

Grantee: California

Grant: P-21-CA-06-LDZ1

April 1, 2026 thru June 30, 2026 Performance Report

Grant Number: P-21-CA-06-LDZ1	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date: 09/16/2028	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$255,611,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$255,611,000.00		

Disasters:

Declaration Number

FEMA-4569-CA
FEMA-4558-CA
FEMA-4610-CA

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$229,360,569.99
B-21-DF-06-0001	\$0.00	\$14,761,000.00
B-21-DZ-06-0001	\$0.00	\$204,952,569.99
B-22-DF-06-0001	\$0.00	\$9,647,000.00
Total Budget	\$0.00	\$229,360,569.99
B-21-DF-06-0001	\$0.00	\$14,761,000.00
B-21-DZ-06-0001	\$0.00	\$204,952,569.99
B-22-DF-06-0001	\$0.00	\$9,647,000.00
Total Obligated	\$0.00	\$229,360,569.99
B-21-DF-06-0001	\$0.00	\$14,761,000.00
B-21-DZ-06-0001	\$0.00	\$204,952,569.99
B-22-DF-06-0001	\$0.00	\$9,647,000.00
Total Funds Drawdown	\$8,829,108.57	\$39,260,405.14
B-21-DF-06-0001	\$141,694.90	\$2,211,868.77
B-21-DZ-06-0001	\$8,570,976.43	\$35,779,491.15
B-22-DF-06-0001	\$116,437.24	\$1,269,045.22
Program Funds Drawdown	\$8,829,108.57	\$39,260,405.14
B-21-DF-06-0001	\$141,694.90	\$2,211,868.77
B-21-DZ-06-0001	\$8,570,976.43	\$35,779,491.15
B-22-DF-06-0001	\$116,437.24	\$1,269,045.22
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00

B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$8,836,432.07	\$42,142,996.83
B-21-DF-06-0001	\$141,694.90	\$2,490,510.76
B-21-DZ-06-0001	\$8,570,976.43	\$38,315,432.51
B-22-DF-06-0001	\$123,760.74	\$1,337,053.56
HUD Identified Most Impacted and Distressed	\$8,836,432.07	\$38,637,773.54
B-21-DF-06-0001	\$141,694.90	\$2,176,983.12
B-21-DZ-06-0001	\$8,570,976.43	\$35,123,736.86
B-22-DF-06-0001	\$123,760.74	\$1,337,053.56
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Butte County	\$ 4,249.17	\$ 4,249.17
GOLDEN STATE FINANCE AUTHORITY	\$ 0.00	\$ 0.00
Santa Cruz County	\$ 5,763.38	\$ 5,763.38
State of California	\$ 8,540,682.86	\$ 34,328,482.59
State of California - HCD/CDBG	\$ 285,736.66	\$ 7,780,600.43

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-DF-06-0001	70.00%	100.00%	15.14%
B-21-DZ-06-0001	70.00%	98.64%	15.96%
B-22-DF-06-0001	70.00%	100.00%	12.82%
Overall Benefit Amount			
B-21-DF-06-0001	\$9,816,065.00	\$14,022,950.00	\$2,122,899.34
B-21-DZ-06-0001	\$153,749,995.00	\$190,764,486.94	\$35,054,152.17
B-22-DF-06-0001	\$6,415,255.00	\$9,164,650.00	\$1,174,597.59
Limit on Public Services			
B-21-DF-06-0001	\$2,214,150.00	\$.00	\$.00
B-21-DZ-06-0001	\$34,680,450.00	\$.00	\$.00
B-22-DF-06-0001	\$1,447,050.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-DF-06-0001	\$2,952,200.00	\$738,050.00	\$88,969.43
B-21-DZ-06-0001	\$46,240,600.00	\$11,560,150.00	\$715,326.43
B-22-DF-06-0001	\$1,929,400.00	\$482,350.00	\$94,447.63
Limit on Admin			
B-21-DF-06-0001	\$738,050.00	\$738,050.00	\$88,969.43
B-21-DZ-06-0001	\$11,560,150.00	\$11,560,150.00	\$715,326.43
B-22-DF-06-0001	\$482,350.00	\$482,350.00	\$94,447.63
Most Impacted and Distressed			
B-21-DF-06-0001	\$11,808,800.00	\$14,761,000.00	\$2,176,983.12
B-21-DZ-06-0001	\$184,962,400.00	\$180,914,081.99	\$35,123,736.86
B-22-DF-06-0001	\$7,717,600.00	\$9,647,000.00	\$1,337,053.56
Mitigation Set-aside			
B-21-DF-06-0001	\$1,926,000.00	\$1,829,700.00	\$654,645.03
B-21-DZ-06-0001	\$30,157,000.00	\$17,076,863.00	\$6,366,886.51
B-22-DF-06-0001	\$.00	\$.00	\$.00

Overall Progress Narrative:

Homebuyers Program:

The Disaster Recovery Homebuyer Assistance Program (DR-HBA) serves Low-to-Moderate Income (LMI) households impacted by major disasters in 2020 (Federal Disaster Declarations DR-4558 and DR-4569) who were renters or homeowners at the time of the disasters in HUD defined Most Impacted and Distressed (MID) areas (of Butte, Los Angeles, Shasta, Fresno, Napa, Santa Cruz, Siskiyou, Solano and Sonoma, to relocate to safer areas). Specifically, the Program provides down payment assistance of up to \$350,000 to acquire a new primary residence in a non-high or very-high fire hazard severity zone throughout California. The Program launched on June 10, 2024.

The total local assistance available for 2020 is \$7,334,065.00 of which is \$7,265,781 is currently in pipeline and allocated as follows:

- 0 applications are in waitlist
- 1 applications are being reviewed for eligibility.
- 0 applicant is working with realtor partners and bidding on properties
- 0 applicant is under contract with sellers and will close within the next 30-60days.
- 23 applicants have closed.

Infrastructure:

In Q2 HCD executed two MSA. They both were executed in April. One MSA will capture three approved projects and the other will cover 14 approved projects. Execution is expected to be complete in Q2 2026.

Hazard Mitigation Grant Program (HMGP):

Plumas County Subapplication still awaiting FEMA approval. The Program has finalized the Standard Agreement boilerplate and continues to develop the Policies and Procedures.

2020 Owner Occupied Rehab and Reconstruction (OOR):

2020 OOR Program applications closed 04/15/2025. There were no key turnovers in Q2 2026. There is currently 1 home in construction that is expected to be completed in Q3 2026. There 7 applicants moving through the eligibility and pre-construction phases of the program. It's too early to determine completion dates for these 7 applicants.

2020 MIT Owner Occupied Rehab and Reconstruction:

2020 OOM Program closed applications 04/15/2025. There have been 15 key turnovers in Q2 2026 for Mitigation applicants. The definition of Key Turnover for the Mitgation Program is the completion of Mitigation Activities based on the scope of work. There are 28 additional homes in construction with exptected completion in Q3 and Q4 2026. The remaining 17 applicants are in the eligiblity and pre-construction phases of the program.

2021-1 Single Family Reonstrcution Program:

2021 SFR Program closed applications 04/15/2025. The program provided outreach via in person, social media, flyers, community partner events and we were unsuccessful in fully subscribing the program funding. There was one award issued in Q2 2026 for a total of 6 awards. All eligible applicants are now awarded. There was one key turnover in Q2 2026 to a landlord applicant. There are 5 remaining 2021 SFR applicants in construction

2021-1 Single Family Mitigation Program:

2021 SFM Program closed applications 04/15/2025. There were 3 key turnovers for SFM Q2 2026. There is 1 home under construction and 5 homes in pre-construction.

2021-2 Single Family Reconstruction Program:

2021 SFR Program closed applications 04/15/2025. The program provided outreach via in person, social media, flyers, community partner events and we were unsuccessful in fully subscribing the program funding. There was one award issued in Q2 2026 for a total of 6 awards. All eligible applicants are now awarded. There was one key turnover in Q2 2026 to a landlord applicant. There are 5 remaining 2021 SFR applicants in construction

2021-2 Single Family Mitigation Program:

2021 SFM Program closed applications 04/15/2025. There were 3 key turnovers for SFM in Q2 2026. There is 1 home under construction and 5 homes in pre-construction.

2020 Multifamily Housing Program:

Program is working on preparing Standard Agreements. Augmented awards were given to three projects that experienced shortfalls as a result of fluctuation in tax credit pricing. The remaining projects are working on obtaining additional funding sources, including applying for Tax Credit, to be fully funded.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$216,442,000.00	\$0.00
B-22-DF-06-0001	\$0.00	(\$9,647,000.00)	\$0.00
D201-GAAD-ADMIN, 2020 Administration	\$0.00	\$11,560,150.00	\$715,326.43
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$11,560,150.00	\$715,326.43

B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D201-HBDC-PRGRM, 2020 Homebuyer Assistance Program	\$285,736.66	\$9,167,698.00	\$6,656,144.09
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$285,736.66	\$9,167,698.00	\$6,656,144.09
D201-IFDC-PRGRM, 2020 Infrastructure (FEMA PA Match)	\$28,413.12	\$7,639,748.00	\$517,278.75
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$28,413.12	\$7,639,748.00	\$517,278.75
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D201-MFDC-PRGRM, 2020 Multifamily Housing	\$6,779,748.61	\$135,469,622.99	\$10,703,935.88
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$6,779,748.61	\$135,469,622.99	\$10,703,935.88
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D201-SFDC-PRGRM, 2020 Owner Occupied	\$548,316.31	\$24,038,488.00	\$10,819,919.49
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$548,316.31	\$24,038,488.00	\$10,819,919.49
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D211-GAAD-ADMIN, 2021-1 Administration	\$0.00	\$738,050.00	\$88,969.43
B-21-DF-06-0001	\$0.00	\$738,050.00	\$88,969.43
B-21-DZ-06-0001	\$0.00	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D211-HMGP-PRGM, 2021-1 Hazard Mitigation Grant	\$107.50	\$725,350.00	\$32,258.16
B-21-DF-06-0001	\$107.50	\$725,350.00	\$32,258.16
B-21-DZ-06-0001	\$0.00	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D211-IFDC-PRGRM, 2021 Infrastructure Program	\$0.00	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D211-MTDC-PRGRM, 2021-1 Single Family Mitigation	\$93,148.20	\$1,104,350.00	\$622,386.87
B-21-DF-06-0001	\$93,148.20	\$1,104,350.00	\$622,386.87
B-21-DZ-06-0001	\$0.00	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D211-SFDC-PRGRM, 2021-1 Single Family Reconstruction	\$48,439.20	\$12,193,250.00	\$1,468,254.31
B-21-DF-06-0001	\$48,439.20	\$12,193,250.00	\$1,468,254.31
B-21-DZ-06-0001	\$0.00	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D212-GAAD-ADMIN, 2021-2 Administration	\$0.00	\$482,350.00	\$94,447.63
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$482,350.00	\$94,447.63
D212-MTDC-PRGRM, 2021-2 Single Family Mitigation	\$66,640.98	\$1,195,100.00	\$470,149.00
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00	\$0.00
B-22-DF-06-0001	\$66,640.98	\$1,195,100.00	\$470,149.00
D212-SFDC-PRGRM, 2021-2 Single Family Reconstruction	\$49,796.26	\$7,969,550.00	\$704,448.59
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00	\$0.00
B-22-DF-06-0001	\$49,796.26	\$7,969,550.00	\$704,448.59
M201-MFDC-PRGRM, 2020 MHP Mitigation	\$0.00	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
M201-SFDC-PRGRM, 2020 OOR Mitigation	\$928,761.73	\$17,076,863.00	\$6,366,886.51
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$928,761.73	\$17,076,863.00	\$6,366,886.51
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00

Grantee Program Summary

00R Mitigation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 21,486,863.00	\$ 0.00	\$ 21,486,863.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 21,486,863.00	\$ 0.00	\$ 21,486,863.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative: 2020 OOM Program closed applications 04/15/2025. There have been 15 key turnovers in Q2 2026 for Mitigation applicants. The definition of Key Turnover for the Mitigation Program is the completion of Mitigation Activities based on the scope of work. There are 28 additional homes in construction with expected completion in Q3 and Q4 2026. The remaining 17 applicants are in the eligibility and pre-construction phases of the program.

FEMA Public Assistance Match

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 10,126,590.00	\$ 0.00	\$ 10,126,590.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 2,486,842.00	\$ 0.00	\$ 2,486,842.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 7,639,748.00	\$ 0.00	\$ 7,639,748.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative: In Q2 HCD executed two MSA. They both were executed in April. One MSA will capture three approved projects and the other will cover 14 approved projects. Execution is expected to be complete in Q2 2026.

2021 Single Family Mitigation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 3,024,800.00	\$ 0.00	\$ 3,024,800.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 1,195,100.00	\$ 0.00	\$ 1,195,100.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 1,829,700.00	\$ 0.00	\$ 1,829,700.00	\$ 0.00	\$ 0.00

Narrative: 2021 SFM Program closed applications 04/15/2025. There were 3 key turnovers for SFM in Q2 2026. There is 1 home under construction and 5 homes in pre-construction.

2021 Single Family Reconstruction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 20,198,155.00	\$ 0.00	\$ 20,198,155.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 4,837,206.00	\$ 0.00	\$ 4,837,206.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 12,193,250.00	\$ 0.00	\$ 12,193,250.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 3,167,699.00	\$ 0.00	\$ 3,167,699.00	\$ 0.00	\$ 0.00

Narrative: 2021 SFR Program closed applications 04/15/2025. The program provided outreach via in person, social media, flyers, community partner events and we were unsuccessful in fully subscribing the program funding. There was one award issued in Q2 2026 for a total of 6 awards. All eligible applicants are now awarded. There was one key turnover in Q2 2026 to a landlord applicant.

There are 5 remaining 2021 SFR applicants in construction

Owner Occupied Rehabilitation and Reconstruction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 45,838,488.00	\$ 0.00	\$ 45,838,488.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 45,838,488.00	\$ 0.00	\$ 45,838,488.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative: 2020 OOM Program closed applications 04/15/2025. There have been 15 key turnovers in Q2 2026 for Mitigation applicants. The definition of Key Turnover for the Mitgation Program is the completion of Mitigation Activities based on the scope of work. There are 28 additional homes in construction with exptected completion in Q3 and Q4 2026. The remaining 17 applicants are in the eligibility and pre-construction phases of the program.

Multifamily Housing Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 171,391,106.00	\$ 0.00	\$ 171,391,106.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 161,720,053.00	\$ 0.00	\$ 161,720,053.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 9,671,053.00	\$ 0.00	\$ 9,671,053.00	\$ 0.00	\$ 0.00

Homebuyer Assistance Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 9,167,698.00	\$ 0.00	\$ 9,167,698.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 9,167,698.00	\$ 0.00	\$ 9,167,698.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Activities

Project # / D201-HBDC-PRGRM / 2020 Homebuyer Assistance Program

Grantee Activity Number: D201-HBDC-PRGRM

Activity Title: 2020 Homebuyer Assistance Program

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

D201-HBDC-PRGRM

Projected Start Date:

09/16/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

2020 Homebuyer Assistance Program

Projected End Date:

09/15/2028

Completed Activity Actual End Date:

Responsible Organization:

GOLDEN STATE FINANCE AUTHORITY

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$9,167,698.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$9,167,698.00
Total Budget	\$0.00	\$9,167,698.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$9,167,698.00
Total Obligated	\$0.00	\$9,167,698.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$9,167,698.00
Total Funds Drawdown	\$285,736.66	\$6,656,144.09
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$285,736.66	\$6,656,144.09
Program Funds Drawdown	\$285,736.66	\$6,656,144.09
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$285,736.66	\$6,656,144.09
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
Total Funds Expended	\$285,736.66	\$7,780,600.43
GOLDEN STATE FINANCE AUTHORITY	\$0.00	\$0.00
State of California	\$0.00	\$0.00
State of California - HCD/CDBG	\$285,736.66	\$7,780,600.43
Most Impacted and Distressed Expended	\$285,736.66	\$7,467,072.79
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$285,736.66	\$7,467,072.79

Activity Description:

In partnership with the Owner-Occupied Reconstruction/Rehabilitation (OOR) intake process, HCD will provide a Homebuyer Assistance Program (HBA) as an additional programmatic option in its housing recovery portfolio to meet the needs of those impacted by the 2020 disasters.
HBA will be a standalone program run by HCD with the assistance of either a state agency partner or a procured contractor and will provide down payment and other housing assistance to low-to-moderate income

disaster impacted survivors, enabling them to relocate outside of high-risk areas or the disaster declared areas. As contracts are executed, this "D201-HBDC-PRGRM" activity budget will be reduced and additional activities will be added for each contract.

Location Description:

Activity Progress Narrative:

The subrecipient is in process of underwriting and closing application which are in the pipeline. There was three closing in this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	22/20
# of Multifamily Units	0	3/0
# of Singlefamily Units	3	19/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	3	0/0	19/20	19/20	100.00
# Owner	0	3	3	0/0	19/20	19/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / D201-IFDC-PRGRM / 2020 Infrastructure (FEMA PA Match)

Grantee Activity Number: D201-IFDC-23001

Activity Title: County of Butte MSA

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
D201-IFDC-PRGRM	2020 Infrastructure (FEMA PA Match)
Projected Start Date:	Projected End Date:
09/16/2022	09/15/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	Butte County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$80,721.53
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$80,721.53
B-22-DF-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$80,721.53
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$80,721.53
B-22-DF-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$80,721.53
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$80,721.53
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,249.17	\$4,249.17
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$4,249.17	\$4,249.17
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,249.17	\$4,249.17
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$4,249.17	\$4,249.17
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$4,249.17	\$4,249.17
Butte County	\$4,249.17	\$4,249.17
Most Impacted and Distressed Expended	\$4,249.17	\$4,249.17
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$4,249.17	\$4,249.17
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

Guarail and signs replacement, Schools building and equipment replacement

Location Description:

Activity Progress Narrative:

This activity recently executed its contract on 4/13/26. They are currently have all 3 environmental reports complete and are in the process of getting the RROF completed for HCD review. HCD continues to meet with the subrecipient regularly to ensure they continue to make progress on their project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: D201-IFDC-23002

Activity Title: County of Santa Cruz MSA

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
D201-IFDC-PRGRM	2020 Infrastructure (FEMA PA Match)
Projected Start Date:	Projected End Date:
09/16/2022	09/15/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	Santa Cruz County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$2,547,211.52
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$2,547,211.52
B-22-DF-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,547,211.52
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$2,547,211.52
B-22-DF-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,547,211.52
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$2,547,211.52
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,763.38	\$5,763.38
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$5,763.38	\$5,763.38
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,763.38	\$5,763.38
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$5,763.38	\$5,763.38
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$5,763.38	\$5,763.38
Santa Cruz County	\$5,763.38	\$5,763.38
Most Impacted and Distressed Expended	\$5,763.38	\$5,763.38
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$5,763.38	\$5,763.38
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

Building and equipment replacement, bridge replacement

Location Description:

Activity Progress Narrative:

This activity recently executed its contract on 4/14/26. They currently have one environmental report ready for HCD review and the other 13 projects are currently being evaluated for performance period concerns. HCD is working with the subrecipient to discuss best course of action. HCD continues to meet with the subrecipient regularly to ensure they continue to make progress on their project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D201-IFDC-PRGRM

Activity Title: 2020 Infrastructure (FEMA PA Match)

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
D201-IFDC-PRGRM	2020 Infrastructure (FEMA PA Match)
Projected Start Date:	Projected End Date:
09/16/2022	09/15/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	State of California

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$5,011,814.95
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$5,011,814.95
B-22-DF-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,011,814.95
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$5,011,814.95
B-22-DF-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,011,814.95
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$5,011,814.95
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$18,400.57	\$507,266.20
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$18,400.57	\$507,266.20
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$18,400.57	\$507,266.20
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$18,400.57	\$507,266.20
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$18,400.57	\$557,801.92
State of California	\$18,400.57	\$557,801.92
Most Impacted and Distressed Expended	\$18,400.57	\$557,801.92
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$18,400.57	\$557,801.92
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

CDBG-DR funds will be awarded to counties for the purpose of fulfilling the federal match requirement for eligible FEMA projects and other non-FEMA funded infrastructure projects. Additional activities will be established once the projects have been identified and funded.

Location Description:

Activity Progress Narrative:

In Q2 HCD executed two MSA. They both were executed in April. One MSA will capture three approved projects and the other will cover 14 approved projects. Execution is expected to be complete in Q2 2026.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / D201-MFDC-PRGRM / 2020 Multifamily Housing

Grantee Activity Number: D201-MFDC-DIRDEV

Activity Title: 2021 Multifamily Direct Developer

Activity Type:

Construction of new housing

Project Number:

D201-MFDC-PRGRM

Projected Start Date:

09/16/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2020 Multifamily Housing

Projected End Date:

09/15/2028

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$110,913,315.39
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$110,913,315.39
B-22-DF-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$110,913,315.39
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$110,913,315.39
B-22-DF-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$110,913,315.39
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$110,913,315.39
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,592,576.67	\$9,107,713.62
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$6,592,576.67	\$9,107,713.62
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,592,576.67	\$9,107,713.62
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$6,592,576.67	\$9,107,713.62
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$6,592,576.67	\$9,107,713.62
State of California	\$6,592,576.67	\$9,107,713.62
Most Impacted and Distressed Expended	\$6,592,576.67	\$9,107,713.62
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$6,592,576.67	\$9,107,713.62
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

Direct Developer model which includes the following:
Clark Road Apartments
Cape Cod
Lincoln Street Senior Apartments
Greenfield Family Apartments
233 N 2nd Ave Senior Apartments
Saggio Hills Phase II
Dry Creek Commons
Redwood Glen Apartments
Beverly Gardens
525 Water Street
Sunrise Cottages

Location Description:

Activity Progress Narrative:

2021 Multifamily Direct Developer:

Greenfield Family Apartments: With the additional CDBG-DR funding from the 2018 Action Plan Amendment 7, 2020 DR-MHP Program, and 4% tax credit from Round 1 in April 2025, Greenfield Family Apartments is now fully funded. The County is working with the developer to finalize the remaining items to close on construction financing by 11/2025. Construction is expected to start 11/17/25 and be completed by 5/1/27. Lease up is expected by 8/1/27.

Lincoln Street Senior Apartments: Construction started 5/21/25 and is expected to completed by 5/1/27. Lease up is expected by 9/1/27.

525 Water Street New: 4% tax credit from Round 1 in August 2025, the project is now fully funded. The Town is working with the developer to finalize the remaining items to close construction financing. In exchange for their voluntary reduction of bonds, the project has received an extension to the tax credit readiness deadline to June 2026 so construction closing has been extended until then.

Agoura Hills Housing: The developer continues to apply for additional funding to complete the gap. Project received an award from IIG and 9% tax credits in Round 2 2025 tax credit. The developer is also working with HCD to finalize project financials. Construction is expected to start Q2/2026.

Cape Cod: The project is fully funded and is on track for a December 15, 2025 close of construction and begin construction in Q1 2026.

Beverly Gardens: closed construction financing on December 2025.

Dry Creek Commons: Project closed on construction on 9/25/25. Sponsor issued its Notice to Proceed to its General Contractor to begin construction on 10/6/25 and is projected to finished construction 6/1/27 and complete lease-up on 11/30/27.

Redwood Glen Apartments: Developer secured additional gap funding from HCD's Infill Infrastructure Grant program and and was awarded 4% tax credits at the end of the quarter. They will be projected to begin construction in Q2 or Q3 2026 depending on their CDLAC readiness deadline.

Clark Road Apartments: With the additional CDBG-DR funding from the 2018 Action Plan Amendment 7, 2020 DR-MHP Program, and 4% tax credit from Round 1 in April 2025, the project is now fully funded. The Town is working with the developer to finalize the remaining items to close construction financing. In exchange for their voluntary reduction of bonds, the project has received an extension to the tax credit readiness deadline to March 2026 so construction closing has been extended until then. Construction is expected to start 3/17/26 and complete 9/2027. Lease up is expected by 12/2027.

Saggio Hills Phase II: Project received its tax credit reservation letter on 9/30/25. Construction is expected to close on construction and begin construction in Q1 2026.

233 N 2nd Ave Senior Apartments: The developer continues to apply for additional funding to complete the gap. The developer is also working with HCD to finalize project financials. Construction is expected to start Q2/2026.

Sunrise Cottages: The project is fully funded and we are on track to close construction and begin construction in Q1 2026.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	0/0
#Sites re-used	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: D201-MFDC-PRGRM

Activity Title: 2020 Multifamily Housing

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
D201-MFDC-PRGRM

Projected Start Date:
09/16/2022

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
2020 Multifamily Housing

Projected End Date:
09/15/2028

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$24,556,307.60
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$24,556,307.60
B-22-DF-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$24,556,307.60
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$24,556,307.60
B-22-DF-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$24,556,307.60
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$24,556,307.60
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$187,171.94	\$1,596,222.26
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$187,171.94	\$1,596,222.26
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$187,171.94	\$1,596,222.26
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$187,171.94	\$1,596,222.26
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$187,171.94	\$1,410,069.97
State of California	\$187,171.94	\$1,410,069.97
Most Impacted and Distressed Expended	\$187,171.94	\$1,410,069.97
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$187,171.94	\$1,410,069.97
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

Multifamily housing activities for communities recovering from DR-4558 and DR-4569 disasters. The Multifamily Housing Program (MHP) is designed to meet the unmet rental housing need, including the needs of individuals displaced from rental mobile homes, single-family and multifamily rental units, as well as individuals made homeless as a result of the 2020 disaster. As contracts are executed, this activity budget will be reduced and additional activities will be added for each contract.

Location Description:

Activity Progress Narrative:

4 projects closed construction for this qtr 2, 5 projects this qtr started construction, zero projects in the leasing-up or fully leased phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # /	D201-SFDC-PRGRM / 2020 Owner Occupied
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Grantee Activity Number: D201-SFDC-PRGRM

Activity Title: 2020 Owner Occupied Reconstruction - LMI

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
D201-SFDC-PRGRM	2020 Owner Occupied Reconstruction/Rehabilitation
Projected Start Date:	Projected End Date:
09/16/2022	09/15/2028
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	State of California

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$24,038,488.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$24,038,488.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$24,038,488.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$24,038,488.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$24,038,488.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$24,038,488.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$548,316.31	\$10,819,919.49
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$548,316.31	\$10,819,919.49
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$548,316.31	\$10,819,919.49
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$548,316.31	\$10,819,919.49
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$548,316.31	\$12,325,760.88
State of California	\$548,316.31	\$12,325,760.88
Most Impacted and Distressed Expended	\$548,316.31	\$9,133,980.20
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$548,316.31	\$9,133,980.20
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

The primary objective of the Owner Occupied Reconstruction/Rehabilitation (OOR) program is to provide decent, safe, and sanitary housing in the areas impacted by the DR-4558 and DR-4569 disasters. Additionally, the OOR program is designed to ensure that very-low, low, and moderate-income households and vulnerable populations, including individuals that were left unhomed as a result of the disaster, are addressed to the greatest extent feasible.

Location Description:

Activity Progress Narrative:

2020 OOR Program applications closed 04/15/2025. There were no key turnovers in Q2 2026. There is currently 1 home in construction that is expected to be completed in Q3 2026. There 7 applicants moving through the eligibility and pre-construction phases of the program. It's too early to determine completion dates for these 7 applicants.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	3/21
# of Elevated Structures	0	0/0
# of Section 3 Labor Hours	0	3210/0
# of Substantially Rehabilitated	0	4/70
# of Targeted Section 3 Labor	0	2909/0
# of Total Labor Hours	0	3516/0
#Sites re-used	0	6/0
#Units exceeding Energy Star	0	6/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/70
# of Singlefamily Units	0	6/70

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/35	1/35	6/70	100.00
# Owner	0	0	0	5/35	1/35	6/70	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / D211-HMGP-PRGM / 2021-1 Hazard Mitigation Grant

Grantee Activity Number: D211-HMGP-PRGRM

Activity Title: Hazard Mitigation Grant Program (HMGP)

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
D211-HMGP-PRGM	2021-1 Hazard Mitigation Grant Program
Projected Start Date:	Projected End Date:
01/09/2024	01/09/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	State of California

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$725,350.00
B-21-DF-06-0001	\$0.00	\$725,350.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$725,350.00
B-21-DF-06-0001	\$0.00	\$725,350.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$725,350.00
B-21-DF-06-0001	\$0.00	\$725,350.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$107.50	\$32,258.16
B-21-DF-06-0001	\$107.50	\$32,258.16
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$107.50	\$32,258.16
B-21-DF-06-0001	\$107.50	\$32,258.16
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$107.50	\$33,276.91
State of California	\$107.50	\$33,276.91
Most Impacted and Distressed Expended	\$107.50	\$33,276.91
B-21-DF-06-0001	\$107.50	\$33,276.91
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

The FEMA Hazard Mitigation Grant Program (HMGP) serves as a resource to fund programs that reduce the risk of loss of life and property and is activated following a presidential major disaster declaration. HMGP funds, provided at the amount of FEMA disaster recovery assistance under the presidential declaration, are allocated on a sliding scale formula based on an appropriate percentage of the estimated total of federal assistance (less administrative costs) wherein each individual activity is required to have at least a 25 percent non-federal cost share.

Location Description:

Activity Progress Narrative:

Plumas County Subapplication still awaiting FEMA approval. The Program has finalized the Standard Agreement boilerplate and continues to develop the Policies and Procedures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / D211-MTDC-PRGRM / 2021-1 Single Family Mitigation

Grantee Activity Number: D211-MTDC-PRGRM

Activity Title: 2021-1 Single Family Mitigation Program

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

D211-MTDC-PRGRM

Projected Start Date:

09/16/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

2021-1 Single Family Mitigation Program

Projected End Date:

09/15/2028

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,104,350.00
B-21-DF-06-0001	\$0.00	\$1,104,350.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,104,350.00
B-21-DF-06-0001	\$0.00	\$1,104,350.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,104,350.00
B-21-DF-06-0001	\$0.00	\$1,104,350.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$93,148.20	\$622,386.87
B-21-DF-06-0001	\$93,148.20	\$622,386.87
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$93,148.20	\$622,386.87
B-21-DF-06-0001	\$93,148.20	\$622,386.87
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$93,148.20	\$637,104.33
State of California	\$93,148.20	\$637,104.33
Most Impacted and Distressed Expended	\$93,148.20	\$637,104.33
B-21-DF-06-0001	\$93,148.20	\$637,104.33
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

The 2021 Single Family Mitigation Program is eligible to owner- and renter-occupied properties that did not suffer damage in the DR-4610 event but are in the MID and have residents who are low to moderate income. These property owners are eligible for grants to retrofit their single family unit to meet the WUI code standards to make their homes more resistant to wildfire. Single Family Mitigation applicants applying for rehabilitation to bring their homes up to WUI code standards may receive up to \$50,000 in grant assistance. The program will leverage the existing rehabilitation activities in the 2020 OOR - Mitigation program and project management infrastructure.

Location Description:

Activity Progress Narrative:

2021 SFM Program closed applications 04/15/2025. There were 3 key turnovers for SFM in Q2 2026. There is 1 home under construction and 5 homes in pre-construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	1	6/0
# of homes retrofitted with	3	11/14
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	10/14
# of Singlefamily Units	3	10/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	2	3	6/14	4/0	10/14	100.00
# Owner	1	2	3	6/14	4/0	10/14	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / D211-SFDC-PRGRM / 2021-1 Single Family Reconstruction

Grantee Activity Number: D211-SFDC-PRGRM

Activity Title: 2021-1 Single Family Reconstruction Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

D211-SFDC-PRGRM

Projected Start Date:

09/16/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

2021-1 Single Family Reconstruction Program

Projected End Date:

09/15/2028

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$12,193,250.00
B-21-DF-06-0001	\$0.00	\$12,193,250.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$12,193,250.00
B-21-DF-06-0001	\$0.00	\$12,193,250.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$12,193,250.00
B-21-DF-06-0001	\$0.00	\$12,193,250.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$48,439.20	\$1,468,254.31
B-21-DF-06-0001	\$48,439.20	\$1,468,254.31
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$48,439.20	\$1,468,254.31
B-21-DF-06-0001	\$48,439.20	\$1,468,254.31
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$48,439.20	\$1,416,927.19
State of California	\$48,439.20	\$1,416,927.19
Most Impacted and Distressed Expended	\$48,439.20	\$1,416,927.19
B-21-DF-06-0001	\$48,439.20	\$1,416,927.19
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

The primary objective of the Single Family Reconstruction Program is the reconstruction of decent, safe, and sanitary housing in the most impacted and distressed areas impacted by the DR-4610 disasters. The program will have two activities: 1) reconstruction of LMI owner-occupied single family homes destroyed/damaged in the qualifying event and 2) reconstruction of single family homes destroyed/damaged in the qualifying event, to be rebuilt as affordable single family rentals. All projects will incorporate wildfire mitigation measures including the use of ignition-resistant building materials and the creation of defensible space, reducing risk from future wildfire disasters, consistent with California’s Chapter 7A WUI Building Code. Allocation Amount (Program Level): 100 percent of the funds budgeted for Single Family Reconstruction, as Single Family Mitigation will meet unmet need in the HUD-identified “most impacted and distressed” (MID) counties.

Location Description:

Activity Progress Narrative:

The 2021 SFR Program issued one key turnover in Q2 2026. All eligible applicants have been awarded as of 6/30/2026. Five remaining awards are in construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Substantially Rehabilitated	1	1/0
#Sites re-used	1	1/0
#Units exceeding Energy Star	1	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/30
# of Singlefamily Units	1	1/30

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # /

D212-MTDC-PRGRM / 2021-2 Single Family Mitigation

Grantee Activity Number: D212-MTDC-PRGRM

Activity Title: 2021-2 Single Family Mitigation Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

D212-MTDC-PRGRM

Projected Start Date:

09/16/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

2021-2 Single Family Mitigation Program

Projected End Date:

09/15/2028

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,195,100.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$1,195,100.00
Total Budget	\$0.00	\$1,195,100.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$1,195,100.00
Total Obligated	\$0.00	\$1,195,100.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$1,195,100.00
Total Funds Drawdown	\$66,640.98	\$470,149.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$66,640.98	\$470,149.00
Program Funds Drawdown	\$66,640.98	\$470,149.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$66,640.98	\$470,149.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$68,673.73	\$481,329.52
State of California	\$68,673.73	\$481,329.52
Most Impacted and Distressed Expended	\$68,673.73	\$481,329.52
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$68,673.73	\$481,329.52

Activity Description:

The 2021 Single Family Mitigation Program is eligible to owner- and renter-occupied properties that did not suffer damage in the DR-4610 event but are in the MID and have residents who are low to moderate income. These property owners are eligible for grants to retrofit their single family unit to meet the WUI code standards to make their homes more resistant to wildfire. Single Family Mitigation applicants applying for rehabilitation to bring their homes up to WUI code standards may receive up to \$50,000 in grant assistance. The program will leverage the existing rehabilitation activities in the 2020 OOR - Mitigation program and project management infrastructure.

Location Description:

Activity Progress Narrative:

2021 SFM Program closed applications 04/15/2025. There were 3 key turnovers for SFM in Q2 2026. There is 1 home under construction and 5 homes in pre-construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Clothes washers replaced	0	0/0
# ELI Households (0-30% AMI)	1	6/0
#Sites re-used	3	9/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	10/14
# of Singlefamily Units	3	10/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	2	3	6/14	4/0	10/14	100.00
# Owner	1	2	3	6/14	4/0	10/14	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / D212-SFDC-PRGRM / 2021-2 Single Family Reconstruction

Grantee Activity Number: D212-SFDC-PRGRM

Activity Title: 2021-2 Single Family Reconstruction Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

D212-SFDC-PRGRM

Projected Start Date:

09/16/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

2021-2 Single Family Reconstruction Program

Projected End Date:

09/15/2028

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$7,969,550.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$7,969,550.00
Total Budget	\$0.00	\$7,969,550.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$7,969,550.00
Total Obligated	\$0.00	\$7,969,550.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$7,969,550.00
Total Funds Drawdown	\$49,796.26	\$704,448.59
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$49,796.26	\$704,448.59
Program Funds Drawdown	\$49,796.26	\$704,448.59
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$49,796.26	\$704,448.59
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$55,087.01	\$761,136.45
State of California	\$55,087.01	\$761,136.45
Most Impacted and Distressed Expended	\$55,087.01	\$761,136.45
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$55,087.01	\$761,136.45

Activity Description:

The primary objective of the Single Family Reconstruction Program is the reconstruction of decent, safe, and sanitary housing in the most impacted and distressed areas impacted by the DR-4610 disasters. The program will have two activities: 1) reconstruction of LMI owner-occupied single family homes destroyed/damaged in the qualifying event and 2) reconstruction of single family homes destroyed/damaged in the qualifying event, to be rebuilt as affordable single family rentals. All projects will incorporate wildfire mitigation measures including the use of ignition-resistant building materials and the creation of defensible space, reducing risk from future wildfire disasters, consistent with California’s Chapter 7A WUI Building Code. Allocation Amount (Program Level): 100 percent of the funds budgeted for Single Family Reconstruction, as Single Family Mitigation will meet unmet need in the HUD-identified “most impacted and distressed” (MID) counties.

Location Description:

Activity Progress Narrative:

The 2021 SFR Program issued one key turnover in Q2 2026. All eligible applicants have been awarded as of 6/30/2026. Five remaining awards are in construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Substantially Rehabilitated	1	1/30
#Sites re-used	1	1/0
#Units exceeding Energy Star	1	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/30
# of Singlefamily Units	1	1/30

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # /

M201-SFDC-PRGRM / 2020 OOR Mitigation

Grantee Activity Number: M201-SFDC-PRGRM

Activity Title: 2020 OOR Mitigation

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
M201-SFDC-PRGRM

Projected Start Date:
09/16/2022

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
2020 OOR Mitigation

Projected End Date:
09/15/2028

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$17,076,863.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$17,076,863.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$17,076,863.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$17,076,863.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$17,076,863.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$17,076,863.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$928,761.73	\$6,366,886.51
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$928,761.73	\$6,366,886.51
B-22-DF-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$928,761.73	\$6,366,886.51
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$928,761.73	\$6,366,886.51
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
Total Funds Expended	\$928,761.73	\$6,454,512.43
State of California	\$928,761.73	\$6,454,512.43
Most Impacted and Distressed Expended	\$928,761.73	\$6,454,512.43
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$928,761.73	\$6,454,512.43
B-22-DF-06-0001	\$0.00	\$0.00

Activity Description:

Assistance is provided in the form of a grant award to qualifying applicants for the rehabilitation or reconstruction of their primary residence. In addition to the grant award for rehabilitation or reconstruction (\$500,000), the mitigation set-aside will assist in covering home hardening costs to include the cost of Wildland-Urban Interface (WUI) construction codes. The maximum amount of assistance available for the mitigation set-aside is \$50,000 per damaged structure. Additionally, the OOR Mitigation program is eligible to owner-occupied properties that did not suffer damage in the DR-4558 or DR-4569 events, but are located in the MID, and can utilize the rehabilitation activity to enable the single-family unit to meet the WUI code standards to make their homes more resistant to wildfire. However, the mitigation set-aside activities must benefit the most impacted and distressed areas (MID) from DR-4558 and DR-4569.

Location Description:

Activity Progress Narrative:

2020 OOM Program closed applications 04/15/2025. There have been 15 key turnovers in Q2 2026 for Mitigation applicants. The definition of Key Turnover for the Mitgation Program is the completion of Mitigation Activities based on the scope of work. There are 28 additional homes in construction with expected completion in Q3 and Q4 2026. The remaining 17 applicants are in the eligibility and pre-construction phases of the program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	8	30/75
# of homes retrofitted with	15	66/0
# of Section 3 Labor Hours	1153	1153/0
# of Substantially Rehabilitated	0	12/255
# of Targeted Section 3 Labor	1059	1059/0
# of Total Labor Hours	1207	1207/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	15	66/255
# of Singlefamily Units	15	66/255

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	13	2	15	44/128	22/127	66/255	100.00
# Owner	13	2	15	44/128	22/127	66/255	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	1	2
Monitoring Visits	0	0

Audit Visits	0	0
Technical Assistance Visits	1	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

