

# Grantee: California

## Grant: P-18-CA-06-MIT1

### January 1, 2023 thru March 31, 2023 Performance

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<b>Grant Number:</b> P-18-CA-06-MIT1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> California	<b>Contract End Date:</b>	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$153,126,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b>	
<b>Total Budget:</b> \$153,126,000.00		

### Disasters:

#### Declaration Number

FEMA-4353-CA  
FEMA-4344-CA  
FEMA-4407-CA  
FEMA-4382-CA

### Narratives

#### Mitigation Needs Assessment:

CDBG-MIT funds provide a unique opportunity for California communities impacted by the 2017 FEMA DR-4344 and DR-4353 disasters to fund and implement strategic mitigation activities, minimize disaster risks, and reduce future impacts. In the 2018 State Hazard Mitigation Plan (SHMP), the arrangement of hazard risk assessments was streamlined by the State Hazard Mitigation Team (SHMT) to effectively show grouping by hazard type. The 2018 hazard groupings present hazards of similar function together however, earthquakes, floods, and fires are still considered California's primary hazards due to the following: Earthquake, flood, and fire hazards have historically caused the greatest human, property, and/or monetary losses, as well as economic, social, and environmental disruptions within the state. Past major disaster events have led to the adoption of statewide plans for mitigation of these hazards, including the California Earthquake Loss Reduction Plan, State Flood Hazard Mitigation Plan, and California Fire Plan. Together, these three hazards have the greatest potential to cause significant losses and disruptions, throughout the State of California.

As a result of the frequency, intensity, and variety of California's past natural disasters, earthquake, flood, and fire hazards have long been identified as the State of California's main hazards of concern, including the findings of the 2018 SHMP. For example, earthquake, while still considered a primary hazard, is grouped with related geologic hazards including landslides and volcanoes. Flooding is still considered a primary hazard, but the new flood hazards also include sections on other types of flood hazards, including coastal flooding, tsunami, levee failure, and dam safety. The third primary hazard, fire, includes both wildfire and structural fires. During the most recent SHMP update, the SHMT, made the decision with the California Office of Emergency Services (Cal OES) SHMP Coordinator to update the hazard organization structure using primary hazards, hazard grouping, and related secondary hazards.

#### Proposed Use of Funds:

The primary consideration in developing effective CDBG-MIT programming is the Mitigation Needs Assessment. Programs are developed to address identified hazards, risks, and vulnerabilities, create more resilient communities, and ensure full compliance with the requirements and objectives outlined in the Federal Register Notice. In addition to addressing identified mitigation needs, the CDBG-MIT funded programs also consider the connection to community lifelines, protecting vulnerable populations, alignment with the SHMP and local mitigation planning efforts, and how programs will provide funding for projects that meet the definition of mitigation activities. Furthermore, CDBG-MIT programs must adhere to eligible CDBG activities, be responsive to CDBG national objectives (including the new Urgent Need Mitigation category), comply with all regulatory guidance issued to HCD, and consider best practices established through similar resilience and preparedness initiatives. In addition, HUD has defined infrastructure projects with a total cost of \$100 million, of which at least \$50 million is CDBG, CDBG-DR, CDBG-NDR, or CDBG-MIT funds, as a Covered Project. HCD does not intend to fund projects that meet the definition of a Covered Project; however, should a mitigation project be expected to cost more than \$100 million, HCD will consult with HUD and ensure the proper procedures are followed.

Grants under the Appropriations Act are only available for activities authorized under Title I of the Housing and Community Development Act of 1974 related to disaster relief, long term recovery, restoration of infrastructure and housing, and economic revitalization in the MID resulting from an eligible disaster. Further, CDBG-MIT funds may not be used for activities reimbursable by or for which funds are made available by FEMA, the US Army Corps of Engineers (USACE), or other federal funding sources. The allocations for each program are based on the Mitigation Needs Assessment, which identified wildfire,



earthquakes, and flooding as the primary hazards. HCD opened the Action Plan and the associated program funding allocations for public comment in March 2020 and completed public comment on April 6, 2020. Appendix B provides a comprehensive list of comments received and HCD's responses. The total CDBG-MIT allocation for PL 1155-123 is \$88.2 million. HCD has allocated five percent of funding for administrative costs, twenty-five percent for the Resilience Planning and Public Services Program, and the remaining funding to the Resilient Infrastructure Program. At this time, HCD commits to directing 50 percent of the allocated CDBG-MIT funds to low and moderate income (LMI) individuals or areas in accordance with Section 103 of the Housing and Community Development Act. HCD also commits to directing 50 percent of the CDBG-MIT funds to benefit HUD-identified MID Areas.

#### 1. Method of Distribution

HCD will distribute grant funding to beneficiaries using a subrecipient administered approach whereby subrecipients will engage with HCD to ensure that local mitigation needs are addressed. HCD will establish programs through which subrecipients will submit project proposals for funding. HCD will vet projects for CDBG-MIT compliance and eligibility, ensuring that proposed projects adhere to federal requirements and the requirements set forth in the Action Plan. The implementation and management of individual projects will be the responsibility of participating subrecipients, while HCD will provide monitoring and broad oversight of subrecipient administered funds.

#### 2. Criteria to Determine Method of Distribution

HCD assessed its internal capacity as part of the capacity assessment required by the CDBG- MIT Federal Register Notice. The capacity assessment concluded that, with HCD's organizational and staffing adjustments, HCD has the capacity to administer CDBG-MIT funding. However, given the types of activities likely to result from the identified programs, HCD determined that local governments, nonprofit entities, and other community-based organizations (i.e., subrecipients) are in the best position to carry out activities directly. To that end, HCD also assessed the capacity of subrecipients and state partners to administer CDBG-MIT funded programs. While state partners are available for support in project evaluation, HCD's assessment concluded that most subrecipients can operate and manage project-specific funding within the proposed framework of the CDBG-MIT programs. For those entities who require capacity building, HCD has proposed a track within the Resilience Planning and Public Services Program that would provide subrecipients with the ability to gain expertise, complete planning initiatives, or otherwise be better prepared to manage CDBG-MIT funding prior to submitting a Resilient Infrastructure Program application for grant funding. Additionally, HCD continues to promote regional, long-term planning and will encourage local jurisdictions to work and build capacity together in support of proposing regional-scale projects that could benefit the HUD-identified MID and surrounding areas.

#### 3. Program Allocations

Allocations for the mitigation programs have been developed to address the current and future risks as identified in the Mitigation Needs Assessment of most impacted and distressed areas. The total unmet mitigation needs surpass the CDBG-MIT funds allocated to the state by HUD. HCD based programming decisions on reviews of the SHMP and local mitigation planning documents, consultations from federal, state, and local entities, best available data from multiple sources, including FEMA, CAL FIRE, Cal OES, and fire safe councils, broad engagement with the public and stakeholders, and exhaustive conversations about program typologies and design options to maximize the benefits of the available funding. Funds for planning and public services were determined based on needs articulated in state and local hazard mitigation planning documents, and through consultations and outreach efforts at the county and city levels. The state will prioritize activities that benefit vulnerable populations and support subrecipient capacity building relative to community resilience and disaster preparedness. Subrecipients will be considered at the county and municipality levels, according to local hazard mitigation plans, determined needs, and relation to the MID. Similarly, infrastructure funding is allocated according to needs articulated in state and local hazard mitigation planning documents and through consultations and outreach efforts. The objective of the Resilient Infrastructure Program is to fund a broad range of infrastructure activities that address identified risks and vulnerabilities and create more resilient communities.

While HCD currently does not plan to fund housing programs with the CDBG-MIT allocation, HCD remains committed to addressing the needs of vulnerable and underserved populations, including children, homeless persons, immigrants, persons with disabilities, persons from diverse cultures, persons with chronic medical disorders, persons with limited English proficiency or who are altogether non-English speaking, senior citizens, and transportation disadvantaged persons. HCD acknowledges that it will administer CDBG-MIT grant expenditures in conformity with the Fair Housing Act (42 USC 3601-3619) and implementing regulations, Title VI of the Civil Rights Act of 1964 (42 USC 2000d), and that it will affirmatively further fair housing as applicable to its projects.

### B. Mitigation Programs

#### 1. Resilient Infrastructure Program

##### a) Program Description

HCD proposes a program that will provide local jurisdictions with an expansive and hands-on role in driving local community infrastructure needs that meet the definition of mitigation activities. The Resilient Infrastructure Program allocates \$61,379,000 of CDBG-MIT funding to assist local jurisdictions with mitigation-related infrastructure needs to support risk reduction from the three primary hazards (wildfire, flooding, and earthquake) as established within the Mitigation Needs Assessment. The program will promote a range of impactful projects, from fuel breaks in the forest to strategic risk reduction within the Wildland-Urban Interface (WUI) to roadway improvements within densely populated, vulnerable communities. Projects for infrastructure may address risks to a variety of systems and structures to enable continuous operations of critical business and government functions during future disasters and improve responses for human health and safety or economic security. HCD anticipates that the program design will present projects that could overlap across different environments, enabling HCD to determine maximum impact within the MID and surrounding areas.

Potential activities may include (but are not limited to):

- Emergency roadway improvements (ingress/egress and evacuation routes),
- Fuel breaks and fuel reduction measures, some of which may be outlined in local jurisdictions' hazard mitigation plans,
- Watershed management activities as outlined in local jurisdictions' hazard mitigation plans,
- Defensible space,
- Hardening of communication systems,
- Flood control structures,
- Flood drainage measures,
- Alternative energy generation,
- Seismic retrofitting, and/or
- Critical facility hardening.

HCD will consult with the appropriate state agencies to provide subject matter expertise in vetting and evaluating project proposals. These agencies will serve as state partners that support HCD in the development of assessment and selection criteria in evaluating project attributes, such as:

- Effectiveness in mitigating risk to community lifelines,
- Benefits by calculating risk reduction value,
- Risk reduction strategy is designed in a way that is cutting edge, sound, environmentally conscious, and potentially replicable, and
- Ability to leverage other funding sources and ensure state or local resources are considered in looking at a project's



continued operation and maintenance.

HCD intends to consult with those state agencies that have subject matter expertise in forest and watershed health programs and experience directly and indirectly completing relevant infrastructure projects to protect life and property. State partner involvement will also provide a level of support to HCD in helping local entities establish and target projects in which these funds can have the greatest impact. HCD will develop a competitive application by which eligible applicants (units of local government) can apply for funding to support projects that reduce risk to the MID. Policies and procedures will be established that outline the requirements of the program and rules for specific projects, including general eligibility and specific eligible and ineligible costs. The policies and procedures will establish the metrics and/or indicators that HCD will use in assessing proposed projects' effectiveness in mitigating risk to community lifelines and risk reduction value. This program may build off, but not supplant, other state agencies' existing programs that seek to reduce fire risk statewide. HCD will focus on implementation of projects in the MID that meet CDBG-MIT criteria. Local jurisdictions will have the opportunity to submit project applications for Resilient Infrastructure Program funding. Local governments will also be eligible to respond to NOFAs. The application will require local entities to provide evidence of sufficient capacity in implementing one or more resilient infrastructure projects. HCD will create two rounds of funding under the Resilient Infrastructure Program. Round One: The first round will make CDBG-MIT funding available to local projects that have completed designs, are already moving forward in initial design stages, or can exhibit some level of "shovel-readiness." In addition, the first round will serve jurisdictions that can demonstrate prior experience in implementing risk reduction projects of scale and scope similar to what they are proposing. Local jurisdictions that are not able to present shovel ready projects and exhibit a minimum standard of capacity for Round One project funding will be afforded an opportunity to complete relevant planning initiatives and build capacity through the Resilience Planning and Public Services Program. Once eligible applicants are able to present fully developed project proposals and demonstrate a proper level of capacity, they would be eligible to apply for funding to implement their mitigation project. HCD anticipates the majority of Round One projects to be implemented, completed, and have met a National Objective within the first six years of the grant period. Round Two: Funds are being reserved for a second round of applications to serve eligible applicants that require additional time to present fully developed project proposals and demonstrate sufficient capacity. Due to method of distribution by rounds, this program will remain active over the course of the entire grant period to ensure eligible jurisdictions in the MID that require time for planning activities and need capacity building support can implement projects of similar risk reductive impact in comparison to jurisdictions ready to implement projects during Round One.

HCD will establish additional evaluation criteria under Round Two to ensure resilient infrastructure projects from applicants who receive capacity building funding are given priority. The Resilient Infrastructure Program will assist the development of priority projects within the local entities' hazard mitigation plans or similar planning documents that have either been on hold or shelved due to a lack of resources needed to fully fund the project. In establishing priorities and analyzing data under the Mitigation Needs Assessment, HCD identified projects under multiple programs (e.g., Hazard Mitigation Grant Program and California State Fire Safe Council programs) where a lack of available funding may be inhibiting risk reduction projects from completion. In this sense, the CDBG-MIT dollars used here will most likely play a pivotal role in being the final funding piece on critical projects to enable their implementation. While the leveraging of funds may be an evaluation criterion, it is not considered a minimum requirement for project approval. HCD will consider additional criteria, such as benefits to vulnerable populations, location in the MID or direct benefit to a MID, and mitigation outcomes, as primary factors in project selection.

b) Eligible Activity(ies)

- HCDA Section 105(a)(1) - Acquisition of Real Property
- HCDA Section 105(a)(2) - Public Facilities and Improvements
- HCDA Section 105(a)(4) - Clearance, Rehabilitation, Reconstruction, and Construction of Buildings (Including Housing)
- HCDA Section 105(a)(9) - Payment of Non-Federal Share
- HCDA Section 105(a)(11) - Relocation

The eligible activities above allow for eligible jurisdictions to submit applications for funding based on their individual mitigation needs and address the hazards identified in the Mitigation Needs Assessment. The activities will involve public improvements to forested land, watersheds, and other public land, potential demolition and clearance activities, and local cost share requirements on hazard mitigation projects. Additionally, HCD will incorporate additional waivers and alternative requirements provided in Federal Register Notice 84 FR 45838 regarding additional activity eligibility.

c) National Objective

- Low- to Moderate-Income (LMI) and Urgent Need Mitigation (UNM)

In accordance with 24 CFR 570.208, Section 104(b)(3) of the HCDA, and as further outlined within the waivers and alternative requirements at 84 FR 45838, all CDBG-MIT funded activities must satisfy either the LMI or UNM national objective. All Resilient Infrastructure Program activities will meet one national objective criterion related to its specific mitigation impact and defined direct benefits or service area. The prioritization criteria below for the Resilient Infrastructure Program will ensure that proposed projects, at a minimum, address how they will affect vulnerable and LMI populations. HCD's analysis of LMI Summary Data (LMISD) of the MID within the Mitigation Needs Assessment indicates only one MID (the Lake County zip code) as being 51 percent or more LMI. In order to identify activities which may meet the LMI national objective, HCD will require local entities to look at LMISD on a block group level to determine project target areas and whether an LMI area benefit (LMA) exists. HCD will utilize resources identified within the Mitigation Needs Assessment to aid in project selection (e.g., FEMA HMGP projects currently not awarded, CAL FIRE and Local Fire Safe Council program needs, Community Wildfire Prevention and Mitigation Report, established under the State's Executive Order N-05-1968). These reports and data also consider the identification of vulnerable communities based on socioeconomic characteristics to establish priority projects.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$9,088,560.00	\$79,698,672.19
B-18-DP-06-0002	\$9,088,560.00	\$75,053,322.19
B-19-DT-06-0001	\$0.00	\$4,645,350.00
<b>Total Budget</b>	<b>\$9,088,560.00</b>	<b>\$79,698,672.19</b>
B-18-DP-06-0002	\$9,088,560.00	\$75,053,322.19



B-19-DT-06-0001	\$0.00	\$4,645,350.00
<b>Total Obligated</b>	<b>\$10,088,560.00</b>	<b>\$20,733,910.00</b>
B-18-DP-06-0002	\$10,088,560.00	\$16,088,560.00
B-19-DT-06-0001	\$0.00	\$4,645,350.00
<b>Total Funds Drawdown</b>	<b>\$773,191.83</b>	<b>\$2,330,010.41</b>
B-18-DP-06-0002	\$727,666.58	\$2,284,485.16
B-19-DT-06-0001	\$45,525.25	\$45,525.25
<b>Program Funds Drawdown</b>	<b>\$773,191.83</b>	<b>\$2,330,010.41</b>
B-18-DP-06-0002	\$727,666.58	\$2,284,485.16
B-19-DT-06-0001	\$45,525.25	\$45,525.25
<b>Program Income Drawdown</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	<b>\$782,569.64</b>	<b>\$2,418,721.97</b>
B-18-DP-06-0002	\$737,044.39	\$2,373,196.72
B-19-DT-06-0001	\$45,525.25	\$45,525.25
<b>HUD Identified Most Impacted and Distressed</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Other Funds</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

Overall	This Period	To Date
Butte County	\$ 112,682.48	\$ 112,682.48
State of California	\$ 669,887.16	\$ 2,306,039.49

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	50.00%	4.08%	.00%
<b>Overall Benefit Amount</b>	\$70,229,567.25	\$2,736,212.00	\$ .00
<b>Limit on Public Services</b>	\$22,968,900.00	\$5,612,044.50	\$169,322.50
<b>Limit on Admin/Planning</b>	\$30,625,200.00	\$7,645,350.00	\$ .00
<b>Limit on Admin</b>	\$7,656,300.00	\$7,645,350.00	\$ .00
<b>Most Impacted and Distressed</b>	\$76,563,000.00	\$72,875,997.19	\$ .00

## Overall Progress Narrative:

### MIT - Planning and Capacity Building:

Remaining standard agreement executed, all projects now have an executed agreement and may begin project activities. HCD is meeting with each subrecipient monthly and reviewing project status updates in the monthly reports. Projects are completing procurement activities or internal hiring processes. HCD is providing technical assistance related to drawdown request questions for subrecipient that will submit reimbursement requests beginning in quarter two.

### MIT - Public Services:

HCD is meeting with each subrecipient monthly and reviewing project status updates in the monthly reports. Projects are completing procurement activities or internal hiring processes. HCD is providing technical assistance related to drawdown request questions for subrecipient that will submit reimbursement requests beginning in quarter two.

### MIT - Infrastructure Resilience:

MIT Infrastructure Resilience: All seven of the Mitigation Resilient Infrastructure Program (MIT-RIP) subrecipients have fully executed master standard agreements. Twelve project applications have been recommended for award and all necessary due diligence items have been submitted. HCD has hosted environmental kick-off meetings with all subrecipients, and nine projects are in the environmental review process. Two projects have completed their environmental review, been issued the Authority to Use Grant Funds (AUGF) and the notice to proceed with construction. Two projects are HMGP match projects pending design and environmental review, the remaining ten projects are standalone projects.

### MIT - Labor and Indirect Costs:

Draws for FY2022/23, Periods 2-6 (August - December) CDBG-DR HCD Program staff Direct Labor costs were completed in the first quarter based on payroll actuals. In addition, draws for the FY2022/23 Indirect Costs Periods 2-6 (August



December) and for the Q1 (July – September) Statewide Cost Allocation Plan (SWCAP) were completed during this quarter in accordance with the approved FY2022/23 Indirect Cost Rate Proposal (ICRP). It is anticipated that draws will be made for Direct Labor Costs and Indirect Costs incurred during Periods 7-9 (January – March) and for Q2 (October – December) SWCAP during the second quarter.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2017 and 2018 MIT -RIP, 2017 and 2018 Mitigation	\$150,692.00	\$106,554,272.00	\$400,675.72
B-18-DP-06-0002	\$113,130.00	\$61,379,000.00	\$363,113.72
B-19-DT-06-0001	\$37,562.00	\$45,175,272.00	\$37,562.00
2017 and 2018 MIT Admin, 2017 and 2018 Mitigation	\$467,069.41	\$7,645,350.00	\$1,062,497.27
B-18-DP-06-0002	\$467,069.41	\$4,400,000.00	\$1,062,497.27
B-19-DT-06-0001	\$0.00	\$3,245,350.00	\$0.00
2017 and 2018 MIT Planning, 2017 and 2018 Mitigation	\$52,125.75	\$22,871,143.00	\$763,532.75
B-18-DP-06-0002	\$44,162.50	\$13,200,000.00	\$755,569.50
B-19-DT-06-0001	\$7,963.25	\$9,671,143.00	\$7,963.25
2017 and 2018 MIT PS, 2017 and 2018 Mitigation Public	\$103,304.67	\$16,055,235.00	\$103,304.67
B-18-DP-06-0002	\$103,304.67	\$9,240,000.00	\$103,304.67
B-19-DT-06-0001	\$0.00	\$6,815,235.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 2017 and 2018 MIT -RIP / 2017 and 2018 Mitigation**



# Grantee Activity Number: 2017 and 2018 MIT Infrastructure Resilience

## Activity Title: 2017 and 2018 MIT Infrastructure Resilience

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

2017 and 2018 MIT -RIP

**Projected Start Date:**

08/12/2020

**Benefit Type:**

N/A

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**

08/11/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of California

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,000,000.00
B-18-DP-06-0002	\$0.00	\$1,000,000.00
B-19-DT-06-0001	\$0.00	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
B-18-DP-06-0002	\$0.00	\$1,000,000.00
B-19-DT-06-0001	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$150,692.00	\$400,675.72
B-18-DP-06-0002	\$113,130.00	\$363,113.72
B-19-DT-06-0001	\$37,562.00	\$37,562.00
<b>Program Funds Drawdown</b>	\$150,692.00	\$400,675.72
B-18-DP-06-0002	\$113,130.00	\$363,113.72
B-19-DT-06-0001	\$37,562.00	\$37,562.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$150,692.00	\$431,380.72
State of California	\$150,692.00	\$431,380.72
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

CDBG-DR funds will be used for eligible Infrastructure Resilience projects. Additional Activities will be established once the projects are identified and funded.

**Location Description:**

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes.

**Activity Progress Narrative:**





2017

Subrecipient Agreements: All 7 Mitigation Resilient Infrastructure Program (MIT-RIP) subrecipients have fully executed master standard agreements.

Project Applications:

Twelve project applications were submitted and approved.

Project Updates :

- Napa Milliken Raw Water Pipeline Hardening: HMGP Match project, design is 90% complete.
- City of Santa Rosa Laguna Treatment Plant Flood Projection: HMGP Match Project, in Environmental Review and undergoing a rare plant study. CEQA will be complete in Q2.
- City of Santa Rosa Fire Station 5: standalone project- The Notice to Proceed (NTP) has been issued, Santa Rosa selected a design build contractor in Q1 2023 and plans to break ground in Q2 2023.
- Mendocino County 911 Switching Equipment: standalone project-NTP has been issued.
- Mendocino County Microwave and radio communications system: standalone project-environmental review underway.
- Mendocino County Communications systems: standalone project-environmental review underway.
- Nevada County Brush Clearing: standalone project-environmental review underway.
- Sonoma County 3 community disaster operations facilities: standalone project-environmental review underway.
- Ventura County EMS emergency backup generator: standalone project-RROF is under review.
- Ventura County Partridge and Telephone Generators: standalone project-RROF is under review.
- Ventura County Filmore-Piru Veterans Memorial Facilities Upgrade: standalone project-environmental review underway.
- Yuba County Roadside fuel reduction project: standalone project-environmental review consultant procurement is underway

2018

Public comment closed on the Action Plan Amendment in Q1 2023 and HCD plans to release a NOFA in Q3 of this year.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 2017 and 2018 MIT Admin / 2017 and 2018 Mitigation**



## Grantee Activity Number: 2017 and 2018 MIT Administration Activity Title: 2017 and 2018 MIT Administration

### Activity Type:

Administration

### Project Number:

2017 and 2018 MIT Admin

### Projected Start Date:

08/13/2020

### Benefit Type:

N/A

### National Objective:

NA

### Activity Status:

Under Way

### Project Title:

2017 and 2018 Mitigation Administration

### Projected End Date:

08/12/2032

### Completed Activity Actual End Date:

### Responsible Organization:

State of California

### Overall

#### Total Projected Budget from All Sources

B-18-DP-06-0002

B-19-DT-06-0001

#### Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

#### Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

#### Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

#### Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

#### Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

#### Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

#### Total Funds Expended

State of California

#### Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

### Jan 1 thru Mar 31, 2023 To Date

\$0.00	\$15,290,700.00
\$0.00	\$7,645,350.00
\$0.00	\$7,645,350.00
\$0.00	\$15,290,700.00
\$0.00	\$7,645,350.00
\$0.00	\$7,645,350.00
\$0.00	\$7,645,350.00
\$0.00	\$4,400,000.00
\$0.00	\$3,245,350.00
\$467,069.41	\$1,062,497.27
\$467,069.41	\$1,062,497.27
\$0.00	\$0.00
\$467,069.41	\$1,062,497.27
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$467,069.41	\$1,062,497.27
\$467,069.41	\$1,062,497.27
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

### Activity Description:

Administration cost for carrying out the 2017 and 2018 Mitigation activities.

### Location Description:

2020 W. El Camino Ave. Sacramento, California 95833  
Department of Housing and Community Development

### Activity Progress Narrative:

Draws were made, as appropriate, for administrative costs associated with implementing and maintaining the



CDBG-DR program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None

**Project # / 2017 and 2018 MIT Planning / 2017 and 2018 Mitigation**



## Grantee Activity Number: 2017 and 2018 MIT Planning

### Activity Title: 2017 and 2018 MIT Planning

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

08/13/2020

**Benefit Type:**

N/A

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

08/12/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of California

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,000,000.00
B-18-DP-06-0002	\$0.00	\$1,000,000.00
B-19-DT-06-0001	\$0.00	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
B-18-DP-06-0002	\$0.00	\$1,000,000.00
B-19-DT-06-0001	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$26,428.10	\$170,356.43
B-18-DP-06-0002	\$24,293.75	\$168,222.08
B-19-DT-06-0001	\$2,134.35	\$2,134.35
<b>Program Funds Drawdown</b>	\$26,428.10	\$170,356.43
B-18-DP-06-0002	\$24,293.75	\$168,222.08
B-19-DT-06-0001	\$2,134.35	\$2,134.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$26,428.10	\$170,356.43
State of California	\$26,428.10	\$170,356.43
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

CDBG-DR funds will be used for eligible planning activities. Additional Activities will be established once the projects are identified and funded.

**Location Description:**

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes.

**Activity Progress Narrative:**

Remaining standard agreement executed, all projects now have an executed agreement and may begin project



activities. HCD is meeting with each subrecipient monthly and reviewing project status updates in the monthly reports. Projects are completing procurement activities or internal hiring processes. HCD is providing technical assistance related to drawdown request questions for subrecipient that will submit reimbursement requests beginning in quarter two.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

# Grantee Activity Number: 2017 and 2018 MIT Public Services

## Activity Title: 2017 and 2018 MIT Public Services

### Activity Type:

MIT - Public Services and Information

### Project Number:

2017 and 2018 MIT Planning

### Projected Start Date:

08/13/2020

### Benefit Type:

N/A

### National Objective:

Urgent Need Mitigation

### Activity Status:

Under Way

### Project Title:

2017 and 2018 Mitigation Planning

### Projected End Date:

08/12/2032

### Completed Activity Actual End Date:

### Responsible Organization:

State of California

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,000,000.00
B-18-DP-06-0002	\$0.00	\$1,000,000.00
B-19-DT-06-0001	\$0.00	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
B-18-DP-06-0002	\$0.00	\$1,000,000.00
B-19-DT-06-0001	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$600,000.00
B-19-DT-06-0001	\$0.00	\$400,000.00
<b>Total Funds Drawdown</b>	\$25,697.65	\$593,176.32
B-18-DP-06-0002	\$19,868.75	\$587,347.42
B-19-DT-06-0001	\$5,828.90	\$5,828.90
<b>Program Funds Drawdown</b>	\$25,697.65	\$593,176.32
B-18-DP-06-0002	\$19,868.75	\$587,347.42
B-19-DT-06-0001	\$5,828.90	\$5,828.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25,697.65	\$641,805.07
State of California	\$25,697.65	\$641,805.07
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

### Activity Description:

CDBG-DR funds will be used for eligible planning activities. Additional Activities will be established once the projects are identified and funded.

### Location Description:

Sonoma and Ventura counties;  
93108,94558,95422,95470,  
and 95901 Zip Codes.

### Activity Progress Narrative:



HCD is meeting with each subrecipient monthly and reviewing project status updates in the monthly reports. Projects are completing procurement activities or internal hiring processes. HCD is providing technical assistance related to drawdown request questions for subrecipient that will submit reimbursement requests beginning in quarter two.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: M171-PSDC-21001

## Activity Title: Butte County Evacuation Planning

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

06/10/2022

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

06/10/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Butte County

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$910,000.00
B-18-DP-06-0002	\$455,000.00	\$455,000.00
B-19-DT-06-0001	\$0.00	\$455,000.00
<b>Total Budget</b>	\$455,000.00	\$910,000.00
B-18-DP-06-0002	\$455,000.00	\$455,000.00
B-19-DT-06-0001	\$0.00	\$455,000.00
<b>Total Obligated</b>	\$455,000.00	\$455,000.00
B-18-DP-06-0002	\$455,000.00	\$455,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,377.81	\$9,377.81
Butte County	\$9,377.81	\$9,377.81
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

The Butte County Evacuation Planning Project serves the Most Impacted and Distressed (MID) area of the Wind Complex Fire, plus other communities along the MID zip code area and across Butte County that face the ongoing disaster risks in communities with limited evacuation routes. The project will evaluate existing evacuation routes with emergency scenarios, using data analysis, mapping and proprietary modeling to identify the routes with the greatest capacity, safety and viability. The project will result in updating the County Safety Plan with a comprehensive evacuation plan.

**Location Description:**





### Activity Progress Narrative:

Project is underway. Evacuation analysis is 40% complete. Public agency coordination is 95% complete. First community stakeholder meeting is complete. Project is on schedule.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: M171-PSDC-21004

### Activity Title: CEDC- Property Resiliency and Hazard Mitigation Plan

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

08/08/2022

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

08/08/2025

**Completed Activity Actual End Date:****Responsible Organization:**

CABRILLO ECONOMIC DEVELOPMENT CORPORATION

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$312,000.00
B-18-DP-06-0002	\$156,000.00	\$156,000.00
B-19-DT-06-0001	\$0.00	\$156,000.00
<b>Total Budget</b>	\$156,000.00	\$312,000.00
B-18-DP-06-0002	\$156,000.00	\$156,000.00
B-19-DT-06-0001	\$0.00	\$156,000.00
<b>Total Obligated</b>	\$156,000.00	\$156,000.00
B-18-DP-06-0002	\$156,000.00	\$156,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
CABRILLO ECONOMIC DEVELOPMENT CORPORATION	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

Review and survey of site and building conditions at 24 properties in the CEDC LMI housing portfolio for opportunities to improve resiliency in the event of a natural disaster, and preparation of a plan to improve resiliency at each property, including an estimated budget, and prioritization of recommendations. Emergency Response Plans will be updated to reflect resiliency planning best practices and the unique needs for each property. The project will enhance safety for the approximately 3,900 low- and moderate-income residents at the properties.

**Location Description:**

### Activity Progress Narrative:

Project is underway. Draft reports are under review. Existing resources continue to be submitted for inclusion in the final report. Project completion expected in 2023.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: M171-PSDC-21005

### Activity Title: City of Clearlake City-wide Storm Drainage Master Plan

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

09/21/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

09/21/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clearlake

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$500,000.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Budget</b>	\$500,000.00	\$1,000,000.00
B-18-DP-06-0002	\$500,000.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$500,000.00	\$500,000.00
B-18-DP-06-0002	\$500,000.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Clearlake	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

Develop a citywide Storm Drainage Master Plan. The scope of the master plan would cover a detailed assessment of the existing conditions of storm drainage city wide including mapping, inventory, and field surveying of the citywide drainage system. This would identify both major and minor water sheds. The master plan will lead to the development of necessary hydrologic modeling and for each identified sub-basin identified by the existing conditions report. Thirdly the hydrology will be combined with a hydraulic model, such as Storm Cad, which would then provide the system wide improvements considering overland, swales, ditches, and underground piping, combined with low impact design features that would also serve to treat the storm water discharges before entering the lake. Finally, cost estimates and a financial strategy would accompany the documents which the City Council could then use as a decision-making tool to begin an aggressive capital



improvement program.

**Location Description:**

**Activity Progress Narrative:**

Project is underway. Completed procurement to develop Storm Drainage Master Plan. Anticipate drawdowns next quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



## Grantee Activity Number: M171-PSDC-21007

### Activity Title: Interface Coordinate Community - Planning

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

10/27/2022

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

10/27/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

INTERFACE COMMUNITY

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$650,230.00
B-18-DP-06-0002	\$325,115.00	\$325,115.00
B-19-DT-06-0001	\$0.00	\$325,115.00
<b>Total Budget</b>	\$325,115.00	\$650,230.00
B-18-DP-06-0002	\$325,115.00	\$325,115.00
B-19-DT-06-0001	\$0.00	\$325,115.00
<b>Total Obligated</b>	\$325,115.00	\$325,115.00
B-18-DP-06-0002	\$325,115.00	\$325,115.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
INTERFACE COMMUNITY	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

A Planning project to expand the capacity of Ventura County Voluntary Organizations Active in Disaster (VC VOAD) to provide critical services/support to vulnerable populations (low-income and access and functional needs households) in the event of a disaster, thereby reducing risk for vulnerable populations and improving county disaster mitigation activities by a) developing a plan to better prepare VC VOAD organizations to address community health and safety needs during an emergency/disaster, and b) developing a comprehensive directory of community resources and contacts.





**Location Description:**

**Activity Progress Narrative:**

Project is underway. Completed hiring activities for position to complete project work.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: M171-PSDC-21010

### Activity Title: Mendocino County Community Wildfire Protection Plan

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

09/21/2022

**Benefit Type:**

Area ( Survey )

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

09/21/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Mendocino County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$320,000.00
B-18-DP-06-0002	\$160,000.00	\$160,000.00
B-19-DT-06-0001	\$0.00	\$160,000.00
<b>Total Budget</b>	\$160,000.00	\$320,000.00
B-18-DP-06-0002	\$160,000.00	\$160,000.00
B-19-DT-06-0001	\$0.00	\$160,000.00
<b>Total Obligated</b>	\$160,000.00	\$160,000.00
B-18-DP-06-0002	\$160,000.00	\$160,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Mendocino County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

A planning project that will result in updating the County's Community Wildfire Protection Plan with new priorities, focus on new at-risk communities, and updated information available to provide a roadmap for more effective countywide wildfire readiness.

**Location Description:****Activity Progress Narrative:**

Project is underway. Completed procurement activities for completion of the Community Wildfire Protection Plan.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: M171-PSDC-21011

### Activity Title: Mendocino County Fire Hazard Abatement Ordinance Implementation

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

06/25/2022

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

06/25/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mendocino County

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$215,872.00
B-18-DP-06-0002	\$107,936.00	\$107,936.00
B-19-DT-06-0001	\$0.00	\$107,936.00
<b>Total Budget</b>	\$107,936.00	\$215,872.00
B-18-DP-06-0002	\$107,936.00	\$107,936.00
B-19-DT-06-0001	\$0.00	\$107,936.00
<b>Total Obligated</b>	\$107,936.00	\$107,936.00
B-18-DP-06-0002	\$107,936.00	\$107,936.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Mendocino County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

Develop a Planning and Capacity Building project to enable the County to implement a new ordinance concerning the abatement of hazardous vegetation and combustible material to reduce fire hazards. The project will research, prepare plans, and identify future actions through gathering data on the need for abatement as well as develop a system, or plan, of addressing the problem through community training, education, and facilitated action.



**Location Description:**

**Activity Progress Narrative:**

Standard agreement executed. Project is underway. Completed internal coordination conversations. Project timeline is being revised due to delays caused by two storm disasters that occurred during the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



## Grantee Activity Number: M171-PSDC-21013

### Activity Title: Mendocino County General Plan Safety Element Integration

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

12/21/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

06/25/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mendocino County

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$82,914.00
B-18-DP-06-0002	\$41,457.00	\$41,457.00
B-19-DT-06-0001	\$0.00	\$41,457.00
<b>Total Budget</b>	\$41,457.00	\$82,914.00
B-18-DP-06-0002	\$41,457.00	\$41,457.00
B-19-DT-06-0001	\$0.00	\$41,457.00
<b>Total Obligated</b>	\$41,457.00	\$41,457.00
B-18-DP-06-0002	\$41,457.00	\$41,457.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Mendocino County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

A planning project undertaking a plan integration effort to effectively integrate plans and policies across disciplines and agencies by considering the potential of hazards as one of the key factors in future development. The amended Safety Element will be integrated into the County's General Plan and insert hazard mitigation into areas such as land use, transportation, climate change, sustainability, natural and cultural resource protection, watershed management, and economic development. This project is already 75% funded by FEMA Hazard Mitigation Grant Program and has already begun. This application seeks to cover for the 25% non-federal share of the project.





## Location Description:

## Activity Progress Narrative:

Project was completed as a FEMA HMGP project and submitted to the MIT-PPS program for the non-federal cost share match. Project will complete drawdown and closeout activities upon direction from HCD.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None

## Grantee Activity Number: M171-PSDC-21014

### Activity Title: Mendocino County Hazard Mitigation Plan Update

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

12/27/2022

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

06/25/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mendocino County

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$125,000.00
B-18-DP-06-0002	\$62,500.00	\$62,500.00
B-19-DT-06-0001	\$0.00	\$62,500.00
<b>Total Budget</b>	\$62,500.00	\$125,000.00
B-18-DP-06-0002	\$62,500.00	\$62,500.00
B-19-DT-06-0001	\$0.00	\$62,500.00
<b>Total Obligated</b>	\$62,500.00	\$62,500.00
B-18-DP-06-0002	\$62,500.00	\$62,500.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Mendocino County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

A planning project that will result in an update to the Mendocino County Local Hazard Mitigation Plan. The Mendocino County Local Hazard Mitigation Plan includes six (6) different Mendocino County jurisdictions: the County of Mendocino, the Cities of Fort Bragg, Point Arena, Ukiah, Willits, and the Mendocino County Office of Education), which is one of FEMA’s prerequisites for Plan approval. The plan includes the following hazards: Dam Failure, Drought, Climate Change, Earthquake, Pandemic Disease, Flood, Severe Weather, Slope Failure, Soil Hazard, and Wildfires. Each hazard includes a discussion of the location of the hazard, size of typical event, historical occurrences, probability of future occurrence, vulnerability assessment of assets and populations at risk, and the potential mitigation strategies and actions to reduce future vulnerability. This project is already 75% funded by FEMA Hazard Mitigation Grant Program and has already begun. This



application seeks to cover for the 25% non-federal share of the project.

**Location Description:**

**Activity Progress Narrative:**

Project was completed as a FEMA HMGP project and submitted to the MIT-PPS program for the non-federal cost share match. Project will complete drawdown and closeout activities upon direction from HCD.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: M171-PSDC-21016

## Activity Title: City of Moorpark - Regional Evacuation

**Activity Type:**  
MIT - Planning and Capacity Building

**Project Number:**  
2017 and 2018 MIT Planning

**Projected Start Date:**  
12/13/2022

**Benefit Type:**  
N/A

**National Objective:**  
NA

**Activity Status:**  
Under Way

**Project Title:**  
2017 and 2018 Mitigation Planning

**Projected End Date:**  
12/13/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
MOORPARK, CITY OF

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$115,425.00
B-18-DP-06-0002	\$57,712.50	\$57,712.50
B-19-DT-06-0001	\$0.00	\$57,712.50
<b>Total Budget</b>	\$57,712.50	\$115,425.00
B-18-DP-06-0002	\$57,712.50	\$57,712.50
B-19-DT-06-0001	\$0.00	\$57,712.50
<b>Total Obligated</b>	\$57,712.50	\$57,712.50
B-18-DP-06-0002	\$57,712.50	\$57,712.50
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
MOORPARK, CITY OF	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

### Activity Description:

Develop a regional evacuation plan, serving the residents of the City of Moorpark, the City of Thousand Oaks, and the City of Simi Valley. Due to the proximity of the communities and the risk of disaster or emergency, the jurisdictions propose that planning for emergency response and evacuations should be conducted regionally. If selected for award, the Cities have agreed to enter into a Memorandum of Understanding to clearly identify roles and responsibilities for the project.

### Location Description:



**Activity Progress Narrative:**

Project experienced staff turnover. Expect initiation of project activities in quarter two when the new project lead onboards.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: M171-PSDC-21017

### Activity Title: City of Petaluma - Feasibility Study

<b>Activity Type:</b> MIT - Planning and Capacity Building	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 2017 and 2018 MIT Planning	<b>Project Title:</b> 2017 and 2018 Mitigation Planning
<b>Projected Start Date:</b> 09/29/2022	<b>Projected End Date:</b> 09/29/2025
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> NA	<b>Responsible Organization:</b> PETALUMA, CITY OF

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$62,800.00
B-18-DP-06-0002	\$31,400.00	\$31,400.00
B-19-DT-06-0001	\$0.00	\$31,400.00
<b>Total Budget</b>	\$31,400.00	\$62,800.00
B-18-DP-06-0002	\$31,400.00	\$31,400.00
B-19-DT-06-0001	\$0.00	\$31,400.00
<b>Total Obligated</b>	\$31,400.00	\$31,400.00
B-18-DP-06-0002	\$31,400.00	\$31,400.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
PETALUMA, CITY OF	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

#### Activity Description:

Develop a plan to determine community needs for a resilience hub during severe weather events, including wildfires. The planning process will include outreach to stakeholders from vulnerable communities and service providers for those communities to ensure appropriate resources and services are included in the study. The study will take into consideration facility location options to ensure ease of access for residents.

#### Location Description:





**Activity Progress Narrative:**

Preparations for procurement of project work is underway. Anticipate completing procurement activities in quarter two.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: M171-PSDC-21018

### Activity Title: Feasibility Study to Replace Aging Generators for Critical City Facilities

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

09/19/2022

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

09/19/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

PETALUMA, CITY OF

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$480,000.00
B-18-DP-06-0002	\$240,000.00	\$240,000.00
B-19-DT-06-0001	\$0.00	\$240,000.00
<b>Total Budget</b>	\$240,000.00	\$480,000.00
B-18-DP-06-0002	\$240,000.00	\$240,000.00
B-19-DT-06-0001	\$0.00	\$240,000.00
<b>Total Obligated</b>	\$240,000.00	\$240,000.00
B-18-DP-06-0002	\$240,000.00	\$240,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
PETALUMA, CITY OF	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

Develop a planning project to study the feasibility of replacing aging diesel generators with new diesel generators and battery back-up sources and any impediments toward the transition to renewable energy back up options for critical facilities.

**Location Description:**



**Activity Progress Narrative:**

Preparations for procurement of project work is underway. Anticipate completing procurement activities in quarter two.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: M171-PSDC-21019

### Activity Title: City of Petaluma - Sea Level Rise

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

09/19/2022

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

09/19/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

PETALUMA, CITY OF

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$385,000.00
B-18-DP-06-0002	\$192,500.00	\$192,500.00
B-19-DT-06-0001	\$0.00	\$192,500.00
<b>Total Budget</b>	\$192,500.00	\$385,000.00
B-18-DP-06-0002	\$192,500.00	\$192,500.00
B-19-DT-06-0001	\$0.00	\$192,500.00
<b>Total Obligated</b>	\$192,500.00	\$192,500.00
B-18-DP-06-0002	\$192,500.00	\$192,500.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
PETALUMA, CITY OF	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

Develop a planning project that will identify where sea level rise effects due to climate change are likely to occur now and in the future. Mapping and overlaying climate information, such as projected sea level rise projections with critical facilities, parcel, infrastructure, and building footprints can help communities understand the expected extent of sea level rise, and also where flooding, wildfires, and other natural hazards are more likely to occur based on climate change. The project's mapping and modeling will inform other planning projects and will be a valuable resource to provide guidance to the Zoning Ordinance revisions for development standards in and near the flood plain and ensure new development proposals incorporate adequate protection (e.g. setbacks, armoring) in site plans.



**Location Description:**

**Activity Progress Narrative:**

Preparations for procurement of project work is underway. Anticipate completing procurement activities in quarter two.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: M171-PSDC-21020

### Activity Title: City of Petaluma Seismic Retrofit Analysis of City Buildings

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

10/03/2022

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

10/03/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

PETALUMA, CITY OF

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$998,000.00
B-18-DP-06-0002	\$499,000.00	\$499,000.00
B-19-DT-06-0001	\$0.00	\$499,000.00
<b>Total Budget</b>	\$499,000.00	\$998,000.00
B-18-DP-06-0002	\$499,000.00	\$499,000.00
B-19-DT-06-0001	\$0.00	\$499,000.00
<b>Total Obligated</b>	\$499,000.00	\$499,000.00
B-18-DP-06-0002	\$499,000.00	\$499,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
PETALUMA, CITY OF	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

Conduct a planning process to understand seismic retrofit for critical facilities to better understand detailed vulnerabilities during major earthquakes. An earthquake retrofit analysis would include a structural and non-structural assessment of City buildings, as well as infrastructure, such as water tanks, sewer lines, bridges, and roads. Initial retrofitting analysis may involve a survey of the structural condition at critical facilities and prioritized surveys at buildings closer to major fault or liquefaction zones.

**Location Description:**



### Activity Progress Narrative:

Preparations for procurement of project work is underway. Anticipate completing procurement activities in quarter two.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: M171-PSDC-21021

### Activity Title: Santa Barbara County - Community Wildfire Protection Plan

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

08/05/2022

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

08/05/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Santa Barbara County

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$560,000.00
B-18-DP-06-0002	\$280,000.00	\$280,000.00
B-19-DT-06-0001	\$0.00	\$280,000.00
<b>Total Budget</b>	\$280,000.00	\$560,000.00
B-18-DP-06-0002	\$280,000.00	\$280,000.00
B-19-DT-06-0001	\$0.00	\$280,000.00
<b>Total Obligated</b>	\$280,000.00	\$280,000.00
B-18-DP-06-0002	\$280,000.00	\$280,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Santa Barbara County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

This project will develop a Community Wildfire Protection Plan (CWPP) for the Santa Barbara South Coast Foothill communities. The CWPP Project will be managed and implemented by the Santa Barbara County Fire Department (SBCFD). The purpose of the proposed Santa Barbara Foothills Community Wildfire Protection Plan (CWPP) is to:

- Identify potential areas for hazardous fuel reduction treatments, increase the community’s understanding of living in a fire-adapted ecosystem, and improve its ability to prepare for, respond to and recover from wildland fires; and
- Recommend best practices fuel reduction treatments to protect lives and reduce structural ignitability of





property, and recommend best practices to improve the fire resilience of the landscape while protecting other ecological, social, and economic values, and

- Evaluate the community transportation infrastructure, evacuation capabilities and plans, and develop recommendations for improvements

**Location Description:**

**Activity Progress Narrative:**

Project is underway. Preparations for procurement of project work is underway. Project timeline has been delayed due to storm disasters and required response efforts that occurred in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: M171-PSDC-21022

### Activity Title: City of Santa Rosa - City-Wide Storm Drain Master Plan

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

12/08/2022

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

12/08/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Santa Rosa

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$500,000.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Budget</b>	\$500,000.00	\$1,000,000.00
B-18-DP-06-0002	\$500,000.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$500,000.00	\$500,000.00
B-18-DP-06-0002	\$500,000.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Santa Rosa	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

Develop a City-wide Storm Drain Master Plan (SDMP) to assess field conditions by Closed Circuit TV (CCTV), data computation, development of issue ranking and project prioritization criteria, updated and additional flood risk modeling for 10 and 100 year storm events, evaluation of drainage system condition and capacity deficiencies, and preparation of the SDMP report. The field evaluation and modeling effort would be conducted on a representative portion of the City to allow for the timely completion of the SDMP. FEMA has identified several 100-year and 500-year flood zones in Santa Rosa along creeks that are prone to flood in heavy rains. Flood inundation modeling of Santa Rosa Creek and its tributaries show that large portions of Santa Rosa are at substantial risk for flooding from the 10- and 100-year storm events that would significantly affect the heart of the downtown as well as residential areas.



**Location Description:**

**Activity Progress Narrative:**

Project is underway. Completed procurement activities for completion of the Storm Drain Master Plan. Vendor selection and contract execution is complete. Vendor has begun work on the task work. Anticipate drawdowns to begin in quarter two.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



## Grantee Activity Number: M171-PSDC-21025

### Activity Title: Sonoma County Community Resilience Centers Needs Assessment

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

12/12/2022

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

12/12/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sonoma County

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$500,000.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Budget</b>	\$500,000.00	\$1,000,000.00
B-18-DP-06-0002	\$500,000.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$500,000.00	\$500,000.00
B-18-DP-06-0002	\$500,000.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Sonoma County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

Develop a community needs assessment and feasibility study for the development of community resilience centers in Sonoma County communities that are the most vulnerable and often the most significantly impacted by disaster events. The project will engage community and operational stakeholder advisory committees to ensure engagement and representation across the county. The results of the community needs assessment will be used to develop recommendations for priority of needs to be addressed by the CRC and identify criteria for determining best location, configuration, and scope of services to be provided. The needs assessment results will also provide key data and input for the feasibility study to determine elements such as community interest/support, long-term financial viability, access, natural hazard exposure, and potential



design/construction challenges.

**Location Description:**

**Activity Progress Narrative:**

Internal coordination discussions are underway. Project timeline is anticipated to begin in quarter three.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: M171-PSDC-21026

## Activity Title: Sonoma County Disaster Recovery

<b>Activity Type:</b> MIT - Planning and Capacity Building	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 2017 and 2018 MIT Planning	<b>Project Title:</b> 2017 and 2018 Mitigation Planning
<b>Projected Start Date:</b> 11/16/2022	<b>Projected End Date:</b> 11/16/2025
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> NA	<b>Responsible Organization:</b> Sonoma County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$748,000.00
B-18-DP-06-0002	\$374,000.00	\$374,000.00
B-19-DT-06-0001	\$0.00	\$374,000.00
<b>Total Budget</b>	\$374,000.00	\$748,000.00
B-18-DP-06-0002	\$374,000.00	\$374,000.00
B-19-DT-06-0001	\$0.00	\$374,000.00
<b>Total Obligated</b>	\$374,000.00	\$374,000.00
B-18-DP-06-0002	\$374,000.00	\$374,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Sonoma County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

### Activity Description:

Conduct a gap analysis of Sonoma County's disaster response capabilities. The project will identify and convene a task force of stakeholders in the Op Area. The gap analysis will review existing emergency operations plans, operating procedures, and other pertinent documents from Op Area partners. The gap analysis may also include surveys of partner organizations, as well as community members to better understand the emergency operations systems within Sonoma County. Following a draft of the gap analysis, the task force will review the results and identify potential projects. A viability study will then be conducted on the identified projects from the gap analysis. The study will include a cost benefit analysis and pre-design documents (project descriptions, scopes of work, budget and LMI documentation) to prepare the projects for future funding opportunities.



**Location Description:**

**Activity Progress Narrative:**

Internal coordination discussions are underway. Project timeline is anticipated to begin in quarter three.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: M171-PSDC-21027

### Activity Title: Sonoma County General Plan Public Safety

<b>Activity Type:</b> MIT - Planning and Capacity Building	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 2017 and 2018 MIT Planning	<b>Project Title:</b> 2017 and 2018 Mitigation Planning
<b>Projected Start Date:</b> 12/20/2022	<b>Projected End Date:</b> 06/25/2025
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> NA	<b>Responsible Organization:</b> Sonoma County

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$407,200.00
B-18-DP-06-0002	\$203,600.00	\$203,600.00
B-19-DT-06-0001	\$0.00	\$203,600.00
<b>Total Budget</b>	\$203,600.00	\$407,200.00
B-18-DP-06-0002	\$203,600.00	\$203,600.00
B-19-DT-06-0001	\$0.00	\$203,600.00
<b>Total Obligated</b>	\$203,600.00	\$203,600.00
B-18-DP-06-0002	\$203,600.00	\$203,600.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Sonoma County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

#### Activity Description:

Develop an update to the Sonoma County General Plan Public Safety Element to align with the Local Hazard Mitigation Plan five-year implementation strategy, and to create new programs and policies in response to the recent 2017 and 2019 wildfires, the 2019 Russian River flood event, and new vulnerabilities created by climate change and sea level rise. The Sonoma County General Plan Public Safety Element is intended to protect the community from unreasonable risks from seismically induced surface rupture, ground shaking, ground failure, tsunami, seiche and dam failure, slope instability leading to mudslides, landslides, subsidence and other known geologic hazards, flooding and fire.

#### Location Description:





### Activity Progress Narrative:

Project is underway. Vendor is completing tasks per for the scope of work. Stakeholder focus group interviews are complete. Community surveys and evacuation route analysis is ongoing.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None

## Grantee Activity Number: M171-PSDC-21029

### Activity Title: Ventura County - Community Needs

<b>Activity Type:</b> MIT - Planning and Capacity Building	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 2017 and 2018 MIT Planning	<b>Project Title:</b> 2017 and 2018 Mitigation Planning
<b>Projected Start Date:</b> 12/12/2022	<b>Projected End Date:</b> 12/12/2025
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> NA	<b>Responsible Organization:</b> County of Ventura

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$500,000.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Budget</b>	\$500,000.00	\$1,000,000.00
B-18-DP-06-0002	\$500,000.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$500,000.00	\$500,000.00
B-18-DP-06-0002	\$500,000.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
County of Ventura	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

#### Activity Description:

Develop a Planning project that will result in a community needs assessment to determine how to improve disaster responses. The needs assessment will collect data from the most vulnerable populations to improve emergency responses and identify gaps in recovery efforts experienced by those populations after the Thomas (2017), Hill/Woolsey (2018), and Maria (2019) fires. The project will be inclusive of Low-to-Moderate Income (LMI) populations as well as Disabilities, Access, and Functional Needs (DAFN) populations. While the overlap of the DAFN and LMI populations is unknown at this time, this intersection represents a population that is most disproportionately impacted by natural disasters and is often the last to recover post-disaster. DAFN populations represent a multitude of barriers when it comes to accessing traditional disaster planning and recovery efforts, including language, technology, and physical access to resources and safety. To better



support these populations during disaster and build capacity and resiliency in these communities after a disaster, the County needs a more comprehensive understanding of the barriers that exist and the supports that are needed to facilitate recovery. The results of the needs assessment will allow the County to gain understanding and leverage that learning to inform resilience building activities in the future.

**Location Description:**

**Activity Progress Narrative:**

Project is underway. Project experienced staff turnover. Internal coordination has been completed to plan for outreach related to project activities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: M171-PSDC-21030

### Activity Title: City of San Buenaventura - Emergency Evacuation

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

09/21/2022

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

09/21/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Housing Authority of the City of San Buenaventura1

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$180,590.00
B-18-DP-06-0002	\$90,295.00	\$90,295.00
B-19-DT-06-0001	\$0.00	\$90,295.00
<b>Total Budget</b>	\$90,295.00	\$180,590.00
B-18-DP-06-0002	\$90,295.00	\$90,295.00
B-19-DT-06-0001	\$0.00	\$90,295.00
<b>Total Obligated</b>	\$90,295.00	\$90,295.00
B-18-DP-06-0002	\$90,295.00	\$90,295.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Housing Authority of the City of San Buenaventura1	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

Develop Planning project that will result in a citizen led evacuation plan revision that considers a multi-hazard environment and addresses access and functional needs of specific populations including the medically fragile within our population. The revised plan will encompass all aspects of our city departments in collaboration with community-based stakeholders in a collaborative environment.

**Location Description:**

**Activity Progress Narrative:**

Project is underway. Completed procurement activities for completion of Emergency Evacuation Plan. Vendor selection is complete. Anticipate contract execution in quarter two.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: M171-PSDC-21034

### Activity Title: Yuba County - High Visibility Striping and Pull-outs

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

07/26/2022

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

07/26/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Yuba

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$400,000.00
B-18-DP-06-0002	\$200,000.00	\$200,000.00
B-19-DT-06-0001	\$0.00	\$200,000.00
<b>Total Budget</b>	\$200,000.00	\$400,000.00
B-18-DP-06-0002	\$200,000.00	\$200,000.00
B-19-DT-06-0001	\$0.00	\$200,000.00
<b>Total Obligated</b>	\$200,000.00	\$200,000.00
B-18-DP-06-0002	\$200,000.00	\$200,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
County of Yuba	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

Conduct a feasibility study to prioritize locations for a future construction project to install high-visibility thermoplastic striping and reflectors and to construct pullout areas. The study would review roadways in State Responsibility Areas, High Fire Hazard Severity Zones, and/or Very High Fire Hazard Severity Zones to identify road segments where high-visibility thermoplastic striping and reflectors would improve the ability of drivers to see where they are relative to their lane and the overall roadway during fire events. The study would also review roadways in the identified areas to identify strategic locations to provide pullout areas that would serve as 1) a place for disabled vehicle, 2) staging location for firefighting, and/or 3) a safe location for slow-moving vehicles to allow faster traffic to pass. The study would evaluate the identified pullout locations for practicality based on constructability cost, available rights-of-way, and road geometric considerations.



**Location Description:**

**Activity Progress Narrative:**

Project work will be completed internally rather than by a vendor. Scope of work revision to reflect the change in how the work will be completed is underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 2017 and 2018 MIT PS / 2017 and 2018 Mitigation Public**



# Grantee Activity Number: M171-PSDC-21002

## Activity Title: Butte County Code Enforcement

**Activity Type:**

MIT - Public Services and Information

**Project Number:**

2017 and 2018 MIT PS

**Projected Start Date:**

05/23/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Public Services

**Projected End Date:**

05/01/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Butte County

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$500,000.00	\$500,000.00
B-18-DP-06-0002	\$500,000.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Butte County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

New program expands geographic boundaries of prevention and protection requirements into more remote unincorporated areas to minimize future wildfires. The County adopted Fire Prevention and Protection with additional wildfire safety requirements for defensible space and hazardous vegetation reduction. The Project will focus on 20 remote, unincorporated, low-income communities in the county, including the Most Impacted and Distressed Area of the Wind Complex Fire.

**Location Description:**

Service location for this activity is located in the following census tracts and block groups: 1600.1, 1600.3, 1704.1, 1800.1, 2400.1, 2400.2, 2400.3, 2400.4, 2400.5, 2500.4, 2602.2, 2900.1, 2900.2, 3200.1, 3200.3,





3300.2, 3300.3, 3700.3, 41100.1, and 41100.4.

**Activity Progress Narrative:**

Project is recruiting to fill code enforcement officer positions to complete project work.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: M171-PSDC-21003

### Activity Title: Butte County Fire Protection and Prevention: Community Education

**Activity Type:**

MIT - Public Services and Information

**Project Number:**

2017 and 2018 MIT PS

**Projected Start Date:**

05/23/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Mitigation Public Services

**Projected End Date:**

06/25/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Butte County

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$500,000.00	\$500,000.00
B-18-DP-06-0002	\$500,000.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$103,304.67	\$103,304.67
B-18-DP-06-0002	\$103,304.67	\$103,304.67
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$103,304.67	\$103,304.67
B-18-DP-06-0002	\$103,304.67	\$103,304.67
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$103,304.67	\$103,304.67
Butte County	\$103,304.67	\$103,304.67
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

Fire Prevention and Protection: Community Education Project is an innovative public awareness and education project aimed to shift community-wide perspective and behaviors in order to minimize risk to life, property, and the environment. A targeted mass education campaign has a stronger impact because it is repetitive and reaches people at different locations and in different ways. It is important that fire prevention and education information reach the residences in the most rural areas of Butte County. The Community Education Project will focus on the personal and community value of safe properties and the responsibility of property owners to prepare for wildfires. It will offer specific information about what is compliant and how to achieve safety standards by reducing fuel, removing debris, and properly abating these properties.



**Location Description:**

Service location for this activity is located in the following census tracks and block groups: 1600.1, 1600.3, 1704.1, 1800.1, 2400.1, 2400.2, 2400.3, 2400.4, 2400.5, 2500.4, 2602.2, 2900.1, 2900.2, 3200.1, 3200.3, 3300.2, 3300.3, 3700.3, 41100.1, and 41100.4.

**Activity Progress Narrative:**

Project is underway. Preparations are underway for next phase of community outreach and education efforts.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



## Grantee Activity Number: M171-PSDC-21006

### Activity Title: City of Clearlake Code Enforcement Program

**Activity Type:**

MIT - Public Services and Information

**Project Number:**

2017 and 2018 MIT PS

**Projected Start Date:**

08/04/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Public Services

**Projected End Date:**

08/04/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clearlake

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$500,000.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Budget</b>	\$500,000.00	\$1,000,000.00
B-18-DP-06-0002	\$500,000.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$500,000.00	\$500,000.00
B-18-DP-06-0002	\$500,000.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Clearlake	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

A Public Services project that will fund the continuation of a CDBG Code Enforcement Program to include vegetation abatement activities which increase resiliency to wildfire risk. The goal of the proposed code enforcement is to gain compliance with ordinances and regulations regarding health and housing codes, land use and zoning ordinances, sign standards, and uniform building and fire codes. A focus of the activity under this grant will be vegetation abatement enforcement activities, which increase resiliency to wildfire risk.

**Location Description:**



**Activity Progress Narrative:**

Project is underway and on schedule.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

# Grantee Activity Number: M171-PSDC-21008

## Activity Title: Interface Community Response - Public Services

<b>Activity Type:</b> MIT - Public Services and Information	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 2017 and 2018 MIT PS	<b>Project Title:</b> Mitigation Public Services
<b>Projected Start Date:</b> 08/11/2022	<b>Projected End Date:</b> 08/11/2025
<b>Benefit Type:</b> Area ( Census )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Urgent Need Mitigation	<b>Responsible Organization:</b> INTERFACE COMMUNITY

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$205,012.00
B-18-DP-06-0002	\$102,506.00	\$102,506.00
B-19-DT-06-0001	\$0.00	\$102,506.00
<b>Total Budget</b>	\$102,506.00	\$205,012.00
B-18-DP-06-0002	\$102,506.00	\$102,506.00
B-19-DT-06-0001	\$0.00	\$102,506.00
<b>Total Obligated</b>	\$102,506.00	\$102,506.00
B-18-DP-06-0002	\$102,506.00	\$102,506.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
INTERFACE COMMUNITY	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

### Activity Description:

A Public Services project to expand the capacity of Ventura County Voluntary Organizations Active in Disaster (VC VOAD) to provide critical services/support to vulnerable populations (specifically, low-income and access and functional needs households) in the event of a disaster, thereby reducing risk for vulnerable populations and improving county disaster mitigation activities by providing training for community-based organizations that build cultural responsiveness and knowledge of disaster response protocols.

The project will result in VC VOAD members having a greater understanding of their role in disaster preparedness and response. Their organizations will be better able to provide services to vulnerable populations in the event of a disaster. The project will include emergency scenario tabletop exercises, cultural competency/cultural responsiveness training, hazard mitigation education, intensive training on developing



emergency operations plans, and participation in FEMA certification courses or disaster management conferences.

**Location Description:**

**Activity Progress Narrative:**

Project is underway. Completed hiring activities for position to complete project work.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



## Grantee Activity Number: M171-PSDC-21009

### Activity Title: Interface - Ventura County Prepares! Public Education

**Activity Type:**

MIT - Public Services and Information

**Project Number:**

2017 and 2018 MIT PS

**Projected Start Date:**

12/07/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Public Services

**Projected End Date:**

12/07/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

INTERFACE COMMUNITY

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$562,424.00
B-18-DP-06-0002	\$281,212.00	\$281,212.00
B-19-DT-06-0001	\$0.00	\$281,212.00
<b>Total Budget</b>	\$281,212.00	\$562,424.00
B-18-DP-06-0002	\$281,212.00	\$281,212.00
B-19-DT-06-0001	\$0.00	\$281,212.00
<b>Total Obligated</b>	\$281,212.00	\$281,212.00
B-18-DP-06-0002	\$281,212.00	\$281,212.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
INTERFACE COMMUNITY	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

A Public Services project that will serve residents throughout Ventura County (VC) and provide new, targeted services to residents of Oxnard, Saticoy, West Ventura, and Santa Paula. The project will support 1) disaster preparedness training for local organizations, 2) enhance disaster preparedness communications to VC households, 3) the widespread distribution of LISTOS disaster preparedness materials developed by the State of California, and 4) 211 public service and disaster prep push-text campaigns that provide information and resources to low-to-moderate income residents. The project expands 211 Ventura's disaster information resource program to promote disaster readiness materials that target zip codes/census tracts that are majority LMI and/or vulnerable populations with an elevated risk for disaster. The project is aiming to increase disaster preparedness knowledge and planning





activities for populations that in past disaster events have been harder to reach and were underserved because of language, access barriers and/or lack of trust.

**Location Description:**

**Activity Progress Narrative:**

Project is underway. Completed hiring activities for position to complete project work.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



## Grantee Activity Number: M171-PSDC-21012

### Activity Title: Mendocino County Fire Hazard Abatement Ordinance Implementation

**Activity Type:**

MIT - Public Services and Information

**Project Number:**

2017 and 2018 MIT PS

**Projected Start Date:**

11/22/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

Mitigation Public Services

**Projected End Date:**

11/22/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mendocino County

**Overall**

	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$374,128.00
B-18-DP-06-0002	\$187,064.00	\$187,064.00
B-19-DT-06-0001	\$0.00	\$187,064.00
<b>Total Budget</b>	\$187,064.00	\$374,128.00
B-18-DP-06-0002	\$187,064.00	\$187,064.00
B-19-DT-06-0001	\$0.00	\$187,064.00
<b>Total Obligated</b>	\$187,064.00	\$187,064.00
B-18-DP-06-0002	\$187,064.00	\$187,064.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Mendocino County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

Develop a Public Services project to implement the new ordinance implementation plan through an outreach and education campaign would inform the public on resilience-focused activities as well as train volunteers to assess and communicate steps that need to be taken to mitigate high fire risk properties. The project includes a two-step approach:

1. Provide training to members of the countywide network of Neighborhood Fire Safe Councils (NFSCs) and other interested community members in evaluating reported fire hazards that potentially violate state or county codes. These trained volunteers would then issue practice notices, to be evaluated by program staff. If needed, additional training is provided to improve future evaluations.



2. After approval by the program manager, educational notices are issued to homeowners who need to abate hazards on their properties. Staff will be available to work with homeowners to verify that they understand the hazards their property poses for themselves and their community. Staff will follow up to determine whether the educational notice resulted in remedial action.

**Location Description:**

**Activity Progress Narrative:**

Project timeline is being revised due to delays caused by two storm disasters that occurred during the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: M171-PSDC-21015

### Activity Title: City of Moorpark, - Emergency Preparedness Outreach

**Activity Type:**

MIT - Public Services and Information

**Project Number:**

2017 and 2018 MIT PS

**Projected Start Date:**

07/28/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Public Services

**Projected End Date:**

07/28/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

MOORPARK, CITY OF

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$82,525.00
B-18-DP-06-0002	\$41,262.50	\$41,262.50
B-19-DT-06-0001	\$0.00	\$41,262.50
<b>Total Budget</b>	\$41,262.50	\$82,525.00
B-18-DP-06-0002	\$41,262.50	\$41,262.50
B-19-DT-06-0001	\$0.00	\$41,262.50
<b>Total Obligated</b>	\$41,262.50	\$41,262.50
B-18-DP-06-0002	\$41,262.50	\$41,262.50
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
MOORPARK, CITY OF	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

Conduct a public services project that includes an outreach and educational campaign for the residents of the City of Moorpark, the City of Thousand Oaks, and the City of Simi Valley. The project will provide education on disaster preparedness and disaster evacuation plans. The campaign will be available to all residents but will specifically target LMI and Spanish-speaking households. The Cities propose to enter into a Memorandum of Understanding to clearly identify roles and responsibilities for the project.

**Location Description:**



**Activity Progress Narrative:**

Project experienced staff turnover. Expect initiation of project activities in quarter two when the new project lead onboard.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: M171-PSDC-21023

### Activity Title: City of Santa Rosa Vegetation Management Education and Assessment

**Activity Type:**

MIT - Public Services and Information

**Project Number:**

2017 and 2018 MIT PS

**Projected Start Date:**

11/07/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Public Services

**Projected End Date:**

11/07/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Santa Rosa

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$500,000.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Budget</b>	\$500,000.00	\$1,000,000.00
B-18-DP-06-0002	\$500,000.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$500,000.00	\$500,000.00
B-18-DP-06-0002	\$500,000.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Santa Rosa	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

A Public Services project that will be an expansion of education, inspection, and treatment within the City of Santa Rosa Wildland Urban Interface (WUI) areas. Education will be provided to stakeholders that include property homeowner associations, neighborhoods, and senior communities. The focus of the education will be geared towards fuel modification, establishing and maintaining defensible space, and home hardening techniques. In addition to education, the actual treatment of vegetation within the WUI will reduce the risk of loss and damage from wildfire. Staff will instruct property owners and residents in self-inspection techniques for their properties or shared properties. These actions will assist property owners in establishing fuel zones around their homes and removing combustible vegetation and materials. The work will also include the coordination of



chipper days which will assist property owners with removing vegetation from their property. The project will also include coordination and tracking of the fuel treatments that occur in and around the WUIs through the development of a robust GIS database.

**Location Description:**

**Activity Progress Narrative:**

Completed hiring activities for project position. Anticipate onboarding of new staff and initiation of project activities in quarter two.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: M171-PSDC-21024

### Activity Title: Sonoma County Community Emergency Response Team Training

**Activity Type:**

MIT - Public Services and Information

**Project Number:**

2017 and 2018 MIT PS

**Projected Start Date:**

11/21/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Public Services

**Projected End Date:**

11/21/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sonoma County

**Overall**

	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$500,000.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Budget</b>	\$500,000.00	\$1,000,000.00
B-18-DP-06-0002	\$500,000.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$500,000.00	\$500,000.00
B-18-DP-06-0002	\$500,000.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Sonoma County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

A Public Services project that will result in the development of a Sonoma County Community Emergency Response Team (CERT) pilot program. The project will be a three-year pilot program to create a network of volunteer leadership and will provide local volunteers with training and coordination in response to disasters. This program will train CERT Teams, maintain a roster of CERT volunteers countywide, and coordinate deployment in disaster of CERTS. Additionally, the CERT coordinator will focus on developing leadership within the CERT Teams so that the Countywide effort can move toward self-organization once the pilot program term ends. The program has proposed a goal of training 75 new CERTs each year, while providing advanced training as well as leadership training and opportunities.





**Location Description:**

**Activity Progress Narrative:**

Project is underway. Procurement activities were completed to hire a CERT consultant. Contract is pending final approval of procurement.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: M171-PSDC-21028

### Activity Title: Sonoma County Preparedness Education and Marketing Plan

**Activity Type:**

MIT - Public Services and Information

**Project Number:**

2017 and 2018 MIT PS

**Projected Start Date:**

11/07/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

Mitigation Public Services

**Projected End Date:**

11/07/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Sonoma

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$500,000.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Budget</b>	\$500,000.00	\$1,000,000.00
B-18-DP-06-0002	\$500,000.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$500,000.00	\$500,000.00
B-18-DP-06-0002	\$500,000.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
County of Sonoma	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

Conduct an outreach and educational campaign as a public services project to inform Sonoma County residents of the results and recommendations from the July 2021-June 2023 Community Preparedness Outreach Plan. The outreach plan includes elements such as identifying residential/business sectors in the county, identifying current state of preparedness activities, identifying obstacles to preparedness in these sectors, and developing actions to overcome obstacles. The public services project will conduct outreach efforts such as local advertising, social media campaigns, information distribution at events, preparedness activities at the neighborhood level, and local and countywide preparedness events.



## Location Description:

## Activity Progress Narrative:

Project is underway. Completed procurement of project supplies. Procurement related to the 2023 Large Annual Preparedness Meeting and local advertising is underway.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



**Location Description:**

**Activity Progress Narrative:**

New project lead was onboarded this quarter. Project is on hold pending scope of work revision discussions with HCD.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: M171-PSDC-21033

### Activity Title: Yuba County - Audible Alarm

**Activity Type:**

MIT - Public Services and Information

**Project Number:**

2017 and 2018 MIT PS

**Projected Start Date:**

08/02/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

Mitigation Public Services

**Projected End Date:**

08/02/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Yuba

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$500,000.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Budget</b>	\$500,000.00	\$1,000,000.00
B-18-DP-06-0002	\$500,000.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$500,000.00	\$500,000.00
B-18-DP-06-0002	\$500,000.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
County of Yuba	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

A new Public Services project that will install eight or nine alarms/sirens at strategic points in the Sierra Foothills region to reach as many existing subdivisions as practical. The alarms will be at locations with reliable electrical power and at an elevation/position so that neighboring communities will hear the alarm across the terrain. Based on the County's previous experience, there is an extremely short amount of time for people to get out of their homes and evacuate the area during a wildfire. Outdoor warning siren systems improve emergency communications during wildfires or other disasters.

**Location Description:**



### Activity Progress Narrative:

Project is on hold pending scope of work remission discussions with HCD.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

### Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	1
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

