

Grantee: California

Grant: B-25-DG-06-0001

April 1, 2026 thru June 30, 2026 Performance Report

Grant Number: B-25-DG-06-0001	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date: 07/15/2030	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$85,349,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$85,349,000.00	Estimated PI/RL Funds:	
Total Budget: \$85,349,000.00		

Disasters:

Declaration Number

FEMA-4683-CA
FEMA-4707-NA
FEMA-4758-CA
FEMA-4699-CA

Narratives

No Narratives Found

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$85,349,000.00
Total Budget	\$0.00	\$85,349,000.00
Total Obligated	\$85,349,000.00	\$85,349,000.00
Total Funds Drawdown	\$90,110.00	\$90,110.00
Program Funds Drawdown	\$90,110.00	\$90,110.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$90,110.00	\$90,110.00
HUD Identified Most Impacted and Distressed	\$8,920.00	\$8,920.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
State of California	\$ 90,110.00	\$ 90,110.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	100.00%	.01%
Overall Benefit Amount	\$56,757,085.00	\$81,081,550.00	\$8,920.00
Limit on Public Services	\$12,802,350.00	\$0.00	\$0.00
Limit on Admin/Planning	\$17,069,800.00	\$4,267,450.00	\$81,190.00
Limit on Admin	\$4,267,450.00	\$4,267,450.00	\$81,190.00
Most Impacted and Distressed	\$85,349,000.00	\$81,081,550.00	\$8,920.00

Overall Progress Narrative:

Administration:
Administrative draw for CDBG-DR program-wide implementation and oversight support costs.

2023+ Owner Occupied Mitigation Program:
The 2023 Owner-Occupied Mitigation (OOM) program is a pass-through grant funding program to Ventura County that provides aid to eligible homeowners of owner-occupied residential structures to incorporate wildfire and flood Mitigation measures. The Program is designed for households with income less than 120 percent of Area Median Income (AMI) and focuses on assisting in the application of Wildfire and/or Flood Mitigation measures to increase resilience to disasters and reduce or eliminate the long-term risk of loss of life, injury, damage to and loss of property, and suffering and hardship, by lessening the impact of future disasters. \$5,396,147 is allocated to Ventura County and provides grant assistance up to \$100,000 per household for mitigation.

2023+ DR Multifamily Housing Accelerator Program:
Program implementation in progress. No expenditures to report.

2023+ Mitigation Resilient Infrastructure Program (MIT-RIP)
Program implementation in progress. No expenditures to report.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
D232-GAAD-ADMIN, 2023 Plus Up Administration	\$81,190.00	\$4,267,450.00	\$81,190.00
D232-IFDC-PRGM, Mitigation Resilient Infrastructure	\$0.00	\$4,256,058.00	\$0.00
D232-MFDC-PRGM, 2023-2 DR Multifamily Housing	\$0.00	\$70,505,380.00	\$0.00
D232-OORM-PRGM, Owner Occupied Mitigation	\$8,920.00	\$6,320,112.00	\$8,920.00

Activities

Project # /	D232-GAAD-ADMIN / 2023 Plus Up Administration
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Grantee Activity Number: D232-GAAD-ADMIN

Activity Title: 2023 plus up Admin

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
D232-GAAD-ADMIN	2023 Plus Up Administration
Projected Start Date:	Projected End Date:
10/01/2025	10/01/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	State of California

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$4,267,450.00
Total Budget	\$0.00	\$4,267,450.00
Total Obligated	\$4,267,450.00	\$4,267,450.00
Total Funds Drawdown	\$81,190.00	\$81,190.00
Program Funds Drawdown	\$81,190.00	\$81,190.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$81,190.00	\$81,190.00
State of California	\$81,190.00	\$81,190.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Administrative cost for 2023 plus up

Location Description:

Activity Progress Narrative:

Administrative draw for CDBG-DR program-wide implementation and oversight support costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / D232-IFDC-PRGM / Mitigation Resilient Infrastructure

Grantee Activity Number: D232-IFDC-PRGM

Activity Title: 2023-2 MIT-RIP Program

Activity Type:	Activity Status:
MIT/INF-Public facilities	Under Way
Project Number:	Project Title:
D232-IFDC-PRGM	Mitigation Resilient Infrastructure Program (MIT-RIP)
Projected Start Date:	Projected End Date:
12/01/2025	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	State of California

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$4,256,058.00
Total Budget	\$0.00	\$4,256,058.00
Total Obligated	\$4,256,058.00	\$4,256,058.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of California	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

MIT-RIP Plus Up

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / D232-MFDC-PRGM / 2023-2 DR Multifamily Housing

Grantee Activity Number: D232-MFDC-PRGM

Activity Title: 2023-2 DR Multifamily Housing Accelerator

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
D232-MFDC-PRGM	2023-2 DR Multifamily Housing Accelerator Program
Projected Start Date:	Projected End Date:
12/01/2025	12/01/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	State of California

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$70,505,380.00
Total Budget	\$0.00	\$70,505,380.00
Total Obligated	\$70,505,380.00	\$70,505,380.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of California	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

2023 DR Multifamily Housing Accelerator

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	1/0
# of Total Labor Hours	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / D232-OORM-PRGM / Owner Occupied Mitigation

Grantee Activity Number: M232-OORM-PRGM

Activity Title: 2023-2 Owner Occupied Reconstruction Mitigation

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

D232-OORM-PRGM

Projected Start Date:

12/01/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Owner Occupied Mitigation

Projected End Date:

12/01/2030

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$6,320,112.00
Total Budget	\$0.00	\$6,320,112.00
Total Obligated	\$6,320,112.00	\$6,320,112.00
Total Funds Drawdown	\$8,920.00	\$8,920.00
Program Funds Drawdown	\$8,920.00	\$8,920.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,920.00	\$8,920.00
State of California	\$8,920.00	\$8,920.00
Most Impacted and Distressed Expended	\$8,920.00	\$8,920.00

Activity Description:

OOR Mitigation Plus Up

Location Description:

Activity Progress Narrative:

The program is anticipated to launch in Fall 2026, and the following task has been initiated by Program:

- HCD drafted the Standard Agreement and plans to have it routed in Q3.
- Policies and Procedures and program forms are drafted and pending revisions. Program plans to have it finalized in Q3.
- Request for Proposal (RFP) is currently in review and will be finalized in Q3.
- HCD currently holds weekly check-in meetings with County of Ventura to discuss program requirements and provide technical assistance.
- HCD provided training for Independent Cost Estimate and Environmental Review.
- Both HCD and County of Ventura will have an assigned Staff member attend the mandatory CDBG-DR Training on Combatting Disaster Fraud held on July 28 – 30, 2026.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	1	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/51
# of Singlefamily Units	0	0/51

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	1	2
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	1	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0