	\$0.00	\$285.77
B-19-DV-06-0002	\$32,499.50	\$88,982.59
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$32,499.50	\$89,268.36
PARADISE, TOWN OF	\$32,499.50	\$89,268.36
Most Impacted and Distressed Expended	\$25,999.60	\$82,768.46
B-19-DV-06-0001	\$0.00	\$285.77
B-19-DV-06-0002	\$25,999.60	\$82,482.69

Activity Description:

The Paradise Gateway Project will construct an 8,554-foot long, grade-separated, Class I multi-use facility along Neal Road from the southern Town limits to Skyway. The project also constructs 28 ADA ramps, up to 2 Rectangular Rapid Flashing Beacons (RRFBs), and undergrounds overhead utilities.

Skyway is a main arterial and evacuation route within Town. Neal Road is also a significant evacuation route. As high-capacity roadways, the settings can be uncomfortable for people travelling without a vehicle. The proposed project will provide infrastructure improvements for people walking and bicycling in the corridor to safely reach destinations throughout Town. The project will provide an 8,554-foot grade-separated, Class I



multi-use facility along Neal Road and 2 RRFBs on Neal Road.

The proposed Class I facility serves a dual purpose by providing a dedicated ingress/egress lane for emergency response vehicles and first responders during evacuation events. The project contributes to the development of a connected walking and bicycling network throughout Town and is consistent with the Town Long Term Recovery Plan Tier 1 Project Initiatives.

Location Description:

Activity Progress Narrative:

Environmental review was completed for the project during Q1. Design and Right of Way Acquisition services are underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	8500	8500/8554

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-IFDC-18038

Activity Title: Pentz Road Widening

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$51,000,000.00
B-19-DV-06-0001	\$0.00	\$51,000,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$51,000,000.00
B-19-DV-06-0001	\$0.00	\$51,000,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$51,000,000.00
B-19-DV-06-0001	\$0.00	\$51,000,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$76.93	\$362.70
B-19-DV-06-0001	\$76.93	\$362.70
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$76.93	\$362.70
B-19-DV-06-0001	\$76.93	\$362.70
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$76.93	\$362.70
PARADISE, TOWN OF	\$76.93	\$362.70
Most Impacted and Distressed Expended	\$76.93	\$362.70
B-19-DV-06-0001	\$76.93	\$362.70
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Pentz Road Widening project will widen 3.75-miles of Pentz Road from Skyway to the Pearson Road to include a 12-foot-wide center turn lane, widened shoulders, and a multi-use pathway. The project builds upon the FHWA disaster recovery efforts that are rehabilitating the existing roadway pavement.

Pentz Road serves as a primary north-south ingress/egress route for Town residents. Widening the road will improve evacuation efficiency along this route, provide an adequate shoulder to park disabled vehicles and reduce fire fuel proximity to the traveling public. This provides a facility that accommodate daily traffic demand and multimodal needs.



Location Description:

Activity Progress Narrative:

During Q1 the environmental review was completed. Design work continued and the Town began Right-of-Way acquisition.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear miles of Public	4	4/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-IFDC-18041

Activity Title: Oliver Curve Pathway

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$100,000.00	\$3,100,000.00
B-19-DV-06-0001	\$100,000.00	\$3,100,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$100,000.00	\$3,100,000.00
B-19-DV-06-0001	\$100,000.00	\$3,100,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$100,000.00	\$3,100,000.00
B-19-DV-06-0001	\$100,000.00	\$3,100,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
PARADISE, TOWN OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Oliver Curve Pathway Phase I project will construct 6,164 linear feet of a 10-foot-wide Class I multi-use facility complete with 2-foot-wide shoulders, lighting, and storm drain accommodations. Additional improvements include 29 new ADA ramps, 1 new crosswalk, and retaining walls.

The Oliver Curve Pathway Project Phase I proposes a Class I pathway on Oliver Road, stretching from Skyway to Bille Road and on Bille Road to Bille Park. The multi-use facility is 10 feet wide with 2-foot shoulders and includes 29 ADA ramps (this may need to be updated based on new linear footage), pathway lighting, and retaining walls along Honey Run Creek. The project will also include replacement of the existing under-sized



culverts under Oliver Road for Honey Run Creek. The project will provide improved access for people walking and bicycling to access destinations throughout Town including improved connectivity to the Yellowstone Kelly Heritage Trail.

The proposed improvements serve a dual purpose by providing additional walking/biking facilities for citizens as well as ingress/egress for emergency response vehicles during evacuation events. The project contributes to the development of an interconnected multi-use path system throughout Town, provides dedicated lanes for first responders during an emergency event, reduces fire fuel proximity to the roadway, and is consistent with the Town Long-Term Recovery Plan Tier 1 Project Initiatives.

Location Description:

Activity Progress Narrative:

This project has been canceled. The budget will be moved to other active projects under the master standard agreement.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-IFDC-18043

Activity Title: Neal Road Rehabilitation

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/02/2026

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$70,785.00	\$549,190.00
B-19-DV-06-0001	\$70,785.00	\$549,190.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$70,785.00	\$549,190.00
B-19-DV-06-0001	\$70,785.00	\$549,190.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$70,785.00	\$549,190.00
B-19-DV-06-0001	\$70,785.00	\$549,190.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$41,233.79	\$41,813.72
B-19-DV-06-0001	\$41,233.79	\$41,813.72
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$41,233.79	\$41,813.72
B-19-DV-06-0001	\$41,233.79	\$41,813.72
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$41,233.79	\$41,813.72
PARADISE, TOWN OF	\$41,233.79	\$41,813.72
Most Impacted and Distressed Expended	\$41,233.79	\$41,813.72
B-19-DV-06-0001	\$41,233.79	\$41,813.72
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The project rehabilitates approximately 1.63 miles of Neal Road within the Town limits between Skyway and Wayland. The project, funded through FHWA Emergency Relief, includes 2-inch Cold Plane and 3-inch asphalt concrete (AC) overlay for the entire roadway section, with digout areas of 12-inch asphalt AC for sections with severe rutting and cracking damage.

Location Description:



Activity Progress Narrative:

In Q1 the project design was finalized.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	2	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-IFDC-18044

Activity Title: On-system Hardscape Replacement

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
2018 Infrastructure - Local/FEMA Match

Projected Start Date:
12/01/2020

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
2018 Local Infrastructure & FEMA PA Match

Projected End Date:
12/01/2026

Completed Activity Actual End Date:

Responsible Organization:
PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$2,190.00	\$22,461.00
B-19-DV-06-0001	\$2,190.00	\$22,461.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$2,190.00	\$22,461.00
B-19-DV-06-0001	\$2,190.00	\$22,461.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$2,190.00	\$22,461.00
B-19-DV-06-0001	\$2,190.00	\$22,461.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$263.66	\$518.92
B-19-DV-06-0001	\$263.66	\$518.92
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$263.66	\$518.92
B-19-DV-06-0001	\$263.66	\$518.92
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$263.66	\$518.92
PARADISE, TOWN OF	\$263.66	\$518.92
Most Impacted and Distressed Expended	\$210.93	\$466.19
B-19-DV-06-0001	\$210.93	\$466.19
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The On-System Hardscape Replacement Project involves removal and replacement of damaged concrete curb, gutter, sidewalk, lighting, planters and amenities at 30 locations along on-system roads that are part of the federal-aid system. The project is partially funded through FHWA Emergency Relief

Location Description:

Activity Progress Narrative:



Project completed on 09/07/22 and FHWA closeout confirmation received. In Q4 CDBG-DR Closeout was completed and final match reimbursement was received. The On-System Hardscape Replacement Project involved removal and replacement of damaged concrete curb, gutter, sidewalk, lighting, planters and amenities at 30 locations along on-system roads that are part of the federal-aid system. The project was partially funded through FHWA Emergency Relief.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/0
# of public facilities	0	30/32

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-IFDC-18045

Activity Title: Pentz Pathway Phase II

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$304.13	\$23,411.93
B-19-DV-06-0001	\$304.13	\$23,411.93
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$304.13	\$23,411.93
B-19-DV-06-0001	\$304.13	\$23,411.93
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$304.13	\$25,446.04
PARADISE, TOWN OF	\$304.13	\$25,446.04
Most Impacted and Distressed Expended	\$304.13	\$22,246.48
B-19-DV-06-0001	\$304.13	\$22,246.48
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Project will construct a 10-foot-wide Class I multi-use facility complete with 2-foot-wide shoulders, lighting, and storm drain accommodations along Pentz Road between Pearson Road and Bille Road (1.63 Miles) and between Wagstaff Road and Skyway (1.56 miles) in the Town of Paradise. The proposed improvements serve a dual purpose and provide high quality, dedicated multi-use path for citizens as well as ingress/egress for emergency response vehicles during evacuation events.

Location Description:



Activity Progress Narrative:

During Q1 environmental review was completed and the project design was finalized.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	3	3/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-IFDC-18047

Activity Title: Skyway/Pentz Intersection Improvements

Activity Type: Construction/reconstruction of streets	Activity Status: Under Way
Project Number: 2018 Infrastructure - Local/FEMA Match	Project Title: 2018 Local Infrastructure & FEMA PA Match
Projected Start Date: 12/01/2020	Projected End Date: 12/01/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$5,000,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$137,866.76	\$454,235.03
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$137,866.76	\$454,235.03
Program Funds Drawdown	\$137,866.76	\$454,235.03
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$137,866.76	\$454,235.03
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$137,866.76	\$454,235.03
PARADISE, TOWN OF	\$137,866.76	\$454,235.03
Most Impacted and Distressed Expended	\$110,293.41	\$426,661.68
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$110,293.41	\$426,661.68

Activity Description:

The Skyway/Pentz Intersection Improvements project will increase capacity with the construction of additional turn lanes and will provide for large vehicle turning radius. The project will require right-of-way acquisition.

Location Description:

Activity Progress Narrative:

During Q1, FEMA environmental adoption under way.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-IFDC-18049

Activity Title: Hazardous Fuel Reduction Program

Activity Type: Construction/reconstruction of water/sewer lines or systems	Activity Status: Under Way
Project Number: 2018 Infrastructure - Local/FEMA Match	Project Title: 2018 Local Infrastructure & FEMA PA Match
Projected Start Date: 12/01/2020	Projected End Date: 12/01/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$149,836.00	\$406,468.00
B-19-DV-06-0001	\$149,836.00	\$406,468.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$149,836.00	\$406,468.00
B-19-DV-06-0001	\$149,836.00	\$406,468.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$149,836.00	\$406,468.00
B-19-DV-06-0001	\$149,836.00	\$406,468.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
PARADISE, TOWN OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The project will dispose of most vegetative debris at the Green Waste Yard adjacent to the Public Works yard on American Way in Paradise. Fuels Management is a primary tool in reducing fire risk as the Town rebuilds. The direct link to fire safety and physical resiliency makes this project a Tier 1 Priority for the Town

Location Description:

Activity Progress Narrative:



This is a FEMA HMGP match project. HCD adopted the FEMA REC during Q1 and issued a notice to proceed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-IFDC-18056

Activity Title: Centimudi Water Storage Tank

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
2018 Infrastructure - Local/FEMA Match

Projected Start Date:
12/01/2020

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Local Infrastructure & FEMA PA Match

Projected End Date:
12/01/2030

Completed Activity Actual End Date:

Responsible Organization:
City of Shasta Lake

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$6,326,184.69
B-19-DV-06-0001	\$0.00	\$6,326,184.69
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$6,326,184.69
B-19-DV-06-0001	\$0.00	\$6,326,184.69
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,326,184.69
B-19-DV-06-0001	\$0.00	\$6,326,184.69
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$973,835.74	\$1,290,384.35
B-19-DV-06-0001	\$973,835.74	\$1,290,384.35
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$973,835.74	\$1,290,384.35
B-19-DV-06-0001	\$973,835.74	\$1,290,384.35
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$973,835.74	\$1,290,384.35
City of Shasta Lake	\$973,835.74	\$1,290,384.35
Most Impacted and Distressed Expended	\$973,835.74	\$1,290,384.35
B-19-DV-06-0001	\$973,835.74	\$1,290,384.35
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Design and construction of a new 2.45 million gallon water storage tank located southeasterly of the intersection of Lake Boulevard and Kennett Road near the US Forest Service's Centimudi Boat Ramp. The project site is owned by the United States Forest Service (USFS). The City has obtained right-of-way approval from the USFS and is in the process of finalizing a Special Use Agreement. Scope of work includes design, environmental review, and construction of a new 2.45 million gallon water storage tank.

Location Description:



Activity Progress Narrative:

During Q1, Construction work continued; project reached 50% of completion. Project poured concrete, began traffic control, shoring and trenching.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-IFDC-18063

Activity Title: On-system Sign Replacement

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
2018 Infrastructure - Local/FEMA Match

Projected Start Date:
12/01/2020

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
2018 Local Infrastructure & FEMA PA Match

Projected End Date:
12/01/2026

Completed Activity Actual End Date:

Responsible Organization:
PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$1,076.00	\$6,428.00
B-19-DV-06-0001	\$1,076.00	\$6,428.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$1,076.00	\$6,428.00
B-19-DV-06-0001	\$1,076.00	\$6,428.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$1,076.00	\$6,428.00
B-19-DV-06-0001	\$1,076.00	\$6,428.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$136.51
B-19-DV-06-0001	\$0.00	\$136.51
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$136.51
B-19-DV-06-0001	\$0.00	\$136.51
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$136.51
PARADISE, TOWN OF	\$0.00	\$136.51
Most Impacted and Distressed Expended	\$0.00	\$136.51
B-19-DV-06-0001	\$0.00	\$136.51
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The On-System Sign Replacement Project involves sign removal, sign installation and reset of roadside signs and flashing beacons at 122 locations damaged in the 2018 Camp Fire. The project is partially funded through FHWA Emergency Relief. Notice of completion for constructions for this project was 4/26/2023 and recorded at the Butte County Recorder's office on 6/20/2

Location Description:



Activity Progress Narrative:

This is an FHWA match project. Project approved scope completed on 04/26/2023 and proceeding with HCD closeout. FHWA closeout confirmation received.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/0
# of public facilities	0	122/122

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-IFDC-18064

Activity Title: On-system Road Rehabilitation

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$3,861,822.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,861,822.00
Total Budget	\$0.00	\$3,861,822.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,861,822.00
Total Obligated	(\$3,861,822.00)	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	(\$3,861,822.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
PARADISE, TOWN OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The On-System Road Rehabilitation Project repairs damaged sections of roadway with Hot Mix Asphalt (HMA) and Aggregate Base (AB), and re-striping when necessary to rehabilitate 32 miles of roadway segments of on-system roadway.

Location Description:

Activity Progress Narrative:

In Q1 this project scope and budget was combined with On systems road rehabilitation (2). (canceled activity)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	22/32

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-IFDC-18065

Activity Title: On-system Culvert Replacement

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$3,076.00	\$26,704.00
B-19-DV-06-0001	\$3,076.00	\$26,704.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$3,076.00	\$26,704.00
B-19-DV-06-0001	\$3,076.00	\$26,704.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$3,076.00	\$26,704.00
B-19-DV-06-0001	\$3,076.00	\$26,704.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$263.66	\$400.17
B-19-DV-06-0001	\$263.66	\$400.17
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$263.66	\$400.17
B-19-DV-06-0001	\$263.66	\$400.17
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$263.66	\$400.17
PARADISE, TOWN OF	\$263.66	\$400.17
Most Impacted and Distressed Expended	\$263.66	\$400.17
B-19-DV-06-0001	\$263.66	\$400.17
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The project will repair damaged culverts at 25 locations along evacuation routes to improve safety and provide safe and effective management of storm runoff. Consistent with the Long-Term Recovery Plan, the project provides for a more sustainable and greener community.

Location Description:

Activity Progress Narrative:



Project completed on 12/29/22 and FHWA closeout confirmation received. In Q4 CDBG-DR closeout was completed and final match reimbursement was received. The project repaired damaged culverts at 25 locations along evacuation routes to improve safety and provide safe and effective management of storm runoff. Consistent with the Long-Term Recovery Plan, the project provides for a more sustainable and greener community.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/0
# of public facilities	0	25/25

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-IFDC-18001

Activity Title: Butte County MSA INF

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

Butte County

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Jan 1 thru Mar 31, 2026 To Date

\$0.00	\$5,048,830.28
\$0.00	\$0.00
\$0.00	\$5,048,830.28
\$0.00	\$5,048,830.28
\$0.00	\$0.00
\$0.00	\$5,048,830.28
\$0.00	\$5,048,830.28
\$0.00	\$0.00
\$0.00	\$5,048,830.28
(\$811,061.93)	\$3,215,129.58
\$0.00	\$0.00
(\$811,061.93)	\$3,215,129.58
(\$811,061.93)	\$3,215,129.58
\$0.00	\$0.00
(\$811,061.93)	\$3,215,129.58
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
(\$811,061.93)	\$3,214,254.87
(\$811,061.93)	\$3,214,254.87
(\$811,061.93)	\$3,214,254.87
\$0.00	\$0.00
(\$811,061.93)	\$3,214,254.87

Activity Description:

2018 Infrastructure projects for Butte County

Location Description:

Activity Progress Narrative:

Butte County's MSA captures 16 approved projects, six of which are under construction. HCD meets with Butte multiple times a month to provide technical assistance and ensure projects are moving forward in a timely



manner.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: D182-IFDC-18019

Activity Title: Ophir Road Rehabilitation Project

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

Butte County

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Jan 1 thru Mar 31, 2026 To Date

\$0.00	\$3,323,877.00
\$0.00	\$0.00
\$0.00	\$3,323,877.00
\$0.00	\$3,323,877.00
\$0.00	\$0.00
\$0.00	\$3,323,877.00
\$0.00	\$3,323,877.00
\$0.00	\$0.00
\$0.00	\$3,323,877.00
\$12,316.39	\$1,950,011.21
\$0.00	\$0.00
\$12,316.39	\$1,950,011.21
\$12,316.39	\$1,950,011.21
\$0.00	\$0.00
\$12,316.39	\$1,950,011.21
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$12,316.39	\$1,950,011.21
\$12,316.39	\$1,950,011.21
\$9,853.11	\$1,947,547.93
\$0.00	\$0.00
\$9,853.11	\$1,947,547.93

Activity Description:

The Ophir Road Rehabilitation Project will restore 1.63 miles of Ophir Road, starting from CalTrans right of way at Hwy 70 to the intersection of Ophir Road at Lincoln Blvd. The project will restore the road to its original design, function and capacity. Of this total distance, 1.06 miles of the roadway fall under the jurisdiction of Butte County, while the remaining 0.57 miles is within the city limits of Oroville. The County of Butte and City of Oroville will collaborate to deliver this critical rehabilitation, treating it as one project as ratified by a "Memorandum of Understanding" with Butte County serving as the lead agency.

Location Description:

Activity Progress Narrative:

During Q1, Construction on project complete. Project to move to closeout in the next reporting quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/0
# of Linear miles of Public	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-IFDC-18020

Activity Title: Waste Water Treatment Plant Upgrade Project

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$10,394,613.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$10,394,613.00
Total Budget	\$0.00	\$10,394,613.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$10,394,613.00
Total Obligated	\$0.00	\$10,394,613.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$10,394,613.00
Total Funds Drawdown	\$466,160.58	\$1,284,868.65
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$466,160.58	\$1,284,868.65
Program Funds Drawdown	\$466,160.58	\$1,284,868.65
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$466,160.58	\$1,284,868.65
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$466,160.58	\$1,284,868.65
Butte County	\$466,160.58	\$1,284,868.65
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

This project is a capacity expansion project, involving numerous facilities at the WWTP, as well as an upgrade project to improve the quality of water discharged to the Feather River and allow the plant to handle existing peak flows. The Project will construct a variety of structures, devices and plumbing to upgrade the existing wastewater treatment plant. The component upgrades will result in an additional average loading capacity increase of about 9% and a hydraulic loading capacity increase of about 41%. The upgrades to the plant will add 1,852 Equivalent Dwelling Units (EDUs) to the current 20,703 EDUs, for total new capacity of 15 MGD.

Location Description:



Activity Progress Narrative:

During Q1, Construction activities have advanced with the completion of major structural components, including the clarifier tank, and the project has transitioned into ongoing trenching and installation of piping systems.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D182-IFDC-18022

Activity Title: Centerville Road Rehabilitation Project

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$4,428,457.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$4,428,457.00
Total Budget	\$0.00	\$4,428,457.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$4,428,457.00
Total Obligated	\$0.00	\$4,428,457.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$4,428,457.00
Total Funds Drawdown	\$1,598,513.46	\$1,715,866.48
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,598,513.46	\$1,715,866.48
Program Funds Drawdown	\$1,598,513.46	\$1,715,866.48
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,598,513.46	\$1,715,866.48
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$1,598,513.46	\$1,715,866.48
Butte County	\$1,598,513.46	\$1,715,866.48
Most Impacted and Distressed Expended	\$1,278,810.77	\$1,278,810.77
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,278,810.77	\$1,278,810.77

Activity Description:

The Centerville Rehabilitation Project will restore approximately 4.8 miles of two-way roadway in Butte Creek Canyon to pre-disaster design, function and capacity within the existing footprint. The road sustained damage from the 2018 Camp Fire, primarily during the subsequent response and recovery operations.

Location Description:

Activity Progress Narrative:



During Q1, the project completed construction. Project to wrap up final invoicing in Q2. HCD is working with the subrecipient to begin the project closeout process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/0
# of Linear miles of Public	0	5/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-IFDC-18023

Activity Title: Honey Run Road Rehabilitation

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$6,700,476.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$6,700,476.00
Total Budget	\$0.00	\$6,700,476.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$6,700,476.00
Total Obligated	\$0.00	\$6,700,476.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$6,700,476.00
Total Funds Drawdown	\$1,516,467.37	\$1,604,149.50
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,516,467.37	\$1,604,149.50
Program Funds Drawdown	\$1,516,467.37	\$1,604,149.50
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,516,467.37	\$1,604,149.50
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$1,516,467.37	\$1,604,149.50
Butte County	\$1,516,467.37	\$1,604,149.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Honey Run Road Rehabilitation project will restore approximately 6.3 miles of two-way roadway in Butte Creek Canyon to its pre-disaster design, function, and capacity. This road suffered damage from the 2018 Camp Fire, notably from the efforts made during and after the incident.

Location Description:

Activity Progress Narrative:



During Q1, Construction on project complete; Final payments to vendors to be complete during the approaching quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/0
# of Linear miles of Public	0	6/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-IFDC-18024

Activity Title: Lakeridge Rehabilitation Project

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$838,034.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$838,034.00
Total Budget	\$0.00	\$838,034.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$838,034.00
Total Obligated	\$0.00	\$838,034.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$838,034.00
Total Funds Drawdown	\$430.39	\$430.39
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$430.39	\$430.39
Program Funds Drawdown	\$430.39	\$430.39
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$430.39	\$430.39
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$430.39	\$430.39
Butte County	\$430.39	\$430.39
Most Impacted and Distressed Expended	\$344.31	\$344.31
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$344.31	\$344.31

Activity Description:

The Lakeridge Rehabilitation Project will restore 0.6 miles of two-way roadway in Magalia to pre-disaster design, function, and capacity within the existing footprint. The road was damaged during the 2018 Camp Fire, as a result of the response to the incident, and predominantly, during recovery efforts. The Pavement Condition Index (PCI) for Lakeridge Circle decreased 22 points due to recovery efforts, from 57 ("fair") immediately following the fire to 35 ("very poor") in August 2021.

Location Description:



Activity Progress Narrative:

During Q1, work continued towards completing the environmental review.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D182-IFDC-18031

Activity Title: Concow Road Rehabilitation Project

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$3,417,513.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,417,513.00
Total Budget	\$0.00	\$3,417,513.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,417,513.00
Total Obligated	\$0.00	\$3,417,513.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,417,513.00
Total Funds Drawdown	\$624.83	\$624.83
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$624.83	\$624.83
Program Funds Drawdown	\$624.83	\$624.83
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$624.83	\$624.83
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$624.83	\$624.83
Butte County	\$624.83	\$624.83
Most Impacted and Distressed Expended	\$503.06	\$503.06
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$503.06	\$503.06

Activity Description:

Concow Road sustained significant damage to its roadway structure as a result of the Camp Fire and subsequent recovery operations. This project will restore seven miles of Concow Road to pre-disaster design, function, and capacity within the existing footprint.

Location Description:

Activity Progress Narrative:



During Q1, Request for Release of funds complete, Notice to proceed & AUGF executed to begin construction

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-IFDC-18052

Activity Title: Oroville Integrated Behavioral Health Project

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2030

Completed Activity Actual End Date:**Responsible Organization:**

Butte County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$17,116,040.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$17,116,040.00
Total Budget	\$0.00	\$17,116,040.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$17,116,040.00
Total Obligated	\$0.00	\$17,116,040.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$17,116,040.00
Total Funds Drawdown	\$411,970.98	\$4,718,729.81
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$411,970.98	\$4,718,729.81
Program Funds Drawdown	\$411,970.98	\$4,718,729.81
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$411,970.98	\$4,718,729.81
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$411,970.98	\$4,718,729.81
Butte County	\$411,970.98	\$4,718,729.81
Most Impacted and Distressed Expended	\$329,576.78	\$4,636,335.61
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$329,576.78	\$4,636,335.61

Activity Description:

A building located at 1875 Feather River Boulevard has been identified. The building meets the size needs of the integrated service delivery, but requires significant reconstruction to convert a specialized recreation facility into a mental health service facility. The building is close to public transportation; is near the highway and has adequate, free parking; and is centrally-located to the surrounding communities. There is adequate off-street, free parking.

Location Description:

Activity Progress Narrative:

During Q1, Construction work continued; Submittal of construction documents for building permit applications complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-IFDC-18053

Activity Title: Butte County Community Service Center

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
2018 Infrastructure - Local/FEMA Match

Projected Start Date:
12/01/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Local Infrastructure & FEMA PA Match

Projected End Date:
12/01/2030

Completed Activity Actual End Date:

Responsible Organization:
Butte County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$4,723,750.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$4,723,750.00
Total Budget	\$0.00	\$4,723,750.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$4,723,750.00
Total Obligated	\$0.00	\$4,723,750.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$4,723,750.00
Total Funds Drawdown	\$138,311.38	\$230,113.73
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$138,311.38	\$230,113.73
Program Funds Drawdown	\$138,311.38	\$230,113.73
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$138,311.38	\$230,113.73
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$138,311.38	\$230,113.73
Butte County	\$138,311.38	\$230,113.73
Most Impacted and Distressed Expended	\$0.00	\$91,802.35
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$91,802.35

Activity Description:

The November 2018 Camp Fire caused massive destruction to Paradise and the Upper Ridge in Butte County (collectively referred to as the Paradise Ridge). The fire burned more than 150,000 acres; resulted in 85 fatalities; displaced approximately 36,000 people; destroyed nearly 19,000 physical structures, including 14,000 homes and almost 530 commercial or public buildings; disabled thousands of infrastructure assets and other utility structures; and burned over one million trees. Reconstituting the post-disaster community by rebuilding roads, housing, services, businesses, employment, and community organizations must be done simultaneously to shoring up the lifelines and resilience of community members. This requires a Butte County Community Service Center for the Paradise Ridge to provide comprehensive support services and mental health services.



Location Description:

Activity Progress Narrative:

During Q1, the subrecipient resubmitted plans to address permitting application comments and worked towards finalizing the project design.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D182-IFDC-18054

Activity Title: Campus Kilpatrick Wastewater Treatment System

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

County of Los Angeles

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$3,788,157.86
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,788,157.86
Total Budget	\$0.00	\$3,788,157.86
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,788,157.86
Total Obligated	\$0.00	\$3,788,157.86
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,788,157.86
Total Funds Drawdown	\$480.83	\$900.66
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$480.83	\$900.66
Program Funds Drawdown	\$480.83	\$900.66
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$480.83	\$900.66
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$480.83	\$900.66
County of Los Angeles	\$480.83	\$900.66
Most Impacted and Distressed Expended	\$384.66	\$804.49
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$384.66	\$804.49

Activity Description:

The proposed project includes installation of a replacement permanent wastewater treatment system (WWTS) with a back-up emergency generator and upgrades to electrical service, installation of minor new equipment and facilities required for the operation of the replacement system, and removal of the temporary WWTS and subsequent habitat restoration of the impacted footprint. The replacement permanent WWTS will have the same capacity as the permitted design capacity of the former WWTS and the components of the replacement system will almost entirely be located within the fenced perimeter of the existing WWTS site footprint.

Location Description:



Activity Progress Narrative:

During Q1, FEMA environmental adoption under way.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-IFDC-18055

Activity Title: Notre Dame Boulevard Bridge over Little Chico Creek

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2030

Completed Activity Actual End Date:**Responsible Organization:**

City of Chico

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$7,286,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$7,286,000.00
Total Budget	\$0.00	\$7,286,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$7,286,000.00
Total Obligated	\$0.00	\$7,286,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$7,286,000.00
Total Funds Drawdown	\$1,019,316.82	\$4,096,032.15
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,019,316.82	\$4,096,032.15
Program Funds Drawdown	\$1,019,316.82	\$4,096,032.15
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,019,316.82	\$4,096,032.15
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$1,019,316.82	\$4,096,032.15
City of Chico	\$1,019,316.82	\$4,096,032.15
Most Impacted and Distressed Expended	\$815,453.46	\$3,892,168.79
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$815,453.46	\$3,892,168.79

Activity Description:

The Project consists of the construction of a new bridge to connect the existing roadway sections of Notre Dame Boulevard over Little Chico Creek. The new structure will accommodate two 12-foot travel lanes separated by a 6-foot-wide center median, eight-foot bike lanes, a five-foot sidewalk on the west side and an eight-foot multi-use path on the east side. The new bridge is anticipated to be a multi-span structure, approximately 100 feet long and 56 feet wide.

Location Description:

Activity Progress Narrative:

During Q1, Construction work continued; project installed barrier rail, formed and poured gutter and sidewalk, installed conduit & streetlight, formed and pired ADA ramp. amendment for time completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D182-IFDC-18067

Activity Title: Quartz Hill Infrastructure For Affordable Housing Project

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Redding

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

City of Redding

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Jan 1 thru Mar 31, 2026 To Date

(\$3,547,485.19)

\$16,500,000.00

\$0.00

\$0.00

(\$3,547,485.19)

\$16,500,000.00

(\$3,547,485.19)

\$16,500,000.00

\$0.00

\$0.00

(\$3,547,485.19)

\$16,500,000.00

(\$3,547,485.19)

\$16,500,000.00

\$0.00

\$0.00

(\$3,547,485.19)

\$16,500,000.00

\$259,375.44

\$656,376.54

\$0.00

\$0.00

\$259,375.44

\$656,376.54

\$259,375.44

\$656,376.54

\$0.00

\$0.00

\$259,375.44

\$656,376.54

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$259,375.44

\$656,376.54

\$259,375.44

\$656,376.54

\$207,500.35

\$604,501.45

\$0.00

\$0.00

\$207,500.35

\$604,501.45

Activity Description:

The City has procured a developer/subdivider to transform the Property located at 850 Quartz Hill Drive into a single-family subdivision under an accelerated timeline. The Developer will provide professional development expertise to ensure that street alignments, storm drainage, sewer and water facilities, location and size of easements and rights-of-way, trees, traffic access, grading, and numerous other features conform to City standards and regulations. The resulting Project shall be designed and arranged in the best possible manner to minimize change to the environment while maximizing the number of developable parcels for single-family housing. The resulting subdivision shall include a minimum of 120 single-family parcels.



Location Description:

Activity Progress Narrative:

During Q1, work continued towards completing the environmental review.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Section 3 Labor Hours	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D182-IFDC-18068

Activity Title: Fair Street Rehabilitation

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Chico

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$5,095,788.54
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$5,095,788.54
Total Budget	\$0.00	\$5,095,788.54
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$5,095,788.54
Total Obligated	\$0.00	\$5,095,788.54
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$5,095,788.54
Total Funds Drawdown	\$682.48	\$682.48
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$682.48	\$682.48
Program Funds Drawdown	\$682.48	\$682.48
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$682.48	\$682.48
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$682.48	\$682.48
City of Chico	\$682.48	\$682.48
Most Impacted and Distressed Expended	\$545.98	\$545.98
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$545.98	\$545.98

Activity Description:

This project will mitigate the accelerated degradation of Fair Street as a result of the recovery services required for the Camp Fire. The 0.7-mile-long corridor consists of four lanes and runs north-south between Park Avenue at the south end and East 20th Street at the north end. Fair Street, located in 2020 U.S. Census Tract 13 (mostly commonly known as the Chapman neighborhood)

Location Description:



Activity Progress Narrative:

During Q1, Construction work began & continued.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Infrastructure - Paradise Sewer / 2018 Infrastructure -



Grantee Activity Number: D182-IFDC-18010

Activity Title: Paradise Sewer Project (Design) Phase II

Activity Type:

Planning

Project Number:

2018 Infrastructure - Paradise Sewer

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Infrastructure - Paradise Sewer A&E

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$19,598,460.83
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$19,598,460.83
Total Budget	\$0.00	\$19,598,460.83
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$19,598,460.83
Total Obligated	\$0.00	\$19,598,460.83
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$19,598,460.83
Total Funds Drawdown	\$20,239.31	\$20,239.31
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$20,239.31	\$20,239.31
Program Funds Drawdown	\$20,239.31	\$20,239.31
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$20,239.31	\$20,239.31
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$20,239.31	\$20,239.31
PARADISE, TOWN OF	\$20,239.31	\$20,239.31
Most Impacted and Distressed Expended	\$20,239.31	\$20,239.31
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$20,239.31	\$20,239.31

Activity Description:

In 2025, the Town, with support from the Central Valley Regional Water Quality Control Board (CVRWQCB), investigated options to build a local, scalable and economically viable wastewater treatment facility (WWTF) to receive and treat wastewater from the Town. In August 2025, the Paradise Town Council voted to adopt a revised project description consisting of a hybrid gravity/low pressure collection system, aerated lagoon wastewater treatment and disposal of treated effluent through percolation/evaporation ponds. Activities have included selecting an alternative treatment and alternative WWTF site. Following direction from Town Council, a Subsequent Program Environmental Impact Report (PEIR) is currently being prepared to reflect the revised project description, tentatively anticipated to be released for public review and comment in late spring 2026. Design of the revised collection system and treatment facility will begin in early 2026.



Location Description:

Activity Progress Narrative:

In Q1 Paradise entered the final phase of identifying a location for the sewer. The Town expects to begin the environmental report and feasibility study in 2026. The Town selected a team to begin to negotiate Scope and Cost for the design work related to the new waste water treatment facility (WWTF) and responded to Sewer Ad Hoc Committee questions and needs. Q1 saw ongoing right-of-entry property owner outreach and meetings for environmental surveys of WWTF sites. The Town also prepared draft 3D rendering of WWTF concepts.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

