

Grantee: California

Grant: P-17-CA-06-HIM1

January 1, 2023 thru March 31, 2023 Performance

Grant Number: P-17-CA-06-HIM1	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$162,212,527.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds:	
Total Budget: \$162,212,527.00		

Disasters:

Declaration Number

FEMA-4344-CA

Narratives

Disaster Damage:

October 2017 Wildfires (DR-4344) - The October 2017 fires spanned from the north coast of the San Francisco Bay Area, to the northern Central Valley and Orange County. Fires included the Central Lake-Napa Unit (LNU) Complex (including the Pocket, Tubbs, Nuns, and Atlas fires) in Sonoma and Napa Counties, the Mendocino Lake Complex (including the Redwood Valley and Sulphur fires), and Wind Complex (Cascade and Laporte, Lobo, and McCourtney fires) in the Tri-County region including Butte, Nevada and Yuba Counties, as well as the Canyon fire in Orange County. The October 2017 wildfires burned over 200,000 acres combined and destroyed 8,922 structures, with the Central LNU Complex fire responsible for much of the damage. The areas affected sustained approximately \$8.6 billion in property damages and losses, as reported through insurance claims. During and after the disaster, cities and counties responded with services and shelters for those displaced to help begin the process of recovery. However, one year later a survey of households with insurance claims showed 53 percent had not completed the dwelling portion of their claim and 62 percent still planned to rebuild.

December Wildfires, Mudflows, and Debris Flows (DR-4353) - The December 2017 fires, mudflows, and debris flows impacted counties across Southern California. Fires include the Thomas Fire, impacting Ventura and Santa Barbara Counties, the Rye Fire and Creek Fire in Los Angeles County, and Lilac fire in San Diego. Following the fires, debris and mudflows severely impacted the footprint of the Thomas Fire, devastating the Montecito area in Santa Barbara County. Across all the Southern California fires, a total of 308,383 acres were burned, with the Thomas Fire alone becoming the largest single fire in California history at 281,893 acres burned, until the Mendocino Fire Complex in 2018. The devastation created by the fires was exacerbated by heavy rains that followed, resulting in massive mud and debris flows. Electricity, gas, cellular telephone, internet, drainage, sewer and water service were all compromised, homes were destroyed, lives were lost, and communities were displaced.

Ongoing Threat - The State of California is experiencing a heightened risk of fire danger due to drought, tree mortality, and an increase of severe weather events. Starting in 2013, Governor Edmund G. Brown Jr. declared a State of Emergency to take precautions against severe drought conditions across the state. Drought severely impacted the health of California's forests. In December 2017, the U.S. Forest Service and the California Department of Forestry and Fire Protection (CAL FIRE) announced that a total of 129 million trees died due to drought and bark beetles across 8,900,000 acres of the state. The ongoing drought conditions inhibited tree recovery, making forests vulnerable to bark beetles and increasing the wildfire risk for California communities. Although Governor Brown lifted the Drought State of Emergency in April 2017 following the substantial winter storms in 2017, the number of dead trees remains an ongoing threat.

Recovery Needs:

In Fall of 2018, using HUD's unmet recovery needs methodology as outlined in the August 14, 2018 Federal Register Notice, the total unmet recovery needs were determined to be over \$922 million. Given the data challenges presented in the housing unmet needs analysis, however, including the limited Federal Emergency Management Agency (FEMA) Individual Assistance (IA) and Small Business Administration (SBA) home loan registrations, HCD proposed an alternative methodology for a more holistic portrait of unmet recovery needs. The Housing category includes the alternative methodology of using the boots-on-the-ground damage assessment conducted by CAL FIRE across the disaster impacted communities, which HCD believes shows a more accurate portrait of total housing impacts from the disasters. Using the alternative methodology, the State of California faces over \$2.5 billion in unmet recovery needs related to DR-4344 and DR-4353.

In March 2020, HCD updated the infrastructure unmet recovery needs. While the amount of unmet recovery needs decreased for FEMA HMGP projects by approximately \$400 million, the unmet recovery needs for FEMA PA projects and other local infrastructure projects increased by more than \$90 million.



Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$7,646,100.21	\$154,454,859.46
B-18-DP-06-0001	\$7,646,100.21	\$123,702,791.21
B-19-DP-06-0001	\$0.00	\$30,752,068.25
Total Budget	\$7,646,100.21	\$154,454,859.46
B-18-DP-06-0001	\$7,646,100.21	\$123,702,791.21
B-19-DP-06-0001	\$0.00	\$30,752,068.25
Total Obligated	\$28,076,448.21	\$134,275,123.85
B-18-DP-06-0001	\$28,076,448.21	\$122,630,669.60
B-19-DP-06-0001	\$0.00	\$11,644,454.25
Total Funds Drawdown	\$6,773,104.64	\$53,040,957.61
B-18-DP-06-0001	\$6,449,092.05	\$43,356,326.48
B-19-DP-06-0001	\$324,012.59	\$9,684,631.13
Program Funds Drawdown	\$6,773,104.64	\$53,040,957.61
B-18-DP-06-0001	\$6,449,092.05	\$43,356,326.48
B-19-DP-06-0001	\$324,012.59	\$9,684,631.13
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$6,773,104.64	\$56,599,935.00
B-18-DP-06-0001	\$6,449,092.05	\$50,387,489.44
B-19-DP-06-0001	\$324,012.59	\$6,212,445.56
HUD Identified Most Impacted and Distressed	\$0.00	\$18,657.50
B-18-DP-06-0001	\$0.00	\$18,657.50
B-19-DP-06-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Butte County	\$ 2,267.73	\$ 18,170.44
Mendocino County	\$ 7,596.63	\$ 50,949.78
Santa Barbara County	\$ 763.64	\$ 17,708.62
Sonoma County	\$ 2,197,169.45	\$ 2,304,863.24
State of California	\$ 839,660.88	\$ 28,742,906.17
City of Napa	\$ 0.00	\$ 2,449,567.69
City of Santa Rosa	\$ 2,706,057.01	\$ 10,456,545.45
Civix-GCR Inc.	\$ 0.00	\$ 0.00
Clearlake	\$ 0.00	\$ 7,096,753.87
County of Sonoma	\$ 0.00	\$ 1,175,654.86
County of Ventura	\$ 200,000.00	\$ 1,454,591.41
County of Yuba	\$ 1,994.65	\$ 32,325.68
Housing Authority of the City of San Buenaventura	\$ 817,594.65	\$ 2,799,897.79

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	89.16%	.00%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$107,871,331.40	\$130,483,283.21	\$.00



Limit on Public Services	\$24,331,879.05	\$.00	\$.00
Limit on Admin/Planning	\$32,442,505.40	\$8,110,625.00	\$.00
Limit on Admin	\$8,110,626.35	\$8,110,625.00	\$.00
Most Impacted and Distressed	\$129,770,021.60	\$134,334,800.00	\$18,657.50

Overall Progress Narrative:

2017 OOR:

This quarter, for 2017 LMI disaster survivors, the OOR Program approved 2 SOWs and Issued out 1 awards. The Program carried out value engineering to bring down the cost of projects across the Program. Next quarter we anticipate opening up to the non-LMI population and expanding more services into the 2017 counties.

2017 MHP:

2017 Multifamily Housing: HCD has executed Master Standard Agreements with all 13 subrecipients. HCD has received 22 applications for projects, of which all projects have been reviewed and approved, 17 Notices to Proceed have been executed, 5 conditional commitments have been issued. At this time, there are 16 projects currently under construction.

2017 Infrastructure:

All four 2017 CDBG-DR Infrastructure Program (DR-Infrastructure) subrecipients have fully executed master standard agreements with HCD. HCD has approved nine DR-Infrastructure project applications from the four subrecipients.

2017 Labor and Indirect Costs:

Draws for FY2022/23, Periods 2-6 (August - December) CDBG-DR HCD Program staff Direct Labor costs were completed in the first quarter based on payroll actuals. In addition, draws for the FY2022/23 Indirect Costs Periods 2-6 (August - December) and for the Q1 (July - September) Statewide Cost Allocation Plan (SWCAP) were completed during this quarter in accordance with the approved FY2022/23 Indirect Cost Rate Proposal (ICRP). It is anticipated that draws will be made for Direct Labor Costs and Indirect Costs incurred during Periods 7-9 (January - March) and for Q2 (October - December) SWCAP during the second quarter.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2017 Administration, 2017 Administration	\$84,052.13	\$8,110,625.00	\$7,942,262.57
B-18-DP-06-0001	\$0.00	\$6,207,750.00	\$6,308,373.27
B-19-DP-06-0001	\$84,052.13	\$1,902,875.00	\$1,633,889.30
2017 Infrastructure, 2017 Infrastructure	\$239,960.46	\$36,154,652.00	\$8,050,741.83
B-18-DP-06-0001	\$0.00	\$0.00	\$0.00
B-19-DP-06-0001	\$239,960.46	\$36,154,652.00	\$8,050,741.83
2017 Multifamily Housing, 2017 Multifamily Housing	\$6,125,221.37	\$70,319,602.00	\$32,575,726.27
B-18-DP-06-0001	\$6,125,221.37	\$70,319,602.00	\$32,575,726.27
B-19-DP-06-0001	\$0.00	\$0.00	\$0.00
2017 Owner Occupied Reconstruction, 2017 Owner	\$323,870.68	\$47,627,648.00	\$4,472,226.94
B-18-DP-06-0001	\$323,870.68	\$47,627,648.00	\$4,472,226.94
B-19-DP-06-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$38,057,527.00	\$0.00

Activities

Project # / 2017 Administration / 2017 Administration



Grantee Activity Number: 2017 Administration

Activity Title: 2017 Administration

Activity Type:

Administration

Project Number:

2017 Administration

Projected Start Date:

08/21/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

2017 Administration

Projected End Date:

08/20/2027

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$16,221,250.00
B-18-DP-06-0001	\$0.00	\$8,110,625.00
B-19-DP-06-0001	\$0.00	\$8,110,625.00
Total Budget	\$0.00	\$16,221,250.00
B-18-DP-06-0001	\$0.00	\$8,110,625.00
B-19-DP-06-0001	\$0.00	\$8,110,625.00
Total Obligated	\$0.00	\$8,110,625.00
B-18-DP-06-0001	\$0.00	\$6,207,750.00
B-19-DP-06-0001	\$0.00	\$1,902,875.00
Total Funds Drawdown	\$84,052.13	\$7,942,262.57
B-18-DP-06-0001	\$0.00	\$6,308,373.27
B-19-DP-06-0001	\$84,052.13	\$1,633,889.30
Program Funds Drawdown	\$84,052.13	\$7,942,262.57
B-18-DP-06-0001	\$0.00	\$6,308,373.27
B-19-DP-06-0001	\$84,052.13	\$1,633,889.30
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$84,052.13	\$8,765,952.64
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$84,052.13	\$8,765,952.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

Administration costs for carrying out 2017 HIM grant activities to recover from DR-4353 and DR-4344.

Location Description:

2020 W El Camino Ave., Sacramento, CA 95833
 Department of Housing and Community Development



Activity Progress Narrative:

Draws were made, as appropriate, for administrative costs associated with implementing and maintaining the CDBG-DR program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 Infrastructure / 2017 Infrastructure



Grantee Activity Number: 2017 Infrastructure

Activity Title: 2017 Infrastructure

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

2017 Infrastructure

Projected Start Date:

08/17/2020

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2017 Infrastructure

Projected End Date:

08/16/2027

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,914,582.50
B-18-DP-06-0001	\$0.00	\$957,291.25
B-19-DP-06-0001	\$0.00	\$957,291.25
Total Budget	\$0.00	\$1,914,582.50
B-18-DP-06-0001	\$0.00	\$957,291.25
B-19-DP-06-0001	\$0.00	\$957,291.25
Total Obligated	\$0.00	\$957,291.25
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$957,291.25
Total Funds Drawdown	\$239,960.46	\$953,987.96
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$239,960.46	\$953,987.96
Program Funds Drawdown	\$239,960.46	\$953,987.96
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$239,960.46	\$953,987.96
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$239,960.46	\$1,274,752.89
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$239,960.46	\$1,274,752.89
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

CDBG-DR funds will be awarded to counties for the purpose of fulfilling the federal match requirement for eligible FEMA and HMGP projects and other non FEMA funded infrastructure projects. Additional activities will be established once the projects are identified and funded.

Location Description:

City of Clear Lake, City of Napa, City of Santa Barbara, City of Santa Rosa, City of Ventura, Butte County, Lake County, LA County, Orange County, Mendocino County, Napa County, Nevada County, San Diego County,



Activity Progress Narrative:

"Subrecipient Agreements: All four DR-Infrastructure subrecipients have fully executed master standard agreements. Project Applications Overview: HCD received nine DR-Infrastructure project applications and all are now approved. Of the nine applications, four applications are for the construction/rehabilitation of public facilities, two applications are matching funds for FEMA Public Assistance projects, and three applications are matching funds for FEMA Hazard Mitigation Grant Program projects.

Projects Overview: Six projects have received a Notice to Proceed (NTP). One of the six projects has completed construction (City of Clearlake Lakeshore – San Joaquin project). The remaining five projects are either in-progress or the subrecipients are working with HCD on putting together the FEMA Match financial report for reimbursement.

City of Clearlake (Lakeshore Drive-San Joaquin):

a) Summary of Activity: The last day of work on the project site was July 14, 2022. The Notice of Completion was prepared and filed. A recorded copy has been returned to the City and the final payment of retainage will occur after 35 days have been passed and when Labor Compliance records have been finalized in accordance with all requirements. Final payment will not be issued until compliance is achieved. The team is working with the subrecipient to finalize all documentation. The City of Clearlake's other two projects, Arrowhead/Burns Valley Road Rehabilitation and Lakeshore Drive from Olympic to Highway 53 Road Rehabilitation are both in the design phase and will begin the Environmental Review process once they're reached 30% design completion.

City of Santa Rosa (Fire Damaged Roadways Resiliency Improvement)

a) Summary of Activity: The environmental review has been posted for comment. The project is expected to receive it's AUGF in Q2

Sonoma County (4 FEMA Match Projects)

a) Summary of Activity: Construction on all four FEMA Match projects is complete. Two projects are for FEMA Public Assistance (PA) Match (County Lighting District and Fire Damaged Guardrails) and two projects (Maintenance Yard Generator and Airport Generator) are for FEMA Hazard Mitigation Grant Program (HMGP) Match. HCD is finalizing guidance on cross-cutting requirements on FEMA Match projects for subrecipients as a next step for reimbursing the local share of these projects.

Santa Barbara County (Randall Road Debris Basin)

a) Summary of Activity: The Randall Road debris basin project is a FEMA HMGP project that is which is complete and operational. HCD is finalizing guidance on cross-cutting requirements on FEMA Match projects for subrecipients as a next step for reimbursing the local share of the project."

Section 3: Subrecipients report biannually to HCD and no reports were submitted this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 Multifamily Housing / 2017 Multifamily Housing



Grantee Activity Number: 2017 MHP City of Clearlake

Activity Title: Oak Valley Villas

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

05/23/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

12/01/2023

Completed Activity Actual End Date:

Responsible Organization:

Clearlake

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,308,900.00
B-18-DP-06-0001	\$0.00	\$3,154,450.00
B-19-DP-06-0001	\$0.00	\$3,154,450.00
Total Budget	\$0.00	\$6,308,900.00
B-18-DP-06-0001	\$0.00	\$3,154,450.00
B-19-DP-06-0001	\$0.00	\$3,154,450.00
Total Obligated	\$3,154,450.00	\$3,154,450.00
B-18-DP-06-0001	\$3,154,450.00	\$3,154,450.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Clearlake	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

Oak Valley Villas is a project that provides new construction of an 80-unit affordable multifamily housing project, targeting family households with incomes at 30, 40, 50, and 60 percent of AMI. The project site is located at 14789 Burns Valley Road, Clearlake, California, 95422 census tract 0007.01. The financing sources include 9 percent tax credits, HCD-CDBG funds, City donated land, and a City Fee carry back note. The project will be comprised of five 2 and 3-story residential buildings with a unit mix of 20 one-bedroom units with 652 square feet, 36 two-bedroom units with 734 square feet, 18 three-bedroom units with 1,274 square feet, and 6 four-bedroom units with 1,486 square



feet; one additional three-bedroom unit will be designated for on-site management for a total of 80 units. The project will designate a total of 12 units as CDBG-DR units.

Location Description:

14795 Burns Valley Road, Clearlake, CA 95422

Activity Progress Narrative:

Project began construction on 6/17/22 and is currently in progress. Estimated date of completion is 12/1/23.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2017 MHP County of Mendocino

Activity Title: Acorn Valley Plaza

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

05/16/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

12/01/2023

Completed Activity Actual End Date:

Responsible Organization:

Mendocino County

Overall

Total Projected Budget from All Sources

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

Mendocino County

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Jan 1 thru Mar 31, 2023 To Date

\$0.00	\$13,183,556.00
\$0.00	\$6,591,778.00
\$0.00	\$6,591,778.00
\$0.00	\$13,183,556.00
\$0.00	\$6,591,778.00
\$0.00	\$6,591,778.00
\$6,491,778.00	\$6,591,778.00
\$6,491,778.00	\$6,591,778.00
\$0.00	\$0.00
\$7,596.63	\$41,596.81
\$7,596.63	\$41,596.81
\$0.00	\$0.00
\$7,596.63	\$41,596.81
\$7,596.63	\$41,596.81
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$7,596.63	\$50,949.78
\$7,596.63	\$50,949.78
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The Multifamily Housing program will fund affordable units.

Location Description:

County of Mendocino

Activity Progress Narrative:

Project began construction on 1/13/23 and is currently in progress. Estimated date of completion is 6/30/24.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2017 MHP County of Yuba Activity Title: County of Yuba MSA

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 Multifamily Housing

Projected Start Date:

03/03/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

County of Yuba

Overall

Total Projected Budget from All Sources

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

County of Yuba

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Jan 1 thru Mar 31, 2023 To Date

\$0.00	\$3,331,650.00
\$0.00	\$1,665,825.00
\$0.00	\$1,665,825.00
\$0.00	\$3,331,650.00
\$0.00	\$1,665,825.00
\$0.00	\$1,665,825.00
\$1,561,040.00	\$1,665,825.00
\$1,561,040.00	\$1,665,825.00
\$0.00	\$0.00
\$1,994.65	\$28,797.68
\$1,994.65	\$28,797.68
\$0.00	\$0.00
\$1,994.65	\$28,797.68
\$1,994.65	\$28,797.68
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,994.65	\$32,325.68
\$1,994.65	\$32,325.68
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The Multifamily Housing program will fund affordable units.

Location Description:

Yuba County

Activity Progress Narrative:

Application was received on 1/21/22 and NTP executed 1/6/2023. Project construction has not started.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2017 Multifamily Housing

Activity Title: 2017 Multifamily Housing

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
2017 Multifamily Housing

Projected Start Date:
08/21/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2017 Multifamily Housing

Projected End Date:
08/20/2027

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$16,030,226.42
B-18-DP-06-0001	\$7,015,113.21	\$8,015,113.21
B-19-DP-06-0001	\$0.00	\$8,015,113.21
Total Budget	\$7,015,113.21	\$16,030,226.42
B-18-DP-06-0001	\$7,015,113.21	\$8,015,113.21
B-19-DP-06-0001	\$0.00	\$8,015,113.21
Total Obligated	\$7,015,113.21	\$8,015,113.21
B-18-DP-06-0001	\$7,015,113.21	\$8,015,113.21
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$191,770.77	\$1,078,957.45
B-18-DP-06-0001	\$191,770.77	\$1,078,957.45
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$191,770.77	\$1,078,957.45
B-18-DP-06-0001	\$191,770.77	\$1,078,957.45
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$191,770.77	\$1,112,189.46
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$191,770.77	\$1,112,189.46
Most Impacted and Distressed Expended	\$0.00	\$18,657.50
B-18-DP-06-0001	\$0.00	\$18,657.50
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The Multifamily Housing Program will fund affordable rental units for unmet needs of DR-4353 and DR-4344. Additional activities will be established once the projects are identified and funded.

Location Description:



Sonoma County, City of Santa Rosa, Ventura County, City of Ventura, Mendocino County, Yuba County, Napa County, City of Napa, Lake County, Santa Barbara County, City of Santa Barbara, Butte County, Los Angeles County, Nevada County, and San Diego County.

Activity Progress Narrative:

2017 Multifamily Housing: HCD has executed Master Standard Agreements with all 13 subrecipients. HCD has received 22 applications for projects, of which all projects have been reviewed and approved, 17 Notices to Proceed have been executed, 5 conditional commitments have been issued. At this time, there are 16 projects currently under construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0002

Activity Title: Escalante Meadows

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

04/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Santa Barbara County

Overall**Total Projected Budget from All Sources**

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

Santa Barbara County

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Jan 1 thru Mar 31, 2023 To Date

\$0.00	\$1,177,408.00
\$0.00	\$588,704.00
\$0.00	\$588,704.00
\$0.00	\$1,177,408.00
\$0.00	\$588,704.00
\$0.00	\$588,704.00
\$529,854.00	\$588,704.00
\$529,854.00	\$588,704.00
\$0.00	\$0.00
\$763.64	\$17,708.62
\$763.64	\$17,708.62
\$0.00	\$0.00
\$763.64	\$17,708.62
\$763.64	\$17,708.62
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$763.64	\$17,708.62
\$763.64	\$17,708.62
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The Multifamily Housing program will fund affordable units.

Location Description:

County of Santa Barbara

Activity Progress Narrative:

Project began construction on 11/28/22 and is currently in progress. Estimated date of completion is 12/1/24.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-M0004
Activity Title: 3575 Mendocino Avenue Phase I

Activity Type:
 Construction of new housing
Project Number:
 2017 Multifamily Housing
Projected Start Date:
 11/30/2021
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 2017 Multifamily Housing
Projected End Date:
 12/31/2023
Completed Activity Actual End Date:

Responsible Organization:
 City of Santa Rosa

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$23,882,358.00
B-18-DP-06-0001	\$0.00	\$11,941,179.00
B-19-DP-06-0001	\$0.00	\$11,941,179.00
Total Budget	\$0.00	\$23,882,358.00
B-18-DP-06-0001	\$0.00	\$11,941,179.00
B-19-DP-06-0001	\$0.00	\$11,941,179.00
Total Obligated	\$0.00	\$11,941,179.00
B-18-DP-06-0001	\$0.00	\$11,941,179.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6.84	\$10,794,437.05
B-18-DP-06-0001	\$6.84	\$10,794,437.05
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6.84	\$10,794,437.05
B-18-DP-06-0001	\$6.84	\$10,794,437.05
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$6.84	\$12,998,629.71
City of Santa Rosa	\$0.00	\$0.00
State of California	\$6.84	\$12,998,629.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

93 units of new permanent, affordable rental housing for low income, very low and extremely low-income seniors with one- to two- bedroom units with entries stepping down to two or three stories.

Location Description:

3575 Mendocino Avenue, Santa Rosa, CA 95403



Activity Progress Narrative:

Construction began on 12/1/21 and is still in progress; the construction completion est. date is 5/31/23.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0005

Activity Title: Caritas Homes Phase I

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

11/15/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

03/30/2023

Completed Activity Actual End Date:

Responsible Organization:

City of Santa Rosa

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$17,930,314.00
B-18-DP-06-0001	\$0.00	\$8,965,157.00
B-19-DP-06-0001	\$0.00	\$8,965,157.00
Total Budget	\$0.00	\$17,930,314.00
B-18-DP-06-0001	\$0.00	\$8,965,157.00
B-19-DP-06-0001	\$0.00	\$8,965,157.00
Total Obligated	\$0.00	\$8,965,157.00
B-18-DP-06-0001	\$0.00	\$8,965,157.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,309,955.13	\$8,069,797.69
B-18-DP-06-0001	\$2,309,955.13	\$8,069,797.69
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,309,955.13	\$8,069,797.69
B-18-DP-06-0001	\$2,309,955.13	\$8,069,797.69
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$2,309,955.13	\$8,069,797.69
City of Santa Rosa	\$2,309,955.13	\$8,069,797.69
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The Project consists of new construction of a single 2- to 4-story building with 64 rental apartments, office and services space, platform vehicle parking, covered bicycle parking, laundry and utility spaces. There are 29 studios, 27 onebedroom, and 8 two-bedroom units in a very dense and attractive urban design (94 units/acre). Thirty units are dedicated to chronically homeless persons with disabilities and are at 20% AMI. The remaining units will also be affordable rental homes targeting households at 50% AMI.

Location Description:



Activity Progress Narrative:

Construction began on 12/31/21 and is still in progress; the construction completion est. date is 6/30/23.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-M0007

Activity Title: The Cannery at Railroad Square

Activity Type:
Construction of new housing

Project Number:
2017 Multifamily Housing

Projected Start Date:
06/29/2025

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2017 Multifamily Housing

Projected End Date:
08/31/2050

Completed Activity Actual End Date:

Responsible Organization:
City of Santa Rosa

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$20,624,000.00
B-18-DP-06-0001	\$0.00	\$10,312,000.00
B-19-DP-06-0001	\$0.00	\$10,312,000.00
Total Budget	\$0.00	\$20,624,000.00
B-18-DP-06-0001	\$0.00	\$10,312,000.00
B-19-DP-06-0001	\$0.00	\$10,312,000.00
Total Obligated	\$0.00	\$10,312,000.00
B-18-DP-06-0001	\$0.00	\$10,312,000.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$396,101.88	\$403,341.33
B-18-DP-06-0001	\$396,101.88	\$403,341.33
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$396,101.88	\$403,341.33
B-18-DP-06-0001	\$396,101.88	\$403,341.33
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$396,101.88	\$403,341.33
City of Santa Rosa	\$396,101.88	\$403,341.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The Cannery at Railroad Square includes 128 units of 100% affordable housing to families and individuals earning between 30% to 80% of Area Median Income ("AMI") in downtown Santa Rosa. The Project is a six-story building with 7 studios, 48 one-bedroom, and 74 two-bedroom units, (including the manager's unit). The Project will include a set-aside of 25% of the units (33 units) for special needs households (formerly homeless families).

Location Description:

3 West Third Street, Santa Rosa, CA 95404



Activity Progress Narrative:

Construction began on 10/31/22 and is still in progress; the construction completion est. date is 6/29/25.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0009

Activity Title: Peoples' Place

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

04/01/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

10/01/2023

Completed Activity Actual End Date:

Responsible Organization:

County of Ventura

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,054,476.72
B-18-DP-06-0001	\$0.00	\$1,027,238.36
B-19-DP-06-0001	\$0.00	\$1,027,238.36
Total Budget	\$0.00	\$2,054,476.72
B-18-DP-06-0001	\$0.00	\$1,027,238.36
B-19-DP-06-0001	\$0.00	\$1,027,238.36
Total Obligated	\$0.00	\$1,027,238.36
B-18-DP-06-0001	\$0.00	\$1,027,238.36
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$200,000.00	\$534,038.25
B-18-DP-06-0001	\$200,000.00	\$534,038.25
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$200,000.00	\$534,038.25
B-18-DP-06-0001	\$200,000.00	\$534,038.25
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$200,000.00	\$558,761.03
County of Ventura	\$200,000.00	\$558,761.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

People's Place is a proposed new construction, large family affordable housing development located in Santa Paula. People's Place will provide 68 new housing units for low- and extremely low-income families, including 21 units for farmworkers, and one unit for an on-site manager.

The proposed site plan consists of two separate three-story buildings with interior courtyards and common open space areas connected via walking paths and drought-tolerant landscaping. Laundry rooms will be included on each floor of the two buildings. The development will also include a community building, including a kitchen, staff offices and a learning center, and a large outdoor courtyard area with shaded seating areas, picnic tables, BBQs, and two playgrounds.



Location Description:

710 West Harvard Blvd, Santa Paula, Ca 93060

Activity Progress Narrative:

Construction began on 4/1/22 and is still in progress; the construction completion est. date is 1/18/24.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-M0013

Activity Title: 1297 Park Avenue

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

09/10/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

10/01/2023

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,390,648.00
B-18-DP-06-0001	\$0.00	\$695,324.00
B-19-DP-06-0001	\$0.00	\$695,324.00
Total Budget	\$0.00	\$1,390,648.00
B-18-DP-06-0001	\$0.00	\$695,324.00
B-19-DP-06-0001	\$0.00	\$695,324.00
Total Obligated	\$675,311.00	\$695,324.00
B-18-DP-06-0001	\$675,311.00	\$695,324.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,267.73	\$18,170.44
B-18-DP-06-0001	\$2,267.73	\$18,170.44
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,267.73	\$18,170.44
B-18-DP-06-0001	\$2,267.73	\$18,170.44
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$2,267.73	\$18,170.44
Butte County	\$2,267.73	\$18,170.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

1297 Park Avenue is a 59-unit Special Needs, affordable, multi-family housing project in the City of Chico. The project will consist of 58 residential units (plus one manager's unit) of stacked apartments in a single four-story building, consisting of 20 studios, 30 one-bedroom, and 9 two-bedroom units. The project will be constructed on a 1.15-acre two-parcel site at 1297 Park Avenue.

Location Description:

1297 Park Avenue, Chico, CA 95928



Activity Progress Narrative:

Construction began on 9/1/21 and is still in progress; the construction completion est. date is 9/18/23.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-M0015

Activity Title: Ventura Westview Village II

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

06/16/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

10/01/2023

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the City of San Buenaventura1

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$9,202,128.00
B-18-DP-06-0001	\$0.00	\$4,601,064.00
B-19-DP-06-0001	\$0.00	\$4,601,064.00
Total Budget	\$0.00	\$9,202,128.00
B-18-DP-06-0001	\$0.00	\$4,601,064.00
B-19-DP-06-0001	\$0.00	\$4,601,064.00
Total Obligated	\$0.00	\$4,601,064.00
B-18-DP-06-0001	\$0.00	\$4,601,064.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$817,594.65	\$2,799,897.79
B-18-DP-06-0001	\$817,594.65	\$2,799,897.79
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$817,594.65	\$2,799,897.79
B-18-DP-06-0001	\$817,594.65	\$2,799,897.79
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$817,594.65	\$2,799,897.79
Housing Authority of the City of San Buenaventura1	\$817,594.65	\$2,799,897.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

Westview Village II is a 50-unit affordable housing senior development targeting households 62+ with incomes up to 60 percent of the Area Median Income (AMI). The property is located on a 2-acre site at 232 W. Flint Street in the City of Ventura and currently has five substandard public housing buildings that will be demolished and replaced with 50 new apartments for seniors. Westview Village II will include forty-four (44) 775 sq. ft. one-bedroom apartments and six (6) 900 sq. ft. two-bedroom apartments. Five of the units will be reserved for seniors who are experiencing homelessness. Common amenities include a large community center with a commercial kitchen, childcare center,



community spaces, and management offices, a playground and park. The community center will serve tenants of Westview Village, as well as the greater Westside community. The HACSB's Community Services Department will coordinate the tenant services. The project will earn a Leadership in Energy and Environmental Design (LEED) Gold designation by the US Green Building Council and will source a portion of its energy from photovoltaic panels. The total development cost is \$35,211,118. Sources of funds include: a private construction loan, HACSB land loan, HACSB Development Loan, County of Ventura HOME, County of Ventura CDBG-DR, Infill Infrastructure Grant (IIG), City of Ventura CDBG-DR, and 9% tax credits. Additionally, twenty-seven (27) of the units will have rental assistance through the HUD RAD program and twentytwo (22) will have conventional Project Based Vouchers.

Location Description:

270 West Warner St, Ventura, Ca 93001

Activity Progress Narrative:

Construction began on 4/11/22 and is still in progress; the construction completion est. date is 9/15/23.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0017
Activity Title: 3575 Mendocino Avenue Phase II

Activity Type:
 Construction of new housing
Project Number:
 2017 Multifamily Housing
Projected Start Date:
 12/01/2023
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 2017 Multifamily Housing
Projected End Date:
 01/01/2024
Completed Activity Actual End Date:

Responsible Organization:
 Sonoma County

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,186,506.00
B-18-DP-06-0001	\$0.00	\$2,593,253.00
B-19-DP-06-0001	\$0.00	\$2,593,253.00
Total Budget	\$0.00	\$5,186,506.00
B-18-DP-06-0001	\$0.00	\$2,593,253.00
B-19-DP-06-0001	\$0.00	\$2,593,253.00
Total Obligated	\$2,123,372.00	\$2,593,253.00
B-18-DP-06-0001	\$2,123,372.00	\$2,593,253.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,197,169.45	\$2,284,523.80
B-18-DP-06-0001	\$2,197,169.45	\$2,284,523.80
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,197,169.45	\$2,284,523.80
B-18-DP-06-0001	\$2,197,169.45	\$2,284,523.80
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$2,197,169.45	\$2,304,863.24
Sonoma County	\$2,197,169.45	\$2,304,863.24
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

38 units of new permanent, affordable rental housing for low income, very low and extremely low-income seniors with one-bedroom units with entries stepping down to two or three stories.

Location Description:

3575 Mendocino Avenue, Santa Rosa, CA 95403

Activity Progress Narrative:

Construction began on 6/6/22 and is still in progress; the construction completion est. date is 12/1/23.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-MFDC-00004

Activity Title: City of Napa MSA

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

11/16/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/31/2050

Completed Activity Actual End Date:

Responsible Organization:

City of Napa

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$80,000.00
B-18-DP-06-0001	\$40,000.00	\$40,000.00
B-19-DP-06-0001	\$0.00	\$40,000.00
Total Budget	\$40,000.00	\$80,000.00
B-18-DP-06-0001	\$40,000.00	\$40,000.00
B-19-DP-06-0001	\$0.00	\$40,000.00
Total Obligated	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Napa	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in the City of Napa, impacted by a 2017 federally-declared disaster. With an allocation of \$3,309,868, the program is funding two projects.

Location Description:

Activity Progress Narrative:



MSA was excuted 1/6/21. 2 projects are under construction (Heritage House/Valle Verde and Valley Lodge Apts) with estimated completion in Fall 2023 .

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	54	54/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 Owner Occupied Reconstruction / 2017 Owner



Grantee Activity Number: 2017 Owner Occupied Recon LM

Activity Title: 2017 Owner Occupied Recon LM

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 Owner Occupied Reconstruction

Projected Start Date:

08/21/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Owner Occupied Reconstruction

Projected End Date:

08/20/2027

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

Civix-GCR Inc.

State of California

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Jan 1 thru Mar 31, 2023 To Date

	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$76,204,236.00
B-18-DP-06-0001	\$0.00	\$38,102,118.00
B-19-DP-06-0001	\$0.00	\$38,102,118.00
Total Budget	\$0.00	\$76,204,236.00
B-18-DP-06-0001	\$0.00	\$38,102,118.00
B-19-DP-06-0001	\$0.00	\$38,102,118.00
Total Obligated	\$0.00	\$38,102,118.00
B-18-DP-06-0001	\$0.00	\$38,102,118.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$303,471.39	\$3,735,446.02
B-18-DP-06-0001	\$303,471.39	\$3,735,446.02
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$303,471.39	\$3,735,446.02
B-18-DP-06-0001	\$303,471.39	\$3,735,446.02
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$303,471.39	\$3,830,770.16
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$303,471.39	\$3,830,770.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The primary objective of the Owner Occupied Housing Rehabilitation and Reconstruction Program is the provision of decent, safe, and sanitary housing in the areas impacted by the October and December 2017 disasters. The program aims to not only address disaster-related damages but also to mitigate potential future damage.



Location Description:

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes affected by DR-4344 and DR-4353 disasters.

Activity Progress Narrative:

The OOR Program faces challenges expanding the scope of design and site visits to Sonoma, Ventura, Lake, and Los Angeles counties due to construction logistics and high DOB values. Program is making a concerted effort in Q2 to focus efforts on closing out the remaining 43 potentially viable applications. Program was also delayed this quarter as costs were reevaluated across all plan sets to lower the construction costs below grant cap.

The Q1 2023 survey count for the 2017 OOR Program was 1,036 surveys, 505 are LMI and 953 are in the MID. As applications continue to process out via ineligibility or withdrawal, the pool of active applications is now 43 active applications, 23 of which are actively in the design process with the Construction Management services vendor. The Program issued out 1 award this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2017 Owner Occupied Recon UN

Activity Title: 2017 Owner Occupied Recon UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
2017 Owner Occupied Reconstruction

Projected Start Date:
08/21/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
2017 Owner Occupied Reconstruction

Projected End Date:
08/20/2027

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$19,051,060.00
B-18-DP-06-0001	\$0.00	\$9,525,530.00
B-19-DP-06-0001	\$0.00	\$9,525,530.00
Total Budget	\$0.00	\$19,051,060.00
B-18-DP-06-0001	\$0.00	\$9,525,530.00
B-19-DP-06-0001	\$0.00	\$9,525,530.00
Total Obligated	\$6,525,530.00	\$9,525,530.00
B-18-DP-06-0001	\$6,525,530.00	\$9,525,530.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$20,399.29	\$736,780.92
B-18-DP-06-0001	\$20,399.29	\$736,780.92
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$20,399.29	\$736,780.92
B-18-DP-06-0001	\$20,399.29	\$736,780.92
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$20,399.29	\$760,611.31
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$20,399.29	\$760,611.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The primary objective of the Owner Occupied Housing Rehabilitation and Reconstruction Program is the provision of decent, safe, and sanitary housing in the areas impacted by the October and December 2017 disasters. The program aims to not only address disaster-related damages but also to mitigate potential future damage.

Location Description:



Activity Progress Narrative:

The OOR Program faces challenges expanding the scope of design and site visits to Sonoma, Ventura, Lake, and Los Angeles counties due to construction logistics and high DOB values. Program is making a concerted effort in Q2 to focus efforts on closing out the remaining 43 potentially viable applications. Program was also delayed this quarter as costs were reevaluated across all plan sets to lower the construction costs below grant cap. No UN Activities this quarter. Program was not open to LMI applicants.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	15
Monitoring Visits	0	3
Audit Visits	0	9
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	12