

Grantee: California

Grant: B-23-DG-06-0001

January 1, 2026 thru March 31, 2026 Performance

| | | |
|---|---|---|
| Grant Number: B-23-DG-06-0001 | Obligation Date: | Award Date: |
| Grantee Name: California | Contract End Date: 07/15/2030 | Review by HUD: Submitted - Await for Review |
| Grant Award Amount: \$115,022,000.00 | Grant Status: Active | QPR Contact: No QPR Contact Found |
| LOCCS Authorized Amount: \$115,022,000.00 | Estimated PI/RL Funds: \$0.00 | |
| Total Budget: \$115,022,000.00 | | |

Disasters:

Declaration Number

FEMA-4683-CA

| Overall | This Report Period | To Date |
|---|--------------------|------------------|
| Total Projected Budget from All Sources | \$0.00 | \$115,021,995.05 |
| Total Budget | \$0.00 | \$115,021,995.05 |
| Total Obligated | \$0.00 | \$115,021,995.05 |
| Total Funds Drawdown | \$413,711.20 | \$1,860,195.01 |
| Program Funds Drawdown | \$413,711.20 | \$1,860,195.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$413,711.20 | \$2,063,139.68 |
| HUD Identified Most Impacted and Distressed | \$408,475.48 | \$1,974,458.57 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Funds Expended

| Overall | This Period | To Date |
|---|---------------|-----------------|
| DELTA COMMUNITY DEVELOPERS CORP | \$ 4,401.50 | \$ 11,948.80 |
| HOUSING AUTHORITY OF THE COUNTY OF MERCED | \$ 12,328.58 | \$ 25,849.53 |
| Regional Housing Authority Stanislaus | \$ 3,508.10 | \$ 8,516.52 |
| State of California | \$ 393,473.02 | \$ 2,016,824.83 |



Progress Toward Required Numeric Targets

| Requirement | Target | Projected | Actual |
|------------------------------|-----------------|------------------|----------------|
| Overall Benefit Percentage | 70.00% | 95.80% | 1.03% |
| Overall Benefit Amount | \$76,489,630.00 | \$104,685,005.05 | \$1,123,642.12 |
| Limit on Public Services | \$17,253,300.00 | \$.00 | \$.00 |
| Limit on Admin/Planning | \$23,004,400.00 | \$5,751,100.00 | \$724,604.09 |
| Limit on Admin | \$5,751,100.00 | \$5,751,100.00 | \$724,604.09 |
| Most Impacted and Distressed | \$92,017,600.00 | \$56,004,095.05 | \$1,974,458.57 |

Overall Progress Narrative:

Administrative:

2023 and 2024 HCD Administrative FY2026 Quarter 1 reporting period draws were made for HCD Labor Costs and Indirect Costs that were incurred during FY 2025-26 Periods 5-7.

MIT-RIP:

During Q1, the standard agreements for the current approved projects began with the first contract executed on January 22, 2026. The second and third contracts were executed on March 16, 2026. The fourth contract of the currently approved projects is nearing execution and should be executed in Q2. HCD also closed the portal for the plus up applicants in Q1 and are currently reviewing the applications before sending a determination to the applicants.

2023 Manufactured Home Replacement and Elevation Program (MHRE)

Disaster Recovery Manufactured Housing Replacement and Elevation Program (DR-MHRE) Projects are funded to assist with housing needs of very-low, low, and low-to moderate income (LMI) households and vulnerable populations, including individuals that were made homeless as a result of eligible disaster DR-4683 due to winter storms, flooding, landslides & mudslides incident period December 27, 2022-January 31, 2023 which is limited to residents of Most Impacted and Distressed (MID) California counties of Merced, San Joaquin, and San Luis Obispo (Ventura and Santa Cruz counties opted not to participate). The MHRE program provides grants to eligible Mobilehome owners residing in a park at the time of disaster to fund the replacement and elevation of their qualifying Mobilehome. \$32.2 million is allocated across the three counties and provides grant assistance of up to \$500,000 per unit for replacement & elevation of a damaged Mobilehome structure excluding any Duplication of Benefits. The MHRE program will be implemented in Merced and San Joaquin Counties through a subrecipient, Self-Help Enterprises (SHE). The available award is \$10,384,706 to County of Merced, \$10,899,756 to County of San Joaquin and \$10,938,837 to County of San Luis Obispo (SLO).

Multifamily Housing Program:

The program provides \$52.5 million to support shovel-ready multifamily new construction projects that, despite having received one or more program direct loan awards from HCD multifamily loan programs, are unable to move forward due to funding gaps resulting from the current shortage of tax-exempt bond allocations and low-income housing tax credits. Proposed projects must be located in the five Most Impacted and Distressed (MID) counties under FEMA DR-4683: Merced, San Joaquin, Santa Cruz, San Luis Obispo, and Ventura.

The Program awarded 2 applications to build in the Counties of San Luis Obispo (Del Rio Ridge) and Ventura (Camino De Salud) on July 17, 2025. Del Rio Ridge received a full award of \$34 million and Camino De Salud will received a partial award of \$18.5 million. The 2 new construction projects will create 89 new units of affordable rental housing to households earning between 30% and 60% AMI. Both projects are serving special needs populations, which include chronically homeless persons and frequent users of the medical or mental health systems. Del Rio Ridge closed construction this quarter. Camio De Salud is expected to close construction Q1 2026.

Project Summary

| Project #, Project Title | This Report | To Date | |
|---|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| D231-GAAD-ADMIN, 2023 Administration | \$166,036.97 | \$5,751,100.00 | \$724,604.09 |
| D231-IFDC-PRGM, 2023 MIT RIP Program | \$73,155.25 | \$15,003,000.00 | \$245,513.61 |
| D231-MFDC-PGRM, 2023 DR Multifamily Housing | \$5,235.72 | \$59,017,900.00 | \$220,336.50 |
| D231-MHRE-PRGM, 2023 Manufactured Home | \$169,283.26 | \$35,250,000.00 | \$669,740.81 |

Grantee Program Summary

2023 DR Multifamily Housing Accelerator Program

| Grant | Proposed Budget | | Proposed MID Threshold Budget HUD Identified | | Proposed MID Threshold Budget Grantee Identified | |
|-----------------|-----------------|------------------|--|------------------|--|---------|
| | This Period | To Date | This Period | To Date | This Period | To Date |
| B-23-DG-06-0001 | \$ 0.00 | \$ 59,017,900.00 | \$ 0.00 | \$ 59,017,900.00 | \$ 0.00 | \$ 0.00 |
| B-23-DG-06-0001 | \$ 0.00 | \$ 59,017,900.00 | \$ 0.00 | \$ 59,017,900.00 | \$ 0.00 | \$ 0.00 |



Narrative:

2023 and 2024 HCD Administrative: FY2026 Quarter 1 reporting period draws were made for HCD Labor Costs and Indirect Costs that were incurred during FY 2025-26 Periods 5-7.

2023 Manufactured Home Replacement and Elevation

| Grant | Proposed Budget | | Proposed MID Threshold Budget HUD Identified | | Proposed MID Threshold Budget Grantee Identified | |
|-----------------|-----------------|------------------|--|------------------|--|---------|
| | This Period | To Date | This Period | To Date | This Period | To Date |
| B-23-DG-06-0001 | \$ 0.00 | \$ 35,250,000.00 | \$ 0.00 | \$ 35,250,000.00 | \$ 0.00 | \$ 0.00 |
| B-23-DG-06-0001 | \$ 0.00 | \$ 35,250,000.00 | \$ 0.00 | \$ 35,250,000.00 | \$ 0.00 | \$ 0.00 |

Narrative:

Disaster Recovery Manufactured Housing Replacement and Elevation Program (DR-MHRE) Projects are funded to assist with housing needs of very-low, low, and low-to moderate income (LMI) households and vulnerable populations, including individuals that were made homeless as a result of eligible disaster DR-4683 due to winter storms, flooding, landslides & mudslides incident period December 27, 2022-January 31, 2023 which is limited to residents of Most Impacted and Distressed (MID) California counties of Merced, San Joaquin, and San Luis Obispo (Ventura and Santa Cruz counties opted not to participate). The MHRE program provides grants to eligible Mobilehome owners residing in a park at the time of disaster to fund the replacement and elevation of their qualifying Mobilehome. \$32.2 million is allocated across the three counties and provides grant assistance of up to \$500,000 per unit for replacement & elevation of a damaged Mobilehome structure excluding any Duplication of Benefits. The MHRE program will be implemented in Merced and San Joaquin Counties through a subrecipient, Self-Help Enterprises (SHE). The available award is \$10,384,706 to County of Merced, \$10,899,756 to County of San Joaquin and \$10,938,837 to County of San Luis Obispo (SLO).

2023 Migrant Resiliency Upgrade Program

| Grant | Proposed Budget | | Proposed MID Threshold Budget HUD Identified | | Proposed MID Threshold Budget Grantee Identified | |
|-----------------|-----------------|------------------|--|------------------|--|---------|
| | This Period | To Date | This Period | To Date | This Period | To Date |
| B-23-DG-06-0001 | \$ 0.00 | \$ 15,003,000.00 | \$ 0.00 | \$ 15,003,000.00 | \$ 0.00 | \$ 0.00 |
| B-23-DG-06-0001 | \$ 0.00 | \$ 15,003,000.00 | \$ 0.00 | \$ 15,003,000.00 | \$ 0.00 | \$ 0.00 |

Narrative:

During Q1, the standard agreements for the current approved projects began with the first contract executed on January 22, 2026. The second and third contracts were executed on March 16, 2026. The fourth contract of the currently approved projects is nearing execution and should be executed in Q2 . HCD also closed the portal for the plus up applicants in Q1 and are currently reviewing the applications before sending a determination to the applicants.

Activities

Project # / D231-GAAD-ADMIN / 2023 Administration



Grantee Activity Number: D231-GAAD-ADMIN

Activity Title: 2023 Administration

Activity Type:

Administration

Project Number:

D231-GAAD-ADMIN

Projected Start Date:

07/15/2024

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

2023 Administration

Projected End Date:

07/15/2030

Completed Activity Actual End Date:**Responsible Organization:**

State of California

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2026 To Date**

\$0.00 \$5,751,100.00

Total Budget

\$0.00 \$5,751,100.00

Total Obligated

\$0.00 \$5,751,100.00

Total Funds Drawdown

\$166,036.97 \$724,604.09

Program Funds Drawdown

\$166,036.97 \$724,604.09

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$166,036.97 \$890,641.06

State of California

\$166,036.97 \$890,641.06

Most Impacted and Distressed Expended

\$166,036.97 \$890,641.06

Activity Description:

Administration cost associated with carrying out program activities.

Location Description:**Activity Progress Narrative:**

2023 HCD Administrative: FY 2026 Quarter 1 reporting period draws were made for HCD Labor Costs and Indirect Costs that were incurred during FY 2025-26 Periods 5-7.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / D231-IFDC-PRGM / 2023 MIT RIP Program

Grantee Activity Number: D231-IFDC-23020

Activity Title: Buena Vista Migrant Center

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

D231-IFDC-PRGM

Projected Start Date:

07/15/2024

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2023 MIT RIP Program

Projected End Date:

07/15/2030

Completed Activity Actual End Date:**Responsible Organization:**

Regional Housing Authority Stanislaus

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2026 To Date**

\$0.00 \$3,668,715.00

Total Budget

\$0.00 \$3,668,715.00

Total Obligated

\$0.00 \$3,668,715.00

Total Funds Drawdown

\$3,508.10 \$8,516.52

Program Funds Drawdown

\$3,508.10 \$8,516.52

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$3,508.10 \$8,516.52

Regional Housing Authority Stanislaus

\$3,508.10 \$8,516.52

Most Impacted and Distressed Expended

\$3,508.10 \$8,516.52

Activity Description:

The proposed mitigation activity reduces risk and loss of life through the rehabilitation and construction of improvements to a community resilience center, which will serve as a location for the continuous operation of critical business and government functions during future disasters. The improvements will enhance the habitability of the units, improve ADA accessibility in the Center and units, increase resilience and sustainability of the units and property. Construction of a community building and playground will enhance both living conditions and mental well-being and reduce suffering and hardship during disaster recovery.

Location Description:**Activity Progress Narrative:**

This activity recently executed its contract on 1/22/26. They are currently in the process of procuring staff to complete an environmental review and working with the county to get a better understanding of what permits they need and requirement to proceed forward with their project. HCD continues to meet with the subrecipient regularly to ensure they continue to make progress on their project.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Section 3 Labor Hours | 1 | 1/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D231-IFDC-23021

Activity Title: Merced Migrant Center

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

D231-IFDC-PRGM

Projected Start Date:

07/15/2024

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2023 MIT RIP Program

Projected End Date:

07/15/2030

Completed Activity Actual End Date:**Responsible Organization:**

HOUSING AUTHORITY OF THE COUNTY OF MERCED

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2026****To Date**

\$0.00

\$2,186,400.00

Total Budget

\$0.00

\$2,186,400.00

Total Obligated

\$0.00

\$2,186,400.00

Total Funds Drawdown

\$5,179.45

\$12,040.73

Program Funds Drawdown

\$5,179.45

\$12,040.73

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,179.45

\$12,040.73

HOUSING AUTHORITY OF THE COUNTY OF MERCED

\$5,179.45

\$12,040.73

Most Impacted and Distressed Expended

\$5,179.45

\$12,040.73

Activity Description:

The proposed mitigation activity reduces risk and loss of life through the rehabilitation and construction of improvements to a community resilience center, which will serve as a location for the continuous operation of critical business and government functions during future disasters. Identify and analyze the wastewater ponds located at the center. The scope shall include but is not limited to a thorough assessment of the existing conditions, evaluation of potential risks, and development of prioritized recommendations for improvements. Then complete construction, so the operational efficiency and regulatory compliance of the ponds while mitigating future risks, including those posed by emergency scenarios such as flooding.

Location Description:**Activity Progress Narrative:**

This activity recently executed its contract on 3/16/26. They are currently in the process of procuring staff to work on the project. We continue to meet with the subrecipient regularly to ensure they are making progress on the project.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Total Labor Hours | 1 | 1/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D231-IFDC-23022

Activity Title: Felix Torres Migrant Center

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

D231-IFDC-PRGM

Projected Start Date:

07/15/2024

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2023 MIT RIP Program

Projected End Date:

07/15/2030

Completed Activity Actual End Date:

Responsible Organization:

HOUSING AUTHORITY OF THE COUNTY OF MERCED

| Overall | Jan 1 thru Mar 31, 2026 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$2,809,100.00 |
| Total Budget | \$0.00 | \$2,809,100.00 |
| Total Obligated | \$0.00 | \$2,809,100.00 |
| Total Funds Drawdown | \$7,149.13 | \$13,808.80 |
| Program Funds Drawdown | \$7,149.13 | \$13,808.80 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7,149.13 | \$13,808.80 |
| HOUSING AUTHORITY OF THE COUNTY OF MERCED | \$7,149.13 | \$13,808.80 |
| Most Impacted and Distressed Expended | \$7,149.13 | \$13,808.80 |

Activity Description:

The proposed mitigation activity is to assist the local community by addressing mitigation-related infrastructure improvements to support risk reductions to enable continuous operations of critical business and government functions during future disasters.

Location Description:

Activity Progress Narrative:

This activity recently executed its contract on 3/16/26. They are currently in the process of procuring staff to work on the project. We continue to meet with the subrecipient regularly to ensure they are making progress on the project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Total Labor Hours | 1 | 1/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D231-IFDC-23023

Activity Title: Harney Lane Migrant Center

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

D231-IFDC-PRGM

Projected Start Date:

07/15/2024

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2023 MIT RIP Program

Projected End Date:

07/15/2030

Completed Activity Actual End Date:**Responsible Organization:**

DELTA COMMUNITY DEVELOPERS CORP

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2026 To Date**

\$0.00 \$4,585,890.00

Total Budget

\$0.00 \$4,585,890.00

Total Obligated

\$0.00 \$4,585,890.00

Total Funds Drawdown

\$4,401.50 \$11,948.80

Program Funds Drawdown

\$4,401.50 \$11,948.80

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$4,401.50 \$11,948.80

DELTA COMMUNITY DEVELOPERS CORP

\$4,401.50 \$11,948.80

Most Impacted and Distressed Expended

\$4,401.50 \$11,948.80

Activity Description:

The proposed mitigation activity reduces risk and loss of life through the rehabilitation and construction of improvements to a community resilience center, which will serve as a location for the continuous operation of critical business and government functions during future disasters. The scope of work includes upgrading existing units with the following health and safety, ADA upgrades, exterior repairs, mini split units, improving building areas and structures, and drainage system.

Location Description:**Activity Progress Narrative:**

During Q1, activity delivery costs were incurred in preparation for initiating the activity, once the standard agreement is executed.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D231-IFDC-PRGM

Activity Title: 2023 MIT-RIP Program

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

D231-IFDC-PRGM

Projected Start Date:

07/15/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2023 MIT RIP Program

Projected End Date:

07/15/2030

Completed Activity Actual End Date:**Responsible Organization:**

State of California

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2026 To Date**

\$0.00 \$1,752,890.05

Total Budget

\$0.00 \$1,752,890.05

Total Obligated

\$0.00 \$1,752,890.05

Total Funds Drawdown

\$52,917.07 \$199,198.76

Program Funds Drawdown

\$52,917.07 \$199,198.76

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$52,917.07 \$213,365.01

State of California

\$52,917.07 \$213,365.01

Most Impacted and Distressed Expended

\$52,917.07 \$213,365.01

Activity Description:

The proposed mitigation program for this grant is intended to assist local jurisdictions in addressing mitigation-related infrastructure improvements to support risk reductions to enable continuous operations of critical business and government functions during future disasters.

Location Description:**Activity Progress Narrative:**

During Q1, the standard agreements for the current approved projects started to get executed with our first contract executing on 1/22/26 and our second and third contract executed on 3/16/2026. Our fourth contract of our currently approved projects is nearing execution and should be executed in Q2 . HCD also closed the portal for our plus up applicants in Q1 and are currently reviewing the applications before sending a determination to the applicants.

Accomplishments Performance Measures**This Report Period****Total****Cumulative Actual Total / Expected****Total**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / D231-MFDC-PGRM / 2023 DR Multifamily Housing



Grantee Activity Number: D231-MFDC-PGRM

Activity Title: 2023 DR Multifamily Housing Accelerator Program

Activity Type:
Construction of new housing

Project Number:
D231-MFDC-PGRM

Projected Start Date:
07/15/2024

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
2023 DR Multifamily Housing Accelerator Program

Projected End Date:
07/15/2030

Completed Activity Actual End Date:

Responsible Organization:
State of California

| Overall | Jan 1 thru Mar 31, 2026 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$59,017,900.00 |
| Total Budget | \$0.00 | \$59,017,900.00 |
| Total Obligated | \$0.00 | \$59,017,900.00 |
| Total Funds Drawdown | \$5,235.72 | \$220,336.50 |
| Program Funds Drawdown | \$5,235.72 | \$220,336.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,235.72 | \$220,736.50 |
| State of California | \$5,235.72 | \$220,736.50 |
| Most Impacted and Distressed Expended | \$0.00 | \$132,055.39 |

Activity Description:

New construction of multifamily projects to provide necessary gap financing for the development of rental housing units in the HUD MID areas from DR-4683.

Location Description:

Activity Progress Narrative:

The program provides \$52.5 million to support shovel-ready multifamily new construction projects that, despite having received one or more program direct loan awards from HCD multifamily loan programs, are unable to move forward due to funding gaps resulting from the current shortage of tax-exempt bond allocations and low-income housing tax credits. Proposed projects must be located in the five Most Impacted and Distressed (MID) counties under FEMA DR-4683: Merced, San Joaquin, Santa Cruz, San Luis Obispo, and Ventura.

The Program awarded 2 applications to build in the Counties of San Luis Obispo (Del Rio Ridge) and Ventura (Camino De Salud) on 7/17/25. Del Rio Ridge received a full award of \$34 million and Camino De Salud will received a partial award of \$18.5 million. The 2 new construction projects will create 89 new units of affordable rental housing to households earning between 30% and 60% AMI. Both projects are serving special needs populations, which include chronically homeless persons and frequent users of the medical or mental health systems. Del Rio Ridge closed construction this quarter. Camio De Salud is expected to close construction Q1 2026.



Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of Total Labor Hours | 0 | 1/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of Housing Units | 0 | 1/3 |
| # of Multifamily Units | 0 | 1/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / D231-MHDC-PRGM / 2023 Manufactured Home Replacement



Grantee Activity Number: D231-MHRE-PRGM

Activity Title: 2023 Manufactured Home Replacement and Elevation Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

D231-MHDC-PRGM

Projected Start Date:

07/15/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod Housing Incentive

Activity Status:

Under Way

Project Title:

2023 Manufactured Home Replacement and

Projected End Date:

07/15/2030

Completed Activity Actual End Date:**Responsible Organization:**

State of California

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2026****To Date**

\$0.00

\$35,250,000.00

Total Budget

\$0.00

\$35,250,000.00

Total Obligated

\$0.00

\$35,250,000.00

Total Funds Drawdown

\$169,283.26

\$669,740.81

Program Funds Drawdown

\$169,283.26

\$669,740.81

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$169,283.26

\$692,082.26

State of California

\$169,283.26

\$692,082.26

Most Impacted and Distressed Expended

\$169,283.26

\$692,082.26

Activity Description:

The program will provide assistance to eligible applicants based on the extent of damage to their Manufacture Housing Unit (MHU) primary residences. The maximum amount of assistance available for replacement and elevation of a unit is \$350,000 per damaged structure after applying any duplication of benefits reductions. This amount is intended to cover the cost of purchase, installation, and elevation of MHU at 2' to 3' above 100-year flood levels.

The documentation to evidence damage will be established in the Program policies and procedures. This change will cover MHUs on which a damage inspection was not performed or was inadequate. MHUs are not required to be located in the SFHA and, therefore, will not be elevated due to possible local regulatory issues related to elevating in the areas outside of the SFHA. MHUs located in a 500-year floodplain will be elevated per Federal Flood Risk Management Standard (FFRMS), if applicable. There is no mitigation set-aside funding in this Program.

Location Description:

The program is eligible for Ventura, San Joaquin, Merced, Santa Cruz, and San Luis Obispo.

Activity Progress Narrative:

Overall updates:

Self-Help Enterprises (SHE) will be administering the MHRE program for the County of San Joaquin and the

County of Merced. Self-Help started accepting applications in Q4 of 2025 for both County of Merced and County of San Joaquin, but as of current, no applications were submitted to HCD. County of San Luis Obispo expects to launch applications in April 2026. HCD cannot provide Performance Measure or Beneficiary data for Q1 of 2026 but offers the following Activity Progress updates.

HCD has held program training with all SRs and holds weekly check-in meetings to discuss program requirements, provide technical assistance, and provide additional training as needed. Below is a detailed accounting of each SRs' progress.

Self-Help Enterprises (SHE) – County of Merced and County of San Joaquin:

- The Standard Agreement Amendment #2 for County of San Joaquin was completed on March 19, 2026, re-allocating the County of Merced funds to a new contract, therefore Self-Help will be able to submit separate financial invoices for each County.
- The Standard Agreement for County of Merced was completed on March 13, 2026. The available award is \$10,384,706 to County of Merced and \$10,899,756 to County of San Joaquin.
- Self-Help was unable to submit the required Activity and Financial Reports for January, February, and March until the Standard Agreement Amendment #2 was approved.
- During this quarter, Self-Help started providing weekly pipeline reports with status for the number of applications received, applications pending eligibility review, and applications on waitlist per County.
- Self-Help anticipates the first conditional award to be issued at the beginning of Q2.
- Provided updated Policy and Procedures version 2 on 3/30/2026; removed Citizenship requirement and provided clarification on unmet needs according to existing damage.

San Luis Obispo (SLO):

- During this quarter, SLO submitted the required Activity and Financial Reports for January, February, and March 2026. There is no activity since the program is pending launch in April 2026.
- SLO provided SOPs for HCD review on March 4, 2026.
- Began compiling and refining FEMA lists provided by the County and HCD to develop a comprehensive mailing list for direct outreach to potentially eligible households.
- SLO contracted with ICF for consultant services to assist in implementation and to develop their outreach and marketing strategy. The marketing material was provided on March 5, 2026.
- Executed Standard Agreement Amendment on March 10, 2026; Amended Exhibit E: Special Terms and Conditions.
- SLO re-submitted the Request for Quotes (RFQ) for Mobile Home Vendors on March 11, 2026.
- SLO launched the website on March 31, 2026.
- Began configuration of the Neighborly platform, including application workflows, document requirements, and applicant pathways. Program anticipates accepting applications in April 2026.
- Provided updated Policy and Procedures version 2 on 3/30/2026; removed Citizenship requirement and provided clarification on unmet needs according to existing damage.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Total Labor Hours | 0 | 1/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/60 |
| # of Singlefamily Units | 0 | 1/60 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

