

# Grantee: California

## Grant: P-18-CA-06-MIT1

### January 1, 2026 thru March 31, 2026 Performance

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<b>Grant Number:</b> P-18-CA-06-MIT1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> California	<b>Contract End Date:</b>	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$153,126,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$153,126,000.00		

### Disasters:

#### Declaration Number

FEMA-4353-CA  
FEMA-4344-CA  
FEMA-4407-CA  
FEMA-4382-CA

### Narratives

#### Mitigation Needs Assessment:

CDBG-MIT funds provide a unique opportunity for California communities impacted by the 2017 FEMA DR-4344 and DR-4353 disasters to fund and implement strategic mitigation activities, minimize disaster risks, and reduce future impacts. In the 2018 State Hazard Mitigation Plan (SHMP), the arrangement of hazard risk assessments was streamlined by the State Hazard Mitigation Team (SHMT) to effectively show grouping by hazard type. The 2018 hazard groupings present hazards of similar function together however, earthquakes, floods, and fires are still considered California's primary hazards due to the following: Earthquake, flood, and fire hazards have historically caused the greatest human, property, and/or monetary losses, as well as economic, social, and environmental disruptions within the state. Past major disaster events have led to the adoption of statewide plans for mitigation of these hazards, including the California Earthquake Loss Reduction Plan, State Flood Hazard Mitigation Plan, and California Fire Plan. Together, these three hazards have the greatest potential to cause significant losses and disruptions, throughout the State of California.

As a result of the frequency, intensity, and variety of California's past natural disasters, earthquake, flood, and fire hazards have long been identified as the State of California's main hazards of concern, including the findings of the 2018 SHMP. For example, earthquake, while still considered a primary hazard, is grouped with related geologic hazards including landslides and volcanoes. Flooding is still considered a primary hazard, but the new flood hazards also include sections on other types of flood hazards, including coastal flooding, tsunami, levee failure, and dam safety. The third primary hazard, fire, includes both wildfire and structural fires. During the most recent SHMP update, the SHMT, made the decision with the California Office of Emergency Services (Cal OES) SHMP Coordinator to update the hazard organization structure using primary hazards, hazard grouping, and related secondary hazards.

#### Proposed Use of Funds:

The primary consideration in developing effective CDBG-MIT programming is the Mitigation Needs Assessment. Programs are developed to address identified hazards, risks, and vulnerabilities, create more resilient communities, and ensure full compliance with the requirements and objectives outlined in the Federal Register Notice. In addition to addressing identified mitigation needs, the CDBG-MIT funded programs also consider the connection to community lifelines, protecting vulnerable populations, alignment with the SHMP and local mitigation planning efforts, and how programs will provide funding for projects that meet the definition of mitigation activities. Furthermore, CDBG-MIT programs must adhere to eligible CDBG activities, be responsive to CDBG national objectives (including the new Urgent Need Mitigation category), comply with all regulatory guidance issued to HCD, and consider best practices established through similar resilience and preparedness initiatives. In addition, HUD has defined infrastructure projects with a total cost of \$100 million, of which at least \$50 million is CDBG, CDBG-DR, CDBG-NDR, or CDBG-MIT funds, as a Covered Project. HCD does not intend to fund projects that meet the definition of a Covered Project; however, should a mitigation project be expected to cost more than \$100 million, HCD will consult with HUD and ensure the proper procedures are followed.

Grants under the Appropriations Act are only available for activities authorized under Title I of the Housing and Community Development Act of 1974 related to disaster relief, long term recovery, restoration of infrastructure and housing, and economic revitalization in the MID resulting from an eligible disaster. Further, CDBG-MIT funds may not be used for activities



reimbursable by or for which funds are made available by FEMA, the US Army Corps of Engineers (USACE), or other federal funding sources. The allocations for each program are based on the Mitigation Needs Assessment, which identified wildfire, earthquakes, and flooding as the primary hazards. HCD opened the Action Plan and the associated program funding allocations for public comment in March 2020 and completed public comment on April 6, 2020. Appendix B provides a comprehensive list of comments received and HCD's responses. The total CDBG-MIT allocation for PL 1155-123 is \$88.2 million. HCD has allocated five percent of funding for administrative costs, twenty-five percent for the Resilience Planning and Public Services Program, and the remaining funding to the Resilient Infrastructure Program. At this time, HCD commits to directing 50 percent of the allocated CDBG-MIT funds to low and moderate income (LMI) individuals or areas in accordance with Section 103 of the Housing and Community Development Act. HCD also commits to directing 50 percent of the CDBG-MIT funds to benefit HUD-identified MID Areas.

#### 1. Method of Distribution

HCD will distribute grant funding to beneficiaries using a subrecipient administered approach whereby subrecipients will engage with HCD to ensure that local mitigation needs are addressed. HCD will establish programs through which subrecipients will submit project proposals for funding. HCD will vet projects for CDBG-MIT compliance and eligibility, ensuring that proposed projects adhere to federal requirements and the requirements set forth in the Action Plan. The implementation and management of individual projects will be the responsibility of participating subrecipients, while HCD will provide monitoring and broad oversight of subrecipient administered funds.

#### 2. Criteria to Determine Method of Distribution

HCD assessed its internal capacity as part of the capacity assessment required by the CDBG- MIT Federal Register Notice. The capacity assessment concluded that, with HCD's organizational and staffing adjustments, HCD has the capacity to administer CDBG-MIT funding. However, given the types of activities likely to result from the identified programs, HCD determined that local governments, nonprofit entities, and other community-based organizations (i.e., subrecipients) are in the best position to carry out activities directly. To that end, HCD also assessed the capacity of subrecipients and state partners to administer CDBG-MIT funded programs. While state partners are available for support in project evaluation, HCD's assessment concluded that most subrecipients can operate and manage project-specific funding within the proposed framework of the CDBG-MIT programs. For those entities who require capacity building, HCD has proposed a track within the Resilience Planning and Public Services Program that would provide subrecipients with the ability to gain expertise, complete planning initiatives, or otherwise be better prepared to manage CDBG-MIT funding prior to submitting a Resilient Infrastructure Program application for grant funding. Additionally, HCD continues to promote regional, long-term planning and will encourage local jurisdictions to work and build capacity together in support of proposing regional-scale projects that could benefit the HUD-identified MID and surrounding areas.

#### 3. Program Allocations

Allocations for the mitigation programs have been developed to address the current and future risks as identified in the Mitigation Needs Assessment of most impacted and distressed areas. The total unmet mitigation needs surpass the CDBG-MIT funds allocated to the state by HUD. HCD based programming decisions on reviews of the SHMP and local mitigation planning documents, consultations from federal, state, and local entities, best available data from multiple sources, including FEMA, CAL FIRE, Cal OES, and fire safe councils, broad engagement with the public and stakeholders, and exhaustive conversations about program typologies and design options to maximize the benefits of the available funding. Funds for planning and public services were determined based on needs articulated in state and local hazard mitigation planning documents, and through consultations and outreach efforts at the county and city levels. The state will prioritize activities that benefit vulnerable populations and support subrecipient capacity building relative to community resilience and disaster preparedness. Subrecipients will be considered at the county and municipality levels, according to local hazard mitigation plans, determined needs, and relation to the MID. Similarly, infrastructure funding is allocated according to needs articulated in state and local hazard mitigation planning documents and through consultations and outreach efforts. The objective of the Resilient Infrastructure Program is to fund a broad range of infrastructure activities that address identified risks and vulnerabilities and create more resilient communities.

While HCD currently does not plan to fund housing programs with the CDBG-MIT allocation, HCD remains committed to addressing the needs of vulnerable and underserved populations, including children, homeless persons, immigrants, persons with disabilities, persons from diverse cultures, persons with chronic medical disorders, persons with limited English proficiency or who are altogether non-English speaking, senior citizens, and transportation disadvantaged persons. HCD acknowledges that it will administer CDBG-MIT grant expenditures in conformity with the Fair Housing Act (42 USC 3601-3619) and implementing regulations, Title VI of the Civil Rights Act of 1964 (42 USC 2000d), and that it will affirmatively further fair housing as applicable to its projects.

### B. Mitigation Programs

#### 1. Resilient Infrastructure Program

##### a) Program Description

HCD proposes a program that will provide local jurisdictions with an expansive and hands-on role in driving local community infrastructure needs that meet the definition of mitigation activities. The Resilient Infrastructure Program allocates \$61,379,000 of CDBG-MIT funding to assist local jurisdictions with mitigation-related infrastructure needs to support risk reduction from the three primary hazards (wildfire, flooding, and earthquake) as established within the Mitigation Needs Assessment. The program will promote a range of impactful projects, from fuel breaks in the forest to strategic risk reduction within the Wildland-Urban Interface (WUI) to roadway improvements within densely populated, vulnerable communities. Projects for infrastructure may address risks to a variety of systems and structures to enable continuous operations of critical business and government functions during future disasters and improve responses for human health and safety or economic security. HCD anticipates that the program design will present projects that could overlap across different environments, enabling HCD to determine maximum impact within the MID and surrounding areas.

Potential activities may include (but are not limited to):

- Emergency roadway improvements (ingress/egress and evacuation routes),
- Fuel breaks and fuel reduction measures, some of which may be outlined in local jurisdictions' hazard mitigation plans,
- Watershed management activities as outlined in local jurisdictions' hazard mitigation plans,
- Defensible space,
- Hardening of communication systems,
- Flood control structures,
- Flood drainage measures,
- Alternative energy generation,
- Seismic retrofitting, and/or
- Critical facility hardening.

HCD will consult with the appropriate state agencies to provide subject matter expertise in vetting and evaluating project proposals. These agencies will serve as state partners that support HCD in the development of assessment and selection criteria in evaluating project attributes, such as:

- Effectiveness in mitigating risk to community lifelines,
- Benefits by calculating risk reduction value,
- Risk reduction strategy is designed in a way that is cutting edge, sound, environmentally conscious, and potentially



replicable, and

- Ability to leverage other funding sources and ensure state or local resources are considered in looking at a project's continued operation and maintenance.

HCD intends to consult with those state agencies that have subject matter expertise in forest and watershed health programs and experience directly and indirectly completing relevant infrastructure projects to protect life and property. State partner involvement will also provide a level of support to HCD in helping local entities establish and target projects in which these funds can have the greatest impact. HCD will develop a competitive application by which eligible applicants (units of local government) can apply for funding to support projects that reduce risk to the MID. Policies and procedures will be established that outline the requirements of the program and rules for specific projects, including general eligibility and specific eligible and ineligible costs. The policies and procedures will establish the metrics and/or indicators that HCD will use in assessing proposed projects' effectiveness in mitigating risk to community lifelines and risk reduction value. This program may build off, but not supplant, other state agencies' existing programs that seek to reduce fire risk statewide. HCD will focus on implementation of projects in the MID that meet CDBG-MIT criteria. Local jurisdictions will have the opportunity to submit project applications for Resilient Infrastructure Program funding. Local governments will also be eligible to respond to NOFAs. The application will require local entities to provide evidence of sufficient capacity in implementing one or more resilient infrastructure projects. HCD will create two rounds of funding under the Resilient Infrastructure Program. Round One: The first round will make CDBG-MIT funding available to local projects that have completed designs, are already moving forward in initial design stages, or can exhibit some level of "shovel-readiness." In addition, the first round will serve jurisdictions that can demonstrate prior experience in implementing risk reduction projects of scale and scope similar to what they are proposing. Local jurisdictions that are not able to present shovel ready projects and exhibit a minimum standard of capacity for Round One project funding will be afforded an opportunity to complete relevant planning initiatives and build capacity through the Resilience Planning and Public Services Program. Once eligible applicants are able to present fully developed project proposals and demonstrate a proper level of capacity, they would be eligible to apply for funding to implement their mitigation project. HCD anticipates the majority of Round One projects to be implemented, completed, and have met a National Objective within the first six years of the grant period. Round Two: Funds are being reserved for a second round of applications to serve eligible applicants that require additional time to present fully developed project proposals and demonstrate sufficient capacity. Due to method of distribution by rounds, this program will remain active over the course of the entire grant period to ensure eligible jurisdictions in the MID that require time for planning activities and need capacity building support can implement projects of similar risk reductive impact in comparison to jurisdictions ready to implement projects during Round One.

HCD will establish additional evaluation criteria under Round Two to ensure resilient infrastructure projects from applicants who receive capacity building funding are given priority. The Resilient Infrastructure Program will assist the development of priority projects within the local entities' hazard mitigation plans or similar planning documents that have either been on hold or shelved due to a lack of resources needed to fully fund the project. In establishing priorities and analyzing data under the Mitigation Needs Assessment, HCD identified projects under multiple programs (e.g., Hazard Mitigation Grant Program and California State Fire Safe Council programs) where a lack of available funding may be inhibiting risk reduction projects from completion. In this sense, the CDBG-MIT dollars used here will most likely play a pivotal role in being the final funding piece on critical projects to enable their implementation. While the leveraging of funds may be an evaluation criterion, it is not considered a minimum requirement for project approval. HCD will consider additional criteria, such as benefits to vulnerable populations, location in the MID or direct benefit to a MID, and mitigation outcomes, as primary factors in project selection.

b) Eligible Activity(ies)

- HCDA Section 105(a)(1) - Acquisition of Real Property
- HCDA Section 105(a)(2) - Public Facilities and Improvements
- HCDA Section 105(a)(4) - Clearance, Rehabilitation, Reconstruction, and Construction of Buildings (Including Housing)
- HCDA Section 105(a)(9) - Payment of Non-Federal Share
- HCDA Section 105(a)(11) - Relocation

The eligible activities above allow for eligible jurisdictions to submit applications for funding based on their individual mitigation needs and address the hazards identified in the Mitigation Needs Assessment. The activities will involve public improvements to forested land, watersheds, and other public land, potential demolition and clearance activities, and local cost share requirements on hazard mitigation projects. Additionally, HCD will incorporate additional waivers and alternative requirements provided in Federal Register Notice 84 FR 45838 regarding additional activity eligibility.

c) National Objective

- Low- to Moderate-Income (LMI) and Urgent Need Mitigation (UNM)

In accordance with 24 CFR 570.208, Section 104(b)(3) of the HCDA, and as further outlined within the waivers and alternative requirements at 84 FR 45838, all CDBG-MIT funded activities must satisfy either the LMI or UNM national objective. All Resilient Infrastructure Program activities will meet one national objective criterion related to its specific mitigation impact and defined direct benefits or service area. The prioritization criteria below for the Resilient Infrastructure Program will ensure that proposed projects, at a minimum, address how they will affect vulnerable and LMI populations. HCD's analysis of LMI Summary Data (LMISD) of the MID within the Mitigation Needs Assessment indicates only one MID (the Lake County zip code) as being 51 percent or more LMI. In order to identify activities which may meet the LMI national objective, HCD will require local entities to look at LMISD on a block group level to determine project target areas and whether an LMI area benefit (LMA) exists. HCD will utilize resources identified within the Mitigation Needs Assessment to aid in project selection (e.g., FEMA HMGP projects currently not awarded, CAL FIRE and Local Fire Safe Council program needs, Community Wildfire Prevention and Mitigation Report, established under the State's Executive Order N-05-1968). These reports and data also consider the identification of vulnerable communities based on socioeconomic characteristics to establish priority projects.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	(\$8,187,615.55)	\$142,619,884.29
B-18-DP-06-0002	(\$6,210,827.67)	\$81,366,943.67
B-19-DT-06-0001	(\$1,976,787.88)	\$61,252,940.62
<b>Total Budget</b>	(\$8,187,615.55)	\$142,619,884.29



B-18-DP-06-0002	(\$6,210,827.67)	\$81,366,943.67
B-19-DT-06-0001	(\$1,976,787.88)	\$61,252,940.62
<b>Total Obligated</b>	<b>(\$8,212,129.96)</b>	<b>\$142,594,503.24</b>
B-18-DP-06-0002	(\$6,235,342.08)	\$81,341,562.62
B-19-DT-06-0001	(\$1,976,787.88)	\$61,252,940.62
<b>Total Funds Drawdown</b>	<b>\$3,376,652.19</b>	<b>\$38,194,383.34</b>
B-18-DP-06-0002	\$2,937,323.70	\$35,227,462.53
B-19-DT-06-0001	\$439,328.49	\$2,966,920.81
<b>Program Funds Drawdown</b>	<b>\$3,376,652.19</b>	<b>\$38,194,383.34</b>
B-18-DP-06-0002	\$2,937,323.70	\$35,227,462.53
B-19-DT-06-0001	\$439,328.49	\$2,966,920.81
<b>Program Income Drawdown</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	<b>\$3,484,878.10</b>	<b>\$39,453,116.92</b>
B-18-DP-06-0002	\$3,025,912.54	\$36,522,646.19
B-19-DT-06-0001	\$458,965.56	\$2,930,470.73
<b>HUD Identified Most Impacted and Distressed</b>	<b>\$3,238,911.92</b>	<b>\$35,610,605.76</b>
B-18-DP-06-0002	\$2,806,047.03	\$33,580,173.18
B-19-DT-06-0001	\$432,864.89	\$2,030,432.58
<b>Other Funds</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Butte County	\$ 149,005.90	\$ 1,770,959.27
County of Sonoma	\$ 13,523.03	\$ 187,930.83
County of Ventura	\$ 276,298.14	\$ 1,523,673.68
County of Yuba	\$ 118,049.81	\$ 547,992.59
Housing Authority of the City of San Buenaventura <sup>1</sup>	\$ 30,822.61	\$ 79,242.21
INTERFACE COMMUNITY	\$ 149,628.20	\$ 670,150.04
Lake County	\$ 96,369.99	\$ 127,487.03
MOORPARK, CITY OF	\$ 0.00	\$ 97,615.07
Mendocino County	\$ 575,059.60	\$ 4,929,373.06
NUESTRA COMUNIDAD	\$ 57,063.35	\$ 62,780.58
PARADISE, TOWN OF	\$ 107,939.22	\$ 148,614.84
CABRILLO ECONOMIC DEVELOPMENT CORPORATION	\$ 0.00	\$ 49,580.50
PETALUMA, CITY OF	\$ 77,372.47	\$ 877,574.25
Santa Barbara County	\$ 0.00	\$ 273,650.53
Sonoma County	\$ 166,523.36	\$ 577,167.48
State of California	\$ 225,872.03	\$ 6,092,862.53
COUNTY OF NEVADA	\$ 148,953.97	\$ 2,681,989.65
City of Lakeport	\$ 3,233.58	\$ 15,008.30
City of Redding	\$ 68,874.38	\$ 114,080.28
City of Santa Rosa	\$ 1,177,022.81	\$ 17,561,168.78
City of Shasta Lake	\$ 3,291.00	\$ 37,270.21
Clearlake	\$ 0.00	\$ 931,126.44
County of Shasta	\$ 39,974.65	\$ 95,557.69



## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>			
B-18-DP-06-0002	50.00%	17.59%	7.99%
B-19-DT-06-0001	50.00%	25.57%	.42%
<b>Overall Benefit Amount</b>			
B-18-DP-06-0002	\$37,576,258.52	\$12,013,415.92	\$6,001,714.68
B-19-DT-06-0001	\$29,404,856.00	\$14,104,887.05	\$244,405.21
<b>Limit on Public Services</b>			
B-18-DP-06-0002	\$13,232,850.00	\$9,602,130.28	\$3,226,018.81
B-19-DT-06-0001	\$9,736,050.00	\$6,735,687.05	\$662,809.69
<b>Limit on Admin/Planning</b>			
B-18-DP-06-0002	\$17,643,800.00	\$13,066,482.96	\$6,586,907.26
B-19-DT-06-0001	\$12,981,400.00	\$6,097,288.00	\$821,864.18
<b>Limit on Admin</b>			
B-18-DP-06-0002	\$4,410,950.00	\$4,410,950.00	\$2,645,256.76
B-19-DT-06-0001	\$3,245,350.00	\$3,245,350.00	\$690,567.79
<b>Most Impacted and Distressed</b>			
B-18-DP-06-0002	\$44,109,500.00	\$75,256,543.61	\$33,580,173.18
B-19-DT-06-0001	\$32,453,500.00	\$53,258,807.66	\$2,030,432.58

## Overall Progress Narrative:

### Administration:

2017-2018 MIT HCD Administrative: FY 2026 Quarter 1 reporting period draws were made for HCD Labor Costs and Indirect Costs that were incurred during FY 2025-26 Periods 5-7.

### Infrastructure:

All five 2017 CDBG-Mitigation Resilient Infrastructure Program (MIT-RIP) subrecipients have fully executed master standard agreements with HCD. HCD has received a total of 13 projects, the newest project was submitted and approved in Q1. Of the 13 projects, three projects are in the design/environmental review phase and ten projects are in the construction phase. HCD meets with all subrecipients monthly to provide technical assistance. The 2018 MIT-RIP program has approved 20 projects from seven applicants. As of the end of 2025 eighteen standard agreements had been executed. One additional standard agreement was executed in Q1, leaving only one project still pending an agreement. HCD hosted a kick off meeting for the newly executed standard agreement and meets with all subrecipients monthly to provide technical assistance as projects move into environmental review.

### 2017-MIT Planning

Projects continue with implementation. HCD staff provides monthly subrecipient meetings, technical assistance, and reviews of the activity and financial reports. 2 planning projects completed activities during this period and are working with HCD towards project closeout. Program is managing 15 total 2017 planning projects during this quarter. HCD continues to work with 2017 subrecipients as projects near completion and program closeout.

### 2018-MIT Planning

Projects continue with implementation. HCD staff provides monthly subrecipient meetings, technical assistance, and reviews of the activity and financial reports. Program is managing 6 total 2018 planning projects during this quarter.

### 2017 MIT Public Services

Projects continue with implementation. HCD staff provides monthly subrecipient meetings, technical assistance, and reviews of the activity and financial reports. Program is managing 12 total 2017 public services projects during this quarter. HCD continues to work with 2017 subrecipients as projects near completion and program closeout.

### 2018 MIT Public Services

Projects continue with implementation. HCD staff provides monthly subrecipient meetings, technical assistance, and reviews of the activity and financial reports. Program is managing 8 total 2018 public services projects during this quarter.

### 2017-2018 MIT Public Services

Program staff completed implementation tasks, project revision requests, and closeout tasks for completed projects for 2017 projects.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2017 and 2018 MIT -RIP, 2017 and 2018 Mitigation	\$2,295,430.63	\$113,750,091.20	\$25,476,029.03
B-18-DP-06-0002	\$2,044,239.33	\$63,727,228.62	\$24,367,146.27
B-19-DT-06-0001	\$251,191.30	\$50,022,862.58	\$1,108,882.76
2017 and 2018 MIT Admin, 2017 and 2018 Mitigation	\$112,388.66	\$7,656,300.00	\$3,335,824.55
B-18-DP-06-0002	\$100,212.41	\$4,410,950.00	\$2,645,256.76
B-19-DT-06-0001	\$12,176.25	\$3,245,350.00	\$690,567.79



2017 and 2018 MIT OOR, 2017 and 2018 Mitigation Owner	\$0.00	\$1,295.23	\$768.54
B-18-DP-06-0002	\$0.00	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,295.23	\$768.54
2017 and 2018 MIT Planning, 2017 and 2018 Mitigation	\$352,911.22	\$14,741,522.64	\$5,492,932.72
B-18-DP-06-0002	\$312,371.09	\$9,844,363.38	\$4,989,040.69
B-19-DT-06-0001	\$40,540.13	\$4,897,159.26	\$503,892.03
2017 and 2018 MIT PS, 2017 and 2018 Mitigation Public	\$615,921.68	\$16,976,790.93	\$3,888,828.50
B-18-DP-06-0002	\$480,500.87	\$10,236,458.00	\$3,226,018.81
B-19-DT-06-0001	\$135,420.81	\$6,740,332.93	\$662,809.69
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00	\$0.00

## Activities

### Project # / 2017 and 2018 MIT -RIP / 2017 and 2018 Mitigation

# Grantee Activity Number: 2017 and 2018 MIT Infrastructure Resilience

## Activity Title: 2017 and 2018 MIT Infrastructure Resilience

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

2017 and 2018 MIT -RIP

### Projected Start Date:

08/12/2020

### Benefit Type:

N/A

### National Objective:

Urgent Need Mitigation

### Activity Status:

Under Way

### Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

### Projected End Date:

08/11/2032

### Completed Activity Actual End Date:

### Responsible Organization:

State of California

### Overall

#### Total Projected Budget from All Sources

B-18-DP-06-0002

B-19-DT-06-0001

#### Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

#### Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

#### Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

#### Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

#### Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

#### Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

#### Total Funds Expended

State of California

#### Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

### Jan 1 thru Mar 31, 2026 To Date

\$0.00	\$8,340,606.70
\$0.00	\$2,988,578.43
\$0.00	\$5,352,028.27
\$0.00	\$8,340,606.70
\$0.00	\$2,988,578.43
\$0.00	\$5,352,028.27
\$0.00	\$8,340,606.70
\$0.00	\$2,988,578.43
\$0.00	\$5,352,028.27
\$112,680.30	\$1,152,417.96
\$41,872.50	\$420,312.50
\$70,807.80	\$732,105.46
\$112,680.30	\$1,152,417.96
\$41,872.50	\$420,312.50
\$70,807.80	\$732,105.46
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$112,680.30	\$1,173,952.73
\$112,680.30	\$1,173,952.73
\$90,144.24	\$1,027,233.84
\$33,498.00	\$372,905.00
\$56,646.24	\$654,328.84

### Activity Description:

CDBG-DR funds will be used for eligible Infrastructure Resilience projects. Additional Activities will be established once the projects are identified and funded.

### Location Description:

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes.

### Activity Progress Narrative:

All five 2017 CDBG-Mitigation Resilient Infrastructure Program (MIT-RIP) subrecipients have fully executed master standard agreements with HCD. HCD has received a total of 13 projects, the newest project was submitted and approved in Q1. Of the 13 projects, three projects are in the design/environmental review phase and ten projects are in the construction phase. HCD meets with all subrecipients monthly to provide technical assistance. The 2018 MIT-RIP program has approved 20 projects from seven applicants. As of the end of 2025 eighteen standard agreements had been executed. One additional standard agreement was executed in Q1, leaving only one project still pending an agreement. HCD hosted a kick off meeting for the newly executed standard agreement and meets with all subrecipients monthly to provide technical assistance as projects move into environmental review.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: M171-IFDC-00006

### Activity Title: Fire Station 5

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

2017 and 2018 MIT -RIP

**Projected Start Date:**

08/14/2020

**Benefit Type:**

N/A

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:****Responsible Organization:**

City of Santa Rosa

**Overall****Total Projected Budget from All Sources**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Budget**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Obligated**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Funds Drawdown**

B-18-DP-06-0002

B-19-DT-06-0001

**Program Funds Drawdown**

B-18-DP-06-0002

B-19-DT-06-0001

**Program Income Drawdown**

B-18-DP-06-0002

B-19-DT-06-0001

**Program Income Received**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Funds Expended**

City of Santa Rosa

**Most Impacted and Distressed Expended**

B-18-DP-06-0002

B-19-DT-06-0001

**Jan 1 thru Mar 31, 2026 To Date**

\$0.00

\$16,939,076.00

\$0.00

\$16,939,076.00

\$0.00

\$0.00

\$0.00

\$16,939,076.00

\$0.00

\$16,939,076.00

\$0.00

\$0.00

\$0.00

\$16,939,076.00

\$0.00

\$16,939,076.00

\$0.00

\$0.00

\$992,659.73

\$15,587,305.25

\$992,659.73

\$15,587,305.25

\$0.00

\$0.00

\$992,659.73

\$15,587,305.25

\$992,659.73

\$15,587,305.25

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$992,659.73

\$16,876,805.70

\$992,659.73

\$16,876,805.70

\$992,659.73

\$16,876,805.70

\$992,659.73

\$16,876,805.70

\$0.00

\$0.00

**Activity Description:**

Relocation of Fire Station 5

**Location Description:****Activity Progress Narrative:**

Fire station is complete. Work continues on final punch list items.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/0
# of Section 3 Labor Hours	0	2789/0
# of Total Labor Hours	0	14920/0

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: M171-IFDC-00008

## Activity Title: Laguna Flood Wall Mitigation Project

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
2017 and 2018 MIT -RIP

**Projected Start Date:**  
08/14/2020

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need Mitigation

**Activity Status:**  
Under Way

**Project Title:**  
2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**  
08/14/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Santa Rosa

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	(\$90,210.00)	\$3,213,054.00
B-18-DP-06-0002	(\$90,210.00)	\$3,213,054.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$90,210.00)	\$3,213,054.00
B-18-DP-06-0002	(\$90,210.00)	\$3,213,054.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$90,210.00)	\$3,213,054.00
B-18-DP-06-0002	(\$90,210.00)	\$3,213,054.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Santa Rosa	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

### Activity Description:

Water treatment and reclamation services for Santa Rosa. The Laguna Treatment Plant Flood Protection project includes approximately 2700 linear feet

### Location Description:

### Activity Progress Narrative:

Work on project plans continued in Q1 are nearing completion. The Engineer is waiting for final comments from



the permitting agencies so that they can be included in the Final plans. Coordination continues with the various agencies and design team.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear Feet of Water Lines	1	1/2700

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

# Grantee Activity Number: M171-IFDC-00009

## Activity Title: Mendocino County 911 Switching Equipment

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
2017 and 2018 MIT -RIP

**Projected Start Date:**  
08/14/2020

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need Mitigation

**Activity Status:**  
Under Way

**Project Title:**  
2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**  
08/14/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Mendocino County

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$103,102.00	\$3,835,699.00
B-18-DP-06-0002	\$103,102.00	\$3,835,699.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$103,102.00	\$3,835,699.00
B-18-DP-06-0002	\$103,102.00	\$3,835,699.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$103,102.00	\$3,835,699.00
B-18-DP-06-0002	\$103,102.00	\$3,835,699.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$10,873.00	\$3,331,449.81
B-18-DP-06-0002	\$10,873.00	\$3,331,449.81
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$10,873.00	\$3,331,449.81
B-18-DP-06-0002	\$10,873.00	\$3,331,449.81
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,873.00	\$3,491,438.95
Mendocino County	\$10,873.00	\$3,491,438.95
<b>Most Impacted and Distressed Expended</b>	\$10,873.00	\$3,491,438.95
B-18-DP-06-0002	\$10,873.00	\$3,491,438.95
B-19-DT-06-0001	\$0.00	\$0.00

### Activity Description:

The program is funding 3 projects. Upgrade communication systems, electrical systems and back up power to mitigate loss of services during and emergency.

### Location Description:

### Activity Progress Narrative:

Equipment migration moved forward in Q1. Sheriff's Office new dispatch console became fully operational.



Additional Communications equipment migrations progressing.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

# Grantee Activity Number: M171-IFDC-00010

## Activity Title: Microwave and Radio Communications Systems

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
2017 and 2018 MIT -RIP

**Projected Start Date:**  
08/14/2020

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need Mitigation

**Activity Status:**  
Under Way

**Project Title:**  
2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**  
08/14/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Mendocino County

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,150,823.00
B-18-DP-06-0002	\$0.00	\$1,150,823.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,150,823.00
B-18-DP-06-0002	\$0.00	\$1,150,823.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,150,823.00
B-18-DP-06-0002	\$0.00	\$1,150,823.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$563,005.15	\$983,136.42
B-18-DP-06-0002	\$563,005.15	\$983,136.42
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$563,005.15	\$983,136.42
B-18-DP-06-0002	\$563,005.15	\$983,136.42
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$563,005.15	\$983,136.42
Mendocino County	\$563,005.15	\$983,136.42
<b>Most Impacted and Distressed Expended</b>	\$563,005.15	\$983,136.42
B-18-DP-06-0002	\$563,005.15	\$983,136.42
B-19-DT-06-0001	\$0.00	\$0.00

### Activity Description:

Upgrade communication systems, electrical systems and back up power to mitigate loss of services during and emergency

### Location Description:

### Activity Progress Narrative:

As of Q1, Installation contractor has completed installing all project equipment, New Microwave System is fully



operational, All County Data and Public Safety Communications are operational on the new system! Training for all project equipment completed.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/0

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: M171-IFDC-00011

### Activity Title: Sanel Mountain Microwave Site Hardening Project

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

2017 and 2018 MIT -RIP

**Projected Start Date:**

08/14/2020

**Benefit Type:**

N/A

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:****Responsible Organization:**

Mendocino County

**Overall****Total Projected Budget from All Sources**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Budget**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Obligated**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Funds Drawdown**

B-18-DP-06-0002

B-19-DT-06-0001

**Program Funds Drawdown**

B-18-DP-06-0002

B-19-DT-06-0001

**Program Income Drawdown**

B-18-DP-06-0002

B-19-DT-06-0001

**Program Income Received**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Funds Expended**

Mendocino County

**Most Impacted and Distressed Expended**

B-18-DP-06-0002

B-19-DT-06-0001

**Jan 1 thru Mar 31, 2026 To Date**

\$100,061.00 \$417,478.00

\$417,478.00 \$417,478.00

(\$317,417.00) \$0.00

\$100,061.00 \$417,478.00

\$417,478.00 \$417,478.00

(\$317,417.00) \$0.00

\$100,061.00 \$417,478.00

\$417,478.00 \$417,478.00

(\$317,417.00) \$0.00

\$0.00 \$0.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

Improve county communications system equipment from hazard events

**Location Description:****Activity Progress Narrative:**

Staff has been compiling bid documents to prepare for bid issuance in late March for an April Bid opening.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: M171-IFDC-00012

### Activity Title: Brush Clearing Mitigation

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

2017 and 2018 MIT -RIP

**Projected Start Date:**

08/14/2020

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:****Responsible Organization:**

COUNTY OF NEVADA

**Overall****Total Projected Budget from All Sources**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Budget**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Obligated**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Funds Drawdown**

B-18-DP-06-0002

B-19-DT-06-0001

**Program Funds Drawdown**

B-18-DP-06-0002

B-19-DT-06-0001

**Program Income Drawdown**

B-18-DP-06-0002

B-19-DT-06-0001

**Program Income Received**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Funds Expended**

COUNTY OF NEVADA

**Most Impacted and Distressed Expended**

B-18-DP-06-0002

B-19-DT-06-0001

**Jan 1 thru Mar 31, 2026 To Date**

\$24,514.41 \$3,159,981.00

\$24,514.41 \$3,159,981.00

\$0.00 \$0.00

\$24,514.41 \$3,159,981.00

\$24,514.41 \$3,159,981.00

\$0.00 \$0.00

\$0.00 \$3,135,466.59

\$0.00 \$3,135,466.59

\$0.00 \$0.00

\$148,953.97 \$2,515,461.19

\$148,953.97 \$2,515,461.19

\$0.00 \$0.00

\$148,953.97 \$2,515,461.19

\$148,953.97 \$2,515,461.19

\$0.00 \$0.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$148,953.97 \$2,681,989.65

\$148,953.97 \$2,681,989.65

\$148,953.97 \$2,681,989.65

\$148,953.97 \$2,681,989.65

\$0.00 \$0.00

**Activity Description:**

Vegetation Removal Project; removing these hazardous fuels will increase fire resiliency and mitigate the threat of wildfires in Nevada County.

**Location Description:****Activity Progress Narrative:**

Vegetation work continued in Q1. Crews are completed the remaining portions of North Bloomfield Rd and are



currently working on Purdon Rd. Vegetation removal will continue next reporting period. Total miles completed for this grant to date is 58.787 miles.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	25/0
# of Linear miles of Public	25	57/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: M171-IFDC-00014

### Activity Title: Ventura County - EMS Backup Generator

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

2017 and 2018 MIT -RIP

**Projected Start Date:**

08/14/2020

**Benefit Type:**

N/A

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Ventura

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	(\$60,526.00)	\$611,987.00
B-18-DP-06-0002	(\$60,526.00)	\$611,987.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$60,526.00)	\$611,987.00
B-18-DP-06-0002	(\$60,526.00)	\$611,987.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$60,526.00)	\$611,987.00
B-18-DP-06-0002	(\$60,526.00)	\$611,987.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
County of Ventura	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

Installation of an Emergency Backup Generator

**Location Description:**

**Activity Progress Narrative:**

Generators have been delivered and stored at secured County facility. Bid Documents are in process. Construction bids anticipated to be received in July.



The hiring process to hire the Section 3 consultant prior to issuing the bid has caused a short delay. Expected project completion is August 31, 2027.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: M171-IFDC-00015

### Activity Title: Patridge Telephone Generator

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

2017 and 2018 MIT -RIP

**Projected Start Date:**

08/14/2020

**Benefit Type:**

N/A

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Ventura

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$537,235.00	\$2,328,013.00
B-18-DP-06-0002	\$2,328,013.00	\$2,328,013.00
B-19-DT-06-0001	(\$1,790,778.00)	\$0.00
<b>Total Budget</b>	\$537,235.00	\$2,328,013.00
B-18-DP-06-0002	\$2,328,013.00	\$2,328,013.00
B-19-DT-06-0001	(\$1,790,778.00)	\$0.00
<b>Total Obligated</b>	\$537,235.00	\$2,328,013.00
B-18-DP-06-0002	\$2,328,013.00	\$2,328,013.00
B-19-DT-06-0001	(\$1,790,778.00)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
County of Ventura	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

Installation of Emergency Backup Generator

**Location Description:**

**Activity Progress Narrative:**

In Q1, generators were delivered and stored at secured County facility. Bid Documents are in process. Construction bids anticipated to be received in July.



The hiring process to hire the Section 3 consultant prior to issuing the bid has caused a short delay. Expected project completion is August 31, 2027.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	1	1/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: M171-IFDC-00016

### Activity Title: Fillmore-Piru Veterans Memorial Facilities Upgrade

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

2017 and 2018 MIT -RIP

**Projected Start Date:**

08/14/2020

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:****Responsible Organization:**

County of Ventura

**Overall****Total Projected Budget from All Sources**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Budget**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Obligated**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Funds Drawdown**

B-18-DP-06-0002

B-19-DT-06-0001

**Program Funds Drawdown**

B-18-DP-06-0002

B-19-DT-06-0001

**Program Income Drawdown**

B-18-DP-06-0002

B-19-DT-06-0001

**Program Income Received**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Funds Expended**

County of Ventura

**Most Impacted and Distressed Expended**

B-18-DP-06-0002

B-19-DT-06-0001

**Jan 1 thru Mar 31, 2026 To Date**

\$231,400.00

\$231,400.00

\$0.00

\$231,400.00

\$231,400.00

\$0.00

\$231,400.00

\$231,400.00

\$0.00

\$276,298.14

\$276,298.14

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\$1,229,605.77

\$1,229,605.77

\$1,229,605.77

\$1,229,605.77

\$0.00

**Activity Description:**

Rehabilitation of the existing Fillmore-Piru Veterans Memorial District Building

**Location Description:****Activity Progress Narrative:**

Ongoing administrative work related to the completion of Phase 1 and requirements for Phase 2 occurred during Q1.

Met with Ventura County Regional Energy Alliance (VCREA) regarding Community Resilience Centers Program grant opportunities.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: M171-IFDC-00018

## Activity Title: Yuba County Roadside Fuel Reduction

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

2017 and 2018 MIT -RIP

**Projected Start Date:**

08/14/2020

**Benefit Type:**

N/A

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Yuba

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$10,576.84	\$221,994.88
B-18-DP-06-0002	\$10,576.84	\$221,994.88
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$10,576.84	\$221,994.88
B-18-DP-06-0002	\$10,576.84	\$221,994.88
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,576.84	\$223,541.50
County of Yuba	\$10,576.84	\$223,541.50
<b>Most Impacted and Distressed Expended</b>	\$10,576.84	\$223,541.50
B-18-DP-06-0002	\$10,576.84	\$223,541.50
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

Roadside fuel reduction of 45.7 centerline miles

**Location Description:**

**Activity Progress Narrative:**

Work performed in Q1 included traffic control, roadside clearing, and mobilization. Greentek sprayed herbicides on previously cleared roadside segments.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	38	47/46

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: M171-IFDC-00019

### Activity Title: (North San Juan) NSJ Suppression Project

<b>Activity Type:</b> MIT - Public Facilities and Improvements-Non Covered	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 2017 and 2018 MIT -RIP	<b>Project Title:</b> 2017 and 2018 Mitigation Infrastructure Resilience
<b>Projected Start Date:</b> 08/14/2020	<b>Projected End Date:</b> 08/14/2032
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> COUNTY OF NEVADA

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$2,500,000.00	\$2,500,000.00
B-18-DP-06-0002	\$2,500,000.00	\$2,500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$2,500,000.00	\$2,500,000.00
B-18-DP-06-0002	\$2,500,000.00	\$2,500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$2,500,000.00	\$2,500,000.00
B-18-DP-06-0002	\$2,500,000.00	\$2,500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
COUNTY OF NEVADA	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

#### Activity Description:

Construction of a 330,000 gallon water storage tank, approximately 4,200 ft of water mains and 10 fire hydrants.

#### Location Description:

#### Activity Progress Narrative:

Project was approved by HCD in Q1 and started the environmental review process.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear Feet of Water Lines	1	1/4200

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: M171-IFDC-17002

### Activity Title: City of Napa INF MSA

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

2017 and 2018 MIT -RIP

**Projected Start Date:**

08/14/2020

**Benefit Type:**

N/A

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:****Responsible Organization:**

City of Napa

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2026</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$567,125.00)	\$0.00
B-18-DP-06-0002	(\$567,125.00)	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$567,125.00)	\$0.00
B-18-DP-06-0002	(\$567,125.00)	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$567,125.00)	\$0.00
B-18-DP-06-0002	(\$567,125.00)	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Napa	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

The program is funding 1 project. Rehabilitate a damaged water pipeline to mitigate future damage from natural disasters.

**Location Description:****Activity Progress Narrative:**

City of Napa has implementing one projects under their MSA, roadway brush clearing project. . Napa meets



monthly with HCD.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



## Grantee Activity Number: M171-IFDC-17003

### Activity Title: City of Santa Rosa MSA

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

2017 and 2018 MIT -RIP

**Projected Start Date:**

08/14/2020

**Benefit Type:**

N/A

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Santa Rosa

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2026</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$3,213,054.00)	\$13,835,903.19
B-18-DP-06-0002	(\$3,213,054.00)	\$13,835,903.19
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$3,213,054.00)	\$13,835,903.19
B-18-DP-06-0002	(\$3,213,054.00)	\$13,835,903.19
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$3,213,054.00)	\$13,835,903.19
B-18-DP-06-0002	(\$3,213,054.00)	\$13,835,903.19
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Santa Rosa	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

The program is funding 2 projects. Mitigate potential for flood by installing a flood pump and flood barriers

**Location Description:**



### Activity Progress Narrative:

There are two projects captured under the Santa Rosa MSA. One is complete and the other is under construction. HCD meetings with Santa Rosa monthly to provide technical assistance.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: M171-IFDC-17006

### Activity Title: Nevada County MIT RIP MSA

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

2017 and 2018 MIT -RIP

**Projected Start Date:**

08/14/2020

**Benefit Type:**

N/A

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:****Responsible Organization:**

COUNTY OF NEVADA

**Overall****Total Projected Budget from All Sources**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Budget**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Obligated**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Funds Drawdown**

B-18-DP-06-0002

B-19-DT-06-0001

**Program Funds Drawdown**

B-18-DP-06-0002

B-19-DT-06-0001

**Program Income Drawdown**

B-18-DP-06-0002

B-19-DT-06-0001

**Program Income Received**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Funds Expended**

COUNTY OF NEVADA

**Most Impacted and Distressed Expended**

B-18-DP-06-0002

B-19-DT-06-0001

**Jan 1 thru Mar 31, 2026 To Date**

(\$24,514.41)

\$0.00

(\$24,514.41)

\$0.00

\$0.00

\$0.00

(\$24,514.41)

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**Activity Description:**

The program is funding 1 project. Removing vegetation along the roadways and reducing fuel for mitigating fire risk

**Location Description:****Activity Progress Narrative:**

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

## Grantee Activity Number: M171-IFDC-17008

### Activity Title: Sonoma County MSA

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

2017 and 2018 MIT -RIP

**Projected Start Date:**

08/14/2020

**Benefit Type:**

N/A

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sonoma County

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	(\$7,159,690.27)	\$12,921.73
B-18-DP-06-0002	(\$7,159,690.27)	\$12,921.73
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$7,159,690.27)	\$12,921.73
B-18-DP-06-0002	(\$7,159,690.27)	\$12,921.73
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$7,159,690.27)	\$12,921.73
B-18-DP-06-0002	(\$7,159,690.27)	\$12,921.73
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Sonoma County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

The program is funding 5 projects. New generators to provide essential community services during and emergency, replacement of guardrails that were damaged during the fire. Rehabilitation of essential community buildings that will provide services, relief and shelter in an emergency.

**Location Description:**

**Activity Progress Narrative:**



There is one project captured under the Sonoma MSA. HCD meets with Sonoma monthly to provide technical assistance.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: M171-IFDC-17010

### Activity Title: Ventura County MIT RIP MSA

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

2017 and 2018 MIT -RIP

**Projected Start Date:**

08/14/2020

**Benefit Type:**

N/A

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Ventura

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	(\$142,206.97)	\$29,193.03
B-18-DP-06-0002	(\$142,206.97)	\$29,193.03
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$142,206.97)	\$29,193.03
B-18-DP-06-0002	(\$142,206.97)	\$29,193.03
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$142,206.97)	\$29,193.03
B-18-DP-06-0002	(\$142,206.97)	\$29,193.03
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$29,193.03
B-18-DP-06-0002	\$0.00	\$29,193.03
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$29,193.03
B-18-DP-06-0002	\$0.00	\$29,193.03
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$29,193.03
County of Ventura	\$0.00	\$29,193.03
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$29,193.03
B-18-DP-06-0002	\$0.00	\$29,193.03
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

The program is funding 3 programs. Employing new generators to provided community services during an emergency, rehabilitating current emergency shelter structure.

**Location Description:**

**Activity Progress Narrative:**

County of Ventura haas implementing three projects under their MSA, two are generator projects and the other



is a rehabilitation of community center. Two project are almost complete while the other received a notice to proceed with construction. Ventura meets monthly with HCD.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	1	0	1	1/1	0/0	1/1	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: M171-IFDC-17011

### Activity Title: Yuba County INF MSA

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

2017 and 2018 MIT -RIP

**Projected Start Date:**

08/14/2020

**Benefit Type:**

N/A

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Yuba

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	(\$498,824.29)	\$1,175.71
B-18-DP-06-0002	(\$498,824.29)	\$1,175.71
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$498,824.29)	\$1,175.71
B-18-DP-06-0002	(\$498,824.29)	\$1,175.71
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$498,824.29)	\$1,175.71
B-18-DP-06-0002	(\$498,824.29)	\$1,175.71
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,175.71
B-18-DP-06-0002	\$0.00	\$1,175.71
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,175.71
B-18-DP-06-0002	\$0.00	\$1,175.71
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,175.71
County of Yuba	\$0.00	\$1,175.71
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$1,175.71
B-18-DP-06-0002	\$0.00	\$1,175.71
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

The program is funding 1 project. Creating fuel breaks along county roadways to reduce fire spread and provide access to prevention equipment.

**Location Description:**

**Activity Progress Narrative:**

The Yuba MSA captures one project. HCD meets with Yuba monthly to provide technical assistance.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	1	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: M181-IFDC-23001

### Activity Title: Raw Water Storage Tank

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

2017 and 2018 MIT -RIP

**Projected Start Date:**

09/23/2021

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**

09/23/2033

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Shasta Lake

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,745,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$6,745,000.00
<b>Total Budget</b>	\$0.00	\$6,745,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$6,745,000.00
<b>Total Obligated</b>	\$0.00	\$6,745,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$6,745,000.00
<b>Total Funds Drawdown</b>	\$1,348.27	\$26,787.20
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,348.27	\$26,787.20
<b>Program Funds Drawdown</b>	\$1,348.27	\$26,787.20
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,348.27	\$26,787.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,348.27	\$26,787.20
City of Shasta Lake	\$1,348.27	\$26,787.20
<b>Most Impacted and Distressed Expended</b>	\$1,348.27	\$26,787.20
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,348.27	\$26,787.20

**Activity Description:**

The Raw Water Storage Tank project includes design, environmental, and construction of a raw water storage tank at the City of Shasta Lake's (City) Fisherman's Point Water Treatment Plant. The existing 170,000-gallon raw water storage tank is too small to buffer changes and/or interruptions in flow from the raw water pump station located at the base of Shasta Dam. The project will upsize the existing raw water storage tank with a new 1.6-million-gallon tank. This will increase water storage capacity and reliability to support firefighting activities in the occurrence of a wildfire, mitigating risk to the entire city, including approximately 10,164 residents, 4,200 homes, and 200 businesses. Approximate 10,164 residents, 4,200 homes, and 200 businesses in the City of Shasta Lake.



**Location Description:**

**Activity Progress Narrative:**

During Q1, work continued on the environmental review.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: M181-IFDC-23002

### Activity Title: Carpenter Ridge Emergency Communications Tower

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

2017 and 2018 MIT -RIP

**Projected Start Date:**

09/23/2021

**Benefit Type:**

N/A

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**

09/23/2033

**Completed Activity Actual End Date:**

**Responsible Organization:**

Butte County

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,658,035.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$5,658,035.00
<b>Total Budget</b>	\$0.00	\$5,658,035.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$5,658,035.00
<b>Total Obligated</b>	\$0.00	\$5,658,035.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$5,658,035.00
<b>Total Funds Drawdown</b>	\$9,524.96	\$51,304.80
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$9,524.96	\$51,304.80
<b>Program Funds Drawdown</b>	\$9,524.96	\$51,304.80
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$9,524.96	\$51,304.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,524.96	\$51,304.80
Butte County	\$9,524.96	\$51,304.80
<b>Most Impacted and Distressed Expended</b>	\$9,524.96	\$51,304.80
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$9,524.96	\$51,304.80

**Activity Description:**

The Butte County Carpenter Ridge Emergency Communication Tower Project will construct and equip a new radio tower on Carpenter Ridge, located in the northern most part of Butte County. Currently, the geographic area is absent the necessary technology to mitigate disasters for over 22,000 low-to-moderate income residents. The project will fully equip the area, meeting critical safety standards within five years.

**Location Description:**



### Activity Progress Narrative:

During Q1, work continued on the environmental review.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	1	1/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

## Grantee Activity Number: M181-IFDC-23003

### Activity Title: Fire Station Infrastructure Project #55

<b>Activity Type:</b> MIT - Public Facilities and Improvements-Non Covered	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 2017 and 2018 MIT -RIP	<b>Project Title:</b> 2017 and 2018 Mitigation Infrastructure Resilience
<b>Projected Start Date:</b> 09/23/2021	<b>Projected End Date:</b> 09/23/2033
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Butte County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2026</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$110,233.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$110,233.00
<b>Total Budget</b>	\$0.00	\$110,233.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$110,233.00
<b>Total Obligated</b>	\$0.00	\$110,233.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$110,233.00
<b>Total Funds Drawdown</b>	\$2,458.84	\$6,641.75
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$2,458.84	\$6,641.75
<b>Program Funds Drawdown</b>	\$2,458.84	\$6,641.75
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$2,458.84	\$6,641.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,458.84	\$6,641.75
Butte County	\$2,458.84	\$6,641.75
<b>Most Impacted and Distressed Expended</b>	\$2,458.84	\$6,641.75
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$2,458.84	\$6,641.75

#### Activity Description:

The Butte County Fire Station Infrastructure Stabilization project focuses on two fire stations – Bangor Station #55 and Palermo Station #72 - that require significant infrastructure reconstruction and rehabilitation to mitigate delayed or inefficient response to community disasters. Both stations serve as a core asset to the small, high-fire and high-flood prone communities in which they reside. Seven rehabilitation activities will bring the fire stations back to full functionality within the existing footprint of the facility and surrounding hardscape which include but are not limited to: Redesign and rehabilitation of the hose room, redesign of the concrete walkway in front of the southside apparatus bay main door, preserve the integrity of the asphalt, replace broken, fractured or missing pavement to the engine bay rear of the apron and parking area, replace outdated gas-powered heaters from the 1970s with two commercial grade space heaters and replace broken 20 x 20 foot



concrete at the front engine bay apron. The project will serve the census designated places of Bangor and Palermo in Butte County. Once completed, the project will benefit a total of 6,480 persons, of which 3,530 persons are LMI (54.48% LMI).

**Location Description:**

**Activity Progress Narrative:**

During Q1, work continued on the environmental review and will complete in Q2.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: M181-IFDC-23005

### Activity Title: Spring Valley Community Center

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

2017 and 2018 MIT -RIP

**Projected Start Date:**

09/23/2021

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**

09/23/2033

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lake County

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$198,792.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$198,792.00
<b>Total Budget</b>	\$0.00	\$198,792.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$198,792.00
<b>Total Obligated</b>	\$0.00	\$198,792.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$198,792.00
<b>Total Funds Drawdown</b>	\$2,703.68	\$3,800.93
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$2,703.68	\$3,800.93
<b>Program Funds Drawdown</b>	\$2,703.68	\$3,800.93
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$2,703.68	\$3,800.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,703.68	\$3,800.93
Lake County	\$2,703.68	\$3,800.93
<b>Most Impacted and Distressed Expended</b>	\$2,703.68	\$3,800.93
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$2,703.68	\$3,800.93

**Activity Description:**

The Spring Valley Community Center primarily serves the residents of the Lucerne-Clearlake Oaks CCD Subdivision, which has an LMI of 70.57 percent. The facility is used for hosting Advisory Committee meetings, Property Owner Association meetings, and other community related functions. The facility also functions as a central location in the event of emergencies within the community such as wildfires and storm events. It is directly adjacent to the water treatment plant and the plant back-up generator is sized to provide emergency power to the plant as well as to the community center.

During Public Safety Power Shutoffs, the community center cannot be used as a Community Resource Center



by PG&E due to the lack of an ADA accessible parking lot (which is currently gravel) and path of travel to the center. Because of this, PG&E cannot use the center to provide essential services to the community. The nearest CRC is located over ten miles away in Clearlake.

Additionally, after a catastrophic wildfire event (which this area has suffered through numerous catastrophic wildfires in the last decade), a Local Assistance Center which is normally stood up near or in a disaster area, cannot be installed at this site because of the gravel parking lot. This project seeks to remedy that by providing a paved parking lot for the facility which meets ADA standards. This will allow the facility to be formally recognized by FEMA, OES, and PG&E as a Community Resource Center, providing much needed services to the community in the event of another emergency.

### **Location Description:**

### **Activity Progress Narrative:**

During Q1, work continued on the environmental review.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: M181-IFDC-23006

### Activity Title: Clear Lake Buoy Harmful Algal Bloom Mitigation

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

2017 and 2018 MIT -RIP

**Projected Start Date:**

09/23/2021

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**

09/23/2033

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lake County

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$131,407.12	\$981,407.12
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$131,407.12	\$981,407.12
<b>Total Budget</b>	\$131,407.12	\$981,407.12
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$131,407.12	\$981,407.12
<b>Total Obligated</b>	\$131,407.12	\$981,407.12
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$131,407.12	\$981,407.12
<b>Total Funds Drawdown</b>	\$5,656.16	\$14,423.88
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$5,656.16	\$14,423.88
<b>Program Funds Drawdown</b>	\$5,656.16	\$14,423.88
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$5,656.16	\$14,423.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,656.16	\$14,423.88
Lake County	\$5,656.16	\$14,423.88
<b>Most Impacted and Distressed Expended</b>	\$5,656.16	\$14,423.88
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$5,656.16	\$14,423.88

**Activity Description:**

The Clear Lake LG Sonic Buoy Harmful Algal Bloom (HAB) Mitigation Project aims to reduce the harmful impacts of nuisance blue-green algae and cyanobacteria, while reducing the processing costs for drinking water in LMI communities. During flood events, (including earthquakes and other natural disasters) Clear Lake being a natural lake and not a reservoir, is not able to drain quickly, and high waters can inundate urban areas, including those where aging or shallow septic systems, agriculture, mines, and roadways reside. High waters into these areas, especially near drinking water treatment systems, can cause highly contaminated water quality conditions, exacerbated by high-water wave action, erosion, or debris accumulation – which all can cause swinging variation to raw water conditions or damage to drinking water infrastructure near the shore zone



, leaving residents without access to drinking water at all.

**Location Description:**

**Activity Progress Narrative:**

During Q1, work continued on the environmental review.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear miles of Public</b>	0	0/68

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: M181-IFDC-23008

### Activity Title: Silveria Community Center ADA Improvements

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
2017 and 2018 MIT -RIP

**Projected Start Date:**  
09/23/2021

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**  
09/23/2033

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Lakeport

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,274,020.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,274,020.00
<b>Total Budget</b>	\$0.00	\$1,274,020.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,274,020.00
<b>Total Obligated</b>	\$0.00	\$1,274,020.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,274,020.00
<b>Total Funds Drawdown</b>	\$3,233.58	\$15,008.30
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$3,233.58	\$15,008.30
<b>Program Funds Drawdown</b>	\$3,233.58	\$15,008.30
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$3,233.58	\$15,008.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,233.58	\$15,008.30
City of Lakeport	\$3,233.58	\$15,008.30
<b>Most Impacted and Distressed Expended</b>	\$3,233.58	\$15,008.30
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$3,233.58	\$15,008.30

#### Activity Description:

The Silveira Community Center is an existing public facility owned and operated by the City of Lakeport. Currently the center is in need of providing ADA accessibility to serve as a Community Resiliency Center during a disaster, emergency, or weather event. To address these challenges and allow the Center to serve as a Community Resilience Center, this project will update the building all community members the ability to access the space during disaster and non-disaster times. This project will benefit the whole community and specifically the 1748 disabled adults that currently cannot fully access this community center.

#### Location Description:



### Activity Progress Narrative:

During Q1, environmental review was completed.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	1	1/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: M181-IFDC-23010

### Activity Title: Private Road Identification Safety Project

<b>Activity Type:</b> MIT - Public Facilities and Improvements-Non Covered	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 2017 and 2018 MIT -RIP	<b>Project Title:</b> 2017 and 2018 Mitigation Infrastructure Resilience
<b>Projected Start Date:</b> 09/23/2021	<b>Projected End Date:</b> 09/23/2033
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Urgent Need Mitigation	<b>Responsible Organization:</b> PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$963,953.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$963,953.00
<b>Total Budget</b>	\$0.00	\$963,953.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$963,953.00
<b>Total Obligated</b>	\$0.00	\$963,953.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$963,953.00
<b>Total Funds Drawdown</b>	\$622.41	\$3,627.39
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$622.41	\$3,627.39
<b>Program Funds Drawdown</b>	\$622.41	\$3,627.39
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$622.41	\$3,627.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$622.41	\$3,627.39
PARADISE, TOWN OF	\$622.41	\$3,627.39
<b>Most Impacted and Distressed Expended</b>	\$622.41	\$3,627.39
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$622.41	\$3,627.39

#### Activity Description:

The 2018 Camp Fire caused massive natural disaster destruction to the town of Paradise where it burned more than 150,000 acres; resulted in 85 fatalities; displaced approximately 36,000 people; destroyed nearly 19,000 physical structures, including 14,000 homes and almost 530 commercial or public buildings. Redeveloping the post-disaster community by rebuilding roads, housing, services, businesses, employment, and community organizations must be done. In a disastrous event like the Camp Fire, roadways were stalled, rerouted leading to dangerous scenarios for the community.

The private road identification safety project aims to inventory and standardize private road street name signs

which intersect public roads. The intent would be to increase uniformity for daily emergency first responders as well as provide critical information in evacuation events by designating through or dead-end roadways. Currently as it stands the Town of Paradise has many missing or damaged private road signs because of the Camp Fire in 2018, as stated before this project would help identify, inventory, and standardize (through uniform design) these private road signs. A special design and innovative idea in the project is using a red street name sign in lieu of traditional green – creating a public education campaign leading to awareness of public vs. private, dead-end roads.

The proposed Private Road Identification Safety Project offers benefits not only to adjacent property owners but to all residents of the Town of Paradise. By inventorying and standardizing private road street name signs intersecting public roads, the project aims to enhance safety and accessibility throughout the community.

**Location Description:**

**Activity Progress Narrative:**

During Q1, work continued on the environmental review.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear miles of Public</b>	1	1/100

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: M181-IFDC-23011

## Activity Title: Storm Drain Resiliency Project Phase I

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
2017 and 2018 MIT -RIP

**Projected Start Date:**  
09/23/2021

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need Mitigation

**Activity Status:**  
Under Way

**Project Title:**  
2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**  
09/23/2033

**Completed Activity Actual End Date:**

**Responsible Organization:**  
PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,909,270.81
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$3,909,270.81
<b>Total Budget</b>	\$0.00	\$3,909,270.81
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$3,909,270.81
<b>Total Obligated</b>	\$0.00	\$3,909,270.81
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$3,909,270.81
<b>Total Funds Drawdown</b>	\$102,433.23	\$119,498.71
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$102,433.23	\$119,498.71
<b>Program Funds Drawdown</b>	\$102,433.23	\$119,498.71
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$102,433.23	\$119,498.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$102,433.23	\$119,498.71
PARADISE, TOWN OF	\$102,433.23	\$119,498.71
<b>Most Impacted and Distressed Expended</b>	\$102,433.23	\$119,498.71
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$102,433.23	\$119,498.71

### Activity Description:

Following adoption of the Town of Paradise's Storm Drain Master Plan in 2022, Paradise Public Works has identified a comprehensive project to improve the Town's vulnerability to localized flooding through installation of new infrastructure as well as addressing chronically undersized systems. In the storm drain resiliency project, multiple locations across the Town of Paradise will have existing drainage systems resized to better handle larger flows and therefore mitigate future flooding. In the case of other locations that don't have any existing drainage systems, new pipe systems will be added to fix an existing or potential problem. This project is needed because across Paradise many of the drainage systems are outdated, inadequate, and not ready to handle any potential flooding/full capacity runoff in the future. This project will benefit all the residents in the Town of Paradise. As stated before, this project will be done by adding additional features to facilitate proper



drainage (installing drain inlets, dike) and resizing existing pipes or installing new ones (18-inch reinforced concrete pipe resized to 24 inches).

The proposed Storm Drain Resiliency Project holds significant benefits not only for adjacent property owners but for all residents of the Town of Paradise. By enhancing the town's storm drainage infrastructure, the project will mitigate the risk of localized flooding, thereby safeguarding properties, public infrastructure, and community assets throughout the town. Here's how the proposed improvements will benefit all town residents: Reduced Flood Risk, Preservation of Public Infrastructure, Improved Quality of Life, Protection of Natural Resources and Community Cohesion and Resilience.

### Location Description:

### Activity Progress Narrative:

During Q1, work continued on the environmental review.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	1	1/5201

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: M181-IFDC-23012

### Activity Title: Wildfire Fuel Mitigation

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

2017 and 2018 MIT -RIP

**Projected Start Date:**

09/23/2021

**Benefit Type:**

N/A

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**

09/23/2033

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Redding

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$357,150.53
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$357,150.53
<b>Total Budget</b>	\$0.00	\$357,150.53
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$357,150.53
<b>Total Obligated</b>	\$0.00	\$357,150.53
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$357,150.53
<b>Total Funds Drawdown</b>	\$9,577.66	\$11,888.49
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$9,577.66	\$11,888.49
<b>Program Funds Drawdown</b>	\$9,577.66	\$11,888.49
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$9,577.66	\$11,888.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,577.66	\$11,888.49
City of Redding	\$9,577.66	\$11,888.49
<b>Most Impacted and Distressed Expended</b>	\$9,577.66	\$11,888.49
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$9,577.66	\$11,888.49

**Activity Description:**

The Wildfire Fuel Mitigation project will clear dense vegetation and remove discarded combustibles to reduce fuel load on City-owned property. The treatment plan is to utilize a combination of a hand crew, mitigation goats, and herbicide treatments for up to two years. Fuel mitigation activities will be performed on 26 vacant City-owned lots and 207 acres of City-owned land parcels. This project will protect critical infrastructure including a hospital, city-owned airpark, and fire station ensuring the facilities can remain operational in the event of a future disaster. The project will serve census tracts 105 and 106.01 located in the Town of Redding.

**Location Description:**



**Activity Progress Narrative:**

During Q1, work continued on the environmental review.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: M181-IFDC-23014

### Activity Title: Igo Elementary School Fire Suppression Improvements

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

2017 and 2018 MIT -RIP

**Projected Start Date:**

09/23/2021

**Benefit Type:**

N/A

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**

09/23/2033

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Shasta

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,000,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$3,000,000.00
<b>Total Budget</b>	\$0.00	\$3,000,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$3,000,000.00
<b>Total Obligated</b>	\$0.00	\$3,000,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$3,000,000.00
<b>Total Funds Drawdown</b>	\$13,665.41	\$22,100.37
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$13,665.41	\$22,100.37
<b>Program Funds Drawdown</b>	\$13,665.41	\$22,100.37
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$13,665.41	\$22,100.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,665.41	\$22,100.37
County of Shasta	\$13,665.41	\$22,100.37
<b>Most Impacted and Distressed Expended</b>	\$13,665.41	\$22,100.37
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$13,665.41	\$22,100.37

**Activity Description:**

The project will make water system improvements, including fire hydrant installation and establishment of municipal water service flow upgrades for fire suppression system enhancements, at the Igo Ono Elementary School. These improvements will provide the only community facility (e.g. the school) serviced by the municipal water supply with greater fire suppression methods thereby mitigation the effects of fire damage. The project will serve the city of Igo of which covers CA Block Group 3, Census Tract 124. Once completed it will serve a population of 3,464 of which 365 are LMI.

**Location Description:**



**Activity Progress Narrative:**

During Q1, work continued on the environmental review.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: M181-IFDC-23015

### Activity Title: Timber Bridge Deck Replacement

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

2017 and 2018 MIT -RIP

**Projected Start Date:**

09/23/2021

**Benefit Type:**

N/A

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**

09/23/2033

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Shasta

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,250,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,250,000.00
<b>Total Budget</b>	\$0.00	\$1,250,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,250,000.00
<b>Total Obligated</b>	\$0.00	\$1,250,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,250,000.00
<b>Total Funds Drawdown</b>	\$9,193.99	\$20,813.63
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$9,193.99	\$20,813.63
<b>Program Funds Drawdown</b>	\$9,193.99	\$20,813.63
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$9,193.99	\$20,813.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,193.99	\$20,813.63
County of Shasta	\$9,193.99	\$20,813.63
<b>Most Impacted and Distressed Expended</b>	\$9,193.99	\$20,813.63
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$9,193.99	\$20,813.63

**Activity Description:**

Project will replace the Timber Bridge Decks on five (5) county bridges using concrete blocks. This work will make the bridges more fire resilient. This project will serve the entire County of Shasta, which covers Block Group 1, Census Tracts 122 and 126.03, Block Group 2, Census Tracts 116, 124, 126.01 and 126.04.

**Location Description:**

**Activity Progress Narrative:**



During Q1, work continued on the environmental review.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: M181-IFDC-23016

### Activity Title: Alpine Meadows Leach Field Defensible Space

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

2017 and 2018 MIT -RIP

**Projected Start Date:**

09/23/2021

**Benefit Type:**

N/A

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**

09/23/2033

**Completed Activity Actual End Date:****Responsible Organization:**

County of Shasta

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2026</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$100,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$100,000.00
<b>Total Budget</b>	\$0.00	\$100,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$100,000.00
<b>Total Obligated</b>	\$0.00	\$100,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$100,000.00
<b>Total Funds Drawdown</b>	\$9,616.27	\$16,428.48
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$9,616.27	\$16,428.48
<b>Program Funds Drawdown</b>	\$9,616.27	\$16,428.48
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$9,616.27	\$16,428.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,616.27	\$16,428.48
County of Shasta	\$9,616.27	\$16,428.48
<b>Most Impacted and Distressed Expended</b>	\$9,616.27	\$16,428.48
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$9,616.27	\$16,428.48

**Activity Description:**

The Leach Field Defensible Space project will provide fire fuels clearing and associated vegetation management on the Alpine Meadows neighborhood community septic leach field. The project serves the Alpine Meadows Neighborhood in Redding which covers the CA Block Group 3, Census Tract 126.03 & Block Group 2, Census Tract 126.03. Once completed it will serve approximately 4,295 people, 635 of which are LMI.

**Location Description:**

### Activity Progress Narrative:

During Q1, work continued on the environmental review.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	1	1/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: M181-IFDC-23018

## Activity Title: Fall River Valley CSD Water line Replacement

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
2017 and 2018 MIT -RIP

**Projected Start Date:**  
09/23/2021

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need Mitigation

**Activity Status:**  
Under Way

**Project Title:**  
2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**  
09/23/2033

**Completed Activity Actual End Date:**

**Responsible Organization:**  
County of Shasta

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,200,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,200,000.00
<b>Total Budget</b>	\$0.00	\$1,200,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,200,000.00
<b>Total Obligated</b>	\$0.00	\$1,200,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,200,000.00
<b>Total Funds Drawdown</b>	\$7,498.98	\$27,634.13
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$7,498.98	\$27,634.13
<b>Program Funds Drawdown</b>	\$7,498.98	\$27,634.13
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$7,498.98	\$27,634.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,498.98	\$27,634.13
County of Shasta	\$7,498.98	\$27,634.13
<b>Most Impacted and Distressed Expended</b>	\$7,498.98	\$27,634.13
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$7,498.98	\$27,634.13

### Activity Description:

This project will support the restoration of the Fall River Valley Community Services District water line which is the only source of municipal water on the East side of the Pit River and supplies water for both drinking and fire suppression across the river. The project serves Block Group 2, Block Group 3, and Census Tract 127.02. Once completed it will service a population of 2,786 people 595 of which are LMI.

### Location Description:



**Activity Progress Narrative:**

During Q1 the subrecipient began the environmental review process.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: M181-IFDC-23019

### Activity Title: Fire Station Stabilization Project #72

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

2017 and 2018 MIT -RIP

**Projected Start Date:**

09/23/2021

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**

09/23/2033

**Completed Activity Actual End Date:**

**Responsible Organization:**

Butte County

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$341,242.80
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$341,242.80
<b>Total Budget</b>	\$0.00	\$341,242.80
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$341,242.80
<b>Total Obligated</b>	\$0.00	\$341,242.80
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$341,242.80
<b>Total Funds Drawdown</b>	\$2,850.06	\$6,652.05
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$2,850.06	\$6,652.05
<b>Program Funds Drawdown</b>	\$2,850.06	\$6,652.05
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$2,850.06	\$6,652.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,850.06	\$6,652.05
Butte County	\$2,850.06	\$6,652.05
<b>Most Impacted and Distressed Expended</b>	\$2,850.06	\$6,652.05
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$2,850.06	\$6,652.05

**Activity Description:**

The Butte County Fire Station Infrastructure Stabilization project focuses on two fire stations – Bangor Station #55 and Palermo Station #72 - that require significant infrastructure reconstruction and rehabilitation to mitigate delayed or inefficient response to community disasters. Both stations serve as a core asset to the small, high-fire and high-flood prone communities in which they reside. Seven rehabilitation activities will bring the fire stations back to full functionality within the existing footprint of the facility and surrounding hardscape which include but are not limited to: Redesign and rehabilitation of the hose room, redesign of the concrete walkway in front of the southside apparatus bay main door, preserve the integrity of the asphalt, replace broken, fractured or missing pavement to the engine bay rear of the apron and parking area, replace outdated gas-powered heaters from the 1970s with two commercial grade space heaters and replace broken 20 x 20 foot



concrete at the front engine bay apron. The project will serve the census designated places of Bangor and Palermo in Butte County. Once completed, the project will benefit a total of 6,480 persons, of which 3,530 persons are LMI (54.48% LMI).

**Location Description:**

**Activity Progress Narrative:**

During Q1, work continued on the environmental review and will complete in Q2.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 2017 and 2018 MIT Admin / 2017 and 2018 Mitigation**



## Grantee Activity Number: 2017 and 2018 MIT Administration Activity Title: 2017 and 2018 MIT Administration

**Activity Type:**

Administration

**Project Number:**

2017 and 2018 MIT Admin

**Projected Start Date:**

08/13/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Administration

**Projected End Date:**

08/12/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of California

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,656,300.00
B-18-DP-06-0002	\$0.00	\$4,410,950.00
B-19-DT-06-0001	\$0.00	\$3,245,350.00
<b>Total Budget</b>	\$0.00	\$7,656,300.00
B-18-DP-06-0002	\$0.00	\$4,410,950.00
B-19-DT-06-0001	\$0.00	\$3,245,350.00
<b>Total Obligated</b>	\$0.00	\$7,656,300.00
B-18-DP-06-0002	\$0.00	\$4,410,950.00
B-19-DT-06-0001	\$0.00	\$3,245,350.00
<b>Total Funds Drawdown</b>	\$112,388.66	\$3,335,824.55
B-18-DP-06-0002	\$100,212.41	\$2,645,256.76
B-19-DT-06-0001	\$12,176.25	\$690,567.79
<b>Program Funds Drawdown</b>	\$112,388.66	\$3,335,824.55
B-18-DP-06-0002	\$100,212.41	\$2,645,256.76
B-19-DT-06-0001	\$12,176.25	\$690,567.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$112,388.66	\$3,238,135.21
State of California	\$112,388.66	\$3,238,135.21
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

Administration cost for carrying out the 2017 and 2018 Mitigation activities.

**Location Description:**

2020 W. El Camino Ave. Sacramento, California 95833  
Department of Housing and Community Development

**Activity Progress Narrative:**

2017-2018 MIT HCD Administrative: FY 2026 Quarter 1 reporting period draws were made for HCD Labor Costs



and Indirect Costs that were incurred during FY 2025-26 Periods 5-7.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 2017 and 2018 MIT Planning / 2017 and 2018 Mitigation**



## Grantee Activity Number: M171-PLDC-21033

### Activity Title: Yuba County - Audible Alarm

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

08/14/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Yuba

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$250,000.00
B-18-DP-06-0002	\$0.00	\$250,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$250,000.00
B-18-DP-06-0002	\$0.00	\$250,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$250,000.00
B-18-DP-06-0002	\$0.00	\$250,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$107,472.97	\$174,644.85
B-18-DP-06-0002	\$107,472.97	\$174,644.85
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$107,472.97	\$174,644.85
B-18-DP-06-0002	\$107,472.97	\$174,644.85
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$107,472.97	\$170,390.29
County of Yuba	\$107,472.97	\$170,390.29
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$62,917.32
B-18-DP-06-0002	\$0.00	\$62,917.32
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

A new Public Services project that will install eight or nine alarms/sirens at strategic points in the Sierra Foothills region to reach as many existing subdivisions as practical. The alarms will be at locations with reliable electrical power and at an elevation/position so that neighboring communities will hear the alarm across the terrain. Based on the County's previous experience, there is an extremely short amount of time for people to get out of their homes and evacuate the area during a wildfire. Outdoor warning siren systems improve emergency communications during wildfires or other disasters.

**Location Description:**



**Activity Progress Narrative:**

Project team completed project activities and expenditures in Q1 2026. Program team is preparing final project achievements and performance measures for submission in DRGR during Q2 2026.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: M171-PLDC-23001

### Activity Title: Butte County - Roadside Fuel Reduction Plan

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

08/14/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

Butte County

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$494,060.00
B-18-DP-06-0002	\$0.00	\$494,060.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$494,060.00
B-18-DP-06-0002	\$0.00	\$494,060.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$494,060.00
B-18-DP-06-0002	\$0.00	\$494,060.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,325.43	\$5,795.62
B-18-DP-06-0002	\$2,325.43	\$5,795.62
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,325.43	\$5,795.62
B-18-DP-06-0002	\$2,325.43	\$5,795.62
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,407.88	\$6,878.07
Butte County	\$3,407.88	\$6,878.07
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$3,470.19
B-18-DP-06-0002	\$0.00	\$3,470.19
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

The Butte County Roadside Fuel Reduction Plan will develop a comprehensive planning document that will be used to implement fuel abatement on 58 evacuation county roads, verified by the map provided by Butte County. This includes approximately 600 miles of roads in communities with the highest fire risk as defined by Cal FIRE using the fire severity zones for the State of California. The plan will be facilitated by a field expert consultant; and will include a local assessment of current hazards and vegetation management, alignment of best practices for local conditions, a fuel reduction and management plan, an effective implementation plan, and a specific timeline to complete the action items. The final plan will be adopted by the Butte County Board of Supervisors within 34 months following execution of the Standard Agreement, and the action items, process, and timeline will be integrated immediately into staff responsibilities. The final report will be presented to the



Butte County Board of Supervisors for adoption into the work of County staff. It will also be presented to the Butte County Collaborative Group, a multi-entity, multi-jurisdictional local fire prevention committee, who will integrate the findings into the planning efforts, documentation, mapping, and monitoring.

**Location Description:**

**Activity Progress Narrative:**

Project team executed contract with selected vendor in February. Kick off meeting with vendor also occurred in February. Coordination for outreach meeting is underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: M171-PLDC-23002

### Activity Title: Emergency Operations Center Capacity Building and Planning

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

08/14/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

Butte County

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$271,961.00
B-18-DP-06-0002	\$0.00	\$271,961.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$271,961.00
B-18-DP-06-0002	\$0.00	\$271,961.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$271,961.00
B-18-DP-06-0002	\$0.00	\$271,961.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,529.79	\$6,374.20
B-18-DP-06-0002	\$1,529.79	\$6,374.20
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,529.79	\$6,374.20
B-18-DP-06-0002	\$1,529.79	\$6,374.20
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,016.54	\$7,860.95
Butte County	\$3,016.54	\$7,860.95
<b>Most Impacted and Distressed Expended</b>	\$3,016.54	\$7,860.95
B-18-DP-06-0002	\$3,016.54	\$7,860.95
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

The Butte County Emergency Operations Center (EOC) Capacity Building and Planning Project will be a series of comprehensive, interactive planning sessions to construct a capacity building plan. The Planning Project will be a three-pronged approach - assessment, exercise, and plan development – that will produce a robust foundation for capacity building and plan implementation. This initial assessment will gather existing credentials for the EOC Management team and will be utilized to determine the current level of training for all participants. Exercise delivery serves as didactic element where members of the EOC team will practice a scenario to identify what training and operational tasks need to be established using five sections specific exercises (Management, Operations, Plans & Intel, Logistics, and Finance) and then a culminating exercise that brings all



of the sections together. Lastly, the training and implementation plan will provide detailed information critical to the culmination of a training and exercise plan catered specifically to the needs of the Butte County Emergency Management Program, and impact on the MID. The development of the document, conducted by a consultant, will provide EOC leadership a concrete list of where strengths lie in time of disaster, and what areas need bolstering now to be better prepared.

**Location Description:**

**Activity Progress Narrative:**

Project team executed contract with vendor during January Board of Supervisors meeting. Kick off with the selected vendor was completed in February. Project work plan with the consultant is underway as training tools are underdevelopment.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: M171-PLDC-23003

### Activity Title: Multi-Jurisdictional Emergency Transportation Gap Analysis and Plan

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

08/14/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sonoma County

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$444,400.00
B-18-DP-06-0002	\$0.00	\$444,400.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$444,400.00
B-18-DP-06-0002	\$0.00	\$444,400.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$444,400.00
B-18-DP-06-0002	\$0.00	\$444,400.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$45,497.66	\$47,633.10
B-18-DP-06-0002	\$45,497.66	\$47,633.10
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$45,497.66	\$47,633.10
B-18-DP-06-0002	\$45,497.66	\$47,633.10
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$45,497.66	\$47,633.10
Sonoma County	\$45,497.66	\$47,633.10
<b>Most Impacted and Distressed Expended</b>	\$45,497.66	\$47,633.10
B-18-DP-06-0002	\$45,497.66	\$47,633.10
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

The goal of the Multi-jurisdictional Emergency Transportation Plan is to identify gaps and areas for improvement of the Emergency Transportation in Sonoma County. Community lifelines, evacuation routes, vulnerable populations, communications, and mutual aid will all be identified in the plan. The Sonoma County Department of Emergency Management will convene a task force of stakeholders in the Op Area to assist with development of the Multi-jurisdictional Emergency Transportation Plan. This task force will establish the goals of our analysis, highlighting areas of perceived challenges. A qualified contractor will be procured following Uniform Guidance requirements to assist with the project. The selected consultant will conduct a gap analysis by collecting existing emergency transportation plans,



operating procedures, and other relevant documentation from Op Area partners. To develop a deeper understanding of Sonoma County's Emergency Transportation needs, the consultant may survey County partners and partner organizations, as well as community members. The consultant will focus on identification of vulnerable populations, community lifelines, and safe evacuation options and routes during disasters.

**Location Description:**

**Activity Progress Narrative:**

The project team worked with their vendor is disseminate and track a Gap Analysis Survey and an Asset Tracking Tool Survey. Outreach materials were prepared for Community Engagement Workshops 1-3. Community Engagement Workshops 1 and 2 were held in February and March, respectively. A draft Multi-Jurisdictional Emergency Transportation Plan was submitted to the project team for review and feedback.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of community engagement</b>	2	2/0

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: M171-PLDC-23004

### Activity Title: Emergency Operation Planning Project

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

08/14/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

Butte County

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$490,000.00
B-18-DP-06-0002	\$0.00	\$490,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$490,000.00
B-18-DP-06-0002	\$0.00	\$490,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$490,000.00
B-18-DP-06-0002	\$0.00	\$490,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,404.11	\$6,002.31
B-18-DP-06-0002	\$2,404.11	\$6,002.31
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,404.11	\$6,002.31
B-18-DP-06-0002	\$2,404.11	\$6,002.31
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,404.11	\$6,002.31
Butte County	\$2,404.11	\$6,002.31
<b>Most Impacted and Distressed Expended</b>	\$2,404.11	\$6,002.31
B-18-DP-06-0002	\$2,404.11	\$6,002.31
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

The Butte County Emergency Operations Planning Project will update the mandatory Emergency Operations Plan (EOP), along with three critical annexes: Executive Playbook, Catastrophic Housing, and Recovery Annexes. Local government jurisdictions are required to have up-to-date guiding documents, which are used prior to and during disasters to mitigate disasters and to establish and maintain the most efficient and effective operations. By developing these complex, community-based plans the impact of the disaster can be minimized. All county residents will benefit from establishing a robust emergency plan; in particular, the most vulnerable residents who benefit from forward thinking regarding their unique needs. The EOP connects planning efforts for prevention, protection, response, recovery, and mitigation, by engaging the community in addressing all risks that might impact their jurisdictions.



**Location Description:**

**Activity Progress Narrative:**

Project team continues working with selected vendor. Vendor provided initial Gap Analysis Report for review by County Planning Team. Coordination for stakeholder meetings is underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: M171-PLDC-23007

### Activity Title: One Petaluma Community Resilience Center

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

08/14/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

PETALUMA, CITY OF

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,194,485.00
B-18-DP-06-0002	\$0.00	\$1,194,485.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,194,485.00
B-18-DP-06-0002	\$0.00	\$1,194,485.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,194,485.00
B-18-DP-06-0002	\$0.00	\$1,194,485.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,680.47	\$2,680.47
PETALUMA, CITY OF	\$2,680.47	\$2,680.47
<b>Most Impacted and Distressed Expended</b>	\$2,680.47	\$2,680.47
B-18-DP-06-0002	\$2,680.47	\$2,680.47
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

The City of Petaluma's One Petaluma Community Resilience Center Planning project will conduct a planning study for the use of an entire site that will become a campus, and specifically how and where to design/place a community resiliency center (CRC). The project will result in three primary deliverables: (1) a CRC campus master plan for the proposed site, (2) a CRC facility conceptual plan for the proposed facility, and (3) a proposed infrastructure layout for the CRC campus. The project will include a planning charrette, community feedback, aerial surveys, and site analysis to complete a fairgrounds campus master plan along with conceptual plans for layout and infrastructure needs. One of the top action items from the City of Petaluma's 2021 Climate Action Framework is to establish an emergency resilience center focused on generating equitable responses for underserved communities



experiencing disruptive climate events. The completion of the project will allow the City of Petaluma to move forward with the future implementation of a CRC. A CRC is a locally managed neighborhood center that provides resources, support, and coordination to help communities prepare for, respond to, and recover from various challenges such as natural disasters related to weather and climate change, economic downturns, or social crises. The CRC's purpose is to enhance community resilience by fostering collaboration, providing education and training, offering essential services, and facilitating communication and networking among residents, organizations, and agencies. This planning project will consider how a CRC will serve residents impacted by extreme heat events, drought, wildfire, flooding, and sea-level rise.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: M171-PLDC-23008

### Activity Title: Access and Functional Needs Communications Gap Analysis and Feasibility Study

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

08/14/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sonoma County

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$421,900.00
B-18-DP-06-0002	\$0.00	\$421,900.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$421,900.00
B-18-DP-06-0002	\$0.00	\$421,900.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$421,900.00
B-18-DP-06-0002	\$0.00	\$421,900.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$5,684.06	\$5,684.06
B-18-DP-06-0002	\$5,684.06	\$5,684.06
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$5,684.06	\$5,684.06
B-18-DP-06-0002	\$5,684.06	\$5,684.06
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$41,520.82	\$41,520.82
Sonoma County	\$41,520.82	\$41,520.82
<b>Most Impacted and Distressed Expended</b>	\$41,520.82	\$41,520.82
B-18-DP-06-0002	\$41,520.82	\$41,520.82
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

The goal of Sonoma County's Access and Functional Needs Communications Gap Analysis and Feasibility Study is to a) identify gaps and areas of improvement in language accessibility and communications through all phases of emergency management in Sonoma County, and b) propose realistic and feasible implementation solutions for outreach and communications to those with different access and functional needs that are currently underserved. The project will go beyond the Dymally-Alatorre Act (California Government Code 7290 et seq.) to consider gaps in how those who speak other languages (especially those that are monolingual), are deaf/hard of hearing, or are visually impaired are able to access emergency management information both before, during, and after



emergencies. The project will also consider that different languages and cultures may benefit from various approaches to language accessibility and information sharing in emergency management. This project would provide community-specific outreach and communication solutions that Sonoma County as well as other Sonoma County operational area partners could utilize to improve access to its communities, including addressing functional needs, that would result in increased resiliency for these communities.

**Location Description:**

**Activity Progress Narrative:**

The project team completed procurement activities with the selection of an awarded bid. Contract kick off with the selected vendor was completed in February followed by launch of project activities with the new vendor.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: M171-PSDC-21004

### Activity Title: CEDC- Property Resiliency and Hazard Mitigation Plan

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

08/14/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

NA

**Activity Status:**

Completed

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

06/06/2025

**Completed Activity Actual End Date:****Responsible Organization:**

CABRILLO ECONOMIC DEVELOPMENT CORPORATION

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	(\$51,164.00)	\$104,836.00
B-18-DP-06-0002	(\$51,164.00)	\$104,836.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$51,164.00)	\$104,836.00
B-18-DP-06-0002	(\$51,164.00)	\$104,836.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$51,164.00)	\$104,836.00
B-18-DP-06-0002	(\$51,164.00)	\$104,836.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$104,836.00
B-18-DP-06-0002	\$0.00	\$104,836.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$104,836.00
B-18-DP-06-0002	\$0.00	\$104,836.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$49,580.50
CABRILLO ECONOMIC DEVELOPMENT CORPORATION	\$0.00	\$49,580.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$49,580.50
B-18-DP-06-0002	\$0.00	\$49,580.50
B-19-DT-06-0001	\$0.00	\$0.00

### Activity Description:

Review and survey of site and building conditions at 24 properties in the CEDC LMI housing portfolio for opportunities to improve resiliency in the event of a natural disaster, and preparation of a plan to improve resiliency at each property, including an estimated budget, and prioritization of recommendations. Emergency Response Plans will be updated to reflect resiliency planning best practices and the unique needs for each property. The project will enhance safety for the approximately 3,900 low- and moderate-income residents at the properties.

CEDC\_Property Resiliency Hazrd Mitigation Plan completed:

The project successfully met its core objectives by conducting a comprehensive risk assessment of all CEDC-owned residential properties and developing site-specific hazard mitigation strategies for each location. These

reports provide actionable data and guidance tailored to each property's unique vulnerabilities, focusing on seismic risk, fire hazard severity, flood potential, and climate-related threats. This outcome not only fulfills the intent of the original scope of work but goes further by integrating resilience recommendations into CEDC's ongoing asset management and capital planning processes.

Through a combination of property site visits, GIS hazard mapping, stakeholder interviews, and building system assessments, the project team was able to deliver a robust set of final reports that now serve as a critical tool for future decision-making. These reports reflect CEDC's commitment to protecting affordable housing assets and residents through informed, proactive risk reduction planning.

The project aligns directly with the definition of hazard mitigation by identifying and proposing practical strategies that will lessen the impact of future disasters. By focusing on site-specific risks and tailored solutions such as seismic retrofits, defensible space for fire-prone areas, drainage improvements for flood-prone sites, and emergency preparedness measures the project reduces the long-term risk of injury, property loss, displacement, and hardship.

More importantly, this effort embeds resilience into the operational and strategic fabric of the organization, ensuring mitigation continues beyond the scope of the grant-funded project. These reports act as a foundation for pursuing future mitigation funding, implementing retrofit projects, and enhancing emergency response protocols.

## Location Description:

## Activity Progress Narrative:

Project team completed project activities and expenditures in 2025. Program team completed final project achievements and performance measures for submission in DRGR during Q1 2026.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of disaster recovery plans	0	24/0
# of mitigation plans completed	0	48/24
# of plans adopted	0	24/0
# of resilience plans created	0	24/0

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: M171-PSDC-21007

### Activity Title: Interface Coordinate Community - Planning

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

08/14/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:****Responsible Organization:**

INTERFACE COMMUNITY

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2026</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$325,115.00
B-18-DP-06-0002	\$0.00	\$325,115.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$325,115.00
B-18-DP-06-0002	\$0.00	\$325,115.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$325,115.00
B-18-DP-06-0002	\$0.00	\$325,115.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$61,619.84	\$307,659.34
B-18-DP-06-0002	\$61,619.84	\$307,659.34
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$61,619.84	\$307,659.34
B-18-DP-06-0002	\$61,619.84	\$307,659.34
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$61,619.84	\$357,814.79
INTERFACE COMMUNITY	\$61,619.84	\$357,814.79
<b>Most Impacted and Distressed Expended</b>	\$61,619.84	\$357,814.79
B-18-DP-06-0002	\$61,619.84	\$357,814.79
B-19-DT-06-0001	\$0.00	\$0.00

### Activity Description:

A Planning project to expand the capacity of Ventura County Voluntary Organizations Active in Disaster (VC VOAD) to provide critical services/support to vulnerable populations (low-income and access and functional needs households) in the event of a disaster, thereby reducing risk for vulnerable populations and improving county disaster mitigation activities by a) developing a plan to better prepare VC VOAD organizations to address community health and safety needs during an emergency/disaster, and b) developing a comprehensive directory of community resources and contacts.

## Location Description:

## Activity Progress Narrative:

Project team completed project work in 2025. Project team has worked with program in completed project closeout materials. Program team will prepare final closeout report for DRGR in Q2 2026.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	21/3
# of Non-business	0	10/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Grantee Activity Number: M171-PSDC-21011

### Activity Title: Mendocino County Fire Hazard Abatement Ordinance Implementation

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

08/14/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mendocino County

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$295,000.00
B-18-DP-06-0002	\$0.00	\$295,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$295,000.00
B-18-DP-06-0002	\$0.00	\$295,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$295,000.00
B-18-DP-06-0002	\$0.00	\$295,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,181.45	\$9,599.88
B-18-DP-06-0002	\$1,181.45	\$9,599.88
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,181.45	\$9,599.88
B-18-DP-06-0002	\$1,181.45	\$9,599.88
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,181.45	\$9,599.88
Mendocino County	\$1,181.45	\$9,599.88
<b>Most Impacted and Distressed Expended</b>	\$1,181.45	\$9,599.88
B-18-DP-06-0002	\$1,181.45	\$9,599.88
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

Develop a Planning and Capacity Building project to enable the County to implement a new ordinance concerning the abatement of hazardous vegetation and combustible material to reduce fire hazards. The project will research, prepare plans, and identify future actions through gathering data on the need for abatement as well as develop a system, or plan, of addressing the problem through community training, education, and facilitated action.



## Location Description:

## Activity Progress Narrative:

Project team continues to work on negotiations and finalization of a contract with the selected vendor. Internal coordination meetings are ongoing to review the project and determine next steps.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public education meetings	0	1/1
# of resilience plans created	0	1/1

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: M171-PSDC-21018

### Activity Title: Feasibility Study to Replace Aging Generators for Critical City Facilities

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

08/14/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

PETALUMA, CITY OF

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$240,000.00
B-18-DP-06-0002	\$0.00	\$240,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$240,000.00
B-18-DP-06-0002	\$0.00	\$240,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$240,000.00
B-18-DP-06-0002	\$0.00	\$240,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$74,692.00	\$179,338.20
B-18-DP-06-0002	\$74,692.00	\$179,338.20
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$74,692.00	\$179,338.20
B-18-DP-06-0002	\$74,692.00	\$179,338.20
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$74,692.00	\$179,338.20
PETALUMA, CITY OF	\$74,692.00	\$179,338.20
<b>Most Impacted and Distressed Expended</b>	\$74,692.00	\$179,338.20
B-18-DP-06-0002	\$74,692.00	\$179,338.20
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

Develop a planning project to study the feasibility of replacing aging diesel generators with new diesel generators and battery back-up sources and any impediments toward the transition to renewable energy back up options for critical facilities.

**Location Description:**



### **Activity Progress Narrative:**

Project team completed project work and submitted a project completion resolution to City Council in February. The project team prepared all project closeout materials for submission to HCD.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: M171-PSDC-21021

### Activity Title: Santa Barbara County - Community Wildfire Protection Plan

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

08/14/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

NA

**Activity Status:**

Completed

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

06/23/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Santa Barbara County

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	(\$6,349.47)	\$273,650.53
B-18-DP-06-0002	(\$6,349.47)	\$273,650.53
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$6,349.47)	\$273,650.53
B-18-DP-06-0002	(\$6,349.47)	\$273,650.53
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$6,349.47)	\$273,650.53
B-18-DP-06-0002	(\$6,349.47)	\$273,650.53
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$273,650.53
B-18-DP-06-0002	\$0.00	\$273,650.53
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$273,650.53
B-18-DP-06-0002	\$0.00	\$273,650.53
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$273,650.53
Santa Barbara County	\$0.00	\$273,650.53
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$273,650.53
B-18-DP-06-0002	\$0.00	\$273,650.53
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

This project will develop a Community Wildfire Protection Plan (CWPP) for the Santa Barbara South Coast Foothill communities. The CWPP Project will be managed and implemented by the Santa Barbara County Fire Department (SBCFD). The purpose of the proposed Santa Barbara Foothills Community Wildfire Protection Plan (CWPP) is to:

- Identify potential areas for hazardous fuel reduction treatments, increase the community’s understanding of living in a fire-adapted ecosystem, and improve its ability to prepare for, respond to and recover from wildland fires; and
- Recommend best practices fuel reduction treatments to protect lives and reduce structural ignitability of



property, and recommend best practices to improve the fire resilience of the landscape while protecting other ecological, social, and economic values, and

- Evaluate the community transportation infrastructure, evacuation capabilities and plans, and develop recommendations for improvements

**Community Wildfire Protection Plan-Completed**

The goal of the project was to update, expand and complete the Mission Canyon Community Wildfire Protection Plan. The result is the Santa Barbara Foothills CWPP and Transportation Study. The document was produced collaboratively with community, local stakeholders and agencies, and ultimately adopted by the County Board of Supervisors. The CWPP identified and modeled hazards to the community; and, also identified areas the local fire departments, local agencies and community members could design or continue landscape fuel reduction projects. Homeowners are also provided guidance to assist with defensible space and home hardening. Overall, the document assists the community to build a more resilient community and assists with future grant applications with the science-based document.

The document identifies local challenges and through fire modeling assists local agencies and homeowners with project planning on the landscape and parcel levels. Implemented of these projects will assist with firefighter and public safety, and the survivability of the structures in the project area. The County also received recommendations on access and egress projects, while bolstering the ability to apply for grants with the science-based document. The result is a living document which provides current and local homeowners the tools they will need to improve their safety and the survivability of their homes through project implementation, defensible space and home hardening guidance.

**Location Description:**

**Activity Progress Narrative:**

Project team completed project activities and expenditures in 2025. Program team completed final project achievements and performance measures for submission in DRGR during Q1 2026.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of disaster recovery plans</b>	0	1/0
<b># of mitigation plans completed</b>	0	1/1
<b># of plans adopted</b>	0	1/0

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: M171-PSDC-21025

### Activity Title: Sonoma County Community Resilience Centers Needs Assessment

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

08/14/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sonoma County

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,368.17	\$1,368.17
B-18-DP-06-0002	\$1,368.17	\$1,368.17
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,368.17	\$1,368.17
B-18-DP-06-0002	\$1,368.17	\$1,368.17
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,368.17	\$1,368.17
Sonoma County	\$1,368.17	\$1,368.17
<b>Most Impacted and Distressed Expended</b>	\$1,368.17	\$1,368.17
B-18-DP-06-0002	\$1,368.17	\$1,368.17
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

Develop a community needs assessment and feasibility study for the development of community resilience centers in Sonoma County communities that are the most vulnerable and often the most significantly impacted by disaster events. The project will engage community and operational stakeholder advisory committees to ensure engagement and representation across the county. The results of the community needs assessment will be used to develop recommendations for priority of needs to be addressed by the CRC and identify criteria for determining best location, configuration, and scope of services to be provided. The needs assessment results will also provide key data and input for the feasibility study to determine elements such as community interest/support, long-term financial viability, access, natural hazard exposure, and potential



design/construction challenges.

### Location Description:

### Activity Progress Narrative:

Project team completed preparation and posting of RFP for project work. Project team reviewed proposals and prepared recommendation to Board of Supervisors. Notice of Intent to Award was issued.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of mitigation plans completed	0	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: M171-PSDC-21026

## Activity Title: Sonoma County Disaster Recovery

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

08/14/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sonoma County

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$374,000.00
B-18-DP-06-0002	\$0.00	\$374,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$374,000.00
B-18-DP-06-0002	\$0.00	\$374,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$374,000.00
B-18-DP-06-0002	\$0.00	\$374,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$8,595.61	\$331,563.90
B-18-DP-06-0002	\$8,595.61	\$331,563.90
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$8,595.61	\$331,563.90
B-18-DP-06-0002	\$8,595.61	\$331,563.90
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,819.40	\$172,238.90
Sonoma County	\$10,819.40	\$172,238.90
<b>Most Impacted and Distressed Expended</b>	\$10,819.40	\$172,238.90
B-18-DP-06-0002	\$10,819.40	\$172,238.90
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

Conduct a gap analysis of Sonoma County's disaster response capabilities. The project will identify and convene a task force of stakeholders in the Op Area. The gap analysis will review existing emergency operations plans, operating procedures, and other pertinent documents from Op Area partners. The gap analysis may also include surveys of partner organizations, as well as community members to better understand the emergency operations systems within Sonoma County. Following a draft of the gap analysis, the task force will review the results and identify potential projects. A viability study will then be conducted on the identified projects from the gap analysis. The study will include a cost benefit analysis and pre-design documents (project descriptions, scopes of work, budget and LMI documentation) to prepare the projects for future funding opportunities.



## Location Description:

## Activity Progress Narrative:

Project team completed project work in 2025. Project team completed program closeout reporting and final reimbursement request in March 2026. Program team will proceed with final closeout and DRGR activity completion in Q2 2026.

## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of disaster recovery plans	0	1/1

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: M171-PSDC-21030

### Activity Title: City of San Buenaventura - Emergency Evacuation

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

08/14/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

NA

**Activity Status:**

Completed

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

07/03/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Authority of the City of San Buenaventura1

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	(\$310.24)	\$89,984.76
B-18-DP-06-0002	(\$310.24)	\$89,984.76
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$310.24)	\$89,984.76
B-18-DP-06-0002	(\$310.24)	\$89,984.76
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$310.24)	\$89,984.76
B-18-DP-06-0002	(\$310.24)	\$89,984.76
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$89,984.76
B-18-DP-06-0002	\$0.00	\$89,984.76
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$89,984.76
B-18-DP-06-0002	\$0.00	\$89,984.76
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$14,997.46
Housing Authority of the City of San Buenaventura1	\$0.00	\$14,997.46
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$14,997.46
B-18-DP-06-0002	\$0.00	\$14,997.46
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

Develop Planning project that will result in a citizen led evacuation plan revision that considers a multi-hazard environment and addresses access and functional needs of specific populations including the medically fragile within our population. The revised plan will encompass all aspects of our city departments in collaboration with community-based stakeholders in a collaborative environment.

City of San Buenaventura\_Emergency Evacuation completed:

The City of San Buenaventura worked with a consultant to produce an All-Hazards Emergency Evacuation Plan. The consultant provided the City of San Buenaventura with a stakeholder-advised, comprehensive all-Hazards Emergency Evacuation Plan, associated language and age appropriate community educational components, and produce presentations for representative audiences. This plan was developed with input from city



departments, the public, neighborhood associations, and stakeholders from the Access and Functional Needs (AFN) community.

The plan provides a framework and operational guidance for emergency management evacuation activities coordinated at the City of Ventura's Emergency Operations Center (EOC). These coordination activities will involve numerous response agencies ensuring timely, effective, engagement with all stakeholders and the broader community. Stakeholders include City of Ventura officials, City departments, Ventura County government, and non-governmental organizations tasked with responsibilities in coordinating and supporting an evacuation. The Plan includes the City's efforts to support local evacuation processes, implement shelter-in-place strategies, disseminate public information, facilitate evacuations, coordinate transportation corridors within the city, assist evacuees with access and functional needs (AFN), designate accessible shelter locations, offer support to evacuees with household pets, and facilitate the return of evacuees to their home areas.

The evacuation operations described in this plan are designed to be scalable and flexible for all hazards. The framework of the Plan is aligned with the Standardized Management Emergency System (SEMS), including elements of the Incident Command System (ICS).

**Location Description:**

**Activity Progress Narrative:**

Project team completed project activities and expenditures in 2025. Program team completed final project achievements and performance measures for submission in DRGR during Q1 2026.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Plans or Planning Products</b>	0	1/0
<b># of resilience plans created</b>	0	0/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: M181-PLDC-23002

### Activity Title: Rural Water Safety Mitigation Plan

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

09/23/2021

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

09/23/2033

**Completed Activity Actual End Date:**

**Responsible Organization:**

Butte County

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$3,748.36	\$21,734.58
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$3,748.36	\$21,734.58
<b>Program Funds Drawdown</b>	\$3,748.36	\$21,734.58
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$3,748.36	\$21,734.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,748.36	\$21,734.58
Butte County	\$3,748.36	\$21,734.58
<b>Most Impacted and Distressed Expended</b>	\$3,748.36	\$21,734.58
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$3,748.36	\$21,734.58

**Activity Description:**

As a part of the expansion of the original project, this project includes community cleanup and outreach activities. The cleanup services include contracting with waste haulers within rural areas to bring bins and supplies for property owners to dispose of their hazardous debris. This proactive approach helps reduce the number of properties that require County intervention. County staff will identify targeted areas for media outreach and direct mailers and will place advertisements within the community to reach isolated households.

**Location Description:**



### **Activity Progress Narrative:**

Project team executed contract in January with selected vendor. Stakeholders were identified to inclusion in a bimonthly meeting series on planning discussions. Technical advisory groups are being coordinated.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: M181-PLDC-23005

### Activity Title: Broadband Mitigation Through Connectivity

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

09/23/2021

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

09/23/2033

**Completed Activity Actual End Date:**

**Responsible Organization:**

Butte County

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$451,938.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$451,938.00
<b>Total Budget</b>	\$0.00	\$451,938.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$451,938.00
<b>Total Obligated</b>	\$0.00	\$451,938.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$451,938.00
<b>Total Funds Drawdown</b>	\$9,148.26	\$34,433.64
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$9,148.26	\$34,433.64
<b>Program Funds Drawdown</b>	\$9,148.26	\$34,433.64
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$9,148.26	\$34,433.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,938.09	\$36,223.47
Butte County	\$10,938.09	\$36,223.47
<b>Most Impacted and Distressed Expended</b>	\$10,938.09	\$36,223.47
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$10,938.09	\$36,223.47

**Activity Description:**

The Broadband Mitigation Through Connectivity Project will develop a community-driven, mitigation-prioritized, Connectivity Action Plan to inform broadband planning decisions to mitigate disaster impact. This plan represents an opportunity to extend and improve life-saving communication access despite the geographic challenges of remote communities and rugged, diverse terrain. By identifying and documenting mitigation and communication needs and resources, along with connectivity priorities, the county is better prepared to make sound, expeditious decisions on behalf of residents. The final Connectivity Action Plan will be completed within three years and will clearly document actions steps to guide prioritized funding and infrastructure decisions for the greatest long-term impacts.



## Location Description:

### Activity Progress Narrative:

Project team completed kickoff with the selected vendor. Stakeholder coordination began to identify relevant community inputs. Outreach to jurisdictions and public safety entities are underway.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: M181-PLDC-23007

### Activity Title: Risk Assessment Standards of Cover and Strategic Plan

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

09/23/2021

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

09/23/2033

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Redding

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$150,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$150,000.00
<b>Total Budget</b>	\$0.00	\$150,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$150,000.00
<b>Total Obligated</b>	\$0.00	\$150,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$150,000.00
<b>Total Funds Drawdown</b>	\$4,839.31	\$10,992.41
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$4,839.31	\$10,992.41
<b>Program Funds Drawdown</b>	\$4,839.31	\$10,992.41
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$4,839.31	\$10,992.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,839.31	\$10,992.41
City of Redding	\$4,839.31	\$10,992.41
<b>Most Impacted and Distressed Expended</b>	\$4,839.31	\$10,992.41
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$4,839.31	\$10,992.41

**Activity Description:**

The objective of the Risk Assessment: Part 1: Standards of Cover project is to assess the potential threats and vulnerabilities present in the community that could impact public safety, property, and the environment. This document outlines the level of service and response capabilities that a fire department aims to provide to the community. It is a strategic tool for assessing current operational capabilities, identifying service gaps, and establishing performance benchmarks to ensure adequate emergency response and public safety within the department's jurisdiction. The analysis will be used to develop recommendations for appropriate staffing and deployment of fire, rescue, and emergency medical service resources consistent with state and national best practices and industry standards.

Part 2: The project's second component is the completion of the department's Strategic Plan, which covers



various aspects essential for its effective operation, development, and achievement of goals. Upon completion, the Community-Centered Strategic Plan will result in a three-to-five-year work plan intended to guide the entire City's process with goals and objectives. The Strategic Plan will be community-based, and the department and community partners will work together to assess needs and expectations. It will also guide the department in its resource allocation—whether that is personnel, equipment, training, or partnerships in technology investments.

**Location Description:**

**Activity Progress Narrative:**

The Project Team continued to work on executing a professional services agreement. Execution of the agreement is expected in April.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: M181-PLDC-23008

### Activity Title: Update to the Storm Drain Master Plan

#### Activity Type:

MIT - Planning and Capacity Building

#### Project Number:

2017 and 2018 MIT Planning

#### Projected Start Date:

08/14/2020

#### Benefit Type:

N/A

#### National Objective:

NA

#### Activity Status:

Under Way

#### Project Title:

2017 and 2018 Mitigation Planning

#### Projected End Date:

08/14/2032

#### Completed Activity Actual End Date:

#### Responsible Organization:

City of Redding

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$18,605.54	\$49,171.76
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$18,605.54	\$49,171.76
<b>Program Funds Drawdown</b>	\$18,605.54	\$49,171.76
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$18,605.54	\$49,171.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,605.54	\$49,171.76
City of Redding	\$18,605.54	\$49,171.76
<b>Most Impacted and Distressed Expended</b>	\$18,605.54	\$49,171.76
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$18,605.54	\$49,171.76

#### Activity Description:

The Storm Drain Master Plan Update project will update the City of Redding's existing plan to reflect current conditions, such as the effects of climate change, new development, as well as aging and advancement in infrastructure, will immediately be utilized by the City of Redding to evaluate and plan future land uses considering present flood hazard risk and allow for a more resilient community. As a result, residential, commercial/industrial developments will be protected as well as public facilities, such as fire stations, emergency shelters, hospitals, emergency command centers, and communication facilities.

#### Location Description:

**Activity Progress Narrative:**

Project team released an addendum to the released RFP in January. The RFP closed in mid-March and submitted proposals are under review.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: M181-PLDC-23010

### Activity Title: Resiliency Plan

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

09/23/2021

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

09/23/2033

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Shasta Lake

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$250,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$250,000.00
<b>Total Budget</b>	\$0.00	\$250,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$250,000.00
<b>Total Obligated</b>	\$0.00	\$250,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$250,000.00
<b>Total Funds Drawdown</b>	\$1,942.73	\$10,483.01
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,942.73	\$10,483.01
<b>Program Funds Drawdown</b>	\$1,942.73	\$10,483.01
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,942.73	\$10,483.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,942.73	\$10,483.01
City of Shasta Lake	\$1,942.73	\$10,483.01
<b>Most Impacted and Distressed Expended</b>	\$1,942.73	\$10,483.01
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,942.73	\$10,483.01

**Activity Description:**

The City of Shasta Lake's Resiliency Plan will detail options to further the broad goals within the City's Local Hazard Mitigation Plan. The Plan will identify mitigation options to achieve goals, provide conceptual designs and cost estimates, and assess environmental needs for identified options. Central to this plan is the identification and planning of options designed to mitigate risks associated with various hazards, including those identified in the mitigation needs assessment. These options encompass a range of broad goals identified in the Local Hazard Mitigation Plan, from enhancing evacuation routes to improving drainage systems and addressing deficiencies in the road network. Through conceptual design and cost estimation, these options are tailored to mitigate specific risks and bolster the city's resilience against potential disasters.



By strategically furthering these goals, the Resiliency Plan aims to achieve several key objectives. Firstly, it endeavors to reduce the likelihood of loss of life and injury by enhancing evacuation routes, ensuring that residents can safely navigate out of harm's way during emergencies. Secondly, by implementing drainage improvements, the plan aims to minimize the risk of flooding, thereby mitigating damage to property and infrastructure. Additionally, addressing road network deficiencies not only enhances accessibility during emergencies but also reduces the potential for accidents and disruptions. Data provided in the Resiliency Plan will be utilized to apply for funding, as opportunities become available, for identified mitigation options.

### **Location Description:**

### **Activity Progress Narrative:**

The project team's procurement closed in February. Review of submitted bids was completed and a winning vendor identified. The proposed vendor contract will be submitted for City Council review and approval in April.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: M181-PSDC-23011

### Activity Title: Paradise, Town of-Long Term Community Recovery Plan Update

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

09/23/2021

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

09/23/2033

**Completed Activity Actual End Date:**

**Responsible Organization:**

PARADISE, TOWN OF

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$2,255.93	\$4,480.99
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$2,255.93	\$4,480.99
<b>Program Funds Drawdown</b>	\$2,255.93	\$4,480.99
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$2,255.93	\$4,480.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,255.93	\$4,480.99
PARADISE, TOWN OF	\$2,255.93	\$4,480.99
<b>Most Impacted and Distressed Expended</b>	\$2,255.93	\$4,480.99
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$2,255.93	\$4,480.99

**Activity Description:**

The Town of Paradise’s Long-Term Community Recovery Plan update will involve a thorough review and revision of the existing recovery plan, incorporating new data, community feedback, and best practices in disaster recovery and resilience. The development of the plan will follow a collaborative process with key stakeholders, community members, and subject matter experts. The project will entail several key steps, including:

- Reviewing and analyzing existing recovery plans and progress reports.
- Engaging stakeholders through meetings, workshops, and community outreach activities to gather input and feedback.



- Conducting a comprehensive assessment of current vulnerabilities, risks, and priorities.
  - Developing updated goals, objectives, and strategies for disaster recovery and resilience.
  - Incorporating new data, technological advancements, and best practices into the revised plan.
  - Establishing a framework for monitoring, evaluation, and continuous improvement.
- The updated plan will serve as a strategic roadmap for guiding the town's recovery efforts and enhancing its resilience to future disasters, particularly in the aftermath of the 2018 Camp Fire.

**Location Description:**

**Activity Progress Narrative:**

Project team finalized contractor contracts. Kick off meetings with all contractors were held in February. Contractors will meet with Town Council and staff in April to prepare for public meetings later in Spring 2026.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Project # / 2017 and 2018 MIT PS / 2017 and 2018 Mitigation Public**



## Grantee Activity Number: 2017 and 2018 MIT Public Services Activity Title: 2017 and 2018 MIT Public Services

### Activity Type:

MIT - Public Services and Information

### Project Number:

2017 and 2018 MIT PS

### Projected Start Date:

08/13/2020

### Benefit Type:

N/A

### National Objective:

Urgent Need Mitigation

### Activity Status:

Under Way

### Project Title:

2017 and 2018 Mitigation Public Services

### Projected End Date:

08/12/2032

### Completed Activity Actual End Date:

### Responsible Organization:

State of California

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$933,042.05
B-18-DP-06-0002	\$0.00	\$485,000.00
B-19-DT-06-0001	\$0.00	\$448,042.05
<b>Total Budget</b>	\$0.00	\$933,042.05
B-18-DP-06-0002	\$0.00	\$485,000.00
B-19-DT-06-0001	\$0.00	\$448,042.05
<b>Total Obligated</b>	\$0.00	\$932,175.41
B-18-DP-06-0002	\$0.00	\$484,133.36
B-19-DT-06-0001	\$0.00	\$448,042.05
<b>Total Funds Drawdown</b>	\$2,959.32	\$930,989.73
B-18-DP-06-0002	\$1,988.75	\$484,133.36
B-19-DT-06-0001	\$970.57	\$446,856.37
<b>Program Funds Drawdown</b>	\$2,959.32	\$930,989.73
B-18-DP-06-0002	\$1,988.75	\$484,133.36
B-19-DT-06-0001	\$970.57	\$446,856.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$803.07	\$922,433.09
State of California	\$803.07	\$922,433.09
<b>Most Impacted and Distressed Expended</b>	\$642.46	\$737,946.48
B-18-DP-06-0002	\$1,591.00	\$419,207.07
B-19-DT-06-0001	(\$948.54)	\$318,739.41

### Activity Description:

CDBG-DR funds will be used for eligible planning activities. Additional Activities will be established once the projects are identified and funded.

### Location Description:

Sonoma and Ventura counties;  
93108,94558,95422,95470,  
and 95901 Zip Codes.

### Activity Progress Narrative:



Program staff completed implementation tasks, project revision requests, and closeout tasks for completed projects for 2017 projects.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: M171-PSDC-21002

## Activity Title: Butte County Code Enforcement

**Activity Type:**

MIT - Public Services and Information

**Project Number:**

2017 and 2018 MIT PS

**Projected Start Date:**

08/14/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Public Services

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

Butte County

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$63,378.74	\$484,420.63
B-18-DP-06-0002	\$63,378.74	\$484,420.63
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$63,378.74	\$484,420.63
B-18-DP-06-0002	\$63,378.74	\$484,420.63
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$63,378.74	\$484,420.63
Butte County	\$63,378.74	\$484,420.63
<b>Most Impacted and Distressed Expended</b>	\$63,378.74	\$484,420.63
B-18-DP-06-0002	\$63,378.74	\$484,420.63
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

New program expands geographic boundaries of prevention and protection requirements into more remote unincorporated areas to minimize future wildfires. The County adopted Fire Prevention and Protection with additional wildfire safety requirements for defensible space and hazardous vegetation reduction. The Project will focus on 20 remote, unincorporated, low-income communities in the county, including the Most Impacted and Distressed Area of the Wind Complex Fire.

**Location Description:**

Service location for this activity is located in the following census tracts and block groups: 1600.1, 1600.3, 1704.1, 1800.1, 2400.1, 2400.2, 2400.3, 2400.4, 2400.5, 2500.4, 2602.2, 2900.1, 2900.2, 3200.1, 3200.3,



3300.2, 3300.3, 3700.3, 41100.1, and 41100.4.

### Activity Progress Narrative:

The project team completed project work in 2025. The project team is working with program staff to complete project closeout documentation. Program staff will complete final closeout reporting in DRGR in Q2 2026.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Building Inspections	0	1249/120
# of Distributed Materials	0	1/0
# of households reached	0	72/0

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: M171-PSDC-21008

## Activity Title: Interface Community Response - Public Services

### Activity Type:

MIT - Public Services and Information

### Project Number:

2017 and 2018 MIT PS

### Projected Start Date:

08/14/2020

### Benefit Type:

Area ( Census )

### National Objective:

Urgent Need Mitigation

### Activity Status:

Under Way

### Project Title:

2017 and 2018 Mitigation Public Services

### Projected End Date:

08/14/2032

### Completed Activity Actual End Date:

### Responsible Organization:

INTERFACE COMMUNITY

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$102,506.00
B-18-DP-06-0002	\$0.00	\$102,506.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$102,506.00
B-18-DP-06-0002	\$0.00	\$102,506.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$102,506.00
B-18-DP-06-0002	\$0.00	\$102,506.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$16,662.42	\$86,844.93
B-18-DP-06-0002	\$16,662.42	\$86,844.93
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$16,662.42	\$86,844.93
B-18-DP-06-0002	\$16,662.42	\$86,844.93
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,662.42	\$93,389.92
INTERFACE COMMUNITY	\$16,662.42	\$93,389.92
<b>Most Impacted and Distressed Expended</b>	\$16,662.42	\$82,376.52
B-18-DP-06-0002	\$16,662.42	\$82,376.52
B-19-DT-06-0001	\$0.00	\$0.00

### Activity Description:

A Public Services project to expand the capacity of Ventura County Voluntary Organizations Active in Disaster (VC VOAD) to provide critical services/support to vulnerable populations (specifically, low-income and access and functional needs households) in the event of a disaster, thereby reducing risk for vulnerable populations and improving county disaster mitigation activities by providing training for community-based organizations that build cultural responsiveness and knowledge of disaster response protocols.

The project will result in VC VOAD members having a greater understanding of their role in disaster preparedness and response. Their organizations will be better able to provide services to vulnerable populations in the event of a disaster. The project will include emergency scenario tabletop exercises, cultural competency/cultural responsiveness training, hazard mitigation education, intensive training on developing

emergency operations plans, and participation in FEMA certification courses or disaster management conferences.

**Location Description:**

**Activity Progress Narrative:**

Project team completed project work in 2025. Project team has worked with program in completed project closeout materials. Program team will prepare final closeout report for DRGR in Q2 2026.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Distributed Materials</b>	0	542/100
<b># of Non-business</b>	0	152/10
<b># of People Trained</b>	0	107/50
<b># Workshops delivered</b>	0	4/4

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: M171-PSDC-21009

### Activity Title: Interface - Ventura County Prepares! Public Education

**Activity Type:**

MIT - Public Services and Information

**Project Number:**

2017 and 2018 MIT PS

**Projected Start Date:**

08/14/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Public Services

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

INTERFACE COMMUNITY

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$281,212.00
B-18-DP-06-0002	\$0.00	\$281,212.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$281,212.00
B-18-DP-06-0002	\$0.00	\$281,212.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$281,212.00
B-18-DP-06-0002	\$0.00	\$281,212.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$71,345.94	\$208,101.53
B-18-DP-06-0002	\$71,345.94	\$208,101.53
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$71,345.94	\$208,101.53
B-18-DP-06-0002	\$71,345.94	\$208,101.53
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$71,345.94	\$218,945.33
INTERFACE COMMUNITY	\$71,345.94	\$218,945.33
<b>Most Impacted and Distressed Expended</b>	\$71,345.94	\$218,945.33
B-18-DP-06-0002	\$71,345.94	\$218,945.33
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

A Public Services project that will serve residents throughout Ventura County (VC) and provide new, targeted services to residents of Oxnard, Saticoy, West Ventura, and Santa Paula. The project will support 1) disaster preparedness training for local organizations, 2) enhance disaster preparedness communications to VC households, 3) the widespread distribution of LISTOS disaster preparedness materials developed by the State of California, and 4) 211 public service and disaster prep push-text campaigns that provide information and resources to low-to-moderate income residents. The project expands 211 Ventura's disaster information resource program to promote disaster readiness materials that target zip codes/census tracts that are majority LMI and/or vulnerable populations with an elevated risk for disaster. The project is aiming to increase disaster preparedness knowledge and planning



activities for populations that in past disaster events have been harder to reach and were underserved because of language, access barriers and/or lack of trust.

**Location Description:**

**Activity Progress Narrative:**

Project team completed project work in 2025. Project team has worked with program in completed project closeout materials. Program team will prepare final closeout report for DRGR in Q2 2026.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Distributed Materials</b>	0	17244/1000
<b># of households reached</b>	0	2015/1000
<b># of Non-business</b>	0	51/0
<b># of People Trained</b>	0	10124/2000
<b># Workshops delivered</b>	0	13/8

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: M171-PSDC-21015

### Activity Title: City of Moorpark, - Emergency Preparedness Outreach

**Activity Type:**

MIT - Public Services and Information

**Project Number:**

2017 and 2018 MIT PS

**Projected Start Date:**

08/14/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Completed

**Project Title:**

2017 and 2018 Mitigation Public Services

**Projected End Date:**

06/02/2025

**Completed Activity Actual End Date:****Responsible Organization:**

MOORPARK, CITY OF

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	(\$1,360.43)	\$39,902.07
B-18-DP-06-0002	(\$1,360.43)	\$39,902.07
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$1,360.43)	\$39,902.07
B-18-DP-06-0002	(\$1,360.43)	\$39,902.07
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$1,360.43)	\$39,902.07
B-18-DP-06-0002	(\$1,360.43)	\$39,902.07
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$39,902.07
B-18-DP-06-0002	\$0.00	\$39,902.07
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$39,902.07
B-18-DP-06-0002	\$0.00	\$39,902.07
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$39,902.07
MOORPARK, CITY OF	\$0.00	\$39,902.07
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$39,902.07
B-18-DP-06-0002	\$0.00	\$39,902.07
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

Conduct a public services project that includes an outreach and educational campaign for the residents of the City of Moorpark, the City of Thousand Oaks, and the City of Simi Valley. The project will provide education on disaster preparedness and disaster evacuation plans. The campaign will be available to all residents but will specifically target LMI and Spanish-speaking households. The Cities propose to enter into a Memorandum of Understanding to clearly identify roles and responsibilities for the project.

Emergency Preparedness Outreach completed:

The primary goal of the project was to advance community disaster preparedness through an educational outreach initiative, specifically aimed at improving the skills of CERT volunteers. The project, a public services project, produced an outreach and educational campaign for the residents of the City of Moorpark, the City of

Thousand Oaks, and the City of Simi Valley. The project provided education on disaster preparedness and disaster evacuation plans. The campaign was made available to all residents but specifically targeted LMI and Spanish-speaking households. The Cities entered into a Memorandum of Understanding to clearly identify roles and responsibilities for the project. Additionally, the project successfully met its objectives by acquiring and deploying advanced fire safety training equipment and conducting meaningful community outreach related to emergency preparedness. While the initial scope focused on the procurement of equipment, the project extended its reach by integrating public education and emergency evacuation awareness efforts.

Key achievements include:

- Procurement of specialized fire safety equipment (two Lion Model Training Systems and two air compressors) via cooperative purchasing through Sourcewell
- Hands-on training for CERT volunteers using advanced, clean, and customizable fire simulation tools, improving skill retention and engagement.
- Community-wide emergency evacuation outreach, including education sessions and surveys, to promote household readiness and increase public awareness.

Together, these efforts directly support the project's goal of enhancing local emergencies.

Overall, the outreach and educational campaign was a risk reduction initiative focused on disaster evacuation and disaster preparedness. The campaign will increase resilience and reduce future risks by educating residents on how best to prepare for a disaster, as well as how to evacuate.

**Location Description:**

**Activity Progress Narrative:**

Project team completed project activities and expenditures in 2025. Program team completed final project achievements and performance measures for submission in DRGR during Q1 2026.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Distributed Materials</b>	1	1/3000

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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## Grantee Activity Number: M171-PSDC-21023

### Activity Title: City of Santa Rosa Vegetation Management Education and Assessment

**Activity Type:**

MIT - Public Services and Information

**Project Number:**

2017 and 2018 MIT PS

**Projected Start Date:**

08/14/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Public Services

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Santa Rosa

**Overall**

	<b>Jan 1 thru Mar 31, 2026</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$184,363.08	\$275,117.56
B-18-DP-06-0002	\$184,363.08	\$275,117.56
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$184,363.08	\$275,117.56
B-18-DP-06-0002	\$184,363.08	\$275,117.56
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$184,363.08	\$184,363.08
City of Santa Rosa	\$184,363.08	\$184,363.08
<b>Most Impacted and Distressed Expended</b>	\$184,363.08	\$184,363.08
B-18-DP-06-0002	\$184,363.08	\$184,363.08
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

A Public Services project that will be an expansion of education, inspection, and treatment within the City of Santa Rosa Wildland Urban Interface (WUI) areas. Education will be provided to stakeholders that include property homeowner associations, neighborhoods, and senior communities. The focus of the education will be geared towards fuel modification, establishing and maintaining defensible space, and home hardening techniques. In addition to education, the actual treatment of vegetation within the WUI will reduce the risk of loss and damage from wildfire. Staff will instruct property owners and residents in self-inspection techniques for their properties or shared properties. These actions will assist property owners in establishing fuel zones around their homes and removing combustible vegetation and materials. The work will also include the coordination of



chipper days which will assist property owners with removing vegetation from their property. The project will also include coordination and tracking of the fuel treatments that occur in and around the WUIs through the development of a robust GIS database.

### Location Description:

### Activity Progress Narrative:

Project team continues to complete vegetation management and defensible space inspections.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of households reached	0	30/150

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: M171-PSDC-21024

### Activity Title: Sonoma County Community Emergency Response Team Training

**Activity Type:**

MIT - Public Services and Information

**Project Number:**

2017 and 2018 MIT PS

**Projected Start Date:**

08/14/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Public Services

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:****Responsible Organization:**

Sonoma County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2026</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$67,317.31	\$219,242.98
B-18-DP-06-0002	\$67,317.31	\$219,242.98
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$67,317.31	\$219,242.98
B-18-DP-06-0002	\$67,317.31	\$219,242.98
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$67,317.31	\$112,130.99
Sonoma County	\$67,317.31	\$112,130.99
<b>Most Impacted and Distressed Expended</b>	\$67,317.31	\$112,130.99
B-18-DP-06-0002	\$67,317.31	\$112,130.99
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

A Public Services project that will result in the development of a Sonoma County Community Emergency Response Team (CERT) pilot program. The project will be a three-year pilot program to create a network of volunteer leadership and will provide local volunteers with training and coordination in response to disasters. This program will train CERT Teams, maintain a roster of CERT volunteers countywide, and coordinate deployment in disaster of CERTS. Additionally, the CERT coordinator will focus on developing leadership within the CERT Teams so that the Countywide effort can move toward self-organization once the pilot program term ends. The program has proposed a goal of training 75 new CERTs each year, while providing advanced training as well as leadership training and opportunities.

## Location Description:

## Activity Progress Narrative:

The project team continues to hold trainings each month: CERT Basic Training (English and Spanish), Disaster App-titude Workshop, CERT Train the Trainer, Advanced Triage Training, and an Animals in Disaster training. To evaluate the effectiveness, a post-training surveys is provided to assess knowledge gained and identify areas for improvement. Project team has increased hands-on learning, more collaborative team activities, and a scenario-based on the final day. Project team continues to track the distribution of resources and to assess program improvements as part of our broader goal to expand and strengthen CERT training countywide.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Distributed Materials	121	272/150
# of People Trained	104	363/150
# Workshops delivered	8	26/3

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: M171-PSDC-21028

### Activity Title: Sonoma County Preparedness Education and Marketing Plan

**Activity Type:**

MIT - Public Services and Information

**Project Number:**

2017 and 2018 MIT PS

**Projected Start Date:**

08/14/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Public Services

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Sonoma

**Overall**

	<b>Jan 1 thru Mar 31, 2026</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$13,523.03	\$254,656.24
B-18-DP-06-0002	\$13,523.03	\$254,656.24
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$13,523.03	\$254,656.24
B-18-DP-06-0002	\$13,523.03	\$254,656.24
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,523.03	\$187,930.83
County of Sonoma	\$13,523.03	\$187,930.83
<b>Most Impacted and Distressed Expended</b>	\$13,523.03	\$187,930.83
B-18-DP-06-0002	\$13,523.03	\$187,930.83
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

Conduct an outreach and educational campaign as a public services project to inform Sonoma County residents of the results and recommendations from the July 2021-June 2023 Community Preparedness Outreach Plan. The outreach plan includes elements such as identifying residential/business sectors in the county, identifying current state of preparedness activities, identifying obstacles to preparedness in these sectors, and developing actions to overcome obstacles. The public services project will conduct outreach efforts such as local advertising, social media campaigns, information distribution at events, preparedness activities at the neighborhood level, and local and countywide preparedness events.



## Location Description:

## Activity Progress Narrative:

Project team completed 16 community preparedness and emergency education activities, reaching 470 participants across Sonoma County. March programming emphasized practical community readiness and public education. Most events focused on Preparedness Education, helping residents and community partners better understand emergency readiness, personal preparedness, and local response systems. Additional events provided targeted instruction in Earthquake Education, EOC Education, and Community Evacuation Drill Education, expanding the range of preparedness topics available to community members.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Distributed Materials	975	12471/500
# of households reached	760151	4758935/500
# of People Trained	468	4787/100
# Workshops delivered	16	102/3

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

## Grantee Activity Number: M171-PSDC-21032

### Activity Title: City of San Buenaventura - Homeless Services

**Activity Type:**

MIT - Public Services and Information

**Project Number:**

2017 and 2018 MIT PS

**Projected Start Date:**

08/14/2020

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Public Services

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Authority of the City of San Buenaventura1

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$30,822.61	\$78,122.12
B-18-DP-06-0002	\$30,822.61	\$78,122.12
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$30,822.61	\$78,122.12
B-18-DP-06-0002	\$30,822.61	\$78,122.12
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$30,822.61	\$64,244.75
Housing Authority of the City of San Buenaventura1	\$30,822.61	\$64,244.75
<b>Most Impacted and Distressed Expended</b>	\$30,822.61	\$64,244.75
B-18-DP-06-0002	\$30,822.61	\$64,244.75
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

A Public Services project that will result in the development of a new Homeless Services and Support Task Force. These efforts will enhance collaboration between departments resulting in a new opportunity to focus resources for homeless individuals residing in environmentally sensitive areas, make a connection with services, and provide education on living in unsheltered environments. This will allow the program to leverage best practices and provide education on creating safe fires, protecting oneself from the wind, understand flood emergencies, and ultimately develop individual disaster/evacuation plans. This effort would also allow the city to compile data and map the open areas to understand migration and movement trends better within this population, which will lead to the identification of hazard areas that need debris and brush removal to better protect this vulnerable population.



## Location Description:

## Activity Progress Narrative:

The project team completed the second Spanish Language CERT class. Project team continues to complete encampment visits to share materials and resources.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Distributed Materials	966	1704/100
# of households reached	54	90/50
# of Non-business	12	12/0
# of People Trained	48	48/0
# Workshops delivered	42	42/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

## Grantee Activity Number: M171-PSDC-23010

### Activity Title: Disaster Preparedness Academies

#### Activity Type:

MIT - Public Services and Information

#### Project Number:

2017 and 2018 MIT PS

#### Projected Start Date:

08/14/2020

#### Benefit Type:

Direct ( Person )

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

2017 and 2018 Mitigation Public Services

#### Projected End Date:

08/14/2032

#### Completed Activity Actual End Date:

#### Responsible Organization:

NUESTRA COMUNIDAD

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$35,879.11	\$41,596.34
B-18-DP-06-0002	\$35,879.11	\$41,596.34
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$35,879.11	\$41,596.34
B-18-DP-06-0002	\$35,879.11	\$41,596.34
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$57,063.35	\$62,780.58
NUESTRA COMUNIDAD	\$57,063.35	\$62,780.58
<b>Most Impacted and Distressed Expended</b>	\$57,063.35	\$62,780.58
B-18-DP-06-0002	\$57,063.35	\$62,780.58
B-19-DT-06-0001	\$0.00	\$0.00

#### Activity Description:

Nuestra Comunidad Disaster Preparedness Academies project is a vital community initiative that aims to empower individuals in disadvantaged communities by providing essential knowledge and skills for preparedness, response, and recovery from emergencies. This will target low-income families, farmworkers, seniors, and residents who are limited in English proficiency. The program addresses challenges such as limited resources and language barriers that hinder timely access to vital information.

#### Location Description:

### Activity Progress Narrative:

The project team held a disaster preparedness academy in February. The project team is ahead of projections in terms of total participants reached in the year to date.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of People Trained	21	21/360
# Workshops delivered	1	1/18

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: M171-PSDC-23011

### Activity Title: Alert FM Early Warning Project

**Activity Type:**

MIT - Public Services and Information

**Project Number:**

2017 and 2018 MIT PS

**Projected Start Date:**

08/14/2020

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Public Services

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

Butte County

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$400,000.00
B-18-DP-06-0002	\$0.00	\$400,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$400,000.00
B-18-DP-06-0002	\$0.00	\$400,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$400,000.00
B-18-DP-06-0002	\$0.00	\$400,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,250.96	\$3,584.18
B-18-DP-06-0002	\$2,250.96	\$3,584.18
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,250.96	\$3,584.18
B-18-DP-06-0002	\$2,250.96	\$3,584.18
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,215.11	\$5,548.33
Butte County	\$4,215.11	\$5,548.33
<b>Most Impacted and Distressed Expended</b>	\$4,215.11	\$5,548.33
B-18-DP-06-0002	\$4,215.11	\$5,548.33
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

The Butte County Alert FM Early Warning Project will provide emergency notification through a satellite FM radio network system to remote households in high-fire and/or high-flood areas with limited telecommunication access. Existing warning systems are dependent on electricity and internet access, which many homes in rural areas do not have, particularly during a disaster or during Public Safety Power Shutoff (PSPS) events, leaving residents without necessary life-saving notifications. A unique, comprehensive marketing campaign will be developed to reach remote households, including multi-media, event participation, identification of small community leaders as mitigation champions, and volunteer public safety officer in-person outreach. The project is built on previous investments that affixed transmitters to radio towers and distributing a limited number of receivers. The Butte County Alert FM Early Warning Project will distribute an additional 1,500 receivers in



person and by mail over three years.

**Location Description:**

**Activity Progress Narrative:**

Project team is finalizing procurement for project materials. Planning and coordination for outreach efforts related to the project are underway. The project team has begun developing a process for material distribution, tracking, and eligibility compliance.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: M171-PSDC-23012

### Activity Title: Fire Protection and Prevention: Code Enforcement Project Expansion

**Activity Type:**

MIT - Public Services and Information

**Project Number:**

2017 and 2018 MIT PS

**Projected Start Date:**

08/14/2020

**Benefit Type:**

N/A

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Public Services

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

Butte County

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,300,161.00
B-18-DP-06-0002	\$0.00	\$2,300,161.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$2,300,161.00
B-18-DP-06-0002	\$0.00	\$2,300,161.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$2,300,161.00
B-18-DP-06-0002	\$0.00	\$2,300,161.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	(\$7,031.08)	\$56,347.66
B-18-DP-06-0002	(\$7,031.08)	\$56,347.66
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	(\$7,031.08)	\$56,347.66
B-18-DP-06-0002	(\$7,031.08)	\$56,347.66
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,099.15	\$58,797.22
Butte County	\$15,099.15	\$58,797.22
<b>Most Impacted and Distressed Expended</b>	\$15,099.15	\$58,797.22
B-18-DP-06-0002	\$15,099.15	\$58,797.22
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

The Fire Prevention and Protection: Code Enforcement Project Expansion will expand the geographic boundaries of prevention and protection requirements, relative to the original project, into more remote unincorporated areas to minimize future wildfires. The project includes inspections, enforcement, case work, and one-on-one education to property owners on how to mitigate their property.

**Location Description:**



### Activity Progress Narrative:

Butte County Cal Fire Defensible Space Inspectors continue to respond to public complaints and conduct inspections related to overgrown vegetation and fire hazards. Property owners continue to make progress with self-abatement, the project team expects additional progress this spring. During field inspections, Code Enforcement Officers frequently receive expressions of appreciation from the public. Community members consistently acknowledge the importance of fire hazard reduction and public safety, highlighting the positive impact and continued value of Code Enforcement efforts.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Building Inspections	110	110/0
# of households reached	110	110/240

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: M181-PSDC-23001

### Activity Title: Older Adult Housing and Lifetime Mitigation Project

**Activity Type:**

MIT - Public Services and Information

**Project Number:**

2017 and 2018 MIT PS

**Projected Start Date:**

09/23/2021

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Public Services

**Projected End Date:**

09/23/2033

**Completed Activity Actual End Date:**

**Responsible Organization:**

Butte County

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$650,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$650,000.00
<b>Total Budget</b>	\$0.00	\$650,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$650,000.00
<b>Total Obligated</b>	\$0.00	\$650,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$650,000.00
<b>Total Funds Drawdown</b>	\$8,584.72	\$23,571.84
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$8,584.72	\$23,571.84
<b>Program Funds Drawdown</b>	\$8,584.72	\$23,571.84
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$8,584.72	\$23,571.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,584.72	\$23,571.84
Butte County	\$8,584.72	\$23,571.84
<b>Most Impacted and Distressed Expended</b>	\$8,584.72	\$23,571.84
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$8,584.72	\$23,571.84

**Activity Description:**

The Older Adult Housing and Lifeline Mitigation Project is a new public service project to support the county's vulnerable population navigate conditions that are a threat to their well-being. The project is designed to offer one-on-one in-home support to older adults in remote communities, which includes an assessment of risks, development of a personalized mitigation plan, and coordination of community resources to mitigate risks and support resilience. Outreach distribution will start with Butte County's Department of Employment and Social Services and the limited number of community senior programs that may maintain a participant list sorted by geographic area. Linguistic and cultural considerations will be embedded in communication efforts. A case manager will work with a total 225 older adults over three years to assess their needs, contract plans, and coordinate specialized service providers to the beneficiaries for direct assistance.



**Location Description:**

**Activity Progress Narrative:**

Project team completed kick off meeting with selected vendor. Vendor completed PEARLS curriculum training. Vendor began supporting project participants.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: M181-PSDC-23003

### Activity Title: Fire Protection and Prevention: The Community Education Expansion Project

**Activity Type:**

MIT - Public Services and Information

**Project Number:**

2017 and 2018 MIT PS

**Projected Start Date:**

09/23/2021

**Benefit Type:**

N/A

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Public Services

**Projected End Date:**

09/23/2033

**Completed Activity Actual End Date:**

**Responsible Organization:**

Butte County

**Overall**

	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$5,049.78	\$22,842.54
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$5,049.78	\$22,842.54
<b>Program Funds Drawdown</b>	\$5,049.78	\$22,842.54
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$5,049.78	\$22,842.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,049.78	\$22,842.54
Butte County	\$5,049.78	\$22,842.54
<b>Most Impacted and Distressed Expended</b>	\$5,049.78	\$22,842.54
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$5,049.78	\$22,842.54

**Activity Description:**

Fire Prevention and Protection: Community Education Expansion Project is an innovative public service project to shift community-wide perspective and behaviors to minimize and mitigate disaster-related risk and fatalities. Butte County's unincorporated areas are isolated, rugged, pioneer communities with overgrown properties that can pose a significant, on-going fire threat to the community and the county. As an expansion of the award-winning campaign from the previous award cycle, this marketing campaign seeks to build upon its prior success and in this project achieve a 141% increase in project reach using expanded digital, web, print, broadcast, mail, and event outreach. The project will utilize persistent outreach either by direct mail, targeted email, in person inspection, or community events to allow Butte County Fire Defensible Inspectors more access to properties



across Butte County. Notifying and updating residents about upcoming inspections with outreach materials will provide property owners a sense of control and responsibility in preparation for and scheduling of inspections. The Expansion project brings together the Butte County Fire Department and the Be Ready Butte Campaign through social media integration and collaborative efforts of the Butte County Public Information Officers (PIOs), which is a vital step toward enhancing community resilience and preparedness. The outcome will be to increase the property clearing and fuels reduction conducted by residents after the initial inspection and subsequent exposure to the educational campaign.

**Location Description:**

**Activity Progress Narrative:**

Project team continued preparing procurement materials for release. Project team also prepared internally staffing resources.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: M181-PSDC-23004

### Activity Title: Foothill Rebuild Barrier Removal Project

<b>Activity Type:</b> MIT - Public Services and Information	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 2017 and 2018 MIT PS	<b>Project Title:</b> 2017 and 2018 Mitigation Public Services
<b>Projected Start Date:</b> 09/23/2021	<b>Projected End Date:</b> 09/23/2033
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Butte County

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,014,383.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,014,383.00
<b>Total Budget</b>	\$0.00	\$1,014,383.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,014,383.00
<b>Total Obligated</b>	\$0.00	\$1,014,383.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,014,383.00
<b>Total Funds Drawdown</b>	\$7,161.08	\$31,662.47
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$7,161.08	\$31,662.47
<b>Program Funds Drawdown</b>	\$7,161.08	\$31,662.47
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$7,161.08	\$31,662.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,161.08	\$31,662.47
Butte County	\$7,161.08	\$31,662.47
<b>Most Impacted and Distressed Expended</b>	\$7,161.08	\$31,662.47
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$7,161.08	\$31,662.47

#### Activity Description:

The Foothill Rebuild Barrier Removal Project is a new project designed to support individuals in identifying their needs to recovery, whether that be rebuilding or otherwise. The project will consist of targeted outreach and the development of individual mitigation and recovery plans. The plans will identify and address individual challenges and recovery barriers faced by each property owner. Potential project beneficiaries may include those who did not engage in HCD's 2018 Owner Occupied Rehabilitation and Reconstruction program, which would have funded the rehabilitation or reconstruction of owner-occupied primary residential structures to recovery from damage of the disaster.

The plans will be developed on an individual basis and will consider each recipient's circumstances. These



circumstances may be lack of resources, a sense of overwhelm with the rebuild process, or other factors like properties that are out of compliance. The mitigation and recovery plans designed through this program are meant to identify individual needs to mitigate risks and move towards recovery by removing barriers. Removal of barriers may include those within the domain of local government which could prevent residents from building, specifically offsetting the costs of required permit fees and associated legal lot studies. The project will be led by a Rebuild Navigator in partnership with code enforcement, building development staff, and legal services to develop 155 plans and secure 155 new building permits for low-and-moderate income property owners in the burn scar over three years. Staff and consultants will screen applicants, provide support in assessing mitigation and recovery needs, and facilitate the services to remove recovery barriers. Services will be offered at the County Development Service office in Oroville, but outreach and support will also be provided in the communities. A media and mail outreach campaign to notify property owners of permit needs and the project resources that will help navigate the process and fund the permit acquisition will be developed for the foothill communities. Eligibility criteria will be included on the outreach materials so residents can be prepared with income, household size, and property ownership documentation at the very first meeting.

**Location Description:**

**Activity Progress Narrative:**

Project team continues to coordinate internally and with program staff on revision information.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: M181-PSDC-23006

### Activity Title: Code Enforcement Mitigation Team

#### Activity Type:

MIT - Public Services and Information

#### Project Number:

2017 and 2018 MIT PS

#### Projected Start Date:

09/23/2021

#### Benefit Type:

N/A

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

2017 and 2018 Mitigation Public Services

#### Projected End Date:

09/23/2033

#### Completed Activity Actual End Date:

#### Responsible Organization:

Lake County

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,123,262.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,123,262.00
<b>Total Budget</b>	\$0.00	\$1,123,262.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,123,262.00
<b>Total Obligated</b>	\$0.00	\$1,123,262.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,123,262.00
<b>Total Funds Drawdown</b>	\$88,010.15	\$106,056.21
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$88,010.15	\$106,056.21
<b>Program Funds Drawdown</b>	\$88,010.15	\$106,056.21
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$88,010.15	\$106,056.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$88,010.15	\$106,056.21
Lake County	\$88,010.15	\$106,056.21
<b>Most Impacted and Distressed Expended</b>	\$88,010.15	\$106,056.21
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$88,010.15	\$106,056.21

#### Activity Description:

The Lake County Code Enforcement Project will create a Mitigation Team comprised of two officers, that will be focused on hazardous vegetation and sub-standard housing mitigation. Mitigation will be directly related to fire prevention and housing loss mitigation in fire, flood, and earthquake events. Expansion of the existing service is needed due to insufficient resources to effectively address these challenges, with only limited focus on hazardous vegetation and no dedicated efforts towards sub-standard housing. The Code Enforcement Mitigation team will assess the community and develop cases from community complaints, focusing their case management on hazardous vegetation education, noticing and abatement as well as sub-standard housing violations, education, and connection to County rehabilitation funds. The program will track cases through data tracking software, review data monthly and report as required. Through targeted enforcement actions,

specifically hazardous vegetation abatement and sub-standard housing rehabilitation, the community will experience enhanced preparedness, reduced vulnerability, and improved capacity to withstand natural disasters.

### Location Description:

### Activity Progress Narrative:

Project team completed housing condition assessment, which will impact the number of inspections and violations corrected. Project team completed preparations for release of education materials and identified alternative distribution methods to ensure residents have available materials.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Building Inspections	96	128/1000

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: M181-PSDC-23009

### Activity Title: Community Outreach and Education

**Activity Type:**

MIT - Public Services and Information

**Project Number:**

2017 and 2018 MIT PS

**Projected Start Date:**

09/23/2021

**Benefit Type:**

N/A

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Public Services

**Projected End Date:**

09/23/2033

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Redding

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,500,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,500,000.00
<b>Total Budget</b>	\$0.00	\$1,500,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,500,000.00
<b>Total Obligated</b>	\$0.00	\$1,500,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$1,500,000.00
<b>Total Funds Drawdown</b>	\$17,190.83	\$23,366.58
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$17,190.83	\$23,366.58
<b>Program Funds Drawdown</b>	\$17,190.83	\$23,366.58
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$17,190.83	\$23,366.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$35,851.87	\$42,027.62
City of Redding	\$35,851.87	\$42,027.62
<b>Most Impacted and Distressed Expended</b>	\$35,851.87	\$42,027.62
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$35,851.87	\$42,027.62

**Activity Description:**

The City of Redding's Community Outreach and Education project will carry out strategic and high-impact activities to mitigate disaster risks and reduce future losses through the development of a comprehensive education, outreach, and capacity building campaign regarding fuel modification, establishing and maintaining defensible space, home hardening techniques for the targeted City of Redding population. Homeowners, rental residents, homeless persons, and public service providers will all benefit from the educational and outreach campaigns.

The City of Redding will engage the community by designing, developing, and creating, educational materials that include brochures, videos, and in-person presentations explaining fuel modification, defensible space, and home hardening techniques as well as physically going to where community members are to get out the



message. Public education is critical to community preparedness and citizens need to know specifically where to obtain accurate information before an event occurs specific to their neighborhood and not information about a community not specific to their own.

When engaging with the public, city personnel will cast a wide net by connecting with the public through various people, nonprofit agencies, local government agencies, and Redding residents, even the most vulnerable. Homeless citizens will be connecting with fire personnel as well as the Police Department's Crisis Intervention Response Team. These teams will provide engagement in homeless encampments resulting in a practical plan that will decrease the risk of loss of life for this population and community property. This project will leverage best practices and provide educational materials with direct engagement and guidance on open flame safety, protecting oneself from the wind, and reduction in discarded combustible litter and garbage.

**Location Description:**

**Activity Progress Narrative:**

Project team is preparing the first fire community education workshop to occur in May. Outreach material development is underway. Project team conducted multiple education activities to provide materials and information. Events were targeted to low-income residents. Project team continued to conduct outreach to homeless encampments.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Building Inspections</b>	0	49/0
<b># of Distributed Materials</b>	0	9276/15000
<b># of households reached</b>	0	292634/6000
<b># of Non-business</b>	0	41/0
<b># of People Trained</b>	151	151/0
<b># Workshops delivered</b>	0	20/3

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: M181-PSDC-23012

### Activity Title: Safe Educated Resilient Vulnerable Entities

**Activity Type:**

MIT - Public Services and Information

**Project Number:**

2017 and 2018 MIT PS

**Projected Start Date:**

08/14/2020

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Public Services

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

Butte County

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$5,826.03	\$5,826.03
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$5,826.03	\$5,826.03
<b>Program Funds Drawdown</b>	\$5,826.03	\$5,826.03
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$5,826.03	\$5,826.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,168.48	\$7,168.48
Butte County	\$7,168.48	\$7,168.48
<b>Most Impacted and Distressed Expended</b>	\$7,168.48	\$7,168.48
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$7,168.48	\$7,168.48

**Activity Description:**

The Safe Educated Resilient Vulnerable Entities (SERVE) Project will join Butte County's emergency management and social service expertise with agencies that serve vulnerable populations to mitigate the impact of disasters. Socially and physically vulnerable people are often the least prepared during a disaster and least resilient after the disaster, leaving them less likely to survive and recovery to their pre-disaster condition. This is a new project that will work with service agencies to better understand the unique risks and vulnerabilities of their clientele, while contributing emergency management expertise on preparing for fire, flood and earthquake. It will include group training, as well as consulting support with agency leadership to incorporate evacuation planning into case planning for specific vulnerable groups. The SERVE project will focus on five clientele within the Low and Moderate Clientele (LMC) category of the HUD National Objective. Each LMC



population would benefit from the services outlined for the project. The SERVE project will provide scenarios and education about emergency circumstances so that social service providers can anticipate how to mitigate those situations for their clients. Training will be offered, and new policies, skills and insights incorporated into case management.

# of Workshops Delivered- 60  
# of Households Reached-200

**Location Description:**

**Activity Progress Narrative:**

Project team is coordinating internally to plan for project administration. Preparation for procurement is underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: M181-PSDC-23013

### Activity Title: Paradise, Town of-Emergency Warning Siren In-Home Safe Units

**Activity Type:**

MIT - Public Services and Information

**Project Number:**

2017 and 2018 MIT PS

**Projected Start Date:**

09/23/2021

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Public Services

**Projected End Date:**

09/23/2033

**Completed Activity Actual End Date:**

**Responsible Organization:**

PARADISE, TOWN OF

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Budget**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Obligated**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Funds Drawdown**

B-18-DP-06-0002

B-19-DT-06-0001

**Program Funds Drawdown**

B-18-DP-06-0002

B-19-DT-06-0001

**Program Income Drawdown**

B-18-DP-06-0002

B-19-DT-06-0001

**Program Income Received**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Funds Expended**

PARADISE, TOWN OF

**Most Impacted and Distressed Expended**

B-18-DP-06-0002

B-19-DT-06-0001

	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$250,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$250,000.00
<b>Total Budget</b>	\$0.00	\$250,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$250,000.00
<b>Total Obligated</b>	\$0.00	\$250,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$250,000.00
<b>Total Funds Drawdown</b>	\$1,665.47	\$1,665.47
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,665.47	\$1,665.47
<b>Program Funds Drawdown</b>	\$1,665.47	\$1,665.47
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,665.47	\$1,665.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,665.47	\$1,665.47
PARADISE, TOWN OF	\$1,665.47	\$1,665.47
<b>Most Impacted and Distressed Expended</b>	\$1,665.47	\$1,665.47
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$1,665.47	\$1,665.47

**Activity Description:**

Paradise, Town of-Emergency Warning Siren In-Home Safe Units

**Location Description:**

**Activity Progress Narrative:**



Project team continues to distribute FEMA funded portion of project materials. Community wide test of devices occurred in February.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: M181-PSDC-23014

### Activity Title: Paradise, Town of-Public Services Mitigation

**Activity Type:**

MIT - Public Services and Information

**Project Number:**

2017 and 2018 MIT PS

**Projected Start Date:**

09/23/2021

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Public Services

**Projected End Date:**

09/23/2033

**Completed Activity Actual End Date:****Responsible Organization:**

PARADISE, TOWN OF

**Overall****Total Projected Budget from All Sources**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Budget**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Obligated**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Funds Drawdown**

B-18-DP-06-0002

B-19-DT-06-0001

**Program Funds Drawdown**

B-18-DP-06-0002

B-19-DT-06-0001

**Program Income Drawdown**

B-18-DP-06-0002

B-19-DT-06-0001

**Program Income Received**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Funds Expended**

PARADISE, TOWN OF

**Most Impacted and Distressed Expended**

B-18-DP-06-0002

B-19-DT-06-0001

**Jan 1 thru Mar 31, 2026 To Date**

\$0.00 \$250,000.00

\$0.00 \$0.00

\$0.00 \$250,000.00

\$0.00 \$250,000.00

\$0.00 \$0.00

\$0.00 \$250,000.00

\$0.00 \$250,000.00

\$0.00 \$0.00

\$0.00 \$250,000.00

\$962.18 \$962.18

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\$962.18 \$962.18

\$0.00 \$0.00

\$962.18 \$962.18

**Activity Description:**

Paradise, Town of-Public Services Mitigation

**Location Description:****Activity Progress Narrative:**

Project team prepared application, eligibility standards and application instructions, grant agreement template, and reporting template. All materials provided to program staff for review and clearance of special condition.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	2
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1