Grantee: California

Grant: P-18-CA-06-MIT1

April 1, 2026 thru June 30, 2026 Performance Report

Grant Number:
P-18-CA-06-MIT1

Obligation Date:

Award Date:

Grantee Name:
California

Contract End Date:

Review by HUD:
Submitted - Await for Review

Grant Award Amount:
$153,126,000.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
$0.00

Estimated PI/RL Funds:
$0.00

Total Budget:
$153,126,000.00

Disasters:

Declaration Number

FEMA-4353-CA
FEMA-4344-CA
FEMA-4407-CA
FEMA-4382-CA

Narratives

Mitigation Needs Assessment:

CDBG-MIT funds provide a unique opportunity for California communities impacted by the 2017 FEMA DR-4344 and DR-4353 disasters to fund and implement strategic mitigation activities, minimize disaster risks, and reduce future impacts.
In the 2018 State Hazard Mitigation Plan (SHMP), the arrangement of hazard risk assessments was streamlined by the State Hazard Mitigation Team (SHMT) to effectively show grouping by hazard type. The 2018 hazard groupings present hazards of similar function together however, earthquakes, floods, and fires are still considered California's primary hazards due to the following: Earthquake, flood, and fire hazards have historically caused the greatest human, property, and/or monetary losses, as well as economic, social, and environmental disruptions within the state. Past major disaster events have led to the adoption of statewide plans for mitigation of these hazards, including the California Earthquake Loss Reduction Plan, State Flood Hazard Mitigation Plan, and California Fire Plan. Together, these three hazards have the greatest potential to cause significant losses and disruptions, throughout the State of California.

As a result of the frequency, intensity, and variety of California's past natural disasters, earthquake, flood, and fire hazards have long been identified as the State of California's main hazards of concern, including the findings of the 2018 SHMP. For example, earthquake, while still considered a primary hazard, is grouped with related geologic hazards including landslides and volcanoes. Flooding is still considered a primary hazard, but the new flood hazards also include sections on other types of flood hazards, including coastal flooding, tsunami, levee failure, and dam safety. The third primary hazard, fire, includes both wildfire and structural fires. During the most recent SHMP update, the SHMT, made the decision with the California Office of Emergency Services (Cal OES) SHMP Coordinator to update the hazard organization structure using primary hazards, hazard grouping, and related secondary hazards.

Proposed Use of Funds:

The primary consideration in developing effective CDBG-MIT programming is the Mitigation Needs Assessment. Programs are developed to address identified hazards, risks, and vulnerabilities, create more resilient communities, and ensure full compliance with the requirements and objectives outlined in the Federal Register Notice. In addition to addressing identified mitigation needs, the CDBG-MIT funded programs also consider the connection to community lifelines, protecting vulnerable populations, alignment with the SHMP and local mitigation planning efforts, and how programs will provide funding for projects that meet the definition of mitigation activities. Furthermore, CDBG-MIT programs must adhere to eligible CDBG activities, be responsive to CDBG national objectives (including the new Urgent Need Mitigation category), comply with all regulatory guidance issued to HCD, and consider best practices established through similar resilience and preparedness initiatives. In addition, HUD has defined infrastructure projects with a total cost of $100 million, of which at least $50 million is CDBG, CDBG-DR, CDBG-NDR, or CDBG-MIT funds, as a Covered Project. HCD does not intend to fund projects that meet the definition of a Covered Project; however, should a mitigation project be expected to cost more than $100 million, HCD will consult with HUD and ensure the proper procedures are followed.

Grants under the Appropriations Act are only available for activities authorized under Title I of the Housing and Community Development Act of 1974 related to disaster relief, long term recovery, restoration of infrastructure and housing, and economic revitalization in the MID resulting from an eligible disaster. Further, CDBG-MIT funds may not be used for activities

reimbursable by or for which funds are made available by FEMA, the US Army Corps of Engineers (USACE), or other federal funding sources. The allocations for each program are based on the Mitigation Needs Assessment, which identified wildfire, earthquakes, and flooding as the primary hazards. HCD opened the Action Plan and the associated program funding allocations for public comment in March 2020 and completed public comment on April 6, 2020. Appendix B provides a comprehensive list of comments received and HCD’s responses. The total CDBG-MIT allocation for PL 1155-123 is $88.2 million. HCD has allocated five percent of funding for administrative costs, twenty-five percent for the Resilience Planning and Public Services Program, and the remaining funding to the Resilient Infrastructure Program. At this time, HCD commits to directing 50 percent of the allocated CDBG-MIT funds to low and moderate income (LMI) individuals or areas in accordance with Section 103 of the Housing and Community Development Act. HCD also commits to directing 50 percent of the CDBG-MIT funds to benefit HUD-identified MID Areas.
1. Method of Distribution
HCD will distribute grant funding to beneficiaries using a subrecipient administered approach whereby subrecipients will engage with HCD to ensure that local mitigation needs are addressed. HCD will establish programs through which subrecipients will submit project proposals for funding. HCD will vet projects for CDBG-MIT compliance and eligibility, ensuring that proposed projects adhere to federal requirements and the requirements set forth in the Action Plan. The implementation and management of individual projects will be the rsponsibility of participating subrecipients, while HCD will provide monitoring and broad oversight of subrecipient administered funds.

2. Criteria to Determine Method of Distribution
HCD assessed its internal capacity as part of the capacity assessment required by the CDBG- MIT Federal Register Notice. The capacity assessment concluded that, with HCD’s organizational and staffing adjustments, HCD has the capacity to administer CDBG-MIT funding. However, given the types of activities likely to result from the identified programs, HCD determined that local governments, nonprofit entities, and other community-based organizations (i.e., subrecipients) are in the best position to carry out activities directly. To that end, HCD also assessed the capacity of subrecipients and state partners to administer CDBG-MIT funded programs. While state partners are available for support in project evaluation, HCD’s assessment concluded that most subrecipients can operate and manage project-specific funding within the proposed framework of the CDBG-MIT programs. For those entities who require capacity building, HCD has proposed a track within the Resilience Planning and Public Services Program that would provide subrecipients with the ability to gain expertise, complete planning initiatives, or otherwise be better prepared to manage CDBG-MIT funding prior to submitting a Resilient Infrastructure Program application for grant funding. Additionally, HCD continues to promote regional, long-term planning and will encourage local jurisdictions to work and build capacity together in support of proposing regional-scale projects that could benefit the HUD-identified MID and surrounding areas.

3. Program Allocations
Allocations for the mitigation programs have been developed to address the current and future risks as identified in the Mitigation Needs Assessment of most impacted and distressed areas. The total unmet mitigation needs surpass the CDBG-MIT funds allocated to the state by HUD. HCD based programming decisions on reviews of the SHMP and local mitigation planning documents, consultations from federal, state, and local entities, best available data from multiple sources, including FEMA, CAL FIRE, Cal OES, and fire safe councils, broad engagement with the public and stakeholders, and exhaustive conversations about program typologies and design options to maximize the benefits of the available funding. Funds for planning and public services were determined based on needs articulated in state and local hazard mitigation planning documents, and through consultations and outreach efforts at the county ad city levels. The state will prioritize activities that benefit vulnerable populations and support subrecipient capacity building relative to community resilience and disaster preparedness. Subrecipients will be considered at the county and municipality levels, according to local hazard mitigation plans, determined needs, and relation to the MID. Similarly, infrastructure funding is allocated according to needs articulated in state and local hazard mitigation planning documents and through consultations and outreach efforts. The objective of the Resilient Infrastructure Program is to fund a broad range of infrastructure activities that address identified risks and vulnerabilities and create more resilient communities.

While HCD currently does not plan to fund housing programs witthe CDBG-MIT allocation, HCD remains committed to addressing the needs of vulnerable and underserved populations, including children, homeless persons, immigrants, persons with disabilities, persons from diverse cultures, persons with chronic medical disorders, persons with limited English proficiency or who are altogether non-English speaking, senior citizens, and transportation disadvantaged persons. HCD acknowledges that it will administer CDBG-MIT grant expenditures in conformity with the Fair Housing Act (42 USC 3601-3619) and implementing regulations, Title VI of the Civil Rights Act of 1964 (42 USC 2000d), and that it will affirmatively further fair housing as applicable to its projects.

B. Mitigation Programs

1. Resilient Infrastructure Program

a) Program Description
HCD proposes a program that will provide local jurisdictions with an expansive and hands-on role in driving local community infrastructure needs that meet the definition of mitigation activities. The Resilient Infrastructure Program allocates $61,379,000 of CDBG-MIT funding to assist local jurisdictions with mitigation-related infrastructure needs to support risk reduction from the three primary hazards (wildfire, flooding, and earthquake) as established within the Mitigation Needs Assessment. The program will promote a range of impactful projects, from fuel breaks in the forest to strategic risk reduction within the Wildland-Urban Interface (WUI) to roadway improvements within densely populated, vulnerable communities. Projects for infrastructure may address risks to a variety of systems and structures to enable continuous operations of critical business and government functions during future disasters and improve responses for human health and safety or economic security. HCD anticipates that the program design will present projects that could overlap across different environments, enabling HCD to determine maximum impact within the MID and surrounding areas.

Potential activities may include (but are not limited to):
- Emergency roadway improvements (ingress/egress and evacuation routes),
- Fuel breaks and fuel reduction measures, some of which may be outlined in local jurisdictions’ hazard mitigation plans,
- Watershed management activities as outlined in local jurisdictions’ hazard mitigation plans,
- Defensible space,
- Hardening of communication systems,
- Flood control structures,
- Flood drainage measures,
- Alternative energy generation,
- Seismic retrofitting, and/or
- Critical facility hardening.

HCD will consult with the appropriate state agencies to provide subject matter expertise in vetting and evaluating project proposals. These agencies will serve as state partners that support HCD in the development of assessment and selection criteria in evaluating project attributes, such as:
- Effectiveness in mitigating risk to community lifelines,
- Benefits by calculating risk reduction value,
- Risk reduction strategy is designed in a way that is cutting edge, sound, environmentally conscious, and potentially

replicable, and
• Ability to leverage other funding sources and ensure state or local resources are consiered in looking at a project's continued operation and maintenance.
HCD intends to consult with those state agencies that have subject matter expertise in forest and watershed health programs and experience directly and indirectly completing relevant infrastructure projects to protect life and property. State partner involvement will also provide a level of support to HCD in helping local entities establish and target projects in which these funds can have the greatest impact. HCD will develop a competitive application by which eligible applicants (units of local government) can apply for funding to support projects that reduce risk to the MID. Policies and procedures will be established that outline the requirements of the program and rules for specific projects, including general eligibility and specific eligible and ineligible costs. The policies and procedures will establish the metrics and/or indicators that HCD will use in assessing proposed projects' effectiveness in mitigating risk to community lifelines and risk reduction value. This program may build off, but not supplant, other state agencies' existing programs that seek to reduce fire risk statewide. HCD will focus on implementation of projects in the MID that meet CDBG-MIT criteria. Local jurisdictions will have the opportunity to submit project applications for Resilient Infrastructure Program funding. Local governments will also be eligible to respond to NOFAs. The application will require local entities to provide evidence of sufficient capacity in implementing one or more resilient infrastructure projects. HCD will create two rounds of funding under the Resilient Infrastructure Program. Round One: The first round will make CDBG-MIT funding available to local projects that have completed designs, are already moving forward in initial design stages, or can exhibit some level of "shovel-readiness." In addition, the first round will serve jurisdictions that can demonstrate prior experience in implementing risk reduction projects of scale and scope similar to what they are proposing. Local jurisdictions that are not able to present shovel ready projects and exhibit a minimum standard of capacity for Round One project funding will be afforded an opportunity to complete relevant planning initiatives and build capacity through the Resilience Planning and Public Services Program. Once eligible applicants are able to present fully developed project proposals and demonstrate a proper level of capacity, they would be eligible to apply for funding to implement their mitigation project. HCD anticipates the majority of Round One projects to be implemented, completed, and have met a National Objective within the first six years of the grant period. Round Two: Funds are being reserved for a second round of applications to serve eligible applicants that require additional time to present fully developed project proposals and demonstrate sufficient capacity. Due to method of distribution by rounds, this program will remain active over the course of the entire grant period to ensure eligible jurisdictions in the MID that require time for planning activities and need capacity building support can implement projects of similar risk reductive impact in comparison to jurisdictions ready to implement projects during Round One.

HCD will establish additional evaluation criteria under Round Two to ensure resilient infrastructure projects from applicants who receive capcity building funding are given priority. The Resilient Infrastructure Program will assist the development of priority projects within the local entities' hazard mitigation plans or similar planning documents that have either been on hold or shelved due to a lack of resources needed to fully fund the project. In establishing priorities and analyzing data under the Mitigation Needs Assessment, HCD identified projects under multiple programs (e.g., Hazard Mitigation Grant Program and California State Fire Safe Council programs) where a lack of available funding may be inhibiting risk reduction projects from completion. In this sense, the CDBG-MIT dollars used here will most likely play a pivotal role in being the final funding piece on critical projects to enable their implementation. While the leveraging of funds may be an evaluation criterion, it is not considered a minimum requirement for project approval. HCD will consider additional criteria, such as benefits to vulnerable populations, location in the MID or direct benefit to a MID, and mitigation outcomes, as primary factors in project selection.

b) Eligible Activity(ies)

• HCDA Section 105(a)(1) – Acquisition of Real Property
• HCDA Section 105(a)(2) – Public Facilities and Improvements
• HCDA Section 105(a)(4) – Clearance, Rehabilitation, Reconstruction, and Construction of Buildings (Including Housing)
• HCDA Section 105(a)(9) – Payment of Non-Federal Share
• HCDA Section 105(a)(11) – Relocation

The eligible activities above allow for eligible jurisdictions to submit applications for funding based on their individual mitigation needs and address the hazards identified in the Mitigation Needs Assessment. The activities will involve public improvements to forested land, watersheds, and other public land, potential demolition and clearance activities, and local cost share requirements on hazard mitigation projects. Additionally, HCD will incorporate additional waivers and alternative requirements provided in Federal Register Notice 84 FR 45838 regarding additional activity eligibility.

c) National Objective

• Low- to Moderate-Income (LMI) and Urgent Need Mitigation (UNM)

In accordance with 24 CFR 570.208, Section 104(b)(3) of the HCDA, and as further outlined within the waivers and alternative requirements at 84 FR 45838, all CDBG-MIT funded activities must satisfy either the LMI or UNM national objective. All Resilient Infrastructure Program activities will meet one national objective criterion related to its specific mitigation impact and defined direct benefits or service area. The prioritization criteria below for the Resilient Infrastructure Program will ensure that proposed projects, at a minimum, address how they will affect vulnerable and LMI populations. HCD's analysis of LMI Summary Data (LMISD) of the MID within the Mitigation Needs Assessment indicates only one MID (the Lake County zip code) as being 51 percent or more LMI. In order to identify activities which may meet the LMI national objective, HCD will require local entities to look at LMISD on a block group level to determine project target areas and whether an LMI area benefit (LMA) exists. HCD will utilize resources identified within the Mitigation Needs Assessment to aid in project selection (e.g., FEMA HMGP projects currently not awarded, CAL FIRE and Local Fire Safe Council program needs, Community Wildfire Prevention and Mitigation Report, established under the State's Executive Order N-05-1968). These reports and data also consider the identification of vulnerable communities based on socioeconomic characteristics to establish priority projects.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	$1,456,980.12	$153,125,999.98
B-18-DP-06-0002	($466,749.60)	$88,218,999.99
B-19-DT-06-0001	$1,923,729.72	$64,906,999.99
Total Budget	$1,456,980.12	$153,125,999.98

B-18-DP-06-0002	($466,749.60)	$88,218,999.99
B-19-DT-06-0001	$1,923,729.72	$64,906,999.99
Total Obligated	$1,456,980.12	$144,051,483.36
B-18-DP-06-0002	($466,749.60)	$80,874,813.02
B-19-DT-06-0001	$1,923,729.72	$63,176,670.34
Total Funds Drawdown	$2,181,927.23	$40,376,310.57
B-18-DP-06-0002	$1,710,128.47	$36,937,591.00
B-19-DT-06-0001	$471,798.76	$3,438,719.57
Program Funds Drawdown	$2,181,927.23	$40,376,310.57
B-18-DP-06-0002	$1,710,128.47	$36,937,591.00
B-19-DT-06-0001	$471,798.76	$3,438,719.57
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$2,445,393.67	$41,898,510.59
B-18-DP-06-0002	$1,876,995.39	$38,399,641.58
B-19-DT-06-0001	$568,398.28	$3,498,869.01
HUD Identified Most Impacted and Distressed	$2,391,222.97	$38,001,828.73
B-18-DP-06-0002	$1,823,041.19	$35,403,214.37
B-19-DT-06-0001	$568,181.78	$2,598,614.36

Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Funds Expended

Overall	This Period	To Date
Butte County	$ 221,357.26	$ 1,992,316.53
County of Sonoma	$ 50,098.94	$ 238,029.77
County of Ventura	$ 0.00	$ 1,523,673.68
County of Yuba	$ 98,342.69	$ 646,335.28
Housing Authority of the City of San Buenaventura1	$ 61,213.76	$ 140,455.97
INTERFACE COMMUNITY	$ 47,103.71	$ 717,253.75
Lake County	$ 87,949.95	$ 215,436.98
MOORPARK, CITY OF	$ 0.00	$ 97,615.07
Mendocino County	$ 121,933.27	$ 5,051,306.33
NUESTRA COMUNIDAD	$ 46,569.03	$ 109,349.61
PARADISE, TOWN OF	$ 50,182.21	$ 198,797.05
CABRILLO ECONOMIC DEVELOPMENT CORPORATION	$ 0.00	$ 49,580.50
PETALUMA, CITY OF	$ 8,252.56	$ 885,826.81
Santa Barbara County	$ 0.00	$ 273,650.53
Sonoma County	$ 209,429.67	$ 786,597.15
State of California	$ 168,978.18	$ 6,261,840.71
COUNTY OF NEVADA	$ 0.00	$ 2,681,989.65
City of Lakeport	$ 2,331.41	$ 17,339.71
City of Redding	$ 132,883.86	$ 246,964.14
City of Santa Rosa	$ 702,498.43	$ 18,263,667.21
City of Shasta Lake	$ 116,837.70	$ 154,107.91
Clearlake	$ 284,492.77	$ 1,215,619.21
County of Shasta	$ 34,938.27	$ 130,495.96

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-18-DP-06-0002	50.00%	15.99%	8.53%
B-19-DT-06-0001	50.00%	23.98%	.78%
Overall Benefit Amount			
B-18-DP-06-0002	$37,576,258.52	$12,013,415.92	$6,408,367.78
B-19-DT-06-0001	$29,404,856.00	$14,104,360.36	$456,260.18
Limit on Public Services			
B-18-DP-06-0002	$13,232,850.00	$10,236,458.00	$3,741,049.68
B-19-DT-06-0001	$9,736,050.00	$6,740,332.93	$828,512.69
Limit on Admin/Planning			
B-18-DP-06-0002	$17,643,800.00	$13,066,482.96	$6,929,477.02
B-19-DT-06-0001	$12,981,400.00	$6,097,288.00	$882,592.51
Limit on Admin			
B-18-DP-06-0002	$4,410,950.00	$4,410,950.00	$2,741,553.66
B-19-DT-06-0001	$3,245,350.00	$3,245,350.00	$690,567.79
Most Impacted and Distressed			
B-18-DP-06-0002	$44,109,500.00	$84,453,506.30	$35,403,214.37
B-19-DT-06-0001	$32,453,500.00	$54,087,623.80	$2,598,614.36

Overall Progress Narrative:

Administration:
2018-2017 MIT HCD Administrative and Activity Delivery Costs: FY2026 Quarter 2 reporting period draws were made for HCD Labor Costs and Indirect Costs that were incurred during FY (2025-2026) Periods 10.
Infrastructure:
All seven 2017 CDBG-Mitigation Resilient Infrastructure Program (MIT-RIP) subrecipients have fully executed master standard agreements with HCD. HCD has received a total of 14 projects, the newest project was submitted and approved in Q1. Of the 14 projects, three projects are in the design/environmental review phase and eleven projects are in the construction phase. HCD meets with all subrecipients monthly to provide technical assistance. The 2018 MIT-RIP program has approved 20 projects from seven applicants. As Q2 twenty standard agreements have been executed, with one standard agreement disencumbered allocated funds to supplement another project with the same subrecipient. HCD meets with all subrecipients monthly to provide technical assistance.
2017 MIT Planning:
Projects continue with implementation. HCD staff provides monthly subrecipient meetings, technical assistance, and reviews of the activity and financial reports. 2 planning projects completed activities during this period and are working with HCD towards project closeout. Program is managing 15 total 2017 planning projects during this quarter. HCD continues to work with 2017 subrecipients as projects near completion and program closeout.
2018 MIT Planning:
Projects continue with implementation. HCD staff provides monthly subrecipient meetings, technical assistance, and reviews of the activity and financial reports. Program is managing 6 total 2018 planning projects during this quarter.
2017 MIT Public Services:
Projects continue with implementation. HCD staff provides monthly subrecipient meetings, technical assistance, and reviews of the activity and financial reports. Program is managing 12 total 2017 public services projects during this quarter. HCD continues to work with 2017 subrecipients as projects near completion and program closeout.
2018 MIT Public Services:
Projects continue with implementation. HCD staff provides monthly subrecipient meetings, technical assistance, and reviews of the activity and financial reports. Program is managing 8 total 2018 public services projects during this quarter.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2017 and 2018 MIT -RIP, 2017 and 2018 Mitigation	$1,097,895.27	$113,750,091.20	$26,573,924.30
B-18-DP-06-0002	$852,527.84	$63,727,228.62	$25,219,674.11
B-19-DT-06-0001	$245,367.43	$50,022,862.58	$1,354,250.19
2017 and 2018 MIT Admin, 2017 and 2018 Mitigation	$96,296.90	$7,656,300.00	$3,432,121.45
B-18-DP-06-0002	$96,296.90	$4,410,950.00	$2,741,553.66
B-19-DT-06-0001	$0.00	$3,245,350.00	$690,567.79
2017 and 2018 MIT OOR, 2017 and 2018 Mitigation Owner	$0.00	$1,295.23	$768.54
B-18-DP-06-0002	$0.00	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,295.23	$768.54

2017 and 2018 MIT Planning, 2017 and 2018 Mitigation	$307,001.19	$14,741,522.64	$5,799,933.91
B-18-DP-06-0002	$246,272.86	$9,844,363.38	$5,235,313.55
B-19-DT-06-0001	$60,728.33	$4,897,159.26	$564,620.36
2017 and 2018 MIT PS, 2017 and 2018 Mitigation Public	$680,733.87	$16,976,790.93	$4,569,562.37
B-18-DP-06-0002	$515,030.87	$10,236,458.00	$3,741,049.68
B-19-DT-06-0001	$165,703.00	$6,740,332.93	$828,512.69
9999, Restricted Balance	$0.00	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00	$0.00

Activities

Project # / 2017 and 2018 MIT -RIP / 2017 and 2018 Mitigation

Grantee Activity Number: 2017 and 2018 MIT Infrastructure Resilience
Activity Title: 2017 and 2018 MIT Infrastructure Resilience

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
08/12/2020

Projected End Date:
08/11/2032

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
State of California

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	($4,576,270.28)	$3,764,336.42
B-18-DP-06-0002	$0.00	$2,988,578.43
B-19-DT-06-0001	($4,576,270.28)	$775,757.99
Total Budget	($4,576,270.28)	$3,764,336.42
B-18-DP-06-0002	$0.00	$2,988,578.43
B-19-DT-06-0001	($4,576,270.28)	$775,757.99
Total Obligated	($4,576,270.28)	$3,764,336.42
B-18-DP-06-0002	$0.00	$2,988,578.43
B-19-DT-06-0001	($4,576,270.28)	$775,757.99
Total Funds Drawdown	$72,681.28	$1,225,099.24
B-18-DP-06-0002	$29,028.75	$449,341.25
B-19-DT-06-0001	$43,652.53	$775,757.99
Program Funds Drawdown	$72,681.28	$1,225,099.24
B-18-DP-06-0002	$29,028.75	$449,341.25
B-19-DT-06-0001	$43,652.53	$775,757.99
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$72,681.28	$1,246,634.01
State of California	$72,681.28	$1,246,634.01
Most Impacted and Distressed Expended	$66,875.53	$1,094,109.37
B-18-DP-06-0002	$23,223.00	$396,128.00
B-19-DT-06-0001	$43,652.53	$697,981.37

Activity Description:

CDBG-DR funds will be used for eligible Infrastructure Resilience projects. Additional Activities will be established once the projects are identified and funded.

Location Description:

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes.

Activity Progress Narrative:

All seven 2017 CDBG-Mitigation Resilient Infrastructure Program (MIT-RIP) subrecipients have fully executed master standard agreements with HCD. HCD has received a total of 14 projects, the newest project was submitted and approved in Q1. Of the 14 projects, three projects are in the design/environmental review phase and eleven projects are in the construction phase. HCD meets with all subrecipients monthly to provide technical assistance. The 2018 MIT-RIP program has approved 20 projects from seven applicants. As Q2 twenty standard agreements have been executed, with one standard agreement disencumbered allocated funds to supplement another project with the same subrecipient. HCD meets with all subrecipients monthly to provide technical assistance.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-IFDC-00006
Activity Title: Fire Station 5

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
City of Santa Rosa

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$16,939,076.00
B-18-DP-06-0002	$0.00	$16,939,076.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$16,939,076.00
B-18-DP-06-0002	$0.00	$16,939,076.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$16,939,076.00
B-18-DP-06-0002	$0.00	$16,939,076.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$608,784.19	$16,196,089.44
B-18-DP-06-0002	$608,784.19	$16,196,089.44
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$608,784.19	$16,196,089.44
B-18-DP-06-0002	$608,784.19	$16,196,089.44
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$608,784.19	$17,485,589.89
City of Santa Rosa	$608,784.19	$17,485,589.89
Most Impacted and Distressed Expended	$608,784.19	$17,485,589.89
B-18-DP-06-0002	$608,784.19	$17,485,589.89
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

Relocation of Fire Station 5

Location Description:

Activity Progress Narrative:

Fire station is complete. Work continues on final punch list items.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	1/1
# of Section 3 Labor Hours	0	2789/0
# of Total Labor Hours	0	14920/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-IFDC-00007
Activity Title: Fire Damaged Roadways Resiliency Improvement

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
City of Santa Rosa

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$13,835,903.19	$13,835,903.19
B-18-DP-06-0002	$13,835,903.19	$13,835,903.19
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$13,835,903.19	$13,835,903.19
B-18-DP-06-0002	$13,835,903.19	$13,835,903.19
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$13,835,903.19	$13,835,903.19
B-18-DP-06-0002	$13,835,903.19	$13,835,903.19
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Santa Rosa	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

Repavement of over 33 miles of fire damaged residential streets within the City

Location Description:

Activity Progress Narrative:

Construction was completed in Q4 2025. Punchlist items were adressed and a notice of completion was filed in December. All funds have been expended on the project as of Q1 2026. Subrecipient will receive additional funding for this project in Q3 to close their funding gap and proceed with gathering closeout documentation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	33	33/33

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-IFDC-00009
Activity Title: Mendocino County 911 Switching Equipment

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Mendocino County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,835,699.00
B-18-DP-06-0002	$0.00	$3,835,699.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$3,835,699.00
B-18-DP-06-0002	$0.00	$3,835,699.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$3,835,699.00
B-18-DP-06-0002	$0.00	$3,835,699.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$110,000.10	$3,441,449.91
B-18-DP-06-0002	$110,000.10	$3,441,449.91
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$110,000.10	$3,441,449.91
B-18-DP-06-0002	$110,000.10	$3,441,449.91
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$110,000.10	$3,601,439.05
Mendocino County	$110,000.10	$3,601,439.05
Most Impacted and Distressed Expended	$110,000.10	$3,601,439.05
B-18-DP-06-0002	$110,000.10	$3,601,439.05
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

The program is funding 3 projects. Upgrade communication systems, electrical systems and back up power to mitigate loss of services during and emergency.

Location Description:

Activity Progress Narrative:

Sheriff's office new dispatch console is fully operational. Working on Closeout

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-IFDC-00011
Activity Title: Sanel Mountain Microwave Site Hardening Project

Activity Type:	**Activity Status:**
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	**Project Title:**
2017 and 2018 MIT -RIP	2017 and 2018 Mitigation Infrastructure Resilience
Projected Start Date:	**Projected End Date:**
08/14/2020	08/14/2032
Benefit Type:	**Completed Activity Actual End Date:**
N/A	
National Objective:	**Responsible Organization:**
Urgent Need Mitigation	Mendocino County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$417,478.00
B-18-DP-06-0002	$0.00	$417,478.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$417,478.00
B-18-DP-06-0002	$0.00	$417,478.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$417,478.00
B-18-DP-06-0002	$0.00	$417,478.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$11,933.17	$11,933.17
B-18-DP-06-0002	$11,933.17	$11,933.17
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$11,933.17	$11,933.17
B-18-DP-06-0002	$11,933.17	$11,933.17
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$11,933.17	$11,933.17
Mendocino County	$11,933.17	$11,933.17
Most Impacted and Distressed Expended	$11,933.17	$11,933.17
B-18-DP-06-0002	$11,933.17	$11,933.17
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

Improve county communbications system equiptment from hazard events

Location Description:

Activity Progress Narrative:

County issued BID 019-25, Sanel Mountain Microwave Site Hardening Project on May 13, 2026, with a closing date of June 18, 2026.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	2/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-IFDC-00018
Activity Title: Yuba County Roadside Fuel Reduction

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
County of Yuba

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$500,000.00
B-18-DP-06-0002	$0.00	$500,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$500,000.00
B-18-DP-06-0002	$0.00	$500,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$500,000.00
B-18-DP-06-0002	$0.00	$500,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$92,781.63	$314,776.51
B-18-DP-06-0002	$92,781.63	$314,776.51
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$92,781.63	$314,776.51
B-18-DP-06-0002	$92,781.63	$314,776.51
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$98,342.69	$321,884.19
County of Yuba	$98,342.69	$321,884.19
Most Impacted and Distressed Expended	$98,342.69	$321,884.19
B-18-DP-06-0002	$98,342.69	$321,884.19
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

Roadside fuel reduction of 45.7 centerline miles

Location Description:

Activity Progress Narrative:

Construction is complete. The County has begun the grant closeout process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	47/46
# of Total Labor Hours	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-IFDC-17003
Activity Title: City of Santa Rosa MSA

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
City of Santa Rosa

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	($13,835,903.19)	$0.00
B-18-DP-06-0002	($13,835,903.19)	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	($13,835,903.19)	$0.00
B-18-DP-06-0002	($13,835,903.19)	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	($13,835,903.19)	$0.00
B-18-DP-06-0002	($13,835,903.19)	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Santa Rosa	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

The program is funding 2 projects. Mitigate potential for flood by installing a flood pump and flood barriers

Location Description:

Activity Progress Narrative:

There are two projects captured under the Santa Rosa MSA. Once is complete and the other is under construction. HCD meetings with Santa Rosa monthly to provide technical assistance.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-IFDC-17005
Activity Title: Mendocino County - MIT RIP MSA

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Mendocino County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	($466,749.60)	$3,786,427.40
B-18-DP-06-0002	($466,749.60)	$3,786,427.40
B-19-DT-06-0001	$0.00	$0.00
Total Budget	($466,749.60)	$3,786,427.40
B-18-DP-06-0002	($466,749.60)	$3,786,427.40
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	($466,749.60)	$3,786,427.40
B-18-DP-06-0002	($466,749.60)	$3,786,427.40
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$47,511.71
B-18-DP-06-0002	$0.00	$47,511.71
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$47,511.71
B-18-DP-06-0002	$0.00	$47,511.71
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$0.00	$151,411.71
Mendocino County	$0.00	$151,411.71
Most Impacted and Distressed Expended	$0.00	$151,411.71
B-18-DP-06-0002	$0.00	$151,411.71
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

The program is funding 3 projects. Upgrade communication systems, electrical systems and back up power to mitigate loss of services during and emergency

Location Description:

Activity Progress Narrative:

There are four projects captured under the Mendocino MSA. Once is complete and the other is under construction. HCD meetings with Mendocino monthly to provide technical assistance.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-IFDC-23001
Activity Title: Raw Water Storage Tank

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Shasta Lake

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$6,745,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$6,745,000.00
Total Budget	$0.00	$6,745,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$6,745,000.00
Total Obligated	$0.00	$6,745,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$6,745,000.00
Total Funds Drawdown	$102,473.19	$129,260.39
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$102,473.19	$129,260.39
Program Funds Drawdown	$102,473.19	$129,260.39
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$102,473.19	$129,260.39
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$114,173.94	$140,961.14
City of Shasta Lake	$114,173.94	$140,961.14
Most Impacted and Distressed Expended	$114,173.94	$140,961.14
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$114,173.94	$140,961.14

Activity Description:

The Raw Water Storage Tank project includes design, environmental, and construction of a raw water storage tank at the City of Shasta Lake’s (City) Fisherman's Point Water Treatment Plant. The existing 170,000-gallon raw water storage tank is too small to buffer changes and/or interruptions in flow from the raw water pump station located at the base of Shasta Dam. The project will upsize the existing raw water storage tank with a new 1.6-million-gallon tank. This will increase water storage capacity and reliability to support firefighting activities in the occurrence of a wildfire, mitigating risk to the entire city, including approximately 10,164 residents, 4,200 homes, and 200 businesses. Approximate 10,164 residents, 4,200 homes, and 200 businesses in the City of Shasta Lake.

Location Description:

Activity Progress Narrative:

During Q2, work continued on the environmental review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-IFDC-23002
Activity Title: Carpenter Ridge Emergency Communications Tower

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Butte County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$5,658,035.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$5,658,035.00
Total Budget	$0.00	$5,658,035.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$5,658,035.00
Total Obligated	$0.00	$5,658,035.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$5,658,035.00
Total Funds Drawdown	$9,379.19	$60,683.99
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$9,379.19	$60,683.99
Program Funds Drawdown	$9,379.19	$60,683.99
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$9,379.19	$60,683.99
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$13,846.07	$65,150.87
Butte County	$13,846.07	$65,150.87
Most Impacted and Distressed Expended	$13,846.07	$65,150.87
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$13,846.07	$65,150.87

Activity Description:

The Butte County Carpenter Ridge Emergency Communication Tower Project will construct and equip a new radio tower on Carpenter Ridge, located in the northern most part of Butte County. Currently, the geographic area is absent the necessary technology to mitigate disasters for over 22,000 low-to-moderate income residents. The project will fully equip the area, meeting critical safety standards within five years.

Location Description:

Activity Progress Narrative:

During Q2, work continued on the environmental review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1/0
# of Total Labor Hours	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-IFDC-23003
Activity Title: Fire Station Infrastructure Project #55

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Butte County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$110,233.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$110,233.00
Total Budget	$0.00	$110,233.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$110,233.00
Total Obligated	$0.00	$110,233.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$110,233.00
Total Funds Drawdown	$2,070.15	$8,711.90
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$2,070.15	$8,711.90
Program Funds Drawdown	$2,070.15	$8,711.90
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$2,070.15	$8,711.90
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$4,223.18	$10,864.93
Butte County	$4,223.18	$10,864.93
Most Impacted and Distressed Expended	$4,223.18	$10,864.93
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$4,223.18	$10,864.93

Activity Description:

The Butte County Fire Station Infrastructure Stabilization project focuses on two fire stations – Bangor Station #55 and Palermo Station #72 - that require significant infrastructure reconstruction and rehabilitation to mitigate delayed or inefficient response to community disasters. Both stations serve as a core asset to the small, high-fire and high-flood prone communities in which they reside. Seven rehabilitation activities will bring the fire stations back to full functionality within the existing footprint of the facility and surrounding hardscape which include but are not limited to: Redesign and rehabilitation of the hose room, redesign of the concrete walkway in front of the southside apparatus bay main door, preserve the integrity of the asphalt, replace broken, fractured or missing pavement to the engine bay rear of the apron and parking area, replace outdated gas-powered heaters from the 1970s with two commercial grade space heaters and replace broken 20 x 20 foot concrete at the front engine bay apron. The project will serve the census designated places of Bangor and Palermo in Butte County. Once completed, the project will benefit a total of 6,480 persons, of which 3,530 persons are LMI (54.48% LMI).

Location Description:

Activity Progress Narrative:

During Q2, environmental completed and preliminary work on construction began.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-IFDC-23005
Activity Title: Spring Valley Community Center

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Lake County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$198,792.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$198,792.00
Total Budget	$0.00	$198,792.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$198,792.00
Total Obligated	$0.00	$198,792.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$198,792.00
Total Funds Drawdown	$216.50	$4,017.43
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$216.50	$4,017.43
Program Funds Drawdown	$216.50	$4,017.43
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$216.50	$4,017.43
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$216.50	$4,017.43
Lake County	$216.50	$4,017.43
Most Impacted and Distressed Expended	$0.00	$3,800.93
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$3,800.93

Activity Description:

The Spring Valley Community Center primarily serves the residents of the Lucerne-Clearlake Oaks CCD Subdivision, which has an LMI of 70.57 percent. The facility is used for hosting Advisory Committee meetings, Property Owner Association meetings, and other community related functions. The facility also functions as a central location in the event of emergencies within the community such as wildfires and storm events. It is directly adjacent to the water treatment plant and the plant back-up generator is sized to provide emergency power to the plant as well as to the community center.

During Public Safety Power Shutoffs, the community center cannot be used as a Community Resource Center

by PG&E due to the lack of an ADA accessible parking lot (which is currently gravel) and path of travel to the center. Because of this, PG&E cannot use the center to provide essential services to the community. The nearest CRC is located over ten miles away in Clearlake.
Additionally, after a catastrophic wildfire event (which this area has suffered through numerous catastrophic wildfires in the last decade), a Local Assistance Center which is normally stood up near or in a disaster area, cannot be installed at this site because of the gravel parking lot. This project seeks to remedy that by providing a paved parking lot for the facility which meets ADA standards. This will allow the facility to be formally recognized by FEMA, OES, and PG&E as a Community Resource Center, providing much needed services to the community in the event of another emergency.

Location Description:

Activity Progress Narrative:

During Q2, environmental completed and preliminary work on construction began.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: M181-IFDC-23006
Activity Title: Clear Lake Buoy Harmful Algal Bloom Mitigation

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Lake County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$981,407.12
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$981,407.12
Total Budget	$0.00	$981,407.12
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$981,407.12
Total Obligated	$0.00	$981,407.12
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$981,407.12
Total Funds Drawdown	$7,755.10	$22,178.98
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$7,755.10	$22,178.98
Program Funds Drawdown	$7,755.10	$22,178.98
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$7,755.10	$22,178.98
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$8,953.62	$23,377.50
Lake County	$8,953.62	$23,377.50
Most Impacted and Distressed Expended	$8,953.62	$23,377.50
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$8,953.62	$23,377.50

Activity Description:

The Clear Lake LG Sonic Buoy Harmful Algal Bloom (HAB) Mitigation Project aims to reduce the harmful impacts of nuisance blue-green algae and cyanobacteria, while reducing the processing costs for drinking water in LMI communities.
During flood events, (including earthquakes and other natural disasters) Clear Lake being a natural lake and not a reservoir, is not able to drain quickly, and high waters can inundate urban areas, including those where aging or shallow septic systems, agriculture, mines, and roadways reside. High waters into these areas, especially near drinking water treatment systems, can cause highly contaminated water quality conditions, exacerbated by high-water wave action, erosion, or debris accumulation – which all can cause swinging variation to raw water conditions or damage to drinking water infrastructure near the shore zone

, leaving residents without access to drinking water at all.

Location Description:

Activity Progress Narrative:

During Q2, work continued on the environmental review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/68
# of Total Labor Hours	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-IFDC-23008
Activity Title: Silveria Community Center ADA Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Lakeport

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,274,020.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,274,020.00
Total Budget	$0.00	$1,274,020.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,274,020.00
Total Obligated	$0.00	$1,274,020.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,274,020.00
Total Funds Drawdown	$2,331.41	$17,339.71
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$2,331.41	$17,339.71
Program Funds Drawdown	$2,331.41	$17,339.71
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$2,331.41	$17,339.71
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$2,331.41	$17,339.71
City of Lakeport	$2,331.41	$17,339.71
Most Impacted and Distressed Expended	$2,331.41	$17,339.71
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$2,331.41	$17,339.71

Activity Description:

The Silveira Community Center is an existing public facility owned and operated by the City of Lakeport. Currently the center is in need of providing ADA accessibility to serve as a Community Resiliency Center during a disaster, emergency, or weather event. To address these challenges and allow the Center to serve as a Community Resilience Center, this project will update the building all community members the ability to access the space during disaster and non-disaster times. This project will benefit the whole community and specifically the 1748 disabled adults that currently cannot fully access this community center.

Location Description:

Activity Progress Narrative:

During Q2, environmental completed and preliminary work on construction began.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	2/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-IFDC-23011
Activity Title: Storm Drain Resiliency Project Phase I

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,909,270.81
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$3,909,270.81
Total Budget	$0.00	$3,909,270.81
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$3,909,270.81
Total Obligated	$0.00	$3,909,270.81
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$3,909,270.81
Total Funds Drawdown	$28,081.52	$147,580.23
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$28,081.52	$147,580.23
Program Funds Drawdown	$28,081.52	$147,580.23
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$28,081.52	$147,580.23
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$41,917.61	$161,416.32
PARADISE, TOWN OF	$41,917.61	$161,416.32
Most Impacted and Distressed Expended	$41,917.61	$161,416.32
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$41,917.61	$161,416.32

Activity Description:

Following adoption of the Town of Paradise's Storm Drain Master Plan in 2022, Paradise Public Works has identified a comprehensive project to improve the Town's vulnerability to localized flooding through installation of new infrastructure as well as addressing chronically undersized systems. In the storm drain resiliency project, multiple locations across the Town of Paradise will have existing drainage systems resized to better handle larger flows and therefore mitigate future flooding. In the case of other locations that don't have any existing drainage systems, new pipe systems will be added to fix an existing or potential problem. This project is needed because across Paradise many of the drainage systems are outdated, inadequate, and not ready to handle any potential flooding/full capacity runoff in the future. This project will benefit all the residents in the Town of Paradise. As stated before, this project will be done by adding additional features to facilitate proper drainage (installing drain inlets, dike) and resizing existing pipes or installing new ones (18-inch reinforced concrete pipe resized to 24 inches).

The proposed Storm Drain Resiliency Project holds significant benefits not only for adjacent property owners but for all residents of the Town of Paradise. By enhancing the town's storm drainage infrastructure, the project will mitigate the risk of localized flooding, thereby safeguarding properties, public infrastructure, and community assets throughout the town. Here's how the proposed improvements will benefit all town residents: Reduced Flood Risk, Preservation of Public Infrastructure, Improved Quality of Life, Protection of Natural Resources and Community Cohesion and Resilience.

Location Description:

Activity Progress Narrative:

During Q2, work continued on the environmental review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	2/5201

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-IFDC-23012
Activity Title: Wildfire Fuel Mitigation

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
City of Redding

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$357,150.53
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$357,150.53
Total Budget	$0.00	$357,150.53
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$357,150.53
Total Obligated	$0.00	$357,150.53
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$357,150.53
Total Funds Drawdown	$20,821.07	$32,709.56
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$20,821.07	$32,709.56
Program Funds Drawdown	$20,821.07	$32,709.56
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$20,821.07	$32,709.56
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$25,345.47	$37,233.96
City of Redding	$25,345.47	$37,233.96
Most Impacted and Distressed Expended	$25,345.47	$37,233.96
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$25,345.47	$37,233.96

Activity Description:

The Wildfire Fuel Mitigation project will clear dense vegetation and remove discarded combustibles to reduce fuel load on City-owned property. The treatment plan is to utilize a combination of a hand crew, mitigation goats, and herbicide treatments for up to two years. Fuel mitigation activities will be performed on 26 vacant City-owned lots and 207 acres of City-owned land parcels. This project will protect critical infrastructure including a hospital, city-owned airpark, and fire station ensuring the facilities can remain operational in the event of a future disaster. The project will serve census tracts 105 and 106.01 located in the Town of Redding.

Location Description:

Activity Progress Narrative:

During Q2, environmental completed and preliminary work on construction began.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	1	1/12193

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-IFDC-23013
Activity Title: Shingletown Community Service

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
County of Shasta

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,800,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$2,800,000.00
Total Budget	$0.00	$2,800,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$2,800,000.00
Total Obligated	$0.00	$2,800,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$2,800,000.00
Total Funds Drawdown	$1,225.04	$9,586.02
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$1,225.04	$9,586.02
Program Funds Drawdown	$1,225.04	$9,586.02
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$1,225.04	$9,586.02
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$1,225.04	$9,586.02
County of Shasta	$1,225.04	$9,586.02
Most Impacted and Distressed Expended	$1,225.04	$9,586.02
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$1,225.04	$9,586.02

Activity Description:

This project will improve fire suppression facilities and water system improvements including the installation of the fire hydrants in the high-risk wildfire area of Shingletown. The project will serve the City of Shingletown, which covers Block Group 3, Census Tract 126.03 and Block Group 2, Census Track 126.03. Once completed it will service a population of 2,442 of which 1,110 are LMI.

Location Description:

Activity Progress Narrative:

During Q2, work continued on the environmental review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: M181-IFDC-23014
Activity Title: Igo Elementary School Fire Suppression Improvements

Activity Type:	**Activity Status:**
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	**Project Title:**
2017 and 2018 MIT -RIP	2017 and 2018 Mitigation Infrastructure Resilience
Projected Start Date:	**Projected End Date:**
09/23/2021	09/23/2033
Benefit Type:	**Completed Activity Actual End Date:**
N/A	
National Objective:	**Responsible Organization:**
Urgent Need Mitigation	County of Shasta

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,000,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$3,000,000.00
Total Budget	$0.00	$3,000,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$3,000,000.00
Total Obligated	$0.00	$3,000,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$3,000,000.00
Total Funds Drawdown	$6,121.88	$28,222.25
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$6,121.88	$28,222.25
Program Funds Drawdown	$6,121.88	$28,222.25
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$6,121.88	$28,222.25
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$7,210.91	$29,311.28
County of Shasta	$7,210.91	$29,311.28
Most Impacted and Distressed Expended	$7,210.91	$29,311.28
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$7,210.91	$29,311.28

Activity Description:

The project will make water system improvements, including fire hydrant installation and establishment of municipal water service flow upgrades for fire suppression system enhancements, at the Igo Ono Elementary School. These improvements will provide the only community facility (e.g. the school) serviced by the municipal water supply with greater fire suppression methods thereby mitigation the effects of fire damage. The project will serve the city of Igo of which covers CA Block Group 3, Census Tract 124. Once completed it will serve a population of 3,464 of which 365 are LMI.

Location Description:

Activity Progress Narrative:

During Q2, work continued on the environmental review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-IFDC-23015
Activity Title: Timber Bridge Deck Replacement

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
County of Shasta

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,250,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,250,000.00
Total Budget	$0.00	$1,250,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,250,000.00
Total Obligated	$0.00	$1,250,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,250,000.00
Total Funds Drawdown	$9,170.04	$29,983.67
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$9,170.04	$29,983.67
Program Funds Drawdown	$9,170.04	$29,983.67
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$9,170.04	$29,983.67
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$11,425.87	$32,239.50
County of Shasta	$11,425.87	$32,239.50
Most Impacted and Distressed Expended	$11,425.87	$32,239.50
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$11,425.87	$32,239.50

Activity Description:

Project will replace the Timber Bridge Decks on five (5) county bridges using concrete blocks. This work will make the bridges more fire resilient. This project will serve the entire County of Shasta, which covers Block Group 1, Census Tracts 122 and 126.03, Block Group 2, Census Tracts 116, 124, 126.01 and 126.04.

Location Description:

Activity Progress Narrative:

During Q2, work continued on the environmental review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1/0
# of Total Labor Hours	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-IFDC-23016
Activity Title: Alpine Meadows Leach Field Defensible Space

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
County of Shasta

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$100,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$100,000.00
Total Budget	$0.00	$100,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$100,000.00
Total Obligated	$0.00	$100,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$100,000.00
Total Funds Drawdown	$1,600.76	$18,029.24
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$1,600.76	$18,029.24
Program Funds Drawdown	$1,600.76	$18,029.24
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$1,600.76	$18,029.24
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$1,600.76	$18,029.24
County of Shasta	$1,600.76	$18,029.24
Most Impacted and Distressed Expended	$1,600.76	$18,029.24
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$1,600.76	$18,029.24

Activity Description:

The Leach Field Defensive Space project will provide fire fuels clearing and associated vegetation management on the Alpine Meadows neighborhood community septic leach field. The project serves the Alpine Meadows Neighborhood in Redding which covers the CA Block Group 3, Census Tract 126.03 & Block Group 2, Census Tract 126.03. Once completed it will serve approximately 4,295 people, 635 of which are LMI.

Location Description:

Activity Progress Narrative:

During Q2, work continued on the environmental review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1/0
# of Total Labor Hours	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-IFDC-23018
Activity Title: Fall River Valley CSD Water line Replacement

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
County of Shasta

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,200,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,200,000.00
Total Budget	$0.00	$1,200,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,200,000.00
Total Obligated	$0.00	$1,200,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,200,000.00
Total Funds Drawdown	$6,568.08	$34,202.21
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$6,568.08	$34,202.21
Program Funds Drawdown	$6,568.08	$34,202.21
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$6,568.08	$34,202.21
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$13,475.69	$41,109.82
County of Shasta	$13,475.69	$41,109.82
Most Impacted and Distressed Expended	$13,475.69	$41,109.82
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$13,475.69	$41,109.82

Activity Description:

This project will support the restoration of the Fall River Valley Community Services District water line which is the only source of municipal water on the East side of the Pit River and supplies water for both drinking and fire suppression across the river. The project serves Block Group 2, Block Group 3, and Census Tract 127.02. Once completed it will service a population of 2,786 people 595 of which are LMI.

Location Description:

Activity Progress Narrative:

During Q2, work continued on the environmental review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-IFDC-23019
Activity Title: Fire Station Stabilization Project #72

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Butte County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$341,242.80
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$341,242.80
Total Budget	$0.00	$341,242.80
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$341,242.80
Total Obligated	$0.00	$341,242.80
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$341,242.80
Total Funds Drawdown	$3,900.97	$10,553.02
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$3,900.97	$10,553.02
Program Funds Drawdown	$3,900.97	$10,553.02
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$3,900.97	$10,553.02
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$5,521.00	$12,173.05
Butte County	$5,521.00	$12,173.05
Most Impacted and Distressed Expended	$5,521.00	$12,173.05
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$5,521.00	$12,173.05

Activity Description:

The Butte County Fire Station Infrastructure Stabilization project focuses on two fire stations – Bangor Station #55 and Palermo Station #72 - that require significant infrastructure reconstruction and rehabilitation to mitigate delayed or inefficient response to community disasters. Both stations serve as a core asset to the small, high-fire and high-flood prone communities in which they reside. Seven rehabilitation activities will bring the fire stations back to full functionality within the existing footprint of the facility and surrounding hardscape which include but are not limited to: Redesign and rehabilitation of the hose room, redesign of the concrete walkway in front of the southside apparatus bay main door, preserve the integrity of the asphalt, replace broken, fractured or missing pavement to the engine bay rear of the apron and parking area, replace outdated gas-powered heaters from the 1970s with two commercial grade space heaters and replace broken 20 x 20 foot concrete at the front engine bay apron. The project will serve the census designated places of Bangor and Palermo in Butte County. Once completed, the project will benefit a total of 6,480 persons, of which 3,530 persons are LMI (54.48% LMI).

Location Description:

Activity Progress Narrative:

During Q2, environmental completed and preliminary work on construction began.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-IFDC-23020
Activity Title: Storm Drain Resiliency Project Phase 2

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT -RIP

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$6,500,000.00	$6,500,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$6,500,000.00	$6,500,000.00
Total Budget	$6,500,000.00	$6,500,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$6,500,000.00	$6,500,000.00
Total Obligated	$6,500,000.00	$6,500,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$6,500,000.00	$6,500,000.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
PARADISE, TOWN OF	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

Following adoption of the Town of Paradise's Storm Drain Master Plan in 2022, Paradise Public Works has identified a comprehensive project to
improve the Town's vulnerability to localized flooding through installation of new infrastructure as well as addressing chronically undersized systems.
In the storm drain resiliency project, multiple locations across the Town of Paradise will have existing drainage systems resized to better handle
larger flows and therefore mitigate future flooding. In the case of other locations that don't have any existing drainage systems, new pipe systems
will be added to fix an existing or potential problem. This project is needed because across Paradise many of

the drainage systems are outdated,
inadequate, and not ready to handle any potential flooding/full capacity runoff in the future. This project will benefit all the residents in the Town of
Paradise. As stated before, this project will be done by adding additional features to facilitate proper drainage (installing drain inlets, dike) and
resizing existing pipes or installing new ones (18-inch reinforced concrete pipe resized to 24 inches).
The proposed Storm Drain Resiliency Project holds significant benefits not only for adjacent property owners but for all residents of the Town of
Paradise. By enhancing the town's storm drainage infrastructure, the project will mitigate the risk of localized flooding, thereby safeguarding
properties, public infrastructure, and community assets throughout the town.

Location Description:

Activity Progress Narrative:

The standard agreement for this project was executed in Q2.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 and 2018 MIT Admin / 2017 and 2018 Mitigation

Grantee Activity Number: 2017 and 2018 MIT Administration
Activity Title: 2017 and 2018 MIT Administration

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT Admin

Project Title:
2017 and 2018 Mitigation Administration

Projected Start Date:
08/13/2020

Projected End Date:
08/12/2032

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
State of California

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$7,656,300.00
B-18-DP-06-0002	$0.00	$4,410,950.00
B-19-DT-06-0001	$0.00	$3,245,350.00
Total Budget	$0.00	$7,656,300.00
B-18-DP-06-0002	$0.00	$4,410,950.00
B-19-DT-06-0001	$0.00	$3,245,350.00
Total Obligated	$0.00	$7,656,300.00
B-18-DP-06-0002	$0.00	$4,410,950.00
B-19-DT-06-0001	$0.00	$3,245,350.00
Total Funds Drawdown	$96,296.90	$3,432,121.45
B-18-DP-06-0002	$96,296.90	$2,741,553.66
B-19-DT-06-0001	$0.00	$690,567.79
Program Funds Drawdown	$96,296.90	$3,432,121.45
B-18-DP-06-0002	$96,296.90	$2,741,553.66
B-19-DT-06-0001	$0.00	$690,567.79
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$96,296.90	$3,334,432.11
State of California	$96,296.90	$3,334,432.11
Most Impacted and Distressed Expended	$48,148.45	$48,148.45
B-18-DP-06-0002	$48,148.45	$48,148.45
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

Administration cost for carrying out the 2017 and 2018 Mitigation activities.

Location Description:

2020 W. El Camino Ave. Sacramento, California 95833
Department of Housing and Community Development

Activity Progress Narrative:

2018-2017 MIT HCD Administrative : FY2026 Quarter 2 reporting period draws were made for HCD Labor Costs and Indirect Costs that were incurred during FY (2025-2026) Periods 10.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 and 2018 MIT Planning / 2017 and 2018 Mitigation

Grantee Activity Number: M171-PLDC-23001
Activity Title: Butte County - Roadside Fuel Reduction Plan

Activity Type:	**Activity Status:**
MIT - Planning and Capacity Building	Under Way
Project Number:	**Project Title:**
2017 and 2018 MIT Planning	2017 and 2018 Mitigation Planning
Projected Start Date:	**Projected End Date:**
08/14/2020	08/14/2032
Benefit Type:	**Completed Activity Actual End Date:**
N/A	
National Objective:	**Responsible Organization:**
NA	Butte County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$494,060.00
B-18-DP-06-0002	$0.00	$494,060.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$494,060.00
B-18-DP-06-0002	$0.00	$494,060.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$494,060.00
B-18-DP-06-0002	$0.00	$494,060.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$2,634.44	$8,430.06
B-18-DP-06-0002	$2,634.44	$8,430.06
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$2,634.44	$8,430.06
B-18-DP-06-0002	$2,634.44	$8,430.06
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$2,634.44	$9,512.51
Butte County	$2,634.44	$9,512.51
Most Impacted and Distressed Expended	$2,634.44	$6,104.63
B-18-DP-06-0002	$2,634.44	$6,104.63
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

The Butte County Roadside Fuel Reduction Plan will develop a comprehensive planning document that will be used to implement fuel abatement on 58 evacuation county roads, verified by the map provided by Butte County. This includes approximately 600 miles of roads in communities with the highest fire risk as defined by Cal FIRE using the fire severity zones for the State of California. The plan will be facilitated by a field expert consultant; and will include a local assessment of current hazards and vegetation management, alignment of best practices for local conditions, a fuel reduction and management plan, an effective implementation plan, and a specific timeline to complete the action items. The final plan will be adopted by the Butte County Board of Supervisors within 34 months following execution of the Standard Agreement, and the action items, process, and timeline will be integrated immediately into staff responsibilities. The final report will be presented to the

Butte County Board of Supervisors for adoption into the work of County staff. It will also be presented to the Butte County Collaborative Group, a multi-entity, multi-jurisdictional local fire prevention committee, who will integrate the findings into the planning efforts, documentation, mapping, and monitoring.

Location Description:

Activity Progress Narrative:

The project continues to build out the stakeholder groups, the Sheriff team joined during this period. The project was presented a thte Forest Advisory Committee meeting. The project team completed tours of county evacuation routes and as well as field visits alongside mapping and risk modeling.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PLDC-23002

Activity Title: Emergency Operations Center Capacity Building and Planning

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT Planning

Project Title:
2017 and 2018 Mitigation Planning

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Butte County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$271,961.00
B-18-DP-06-0002	$0.00	$271,961.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$271,961.00
B-18-DP-06-0002	$0.00	$271,961.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$271,961.00
B-18-DP-06-0002	$0.00	$271,961.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$1,486.75	$7,860.95
B-18-DP-06-0002	$1,486.75	$7,860.95
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$1,486.75	$7,860.95
B-18-DP-06-0002	$1,486.75	$7,860.95
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$7,456.96	$15,317.91
Butte County	$7,456.96	$15,317.91
Most Impacted and Distressed Expended	$7,456.96	$15,317.91
B-18-DP-06-0002	$7,456.96	$15,317.91
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

The Butte County Emergency Operations Center (EOC) Capacity Building and Planning Project will be a series of comprehensive, interactive planning sessions to construct a capacity building plan. The Planning Project will be a three-pronged approach - assessment, exercise, and plan development – that will produce a robust foundation for capacity building and plan implementation. This initial assessment will gather existing credentials for the EOC Management team and will be utilized to determine the current level of training for all participants. Exercise delivery serves as didactic element where members of the EOC team will practice a scenario to identify what training and operational tasks need to be established using five sections specific exercises (Management, Operations, Plans & Intel, Logistics, and Finance) and then a culminating exercise that brings all of the sections together. Lastly, the training and implementation plan will provide detailed information critical to the culmination of a training and exercise plan catered specifically to the needs of the Butte County Emergency Management Program, and impact on the MID. The development of the document, conducted by a consultant, will provide EOC leadership a concrete list of where strengths lie in time of disaster, and what areas need bolstering now to be better prepared.

Location Description:

Activity Progress Narrative:

The project team developed and launched a County-wide staff survey to determine the current level of understanding related to EOC operations. An additional survey was developed and issued specifically to current Emergency Operations Center staff. A tabletop exercise scenario and related materials were also developed and implemented with the EOC team.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PLDC-23003

Activity Title: Multi-Jurisdictional Emergency Transportation Gap Analysis and Plan

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT Planning

Project Title:
2017 and 2018 Mitigation Planning

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Sonoma County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$444,400.00
B-18-DP-06-0002	$0.00	$444,400.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$444,400.00
B-18-DP-06-0002	$0.00	$444,400.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$444,400.00
B-18-DP-06-0002	$0.00	$444,400.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$44,604.78	$92,237.88
B-18-DP-06-0002	$44,604.78	$92,237.88
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$44,604.78	$92,237.88
B-18-DP-06-0002	$44,604.78	$92,237.88
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$44,604.78	$92,237.88
Sonoma County	$44,604.78	$92,237.88
Most Impacted and Distressed Expended	$44,604.78	$92,237.88
B-18-DP-06-0002	$44,604.78	$92,237.88
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

The goal of the Multi-jurisdictional Emergency Transportation Plan is to identify gaps and areas for improvement of the Emergency Transportation in Sonoma County. Community lifelines, evacuation routes, vulnerable populations, communications, and mutual aid will all be identified in the plan. The Sonoma County Department of Emergency Management will convene a task force of stakeholders in the Op Area to assist with development of the Multi-jurisdictional Emergency Transportation Plan. This task force will establish the goals of our analysis, highlighting areas of perceived challenges. A qualified contractor will be procured following Uniform Guidance requirements to assist with the project.
The selected consultant will conduct a gap analysis by collecting existing emergency transportation plans,

operating procedures, and other relevant documentation from Op Area partners. To develop a deeper understanding of Sonoma County's Emergency Transportation needs, the consultant may survey County partners and partner organizations, as well as community members. The consultant will focus on identification of vulnerable populations, community lifelines, and safe evacuation options and routes during disasters.

Location Description:

Activity Progress Narrative:

The project completed a SWOT activity wth the Sonoma County Access and Functional (AFN) Committee. The Assesst Tracking Tool Requirements document was prepared and provided for project team reivew. The draft Gap Analysis was finalized and submitted for project team review. The MJETP annotated outline was finalized and submitted for project team review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	2/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PLDC-23004
Activity Title: Emergency Operation Planning Project

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT Planning

Project Title:
2017 and 2018 Mitigation Planning

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Butte County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$490,000.00
B-18-DP-06-0002	$0.00	$490,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$490,000.00
B-18-DP-06-0002	$0.00	$490,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$490,000.00
B-18-DP-06-0002	$0.00	$490,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$57,198.33	$63,200.64
B-18-DP-06-0002	$57,198.33	$63,200.64
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$57,198.33	$63,200.64
B-18-DP-06-0002	$57,198.33	$63,200.64
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$57,198.33	$63,200.64
Butte County	$57,198.33	$63,200.64
Most Impacted and Distressed Expended	$57,198.33	$63,200.64
B-18-DP-06-0002	$57,198.33	$63,200.64
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

The Butte County Emergency Operations Planning Project will update the mandatory Emergency Operations Plan (EOP), along with three critical annexes: Executive Playbook, Catastrophic Housing, and Recovery Annexes. Local government jurisdictions are required to have up-to-date guiding documents, which are used prior to and during disasters to mitigate disasters and to establish and maintain the most efficient and effective operations. By developing these complex, community-based plans the impact of the disaster can be minimized. All county residents will benefit from establishing a robust emergency plan; in particular, the most vulnerable residents who benefit from forward thinking regarding their unique needs. The EOP connects planning efforts for prevention, protection, response, recovery, and mitigation, by engaging the community in addressing all risks that might impact their jurisdictions.

Location Description:

Activity Progress Narrative:

Stakeholder outreach continues and has met on the following topics: Resource Management, Animal Mass Care and Shelter plans, General Plan, and the Agriculture plan. The project teams continues to meet regarding Operations, Care and Shelter, Grant Administration, and Project Management. This project was presented at the Butte County Collaborative Group on 4/27.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: M171-PLDC-23007
Activity Title: One Petaluma Community Resilience Center

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT Planning

Project Title:
2017 and 2018 Mitigation Planning

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
PETALUMA, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,194,485.00
B-18-DP-06-0002	$0.00	$1,194,485.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$1,194,485.00
B-18-DP-06-0002	$0.00	$1,194,485.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$1,194,485.00
B-18-DP-06-0002	$0.00	$1,194,485.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$10,933.03	$10,933.03
B-18-DP-06-0002	$10,933.03	$10,933.03
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$10,933.03	$10,933.03
B-18-DP-06-0002	$10,933.03	$10,933.03
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$8,252.56	$10,933.03
PETALUMA, CITY OF	$8,252.56	$10,933.03
Most Impacted and Distressed Expended	$8,252.56	$10,933.03
B-18-DP-06-0002	$8,252.56	$10,933.03
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

The City of Petaluma’s One Petaluma Community Resilience Center Planning project will conduct a planning study for the use of an entire site that will become a campus, and specifically how and where to design/place a community resiliency center (CRC). The project will result in three primary deliverables: (1) a CRC campus master plan for the proposed site, (2) a CRC facility conceptual plan for the proposed facility, and (3) a proposed infrastructure layout for the CRC campus.
The project will include a planning charette, community feedback, aerial surveys, and site analysis to complete a fairgrounds campus master plan along with conceptual plans for layout and infrastructure needs.
One of the top action items from the City of Petaluma’s 2021 Climate Action Framework is to establish an emergency resilience center focused on generating equitable responses for underserved communities

experiencing disruptive climate events. The completion of the project will allow the City of Petaluma to move forward with the future implementation of a CRC. A CRC is a locally managed neighborhood center that provides resources, support, and coordination to help communities prepare for, respond to, and recover from various challenges such as natural disasters related to weather and climate change, economic downturns, or social crises. The CRC’s purpose is to enhance community resilience by fostering collaboration, providing education and training, offering essential services, and facilitating communication and networking among residents, organizations, and agencies. This planning project will consider how a CRC will serve residents impacted by extreme heat events, drought, wildfire, flooding, and sea-level rise.

Location Description:

Activity Progress Narrative:

The project team completed procurement activities resulting in an award of contract and subsequent contract execution. Project work with the vendor began with the development and launch of a project specific webpage and outreach materials related to the project. Materials were distributed during the annual fair. The project team coordinated to create and review a draft engagement plan, refine stakeholder lists, and project staff kick off.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PLDC-23008

Activity Title: Access and Functional Needs Communications Gap Analysis and Feasibility Study

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT Planning

Project Title:
2017 and 2018 Mitigation Planning

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Sonoma County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$421,900.00
B-18-DP-06-0002	$0.00	$421,900.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$421,900.00
B-18-DP-06-0002	$0.00	$421,900.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$421,900.00
B-18-DP-06-0002	$0.00	$421,900.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$75,990.96	$81,675.02
B-18-DP-06-0002	$75,990.96	$81,675.02
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$75,990.96	$81,675.02
B-18-DP-06-0002	$75,990.96	$81,675.02
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$68,209.50	$109,730.32
Sonoma County	$68,209.50	$109,730.32
Most Impacted and Distressed Expended	$68,209.50	$109,730.32
B-18-DP-06-0002	$68,209.50	$109,730.32
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

The goal of Sonoma County’s Access and Functional Needs Communications Gap Analysis and Feasibility Study is to a) identify gaps and areas of improvement in language accessibility and communications through all phases of emergency management in Sonoma County, and b) propose realistic and feasible implementation solutions for outreach and communications to those with different access and functional needs that are currently underserved.
The project will go beyond the Dymally-Alatorre Act (California Government Code 7290 et seq.) to consider gaps in how those who speak other languages (especially those that are monolingual), are deaf/hard of hearing, or are visually impaired are able to access emergency management information both before, during, and after

emergencies. The project will also consider that different languages and cultures may benefit from various approaches to language accessibility and information sharing in emergency management. This project would provide community-specific outreach and communication solutions that Sonoma County as well as other Sonoma County operational area partners could utilize to improve access to its communities, including addressing functional needs, that would result in increased resiliency for these communities.

Location Description:

Activity Progress Narrative:

The project work continues to focus on stakeholder engagement preparation, deliverable completion, and ongoing coordination. The project completed two listening sessions, seven subject matter expert interviews, and five in person and one virtual town hall. The project team prepared metting materials including forms, registration pages, outreach flyers, and slides as needed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	8	8/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21007
Activity Title: Interface Coordinate Community - Planning

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT Planning

Project Title:
2017 and 2018 Mitigation Planning

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
INTERFACE COMMUNITY

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$325,115.00
B-18-DP-06-0002	$0.00	$325,115.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$325,115.00
B-18-DP-06-0002	$0.00	$325,115.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$325,115.00
B-18-DP-06-0002	$0.00	$325,115.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$307,659.34
B-18-DP-06-0002	$0.00	$307,659.34
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$307,659.34
B-18-DP-06-0002	$0.00	$307,659.34
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$3,334.33	$361,149.12
INTERFACE COMMUNITY	$3,334.33	$361,149.12
Most Impacted and Distressed Expended	$3,334.33	$361,149.12
B-18-DP-06-0002	$3,334.33	$361,149.12
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

A Planning project to expand the capacity of Ventura County Voluntary Organizations Active in Disaster (VC VOAD) to provide critical services/support to vulnerable populations (low-income and access and functional needs households) in the event of a disaster, thereby reducing risk for vulnerable populations and improving county disaster mitigation activities by a) developing a plan to better prepare VC VOAD organizations to address community health and safety needs during an emergency/disaster, and b) developing a comprehensive directory of community resources and contacts.

Location Description:

Activity Progress Narrative:

Project team completed project work in 2025. Project team has worked with program in completed project closeout materials. Program team is proceeding with final closeout and DRGR activity completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	21/3
# of Non-business	0	10/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21025

Activity Title: Sonoma County Community Resilience Centers Needs Assessment

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT Planning

Project Title:
2017 and 2018 Mitigation Planning

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Sonoma County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$500,000.00
B-18-DP-06-0002	$0.00	$500,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$500,000.00
B-18-DP-06-0002	$0.00	$500,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$500,000.00
B-18-DP-06-0002	$0.00	$500,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$7,262.53	$8,630.70
B-18-DP-06-0002	$7,262.53	$8,630.70
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$7,262.53	$8,630.70
B-18-DP-06-0002	$7,262.53	$8,630.70
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$7,262.53	$8,630.70
Sonoma County	$7,262.53	$8,630.70
Most Impacted and Distressed Expended	$7,262.53	$8,630.70
B-18-DP-06-0002	$7,262.53	$8,630.70
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

Develop a community needs assessment and feasibility study for the development of community resilience centers in Sonoma County communities that are the most vulnerable and often the most significantly impacted by disaster events. The project will engage community and operational stakeholder advisory committees to ensure engagement and representation across the county. The results of the community needs assessment will be used to develop recommendations for priority of needs to be addressed by the CRC and identify criteria for determining best location, configuration, and scope of services to be provided. The needs assessment results will also provide key data and input for the feasibility study to determine elements such as community interest/support, long-term financial viability, access, natural hazard exposure, and potential design/construction challenges.

Location Description:

Activity Progress Narrative:

Project work is underway. Subrecipient executed contract with consultant in May and held kick off meeting.Team is developing an intial stakeholder engagement list, refining district needs for analysis, and identifying site locations for review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of mitigation plans completed	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21026
Activity Title: Sonoma County Disaster Recovery

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT Planning

Project Title:
2017 and 2018 Mitigation Planning

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Sonoma County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$374,000.00
B-18-DP-06-0002	$0.00	$374,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$374,000.00
B-18-DP-06-0002	$0.00	$374,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$374,000.00
B-18-DP-06-0002	$0.00	$374,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$2,223.79	$333,787.69
B-18-DP-06-0002	$2,223.79	$333,787.69
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$2,223.79	$333,787.69
B-18-DP-06-0002	$2,223.79	$333,787.69
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$0.00	$172,238.90
Sonoma County	$0.00	$172,238.90
Most Impacted and Distressed Expended	$0.00	$172,238.90
B-18-DP-06-0002	$0.00	$172,238.90
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

Conduct a gap analysis of Sonoma County’s disaster response capabilities. The project will identify and convene a task force of stakeholders in the Op Area. The gap analysis will review existing emergency operations plans, operating procedures, and other pertinent documents from Op Area partners. The gap analysis may also include surveys of partner organizations, as well as community members to better understand the emergency operations systems within Sonoma County. Following a draft of the gap analysis, the task force will review the results and identify potential projects. A viability study will then be conducted on the identified projects from the gap analysis. The study will include a cost benefit analysis and pre-design documents (project descriptions, scopes of work, budget and LMI documentation) to prepare the projects for future funding opportunities.

Location Description:

Activity Progress Narrative:

Project team completed project work in 2025. Project team completed program closeout reporting and final reimbursement request in March 2026. Program team is proceeding with final closeout and DRGR activity completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of disaster recovery plans	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21027
Activity Title: Sonoma County General Plan Public Safety

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT Planning

Project Title:
2017 and 2018 Mitigation Planning

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Sonoma County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$203,600.00
B-18-DP-06-0002	$0.00	$203,600.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$203,600.00
B-18-DP-06-0002	$0.00	$203,600.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$203,600.00
B-18-DP-06-0002	$0.00	$203,600.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$43,938.25	$203,600.00
B-18-DP-06-0002	$43,938.25	$203,600.00
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$43,938.25	$203,600.00
B-18-DP-06-0002	$43,938.25	$203,600.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$43,938.25	$246,213.75
Sonoma County	$43,938.25	$246,213.75
Most Impacted and Distressed Expended	$43,938.25	$246,213.75
B-18-DP-06-0002	$43,938.25	$246,213.75
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

Develop an update to the Sonoma County General Plan Public Safety Element to align with the Local Hazard Mitigation Plan five–year implementation strategy, and to create new programs and policies in response to the recent 2017 and 2019 wildfires, the 2019 Russian River flood event, and new vulnerabilities created by climate change and sea level rise. The Sonoma County General Plan Public Safety Element is intended to protect the community from unreasonable risks from seismically induced surface rupture, ground shaking, ground failure, tsunami, seiche and dam failure, slope instability leading to mudslides, landslides, subsidence and other known geologic hazards, flooding and fire.

Location Description:

Activity Progress Narrative:

Project team completed project work in 2025. Project team completed program closeout reporting and final reimbursement request in March 2026. Program team is proceeding with final closeout and DRGR activity completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Hazard Mitigation Plans	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-PLDC-23002
Activity Title: Rural Water Safety Mitigation Plan

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT Planning

Project Title:
2017 and 2018 Mitigation Planning

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Butte County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$500,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$500,000.00
Total Budget	$0.00	$500,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$500,000.00
Total Obligated	$0.00	$500,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$500,000.00
Total Funds Drawdown	$14,372.08	$36,106.66
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$14,372.08	$36,106.66
Program Funds Drawdown	$14,372.08	$36,106.66
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$14,372.08	$36,106.66
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$14,372.08	$36,106.66
Butte County	$14,372.08	$36,106.66
Most Impacted and Distressed Expended	$14,372.08	$36,106.66
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$14,372.08	$36,106.66

Activity Description:

As a part of the expansion of the original project, this project includes community cleanup and outreach activities. The cleanup services include contracting with waste haulers within rural areas to bring bins and supplies for property owners to dispose of their hazardous debris. This proactive approach helps reduce the number of properties that require County intervention. County staff will identify targeted areas for media outreach and direct mailers and will place advertisements within the community to reach isolated households.

Location Description:

Activity Progress Narrative:

Technical Advisory Committee (TAC) lists were finalized. The first TAC meeting for the Water ordinance was held on 4/29. An outreach plan is being developed for Technical Advisory Groups and committees. One Public Works joint workshop was held. Meetings were coordinated to review both the Waste Water ordinance and Well Water ordinance and provide staff feedback. The project’s website was developed and launched, including feedback surveys and informational flyers for public meetings. A social media campaign was developed. An in-person presentation to the Water Well Advisory Group occurred on 5/7.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-PLDC-23005
Activity Title: Broadband Mitigation Through Connectivity

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT Planning

Project Title:
2017 and 2018 Mitigation Planning

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Butte County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$451,938.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$451,938.00
Total Budget	$0.00	$451,938.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$451,938.00
Total Obligated	$0.00	$451,938.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$451,938.00
Total Funds Drawdown	$11,940.02	$46,373.66
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$11,940.02	$46,373.66
Program Funds Drawdown	$11,940.02	$46,373.66
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$11,940.02	$46,373.66
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$11,940.02	$48,163.49
Butte County	$11,940.02	$48,163.49
Most Impacted and Distressed Expended	$11,940.02	$48,163.49
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$11,940.02	$48,163.49

Activity Description:

The Broadband Mitigation Through Connectivity Project will develop a community-driven, mitigation-prioritized, Connectivity Action Plan to inform broadband planning decisions to mitigate disaster impact. This plan represents an opportunity to extend and improve life-saving communication access despite the geographic challenges of remote communities and rugged, diverse terrain. By identifying and documenting mitigation and communication needs and resources, along with connectivity priorities, the county is better prepared to make sound, expeditious decisions on behalf of residents. The final Connectivity Action Plan will be completed within three years and will clearly document actions steps to guide prioritized funding and infrastructure decisions for the greatest long-term impacts.

Location Description:

Activity Progress Narrative:

The project conducted two community meetings, in Yankee Hill/Concow and Magalia. Materials outreach continues to be distributed. The project developed and distributed a public survey. Survey analyis is underway. A draft connectivity plan has been drafted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	2	2/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: M181-PLDC-23007
Activity Title: Risk Assessment Standards of Cover and Strategic Plan

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT Planning

Project Title:
2017 and 2018 Mitigation Planning

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
City of Redding

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$150,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$150,000.00
Total Budget	$0.00	$150,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$150,000.00
Total Obligated	$0.00	$150,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$150,000.00
Total Funds Drawdown	$9,564.87	$20,557.28
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$9,564.87	$20,557.28
Program Funds Drawdown	$9,564.87	$20,557.28
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$9,564.87	$20,557.28
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$12,312.37	$23,304.78
City of Redding	$12,312.37	$23,304.78
Most Impacted and Distressed Expended	$12,312.37	$23,304.78
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$12,312.37	$23,304.78

Activity Description:

The objective of the Risk Assessment: Part 1: Standards of Cover project is to assess the potential threats and vulnerabilities present in the community that could impact public safety, property, and the environment. This document outlines the level of service and response capabilities that a fire department aims to provide to the community. It is a strategic tool for assessing current operational capabilities, identifying service gaps, and establishing performance benchmarks to ensure adequate emergency response and public safety within the department's jurisdiction. The analysis will be used to develop recommendations for appropriate staffing and deployment of fire, rescue, and emergency medical service resources consistent with state and national best practices and industry standards.
Part 2: The project's second component is the completion of the department's Strategic Plan, which covers

various aspects essential for its effective operation, development, and achievement of goals. Upon completion, the Community-Centered Strategic Plan will result in a three-to-five-year work plan intended to guide the entire City's process with goals and objectives. The Strategic Plan will be community-based, and the department and community partners will work together to assess needs and expectations. It will also guide the department in its resource allocation—whether that is personnel, equipment, training, or partnerships in technology investments.

Location Description:

Activity Progress Narrative:

The Consulting and Professional Services Contract was fullly executed on 6/9/2026. The Redding Fire Department (RFD) had a kickoff meeting with the selected vendor and has begun to gather data and information needed for the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: M181-PLDC-23008
Activity Title: Update to the Storm Drain Master Plan

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT Planning

Project Title:
2017 and 2018 Mitigation Planning

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
City of Redding

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,000,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,000,000.00
Total Obligated	$0.00	$1,000,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,000,000.00
Total Funds Drawdown	$19,306.76	$68,478.52
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$19,306.76	$68,478.52
Program Funds Drawdown	$19,306.76	$68,478.52
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$19,306.76	$68,478.52
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$23,027.73	$72,199.49
City of Redding	$23,027.73	$72,199.49
Most Impacted and Distressed Expended	$23,027.73	$72,199.49
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$23,027.73	$72,199.49

Activity Description:

The Storm Drain Master Plan Update project will update the City of Redding’s existing plan to reflect current conditions, such as the effects of climate change, new development, as well as aging and advancement in infrastructure, will immediately be utilized by the City of Redding to evaluate and plan future land uses considering present flood hazard risk and allow for a more resilient community. As a result, residential, commercial/industrial developments will be protected as well as public facilities, such as fire stations, emergency shelters, hospitals, emergency command centers, and communication facilities.

Location Description:

Activity Progress Narrative:

Procurement activities were completed with the award of a contract to the selected vendor. The contract was fully executed on June 15th.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: M181-PLDC-23010
Activity Title: Resiliency Plan

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT Planning

Project Title:
2017 and 2018 Mitigation Planning

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
City of Shasta Lake

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$250,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$250,000.00
Total Budget	$0.00	$250,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$250,000.00
Total Obligated	$0.00	$250,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$250,000.00
Total Funds Drawdown	$2,663.76	$13,146.77
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$2,663.76	$13,146.77
Program Funds Drawdown	$2,663.76	$13,146.77
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$2,663.76	$13,146.77
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$2,663.76	$13,146.77
City of Shasta Lake	$2,663.76	$13,146.77
Most Impacted and Distressed Expended	$2,663.76	$13,146.77
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$2,663.76	$13,146.77

Activity Description:

The City of Shasta Lake’s Resiliency Plan will detail options to further the broad goals within the City's Local Hazard Mitigation Plan. The Plan will identify mitigation options to achieve goals, provide conceptual designs and cost estimates, and assess environmental needs for identified options.
Central to this plan is the identification and planning of options designed to mitigate risks associated with various hazards, including those identified in the mitigation needs assessment. These options encompass a range of broad goals identified in the Local Hazard Mitigation Plan, from enhancing evacuation routes to improving drainage systems and addressing deficiencies in the road network. Through conceptual design and cost estimation, these options are tailored to mitigate specific risks and bolster the city's resilience against potential disasters.

By strategically furthering these goals, the Resiliency Plan aims to achieve several key objectives. Firstly, it endeavors to reduce the likelihood of loss of life and injury by enhancing evacuation routes, ensuring that residents can safely navigate out of harm's way during emergencies. Secondly, by implementing drainage improvements, the plan aims to minimize the risk of flooding, thereby mitigating damage to property and infrastructure. Additionally, addressing road network deficiencies not only enhances accessibility during emergencies but also reduces the potential for accidents and disruptions. Data provided in the Resiliency Plan will be utilized to apply for funding, as opportunities become available, for identified mitigation options.

Location Description:

Activity Progress Narrative:

During this period the project team completed procurement activities with the award and subsequent execution of contract. The project team then conducted a kickoff meeting with the selected vendor. The vendor has begun gathering and reviewing existing materials and data and has scheduled the first community engagement phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-PLDC-23011

Activity Title: Paradise, Town of-Long Term Community Recovery Plan Update

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT Planning

Project Title:
2017 and 2018 Mitigation Planning

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$500,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$500,000.00
Total Budget	$0.00	$500,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$500,000.00
Total Obligated	$0.00	$500,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$500,000.00
Total Funds Drawdown	$2,880.84	$7,361.83
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$2,880.84	$7,361.83
Program Funds Drawdown	$2,880.84	$7,361.83
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$2,880.84	$7,361.83
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$2,880.84	$7,361.83
PARADISE, TOWN OF	$2,880.84	$7,361.83
Most Impacted and Distressed Expended	$2,880.84	$7,361.83
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$2,880.84	$7,361.83

Activity Description:

The Town of Paradise’s Long-Term Community Recovery Plan update will involve a thorough review and revision of the existing recovery plan, incorporating new data, community feedback, and best practices in disaster recovery and resilience. The development of the plan will follow a collaborative process with key stakeholders, community members, and subject matter experts. The project will entail several key steps, including:
• Reviewing and analyzing existing recovery plans and progress reports.
• Engaging stakeholders through meetings, workshops, and community outreach activities to gather input and feedback.

• Conducting a comprehensive assessment of current vulnerabilities, risks, and priorities.
• Developing updated goals, objectives, and strategies for disaster recovery and resilience.
• Incorporating new data, technological advancements, and best practices into the revised plan.
• Establishing a framework for monitoring, evaluation, and continuous improvement.
The updated plan will serve as a strategic roadmap for guiding the town's recovery efforts and enhancing its resilience to future disasters, particularly in the aftermath of the 2018 Camp Fire.

Location Description:

Activity Progress Narrative:

Project implementation remains on schedule, with all contractors and sub-contractors actively engaged in assigned tasks. The fire resilience subcontractor is conducting a review of existing hazard mitigation plans, resilience strategies, and relevant historical planning documents to inform future project recommendations. Concurrently, the economic development sub-contractor is reviewing economic development plans, prior studies, and community planning efforts to support project objectives.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 and 2018 MIT PS / 2017 and 2018 Mitigation Public

Grantee Activity Number: M171-PSDC-21008
Activity Title: Interface Community Response - Public Services

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT PS

Project Title:
2017 and 2018 Mitigation Public Services

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
INTERFACE COMMUNITY

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$102,506.00
B-18-DP-06-0002	$0.00	$102,506.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$102,506.00
B-18-DP-06-0002	$0.00	$102,506.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$102,506.00
B-18-DP-06-0002	$0.00	$102,506.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$86,844.93
B-18-DP-06-0002	$0.00	$86,844.93
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$86,844.93
B-18-DP-06-0002	$0.00	$86,844.93
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$6,089.14	$99,479.06
INTERFACE COMMUNITY	$6,089.14	$99,479.06
Most Impacted and Distressed Expended	$6,089.14	$88,465.66
B-18-DP-06-0002	$6,089.14	$88,465.66
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

A Public Services project to expand the capacity of Ventura County Voluntary Organizations Active in Disaster (VC VOAD) to provide critical services/support to vulnerable populations (specifically, low-income and access and functional needs households) in the event of a disaster, thereby reducing risk for vulnerable populations and improving county disaster mitigation activities by providing training for community-based organizations that build cultural responsiveness and knowledge of disaster response protocols.
The project will result in VC VOAD members having a greater understanding of their role in disaster preparedness and response. Their organizations will be better able to provide services to vulnerable populations in the event of a disaster. The project will include emergency scenario tabletop exercises, cultural competency/cultural responsiveness training, hazard mitigation education, intensive training on developing

emergency operations plans, and participation in FEMA certification courses or disaster management conferences.

Location Description:

Activity Progress Narrative:

Project team completed project work in 2025. Project team has worked with program in completed project closeout materials. Program team is proceeding with final closeout and DRGR activity completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Distributed Materials	0	542/100
# of Non-business	0	152/10
# of People Trained	0	107/50
# Workshops delivered	0	4/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21009
Activity Title: Interface - Ventura County Prepares! Public Education

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT PS

Project Title:
2017 and 2018 Mitigation Public Services

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
INTERFACE COMMUNITY

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$281,212.00
B-18-DP-06-0002	$0.00	$281,212.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$281,212.00
B-18-DP-06-0002	$0.00	$281,212.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$281,212.00
B-18-DP-06-0002	$0.00	$281,212.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$208,101.53
B-18-DP-06-0002	$0.00	$208,101.53
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$208,101.53
B-18-DP-06-0002	$0.00	$208,101.53
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$37,680.24	$256,625.57
INTERFACE COMMUNITY	$37,680.24	$256,625.57
Most Impacted and Distressed Expended	$37,680.24	$256,625.57
B-18-DP-06-0002	$37,680.24	$256,625.57
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

A Public Services project that will serve residents throughout Ventura County (VC) and provide new, targeted services to residents of Oxnard, Saticoy, West Ventura, and Santa Paula. The project will support 1) disaster preparedness training for local organizations, 2) enhance disaster preparedness communications to VC households, 3) the widespread distribution of LISTOS disaster preparedness materials developed by the State of California, and 4) 211 public service and disaster prep push-text campaigns that provide information and resources to low-to-moderate income residents.
The project expands 211 Ventura's disaster information resource program to promote disaster readiness materials that target zip codes/census tracts that are majority LMI and/or vulnerable populations with an elevated risk for disaster. The project is aiming to increase disaster preparedness knowledge and planning

activities for populations that in past disaster events have been harder to reach and were underserved because of language, access barriers and/or lack of trust.

Location Description:

Activity Progress Narrative:

Project team completed project work in 2025. Project team has worked with program in completed project closeout materials. Program team is proceeding with final closeout and DRGR activity completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Distributed Materials	0	17244/1000
# of households reached	0	2015/1000
# of Non-business	0	51/0
# of People Trained	0	10124/2000
# Workshops delivered	0	13/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21023

Activity Title: City of Santa Rosa Vegetation Management Education and Assessment

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT PS

Project Title:
2017 and 2018 Mitigation Public Services

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
City of Santa Rosa

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$500,000.00
B-18-DP-06-0002	$0.00	$500,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$500,000.00
B-18-DP-06-0002	$0.00	$500,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$500,000.00
B-18-DP-06-0002	$0.00	$500,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$275,117.56
B-18-DP-06-0002	$0.00	$275,117.56
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$275,117.56
B-18-DP-06-0002	$0.00	$275,117.56
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$93,714.24	$278,077.32
City of Santa Rosa	$93,714.24	$278,077.32
Most Impacted and Distressed Expended	$93,714.24	$278,077.32
B-18-DP-06-0002	$93,714.24	$278,077.32
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

A Public Services project that will be an expansion of education, inspection, and treatment within the City of Santa Rosa Wildland Urban Interface (WUI) areas. Education will be provided to stakeholders that include property homeowner associations, neighborhoods, and senior communities. The focus of the education will be geared towards fuel modification, establishing and maintaining defensible space, and home hardening techniques. In addition to education, the actual treatment of vegetation within the WUI will reduce the risk of loss and damage from wildfire. Staff will instruct property owners and residents in self-inspection techniques for their properties or shared properties. These actions will assist property owners in establishing fuel zones around their homes and removing combustible vegetation and materials. The work will also include the coordination of chipper days which will assist property owners with removing vegetation from their property. The project will also include coordination and tracking of the fuel treatments that occur in and around the WUIs through the development of a robust GIS database.

Location Description:

Activity Progress Narrative:

Project team completed project work in June. Project team has worked with program to begin completing project closeout materials.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of households reached	0	30/150

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: M171-PSDC-21024

Activity Title: Sonoma County Community Emergency Response Team Training

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT PS

Project Title:
2017 and 2018 Mitigation Public Services

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Sonoma County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$500,000.00
B-18-DP-06-0002	$0.00	$500,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$500,000.00
B-18-DP-06-0002	$0.00	$500,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$500,000.00
B-18-DP-06-0002	$0.00	$500,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$18,546.13	$237,789.11
B-18-DP-06-0002	$18,546.13	$237,789.11
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$18,546.13	$237,789.11
B-18-DP-06-0002	$18,546.13	$237,789.11
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$45,414.61	$157,545.60
Sonoma County	$45,414.61	$157,545.60
Most Impacted and Distressed Expended	$45,414.61	$157,545.60
B-18-DP-06-0002	$45,414.61	$157,545.60
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

A Public Services project that will result in the development of a Sonoma County Community Emergency Response Team (CERT) pilot program. The project will be a three-year pilot program to create a network of volunteer leadership and will provide local volunteers with training and coordination in response to disasters. This program will train CERT Teams, maintain a roster of CERT volunteers countywide, and coordinate deployment in disaster of CERTS. Additionally, the CERT coordinator will focus on developing leadership within the CERT Teams so that the Countywide effort can move toward self-organization once the pilot program term ends. The program has proposed a goal of training 75 new CERTs each year, while providing advanced training as well as leadership training and opportunities.

Location Description:

Activity Progress Narrative:

The project team continues to hold trainings each month including Teen CERT Skills Day, Bilingual Hybrid and English CERT Trainings. These activities helped strengthen community preparedness by providing participants with practical CERT knowledge, emergency response concepts, and hands-on preparedness skills. The team also conducted community outreach activities focused on Disaster APP-titude and preparedness education. These activities supported public awareness of disaster preparedness tools and helped connect residents with resources to improve personal and household readiness. In addition to direct training and outreach, CERT volunteers contributed significant time to preparedness efforts. The program continued to distribute preparedness and training materials.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Distributed Materials	207	479/150
# of People Trained	103	466/150
# Workshops delivered	8	34/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21028
Activity Title: Sonoma County Preparedness Education and Marketing Plan

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT PS

Project Title:
2017 and 2018 Mitigation Public Services

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
County of Sonoma

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$500,000.00
B-18-DP-06-0002	$0.00	$500,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$500,000.00
B-18-DP-06-0002	$0.00	$500,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$500,000.00
B-18-DP-06-0002	$0.00	$500,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$14,673.91	$269,330.15
B-18-DP-06-0002	$14,673.91	$269,330.15
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$14,673.91	$269,330.15
B-18-DP-06-0002	$14,673.91	$269,330.15
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$50,098.94	$238,029.77
County of Sonoma	$50,098.94	$238,029.77
Most Impacted and Distressed Expended	$50,098.94	$238,029.77
B-18-DP-06-0002	$50,098.94	$238,029.77
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

Conduct an outreach and educational campaign as a public services project to inform Sonoma County residents of the results and recommendations from the July 2021-June 2023 Community Preparedness Outreach Plan. The outreach plan incudes elements such as identifying residential/business sectors in the county, identifying current state of preparedness activities, identifying obstacles to preparedness in these sectors, and developing actions to overcome obstacles. The public services project will conduct outreach efforts such as local advertising, social media campaigns, information distribution at events, preparedness activities at the neighborhood level, and local and countywide preparedness events.

Location Description:

Activity Progress Narrative:

Project team completed 19 community preparedness and emergency education activities, reaching 3819 participants across Sonoma County. Programming activities supported community preparedness, earthquake education, wildfire awareness, and local disaster readiness. The program also successfully reached diverse community settings, including schools, libraries, community centers, partner meetings, and large public events. This mix of outreach methods helped ensure preparedness messaging was delivered through both broad public engagement and smaller, community-based interactions. The Model EOC program graduated 16 students after learning directly from emergency management partners and presenters across more than 8 organizations.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Distributed Materials	1561	14032/500
# of households reached	1334162	6093097/500
# of People Trained	373	5160/100
# Workshops delivered	19	121/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21032
Activity Title: City of San Buenaventura - Homeless Services

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT PS

Project Title:
2017 and 2018 Mitigation Public Services

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Housing Authority of the City of San Buenaventura1

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$500,000.00
B-18-DP-06-0002	$0.00	$500,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$500,000.00
B-18-DP-06-0002	$0.00	$500,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$500,000.00
B-18-DP-06-0002	$0.00	$500,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$51,025.23	$129,147.35
B-18-DP-06-0002	$51,025.23	$129,147.35
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$51,025.23	$129,147.35
B-18-DP-06-0002	$51,025.23	$129,147.35
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$61,213.76	$125,458.51
Housing Authority of the City of San Buenaventura1	$61,213.76	$125,458.51
Most Impacted and Distressed Expended	$61,213.76	$125,458.51
B-18-DP-06-0002	$61,213.76	$125,458.51
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

A Public Services project that will result in the development of a new Homeless Services and Support Task Force. These efforts will enhance collaboration between departments resulting in a new opportunity to focus resources for homeless individuals residing in environmentally sensitive areas, make a connection with services, and provide education on living in unsheltered environments. This will allow the program to leverage best practices and provide education on creating safe fires, protecting oneself from the wind, understand flood emergencies, and ultimately develop individual disaster/evacuation plans. This effort would also allow the city to compile data and map the open areas to understand migration and movement trends better within this population, which will lead to the identification of hazard areas that need debris and brush removal to better protect this vulnerable population.

Location Description:

Activity Progress Narrative:

Outreach and engagement efforts continue. Project has noted fewer displays of dangerous fire related behaviors in the project service area.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Distributed Materials	5337	7041/100
# of households reached	54	144/50
# of Non-business	12	24/0
# of People Trained	54	102/0
# Workshops delivered	60	102/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-23005
Activity Title: Code Enforcement Program

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT PS

Project Title:
2017 and 2018 Mitigation Public Services

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Clearlake

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,500,000.00
B-18-DP-06-0002	$0.00	$1,500,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$1,500,000.00
B-18-DP-06-0002	$0.00	$1,500,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$1,500,000.00
B-18-DP-06-0002	$0.00	$1,500,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$284,492.77	$284,492.77
B-18-DP-06-0002	$284,492.77	$284,492.77
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$284,492.77	$284,492.77
B-18-DP-06-0002	$284,492.77	$284,492.77
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$284,492.77	$284,492.77
Clearlake	$284,492.77	$284,492.77
Most Impacted and Distressed Expended	$284,492.77	$284,492.77
B-18-DP-06-0002	$284,492.77	$284,492.77
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

This project is an expansion of the City of Clearlake's existing Code Enforcement Program for the 2017 MIT-PPS program, aimed at enhancing public safety and compliance with municipal regulations through proactive enforcement, community education, and engagement. The project focuses on overgrown vegetation, abandoned buildings, illegal cannabis grows, and improper waste disposal in an effort to mitigate risks, particularly with regard to wildfire hazards. This project will be guided by applicable state and local statutes, outlined in Clearlake Municipal Codes. The project will use a combination of proactive inspections, targeted public awareness campaigns, educational workshops, enforcement through notices of violation and citations, and a reporting system to engage the community and improve compliance with city ordinances.¿

Location Description:

Activity Progress Narrative:

The City of Clearlake continues to submit Financial Reimbursement requests. However, the overall success in the approval rating is not consistent. Several one to one TA sessions have been provided to allow a closer understanding of the submission process, but the progress is slow to catch on. The City relies on an outside Consultant to handle all the Grant Management responsibilities. It appears the Consultant is somewhat "short staffed".

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-23010
Activity Title: Disaster Preparedness Academies

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT PS

Project Title:
2017 and 2018 Mitigation Public Services

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
NUESTRA COMUNIDAD

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$500,000.00
B-18-DP-06-0002	$0.00	$500,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$500,000.00
B-18-DP-06-0002	$0.00	$500,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$500,000.00
B-18-DP-06-0002	$0.00	$500,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$67,753.27	$109,349.61
B-18-DP-06-0002	$67,753.27	$109,349.61
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$67,753.27	$109,349.61
B-18-DP-06-0002	$67,753.27	$109,349.61
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$46,569.03	$109,349.61
NUESTRA COMUNIDAD	$46,569.03	$109,349.61
Most Impacted and Distressed Expended	$46,569.03	$109,349.61
B-18-DP-06-0002	$46,569.03	$109,349.61
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

Nuestra Comunidad Disaster Preparedness Academies project is a vital community initiative that aims to empower individuals in disadvantaged communities by providing essential knowledge and skills for preparedness, response, and recovery from emergencies. This will target low-income families, farmworkers, seniors, and residents who are limited in English proficiency. The program addresses challenges such as limited resources and language barriers that hinder timely access to vital information.

Location Description:

Activity Progress Narrative:

The project conducted three disaster preparedness academy sessions, one of which was conducted in Spanish. The sessions reached 48 participants.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of People Trained	48	69/360
# Workshops delivered	3	4/18

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-23011
Activity Title: Alert FM Early Warning Project

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT PS

Project Title:
2017 and 2018 Mitigation Public Services

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Butte County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$400,000.00
B-18-DP-06-0002	$0.00	$400,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$400,000.00
B-18-DP-06-0002	$0.00	$400,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$400,000.00
B-18-DP-06-0002	$0.00	$400,000.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$3,381.83	$6,966.01
B-18-DP-06-0002	$3,381.83	$6,966.01
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$3,381.83	$6,966.01
B-18-DP-06-0002	$3,381.83	$6,966.01
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$1,417.68	$6,966.01
Butte County	$1,417.68	$6,966.01
Most Impacted and Distressed Expended	$1,417.68	$6,966.01
B-18-DP-06-0002	$1,417.68	$6,966.01
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

The Butte County Alert FM Early Warning Project will provide emergency notification through a satellite FM radio network system to remote households in high-fire and/or high-flood areas with limited telecommunication access. Existing warning systems are dependent on electricity and internet access, which many homes in rural areas do not have, particularly during a disaster or during Public Safety Power Shutoff (PSPS) events, leaving residents without necessary life-saving notifications. A unique, comprehensive marketing campaign will be developed to reach remote households, including multi-media, event participation, identification of small community leaders as mitigation champions, and volunteer public safety officer in-person outreach. The project is built on previous investments that affixed transmitters to radio towers and distributing a limited number of receivers. The Butte County Alert FM Early Warning Project will distribute an additional 1,500 receivers in person and by mail over three years.

Location Description:

Activity Progress Narrative:

The first batch of testing devices were received by Global Security Systems for testing and programming. The Sheriff's office has been offering office hours for assistance to the general public. The first round of testing highlighted areas for troubleshooting. The Department of Employement and Social Services is working to set up a database to inventory serial numbers. A press release has been prepared.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-23012

Activity Title: Fire Protection and Prevention: Code Enforcement Project Expansion

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT PS

Project Title:
2017 and 2018 Mitigation Public Services

Projected Start Date:
08/14/2020

Projected End Date:
08/14/2032

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Butte County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,300,161.00
B-18-DP-06-0002	$0.00	$2,300,161.00
B-19-DT-06-0001	$0.00	$0.00
Total Budget	$0.00	$2,300,161.00
B-18-DP-06-0002	$0.00	$2,300,161.00
B-19-DT-06-0001	$0.00	$0.00
Total Obligated	$0.00	$2,300,161.00
B-18-DP-06-0002	$0.00	$2,300,161.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Drawdown	$75,157.73	$131,505.39
B-18-DP-06-0002	$75,157.73	$131,505.39
B-19-DT-06-0001	$0.00	$0.00
Program Funds Drawdown	$75,157.73	$131,505.39
B-18-DP-06-0002	$75,157.73	$131,505.39
B-19-DT-06-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$53,027.50	$111,824.72
Butte County	$53,027.50	$111,824.72
Most Impacted and Distressed Expended	$53,027.50	$111,824.72
B-18-DP-06-0002	$53,027.50	$111,824.72
B-19-DT-06-0001	$0.00	$0.00

Activity Description:

The Fire Prevention and Protection: Code Enforcement Project Expansion will expand the geographic boundaries of prevention and protection requirements, relative to the original project, into more remote unincorporated areas to minimize future wildfires. The project includes inspections, enforcement, case work, and one-on-one education to property owners on how to mitigate their property.

Location Description:

Activity Progress Narrative:

Butte County Cal Fire Defensible Space Inspectors continue to respond to public complaints and conduct inspections related to overgrown vegetation and fire hazards.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Building Inspections	348	458/0
# of households reached	348	458/240

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-PSDC-23001
Activity Title: Older Adult Housing and Lifetime Mitigation Project

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT PS

Project Title:
2017 and 2018 Mitigation Public Services

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Butte County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$650,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$650,000.00
Total Budget	$0.00	$650,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$650,000.00
Total Obligated	$0.00	$650,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$650,000.00
Total Funds Drawdown	$11,111.42	$34,683.26
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$11,111.42	$34,683.26
Program Funds Drawdown	$11,111.42	$34,683.26
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$11,111.42	$34,683.26
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$11,111.42	$34,683.26
Butte County	$11,111.42	$34,683.26
Most Impacted and Distressed Expended	$11,111.42	$34,683.26
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$11,111.42	$34,683.26

Activity Description:

The Older Adult Housing and Lifeline Mitigation Project is a new public service project to support the county’s vulnerable population navigate conditions that are a threat to their well-being. The project is designed to offer one-on-one in-home support to older adults in remote communities, which includes an assessment of risks, development of a personalized mitigation plan, and coordination of community resources to mitigate risks and support resilience. Outreach distribution will start with Butte County’s Department of Employment and Social Services and the limited number of community senior programs that may maintain a participant list sorted by geographic area. Linguistic and cultural considerations will be embedded in communication efforts. A case manager will work with a total 225 older adults over three years to assess their needs, contract plans, and coordinate specialized service providers to the beneficiaries for direct assistance.

Location Description:

Activity Progress Narrative:

The case management team took on clients this quarter. A total of 48 individuals are now actively enrolled. The home sharing non-profit secured new executive leadership and have continued outreach for clients. Disaster kits are being distributed for disaster preparedness, with 10 clients receiving them this month. Project leads and grant administrators continue to meet monthly to discuss project budgets and progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of households reached	48	48/225

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-PSDC-23003
Activity Title: Fire Protection and Prevention: The Community Education Expansion Project

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT PS

Project Title:
2017 and 2018 Mitigation Public Services

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Butte County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,000,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,000,000.00
Total Obligated	$0.00	$1,000,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,000,000.00
Total Funds Drawdown	$8,775.32	$31,617.86
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$8,775.32	$31,617.86
Program Funds Drawdown	$8,775.32	$31,617.86
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$8,775.32	$31,617.86
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$10,363.79	$33,206.33
Butte County	$10,363.79	$33,206.33
Most Impacted and Distressed Expended	$10,363.79	$33,206.33
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$10,363.79	$33,206.33

Activity Description:

Fire Prevention and Protection: Community Education Expansion Project is an innovative public service project to shift community-wide perspective and behaviors to minimize and mitigate disaster-related risk and fatalities. Butte County’s unincorporated areas are isolated, rugged, pioneer communities with overgrown properties that can pose a significant, on-going fire threat to the community and the county. As an expansion of the award-winning campaign from the previous award cycle, this marketing campaign seeks to build upon its prior success and in this project achieve a 141% increase in project reach using expanded digital, web, print, broadcast, mail, and event outreach. The project will utilize persistent outreach either by direct mail, targeted email, in person inspection, or community events to allow Butte County Fire Defensible Inspectors more access to properties across Butte County. Notifying and updating residents about upcoming inspections with outreach materials will provide property owners a sense of control and responsibility in preparation for and scheduling of inspections. The Expansion project brings together the Butte County Fire Department and the Be Ready Butte Campaign through social media integration and collaborative efforts of the Butte County Public Information Officers (PIOs), which is a vital step toward enhancing community resilience and preparedness. The outcome will be to increase the property clearing and fuels reduction conducted by residents after the initial inspection and subsequent exposure to the educational campaign.

Location Description:

Activity Progress Narrative:

Procurement activities completed with a vendor recommendation. The final contract is on track to be presented to the County Board. Interviews are underway for the Fire Education Specialist position.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-PSDC-23004
Activity Title: Foothill Rebuild Barrier Removal Project

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT PS

Project Title:
2017 and 2018 Mitigation Public Services

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Butte County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,014,383.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,014,383.00
Total Budget	$0.00	$1,014,383.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,014,383.00
Total Obligated	$0.00	$1,014,383.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,014,383.00
Total Funds Drawdown	$16,925.60	$48,588.07
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$16,925.60	$48,588.07
Program Funds Drawdown	$16,925.60	$48,588.07
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$16,925.60	$48,588.07
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$18,896.17	$50,558.64
Butte County	$18,896.17	$50,558.64
Most Impacted and Distressed Expended	$18,896.17	$50,558.64
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$18,896.17	$50,558.64

Activity Description:

The Foothill Rebuild Barrier Removal Project is a new project designed to support individuals in identifying their needs to recovery, whether that be rebuilding or otherwise. The project will consist of targeted outreach and the development of individual mitigation and recovery plans. The plans will identify and address individual challenges and recovery barriers faced by each property owner. Potential project beneficiaries may include those who did not engage in HCD’s 2018 Owner Occupied Rehabilitation and Reconstruction program, which would have funded the rehabilitation or reconstruction of owner-occupied primary residential structures to recovery from damage of the disaster.

The plans will be developed on an individual basis and will consider each recipient’s circumstances. These circumstances may be lack of resources, a sense of overwhelm with the rebuild process, or other factors like properties that are out of compliance. The mitigation and recovery plans designed through this program are meant to identify individual needs to mitigate risks and move towards recovery by removing barriers. Removal of barriers may include those within the domain of local government which could prevent residents from building, specifically offsetting the costs of required permit fees and associated legal lot studies. The project will be led by a Rebuild Navigator in partnership with code enforcement, building development staff, and legal services to develop 155 plans and secure 155 new building permits for low-and-moderate income property owners in the burn scar over three years. Staff and consultants will screen applicants, provide support in assessing mitigation and recovery needs, and facilitate the services to remove recovery barriers. Services will be offered at the County Development Service office in Oroville, but outreach and support will also be provided in the communities. A media and mail outreach campaign to notify property owners of permit needs and the project resources that will help navigate the process and fund the permit acquisition will be developed for the foothill communities. Eligibility criteria will be included on the outreach materials so residents can be prepared with income, household size, and property ownership documentation at the very first meeting.

Location Description:

Activity Progress Narrative:

Project team continues to coordinate internally and with HCD program staff on revision information.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-PSDC-23006
Activity Title: Code Enforcement Mitigation Team

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT PS

Project Title:
2017 and 2018 Mitigation Public Services

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Lake County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,123,262.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,123,262.00
Total Budget	$0.00	$1,123,262.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,123,262.00
Total Obligated	$0.00	$1,123,262.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,123,262.00
Total Funds Drawdown	$55,722.01	$161,778.22
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$55,722.01	$161,778.22
Program Funds Drawdown	$55,722.01	$161,778.22
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$55,722.01	$161,778.22
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$78,779.83	$184,836.04
Lake County	$78,779.83	$184,836.04
Most Impacted and Distressed Expended	$78,779.83	$184,836.04
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$78,779.83	$184,836.04

Activity Description:

The Lake County Code Enforcement Project will create a Mitigation Team comprised of two officers, that will be focused on hazardous vegetation and sub-standard housing mitigation. Mitigation will be directly related to fire prevention and housing loss mitigation in fire, flood, and earthquake events. Expansion of the existing service is needed due to insufficient resources to effectively address these challenges, with only limited focus on hazardous vegetation and no dedicated efforts towards sub-standard housing. The Code Enforcement Mitigation team will assess the community and develop cases from community complaints, focusing their case management on hazardous vegetation education, noticing and abatement as well as sub-standard housing violations, education, and connection to County rehabilitation funds. The program will track cases through data tracking software, review data monthly and report as required. Through targeted enforcement actions, specifically hazardous vegetation abatement and sub-standard housing rehabilitation, the community will experience enhanced preparedness, reduced vulnerability, and improved capacity to withstand natural disasters.

Location Description:

Activity Progress Narrative:

The project team is collaborating with the Climate Resiliency Officer, County Fire Districts, and NGOs to outline a whole county approach to hazardous vegetation management, including required trainings for fire inspectors, common messaging, and timeframes for enforcement. Education materials and methods for distribution continue to be finalized. Office inspections and tracking of corrected violations continues.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Building Inspections	469	597/1000
# of Distributed Materials	617	617/50000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-PSDC-23009
Activity Title: Community Outreach and Education

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT PS

Project Title:
2017 and 2018 Mitigation Public Services

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
City of Redding

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,500,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,500,000.00
Total Budget	$0.00	$1,500,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,500,000.00
Total Obligated	$0.00	$1,500,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$1,500,000.00
Total Funds Drawdown	$58,436.27	$81,802.85
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$58,436.27	$81,802.85
Program Funds Drawdown	$58,436.27	$81,802.85
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$58,436.27	$81,802.85
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$72,198.29	$114,225.91
City of Redding	$72,198.29	$114,225.91
Most Impacted and Distressed Expended	$72,198.29	$114,225.91
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$72,198.29	$114,225.91

Activity Description:

The City of Redding’s Community Outreach and Education project will carry out strategic and high-impact activities to mitigate disaster risks and reduce future losses through the development of a comprehensive education, outreach, and capacity building campaign regarding fuel modification, establishing and maintaining defensible space, home hardening techniques for the targeted City of Redding population. Homeowners, rental residents, homeless persons, and public service providers will all benefit from the educational and outreach campaigns.
The City of Redding will engage the community by designing, developing, and creating, educational materials that include brochures, videos, and in-person presentations explaining fuel modification, defensible space, and home hardening techniques as well as physically going to where community members are to get out the

message. Public education is critical to community preparedness and citizens need to know specifically where to obtain accurate information before an event occurs specific to their neighborhood and not information about a community not specific to their own.
When engaging with the public, city personnel will cast a wide net by connecting with the public through various people, nonprofit agencies, local government agencies, and Redding residents, even the most vulnerable. Homeless citizens will be connecting with fire personnel as well as the Police Department's Crisis Intervention Response Team. These teams will provide engagement in homeless encampments resulting in a practical plan that will decrease the risk of loss of life for this population and community property. This project will leverage best practices and provide educational materials with direct engagement and guidance on open flame safety, protecting oneself from the wind, and reduction in discarded combustible litter and garbage.

Location Description:

Activity Progress Narrative:

The project completed multiple community events, which included Wildfire Action Plan distribution and education on key preparedness topics, evacuation zone identification, enrollment in AlertShasta, evacutation space practices, evacuation planning, and establishment of emergency contact networks. Community education has also been provided via social media regarding emergency alerts and defensible space inspection requests. The project focused outreach and education to 55 homeless encampments. Education consisted of in-person discussions focused on cooking safety, the dangers of living in high fire hazard areas, fire behavior, Red Flag Warning conditions, and the legal consequences of the negligent or illegal use of fire. The project also conducted CERT meetings and trainings as well as defensible space inspections.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Building Inspections	0	49/0
# of Distributed Materials	274	9550/15000
# of households reached	35	292669/6000
# of Non-business	0	41/0
# of People Trained	428	579/0
# Workshops delivered	1	21/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-PSDC-23012
Activity Title: Safe Educated Resilient Vulnerable Entities

Activity Type:	**Activity Status:**
MIT - Public Services and Information	Under Way
Project Number:	**Project Title:**
2017 and 2018 MIT PS	2017 and 2018 Mitigation Public Services
Projected Start Date:	**Projected End Date:**
08/14/2020	08/14/2032
Benefit Type:	**Completed Activity Actual End Date:**
N/A	
National Objective:	**Responsible Organization:**
Low/Mod	Butte County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$500,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$500,000.00
Total Budget	$0.00	$500,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$500,000.00
Total Obligated	$0.00	$500,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$500,000.00
Total Funds Drawdown	$9,348.62	$15,174.65
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$9,348.62	$15,174.65
Program Funds Drawdown	$9,348.62	$15,174.65
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$9,348.62	$15,174.65
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$9,348.62	$16,517.10
Butte County	$9,348.62	$16,517.10
Most Impacted and Distressed Expended	$9,348.62	$16,517.10
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$9,348.62	$16,517.10

Activity Description:

The Safe Educated Resilient Vulnerable Entities (SERVE) Project will join Butte County’s emergency management and social service expertise with agencies that serve vulnerable populations to mitigate the impact of disasters. Socially and physically vulnerable people are often the least prepared during a disaster and least resilient after the disaster, leaving them less likely to survive and recovery to their pre-disaster condition. This is a new project that will work with service agencies to better understand the unique risks and vulnerabilities of their clientele, while contributing emergency management expertise on preparing for fire, flood and earthquake. It will include group training, as well as consulting support with agency leadership to incorporate evacuation planning into case planning for specific vulnerable groups. The SERVE project will focus on five clientele within the Low and Moderate Clientele (LMC) category of the HUD National Objective. Each LMC

population would benefit from the services outlined for the project. The SERVE project will provide scenarios and education about emergency circumstances so that social service providers can anticipate how to mitigate those situations for their clients. Training will be offered, and new policies, skills and insights incorporated into case management.
# of Workshops Delivered- 60
# of Households Reached-200

Location Description:

Activity Progress Narrative:

The Department of Employment and Social Services (DESS) staff and Emergency Management staff continue to meet to discuss roles and responsibilities. An alternative Department, Public Health, is being explored to serve as the project lead department. The RFP is on hold until a path can be identified. Meetings have occurred to rescope the project, including budgets and milestones.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-PSDC-23013

Activity Title: Paradise, Town of-Emergency Warning Siren In-Home Safe Units

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
2017 and 2018 MIT PS

Project Title:
2017 and 2018 Mitigation Public Services

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$250,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$250,000.00
Total Budget	$0.00	$250,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$250,000.00
Total Obligated	$0.00	$250,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$250,000.00
Total Funds Drawdown	$3,079.82	$4,745.29
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$3,079.82	$4,745.29
Program Funds Drawdown	$3,079.82	$4,745.29
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$3,079.82	$4,745.29
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$3,079.82	$4,745.29
PARADISE, TOWN OF	$3,079.82	$4,745.29
Most Impacted and Distressed Expended	$3,079.82	$4,745.29
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$3,079.82	$4,745.29

Activity Description:

The Town of Paradise Emergency Warning Siren In-Home Safe Units project will procure and distribute resources that will improve the functionality of the other recently installed Emergency Warning Sirens (EWS). The project will be an expansion of the an existing Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant Program (HMGP) project to ensure the EWS is heard better in some indoor residential locations and provides an option for hearing-impaired residents to be alerted through a visual system.
The project will allow for emergency warning units to be placed in a home that would receive the EWS tower signal, replicate, and amplify it to the residents in the home. These in-home receivers require no professional installation and simply plug into a standard wwall outlet by a homeowner.

These in-home emergency warning units, called the SAFE Network Mesh Repeaters have recently been approved by FEMA to augment the original EWS project, authorizing the Town to procure and distribute 1,000 total units. The Town of Paradise is seeking to utilize CDBG-DR MIT-PPS funds to enhance this essential Public Service by procuring an additional 2,900 units.

Location Description:

Activity Progress Narrative:

Butte County project team continues to distribute FEMA funded portion of project materials. FEMA units are being distributed at Town events throughout the summer.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M181-PSDC-23014
Activity Title: Paradise, Town of-Public Services Mitigation

Activity Type:
MIT - Public Services and Information

Activity Status:
Planned

Project Number:
2017 and 2018 MIT PS

Project Title:
2017 and 2018 Mitigation Public Services

Projected Start Date:
09/23/2021

Projected End Date:
09/23/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$250,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$250,000.00
Total Budget	$0.00	$250,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$250,000.00
Total Obligated	$0.00	$250,000.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$250,000.00
Total Funds Drawdown	$2,303.94	$3,266.12
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$2,303.94	$3,266.12
Program Funds Drawdown	$2,303.94	$3,266.12
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$2,303.94	$3,266.12
Program Income Drawdown	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$0.00	$0.00
Total Funds Expended	$2,303.94	$3,266.12
PARADISE, TOWN OF	$2,303.94	$3,266.12
Most Impacted and Distressed Expended	$2,303.94	$3,266.12
B-18-DP-06-0002	$0.00	$0.00
B-19-DT-06-0001	$2,303.94	$3,266.12

Activity Description:

The Town of Paradise (Town) Mitigation Public Services Project seeks to address the critical need for compresive mitigation efforts in the aftermath of past disasters, such as the 2018 Camp Fire. Through this project, the Town will empower eligible entities, including non-profit organizations (NPO's), to propose and implement mitigation projects that target specific vulnerabilities and risk within the community.
The project will begin with an open call for proposal, inviting eligbile applicatns to submit innovative and impactful mitigation projects. These projects may include a wide range of activities aimed at reducing the risk of future disasters, such as infrastructure improvements, hazard mitigation measures, community education and outreach intiatives, and capacity-building efforts. Upon receipt of proposals, the Town will establish a rigourous review and selection process to evaluate the merits of each project. Projects will be assessed based

on criteria such as alignment with CDBG MIT-PPS program requirements, HUD's mitigation definition, potential impact, feasibility, and capacity of the applicant. Selected projects will receive funding and technical assistance from the Town to support their implementation. The Town of Paradise will provide program documentation such as program guidelines, call for proposals, evaluation metrics, and award agreements to the Department for review prior to publication. The Town of Paradise will ensure that all project materials and documentation are in alignment with CDBG MIT-PPS program requirements.
Throughout the project implementation phase, the Town will provide ongoing monitorning and overshight to ensure that funded projects are efffectively executed and achieve their intended outcomes. Regular site visits, progress reports, and performance reviews will be conducted to assess project progress and compliance with program requirements.
The Town of Paradise Mitigation Public Services Project represents a collaborative effort to strengthen community resilience and build a safer, more resilient future for the residents of Paradise. By leveraging tthe expertise and resources of eligible entities, including NPO's, the project aims to address the diverse needs and vulnerabilities within the community and promote sustainable mitigation solutions that benefit all residents. Through targeted outreach, community engagement, and collaborative partnerships, the project will empower residents to take proactive measures to reduce the risks posed by natural hazards and enhance the overall resilience of the Town of Paradise.

Location Description:

Activity Progress Narrative:

Program specific documents - application instructions, eligibility standards, and the program application - that will be released to the public were revised/refined this last quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	1	4
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	1	3
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1