

Grantee: California

Grant: B-25-DU-06-0001

April 1, 2026 thru June 30, 2026 Performance Report

Grant Number: B-25-DU-06-0001	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date: 06/25/2031	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$416,597,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$416,597,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$416,597,000.00		

Disasters:

Declaration Number

FEMA-4707-NA
FEMA-4758-CA
FEMA-4699-CA

Narratives

Disaster Damage:

The scope and severity of the damage from both the 2023 and 2024 severe winter storms is historically significant across the impacted counties across the state. The storms not only claimed lives but severely damaged several thousand structures, ranging from rural and agricultural areas to dense urban centers of California. This prompted dozens of disaster declarations and forced the evacuation and displacement of residents. All of these impacts further exacerbated the existing housing crisis in California. Communities impacted by the storms and subsequent flooding had near zero housing vacancies prior to disasters, limiting options for disaster survivors for either temporary or more long-term housing options. High housing costs resulted in rent-burdened households and many who live precariously close to homelessness. Given the profound destruction and disruption wrought by storms on the State of California, unmet needs in the state’s Most Impacted and Distressed areas (MID) remain significant. HCD is committed to addressing these needs via pursuing additional resources and leveraging other resources to support the statewide recovery effort. In addition, HCD continues to coordinate closely with local, state, and federal partners to collect and analyze data, identify resources, and understand how jurisdictions’ unmet needs evolve over time.

Recovery Needs:

The U.S. Department of Housing and Urban Development (HUD) announced that the State of California \$416,597,000 in funding to support long-term recovery efforts following the 2023 and 2024 Severe Winter Storms, Flooding, landslides and Mudslides (FEMA Disaster Numbers 4699, 4707, and 4758). The State of California will administer the funds through the California Department of Housing and Community Development (HCD). Community Development Block Grant-Disaster Recovery (CDBG-DR) funding is designed to address needs that remain after all other assistance has been exhausted. This plan details how funds will be used to address remaining unmet need in the State of California. To meet disaster recovery needs, the statutes making CDBG-DR funds available have imposed requirements and authorized HUD to modify the rules that apply to the annual CDBG program to enhance flexibility and facilitate a quicker recovery. HUD has allocated \$416,597,000 in CDBG-DR funds to the State of California in response to FEMA DR: 4699, 4707, and 4758, through the publication of the Federal Register (FR6512-N-01). This allocation was made available through the Disaster Relief Supplemental Appropriations Act, 2025 (Pub. L. 118-158). HCD is the lead and responsible agency for administering the CDBG-DR funds allocated to the State of California. HCD strives to ensure that every Californian has a safe, stable, and affordable home. However, California is in a housing crisis a half century in the making. After decades of underproduction, housing supply is far behind need leading to soaring housing prices and rents. Disaster exacerbates California's already unaffordable housing market. HCD intends to spend 100 Percent of the funds in Most Impacted Distressed areas identified for this allocation through housing, infrastructure and planning programs. Nearly 2/3 of disaster tieback funding is allocated to housing as the largest unmet recovery need for DRs 4699, 4707 and 4758. HCD’s proposed housing, infrastructure and planning programs will help meet CDBG-DR’s overall benefit requirement. The information provided in this action plan reflects a significant amount of outreach and engagement to all eligible counties, cities, and tribal governments, as well local nongovernmental organizations engaged in disaster response and recovery.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$0.05)	\$416,597,000.00

Total Budget	(\$0.05)	\$416,597,000.00
Total Obligated	\$0.00	\$416,597,000.00
Total Funds Drawdown	\$6,443,406.87	\$7,407,742.58
Program Funds Drawdown	\$6,443,406.87	\$7,407,742.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,443,406.87	\$7,407,742.58
HUD Identified Most Impacted and Distressed	\$5,003,935.97	\$5,518,180.25
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
County of Monterey	\$ 0.00	\$ 0.00
State of California	\$ 6,443,406.87	\$ 7,407,742.58

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	47.23%	1.42%
Overall Benefit Amount	\$252,532,510.27	\$170,382,465.00	\$5,123,025.34
Limit on Public Services	\$62,489,550.00	\$0.00	\$0.00
Limit on Admin/Planning	\$83,319,400.00	\$55,836,271.05	\$519,628.82
Limit on Admin	\$20,829,850.00	\$20,829,850.00	\$362,752.50
Most Impacted and Distressed	\$333,277,600.00	\$187,257,525.00	\$5,518,180.25

Overall Progress Narrative:

Administration:
 2023 & 2024 HCD Administrative and Activity Delivery Costs: FY2026 Quarter 2 reporting period draws were made for HCD Labor Costs and Indirect Costs that were incurred during FY (2025-2026) Periods 10.

Homebuyers program:
 The Disaster Recovery Homebuyer Assistance Program (DR-HBA) Projects are funded to assist with housing needs of low-to moderate income (LMI) households and eligibility is limited to residents of Most Impacted and Distressed (MID) California counties pursuant to the 2023-2024 Federal Disaster Declarations 4707, 4699 and 4758. The 23-24 HBA Program will provide down payment assistance to cover the funding gap between the amount of an applicant’s first mortgage and the purchase price of a new home, enabling the eligible Applicants to relocate outside of a Special Flood Hazard Area (SFHA) or High or Very High Fire Hazard Severity Zone. The HBA program will allow applicants to identify and select properties which meets the U.S Department of Housing and Urban Development (HUD) minimum property standard based on household size and work with first lender for financing options. Specifically, the Program provides down payment assistance of up to \$300,000 with some exception in high cost area to exceed the grant cap amount. The Program was launched on November 10, 2025 and the total local assistance is \$13,083,462.63. The program is currently underwriting and closing loans held in the pipeline.
 Current status:
 - 17 applications are in waitlist
 - 5 applications are being reviewed for eligibility.
 - 0 applicant is working with realtor partners and bidding on properties
 - 7 applicant is under contract with sellers and will close within the next 30-60days.
 - 25 closings as program launched in November 10, 2025

Infrastructure/ MIT RIPP:
 HCD continues to review applications and provide feedback to the eligible applications before sending a determination to the applicants to proceed forward.

2023-2024 Insurance Resilience Planning Program (IRPP)
 Program underway with community and public engagement. Subrecipient drafting of need assessment underway. Public educational webinars one held in June and one in July of three total public educational webinars. Over 20 community engagement to date and ongoing.

2023-2024 MIT Planning (TRIBAL)
HCD continues meeting weekly with the Hoopa Valley Tribe and with Tule River Tribe. The meetings focus on discussing the program and documents necessary for Tribal review. HCD provides ongoing technical assistance and guidance, including executing the contract, completing the unmet needs assessment, and identifying programs/projects to address uet needs. In May 2026, HCD leadership, Tribal Affairs, and program staff completed a full day on-site visit with the Tule River Indian Tribe. This visit was requested by the Tribe to facilitate a leadership-to-leadership meeting, which included the Tribe’s Chairman and Tribal staff. The HCD team listened to the tribal staff members’ personal accounts of their experience with the winter storm and ongoing recovery. The Tule River team provided a tour of the reservation, focusing on infrastructure and housing damaged in the storms, ongoing recovery, and remaining impacts that are currently unaddressed. HCD staff presented on the CDBG-DR Tribal program requirements, timeline, eligible activities, and the Unmet Needs Assessment. In June 2026, the CDBG-DR Tribal Policies and Procedures were finalized, provided to the Tribal partners, and posted to the HCD website.
In June 2026, Hoopa Valley Tribe adopted their CDBG-DR Tribal Program Authorizing Resolution. Tule River Tribe provided their second draft Authorizing Resolution for HCD’s legal review, one step closer to approval and with adoption anticipated in July 2026.
From May to June 2026, the CDBG-DR team routed the Tribal Boilerplate for internal approval, which was granted July 2, 2026. Concurrently, the draft Boilerplate was provided to each Tribe for their legal team’s review and comment. In June 2026, Hoopa Valley confirmed they had no comments or concerns with the Boilerplate and Tule River provided comments and questions for HCD’s consideration.
Program staff continue to develop program and technical assistance materials, including guides for subrecipient preparation for MSA execution and program launch, and other outreach materials. Program staff continues to work towards each Tribe having an executed agreement with HCD in 2026.

2023-2024 ReCoverCA Single Family Rehabilitation and Reconstruction (SFRR)
The Single Family Rehabilitaion and Reconstruction Program (SFRR) successfully launched on May 14, 2026. SFRR has received 83 submitted applications to date.

2023- 2024 Multifamily Housing:
The NOFA was released in September and closed in mid-November. A total of 19 applications were submitted across all geographic regions. Staff have completed the review of all 19 applications, and four projects have been selected for award on March 26, 2026.
The program provides \$136,625,873 million dollars to support shovel-ready multifamily new construction projects. All proposed projects must be located within DR-4699 or DR-4758 Most Impacted and Distressed (MID) areas as designated by HUD. The MID counties for these disaster declarations include Monterey, San Benito, San Diego, Santa Cruz, Tulare, and Tuolumne.

The Program awarded four applications to build in the counties of Santa Cruz County (150 Felker Street and 7th & Brommer), Monterey County (Madison Street Apartments), and San Diego County (E Street Apartments) on March 26, 2026. 150 Felker Street received a full award of \$31.7 million. 7th & Brommer received a full award of \$46.6 million. Madison Street Apartments received a full award of \$30.6 million. E Street Apartments received a full award of \$27.5 million.

The four new construction projects will create 261 new affordable rental units for households earning between 30% and 80% percent of AMI.
All four projects will serve special needs populations, including chronically homeless individuals with intellectual and developmental disabilities. Each project is expected to close on construction financing by Q3 2026.

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Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
D241-GAAD-ADMIN, 2024 Administration	\$197,813.75	\$20,829,850.00	\$362,752.50
D241-HBDC-PRGRM, Homebuyer Assistance Program	\$4,589,257.55	\$14,686,880.00	\$4,634,372.51
D241-IFDC-PRGRM, 2023/2024 CDBGDR Infrastructure	\$212,513.68	\$95,655,645.00	\$290,610.85
D241-MFDC-PRGRM, 2024 DR Multifamily Housing Program	\$319,479.48	\$155,695,585.00	\$488,652.83
D241-SFDC-PRGRM, 2024 DR Single Family	\$922,177.67	\$52,814,040.00	\$1,330,182.96
M241-IFDC-PRGRM, 2024 Resilient Infrastructure and	\$91,756.06	\$46,839,000.00	\$144,294.61
M241-IPDC-PRGRM, 2024 Insurance Resilience Planning	\$27,085.67	\$7,500,000.00	\$36,353.63
M241-PTDC-PRGRM, 2024 Tribal	\$83,323.01	\$22,576,000.00	\$120,522.69

Activities

Project # /	D241-GAAD-ADMIN / 2024 Administration
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Grantee Activity Number: D241-GAAD-ADMIN

Activity Title: 2024 Administrative Delivery Cost

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
D241-GAAD-ADMIN	2024 Administration
Projected Start Date:	Projected End Date:
06/20/2025	06/25/2031
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	State of California

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$20,829,850.00
Total Budget	\$0.00	\$20,829,850.00
Total Obligated	\$0.00	\$20,829,850.00
Total Funds Drawdown	\$197,813.75	\$362,752.50
Program Funds Drawdown	\$197,813.75	\$362,752.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$197,813.75	\$362,752.50
State of California	\$197,813.75	\$362,752.50
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Administration costs associated with carrying out program activities for DR-4699, DR-4707, and DR-4758 disasters.

Location Description:

Activity Progress Narrative:

2023 & 2024 HCD Administrative: FY2026 Quarter 2 reporting period draws were made for HCD Labor Costs and Indirect Costs that were incurred during FY (2025-2026) Period 10.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / D241-HBDC-PRGRM / Homebuyer Assistance Program

Grantee Activity Number: D241-HBDC-PRGRM

Activity Title: Home Buyer Assistance Program

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

D241-HBDC-PRGRM

Projected Start Date:

06/20/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Homebuyer Assistance Program

Projected End Date:

06/25/2031

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$14,686,880.00
Total Budget	\$0.00	\$14,686,880.00
Total Obligated	\$0.00	\$14,686,880.00
Total Funds Drawdown	\$4,589,257.55	\$4,634,372.51
Program Funds Drawdown	\$4,589,257.55	\$4,634,372.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,589,257.55	\$4,634,372.51
State of California	\$4,589,257.55	\$4,634,372.51
Most Impacted and Distressed Expended	\$4,589,257.55	\$4,634,372.51

Activity Description:

The primary objectives of Home Buyers Assistance Program (HBA) are to assist communities recovering from the impacts of a disaster by providing decent housing and suitable living environments and to expand economic opportunities, principally for LMI persons. Additionally, the Program aims to increase the level of homeownership among impacted disaster survivors and contribute to the affordability of communities across the state.

The Program will provide downpayment and other assistance in the form of forgivable second loans to LMI disaster impacted renters whose primary residence at the time of the qualifying 2023 or 2024 disasters was in a HUD-designated MID area. The assistance is intended to cover the funding gap between the amount of the applicant's first mortgage and the purchase price of a new home.

Location Description:

Activity Progress Narrative:

The Program launched on November 10, 2025 and subrecipient is in process of processing and underwriting and closing the loans held in the pipeline. There was one closing in this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/40
# of Singlefamily Units	1	1/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/4	0/36	1/40	100.00
# Owner	1	0	1	1/4	0/36	1/40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / D241-IFDC-PRGRM / 2023/2024 CDBGDR Infrastructure

Grantee Activity Number: D241-IFDC-PRGRM

Activity Title: 2023/2024 CDBGDR Infrastructure Program

Activity Type:	Activity Status:
INF - Public facilities	Under Way
Project Number:	Project Title:
D241-IFDC-PRGRM	2023/2024 CDBGDR Infrastructure Program
Projected Start Date:	Projected End Date:
06/20/2025	06/25/2031
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	State of California

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$95,655,645.00
Total Budget	\$0.00	\$95,655,645.00
Total Obligated	\$0.00	\$95,655,645.00
Total Funds Drawdown	\$212,513.68	\$290,610.85
Program Funds Drawdown	\$212,513.68	\$290,610.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$212,513.68	\$290,610.85
State of California	\$212,513.68	\$290,610.85
Most Impacted and Distressed Expended	\$212,513.68	\$290,610.85

Activity Description:

Housing and Community Development (HCD) will provide direct awards to eligible HUD-identified MID applicants using an allocation methodology based on unmet need as established by the unmet needs assessment. Through extensive outreach, HCD gathered project level infrastructure data from the DR 4699, DR 4758, and DR 4707 MIDs. The data was assessed for tie-back to the qualifying disasters and then relevant data was totaled and applied proportionally to the overall MID infrastructure unmet need. This proportion of unmet need was then applied to the total infrastructure program award to determine allocations. Upon action plan approval of these direct allocations, applicants will be able to submit eligible projects towards their allocations until all funds are obligated. HCD will review projects for the use of funds and provide technical assistance and oversight to ensure that local governments receiving funds execute their infrastructure recovery effectively.

Location Description:

Activity Progress Narrative:

HCD continues to review applications and provide feedback to the eligible applications before sending a determination to the applicants to proceed forward.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / D241-MFDC-PRGRM / 2024 DR Multifamily Housing Program

Grantee Activity Number: D241-MFDC-PRGRM

Activity Title: 2024 DR Multifamily Housing Program (MHP)

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
D241-MFDC-PRGRM	2024 DR Multifamily Housing Program
Projected Start Date:	Projected End Date:
06/20/2025	06/25/2031
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	State of California

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$155,695,585.00
Total Budget	\$0.00	\$155,695,585.00
Total Obligated	\$0.00	\$155,695,585.00
Total Funds Drawdown	\$319,479.48	\$488,652.83
Program Funds Drawdown	\$319,479.48	\$488,652.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$319,479.48	\$488,652.83
State of California	\$319,479.48	\$488,652.83
Most Impacted and Distressed Expended	\$0.00	\$169,173.35

Activity Description:

Disaster Recovery Multifamily Housing Program (DR-MHP) is designed to meet the unmet rental housing need, including the needs of individuals displaced from rental mobile homes, single family and multifamily rental units, as well as individuals made homeless as a result of the disaster. Multifamily projects include apartment complexes and mixed-use developments. These developments are also intended to help replace rental housing units available to Housing Choice Voucher holders that were lost. The objective of the CDBG-DR funds is to provide necessary gap financing for the development of rental housing units in the HUD MID areas from DR4699 and DR-4758. Furthermore, the Program will not only address disaster-related damages but also will mitigate potential future damage.

Location Description:

Activity Progress Narrative:

4 projects have upcoming construction closings expected by 9/2026, zero projects are under construction, zero projects are in the leasing-up or fully leased phase.

The following four projects received an award on March 26, 2026.

150 Felker Street
7th & Brommer
Madison Street Apartments

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/261
# of Multifamily Units	1	1/261

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / D241-SFDC-PRGRM / 2024 DR Single Family

Grantee Activity Number: D241-SFDC-PRGRM

Activity Title: 2024 Single Family Rehabilitation and Reconstruction (SFRR)

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
D241-SFDC-PRGRM	2024 DR Single Family Rehabilitation/Reconstruction
Projected Start Date:	Projected End Date:
06/20/2025	06/25/2031
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	03/31/2026
National Objective:	Responsible Organization:
Urgent Need	State of California

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$52,814,040.00
Total Budget	\$0.00	\$52,814,040.00
Total Obligated	\$0.00	\$52,814,040.00
Total Funds Drawdown	\$922,177.67	\$1,330,182.96
Program Funds Drawdown	\$922,177.67	\$1,330,182.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$922,177.67	\$1,330,182.96
State of California	\$922,177.67	\$1,330,182.96
Most Impacted and Distressed Expended	\$0.00	\$122,852.61

Activity Description:

The primary objective of Single Family Rehabilitation and Reconstruction (SFRR) is the provision of housing in the areas impacted by the DR-4707, DR-4699, and DR-4758 disasters. SFRR is designed to ensure that the housing needs of LMI households, including individuals that were made homeless as a result of the disaster, are addressed to the greatest extent feasible. The program will ensure all homes rehabilitated or reconstructed through SFRR meet resiliency standards to mitigate against future disaster impacts. Rehabilitation or reconstruction assistance will be provided to eligible applicants based on the extent of damage to their primary residences or single-family rental properties. Assistance may be in the form of program provided construction management of rehabilitation and reconstruction activities. SFRR may reimburse program approved eligible activities incurred by owner-occupied applicants.

Location Description:

Activity Progress Narrative:

The Single Family Rehabilitaion and Reconstruction Program (SFRR) successfully launched on May 14, 2026. SFRR has received 83 submitted applications to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / M241-IFDC-PRGRM / 2024 Resilient Infrastructure and

Grantee Activity Number: D241-IFDC-24000

Activity Title: MIT-RIPP (Planning)

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
M241-IFDC-PRGRM	2024 Resilient Infrastructure and Planning Program
Projected Start Date:	Projected End Date:
06/20/2025	06/20/2031
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	State of California

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$4,930,421.00	\$4,930,421.00
Total Budget	\$4,930,421.00	\$4,930,421.00
Total Obligated	\$4,930,421.05	\$4,930,421.05
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Monterey	\$0.00	\$0.00
State of California	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Placeholder for MIT-RIPP Planning activities

Location Description:

Activity Progress Narrative:

TEST ACTIVITY - WAITING Confirmation on actual activity details - To have Deanna review

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of persons at resilience	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M241-IFDC-PRGRM

Activity Title: 2024 Resilient Infrastructure and Planning Program (MIT-RIPP)

Activity Type: MIT/INF-Public facilities	Activity Status: Under Way
Project Number: M241-IFDC-PRGRM	Project Title: 2024 Resilient Infrastructure and Planning Program
Projected Start Date: 06/20/2025	Projected End Date: 06/25/2031
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: State of California

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	(\$4,930,421.05)	\$41,908,578.95
Total Budget	(\$4,930,421.05)	\$41,908,578.95
Total Obligated	(\$4,930,421.05)	\$41,908,578.95
Total Funds Drawdown	\$91,756.06	\$144,294.61
Program Funds Drawdown	\$91,756.06	\$144,294.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$91,756.06	\$144,294.61
State of California	\$91,756.06	\$144,294.61
Most Impacted and Distressed Expended	\$91,756.06	\$144,294.61

Activity Description:

This program provides local jurisdictions with an expansive and hands-on role in driving local community infrastructure and planning needs that meet the definition of mitigation. The Resilient Infrastructure and Planning Program (MIT-RIPP) will assist local jurisdictions in addressing mitigation-related infrastructure and planning needs to support risk reduction from the three primary hazards (wildfire, flooding, and earthquake) as established within the Mitigation Needs Assessment. Projects may address risks to a variety of systems and structures to enable continuous operations of critical business and government functions during future disasters and improve responses for human health and safety or economic security. Housing and Community Development (HCD) anticipates that the program design will present projects that could overlap across different environments, enabling HCD to determine maximum impact within the MID and surrounding areas.

Location Description:

Activity Progress Narrative:

HCD continues to review applications and provide feedback to the eligible applications before sending a determination to the applicants to proceed forward.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / M241-IPDC-PRGRM / 2024 Insurance Resilience Planning

Grantee Activity Number: M241-IPDC-PRGRM

Activity Title: 2024 Insurance Resilience Planning Program

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
M241-IPDC-PRGRM	2024 Insurance Resilience Planning Program
Projected Start Date:	Projected End Date:
06/20/2025	06/25/2031
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	State of California

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$7,500,000.00
Total Budget	\$0.00	\$7,500,000.00
Total Obligated	\$0.00	\$7,500,000.00
Total Funds Drawdown	\$27,085.67	\$36,353.63
Program Funds Drawdown	\$27,085.67	\$36,353.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,085.67	\$36,353.63
State of California	\$27,085.67	\$36,353.63
Most Impacted and Distressed Expended	\$27,085.67	\$36,353.63

Activity Description:

To assess this risk, Housing and Community Development (HCD) will partner with the State of California Department of Insurance as subject matter experts to design complete a planning project which focuses on the insurance gaps of the MID communities. This plan will look at the current insurance market in the MIDs, assess gaps and look at possible solutions for the communities to consider engagement. These solutions will focus on insurance products or solutions which can mitigate the future recovery particularly for at-risk communities and promote self-reliance. Solutions may include, but are not limited to, such products as community wide Resilience Insurance, NFIP subsidy vouchers for LMI homeowners, or Insurance for local governments. The goal is to understand the risks in the current MIDs and create a planning tool that can be scaled and scoped to utilize in other communities across the state.

Location Description:

Activity Progress Narrative:

Program underway with community and public engagement. Subrecipient drafting of need assessment underway. Public educational webinars one held in June and one in July of three total public educational webinars. Over 20 community engagement to date and ongoing. Over 183 participants in July public educational webinar and over 50 participants in June educational webinar.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	21	21/0
# of public education meetings	2	2/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / M241-PTDC-PRGRM / 2024 Tribal

Grantee Activity Number: M241-PTDC-PRGRM

Activity Title: 2024 Tribal

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
M241-PTDC-PRGRM	2024 Tribal
Projected Start Date:	Projected End Date:
06/20/2025	06/25/2031
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	State of California

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$22,576,000.00
Total Budget	\$0.00	\$22,576,000.00
Total Obligated	\$0.00	\$22,576,000.00
Total Funds Drawdown	\$83,323.01	\$120,522.69
Program Funds Drawdown	\$83,323.01	\$120,522.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$83,323.01	\$120,522.69
State of California	\$83,323.01	\$120,522.69
Most Impacted and Distressed Expended	\$83,323.01	\$120,522.69

Activity Description:

Planning efforts at the local, regional and state level are necessary to ensure the disaster impacted areas are rebuilt in a more resilient manner and can prepare for differences in funding cycles required to construct housing or infrastructure projects. In response to the impacts of the 2023 severe storms, the Hoopa Valley Tribe were declared a major disaster area by Congress. A major disaster declaration is indicative of disaster impacts exceeding local capacity to respond. HCD was able to identify some anecdotal information of continued recovery needs for Hoopa Valley tribe. When HCD contacted tribal leadership, they indicated need for additional time to gather data to formulate the full picture of Hoopa Valley tribe's disaster recovery needs. In addition, to Hoopa Valley tribe's impacts from March 2023 storms (DR 4707), HCD was able to gather information on DR 4699 disaster impacts from the Tule River Tribe, a federal recognized tribe located in Tulare County.

Location Description:

Activity Progress Narrative:

HCD continues meeting weekly with the Hoopa Valley Tribe and with Tule River Tribe. The meetings focus on discussing the program and documents necessary for Tribal review. HCD provides ongoing technical assistance and guidance, including executing the contract, completing the unmet needs assessment, and identifying programs/projects to address unmet needs. In May 2026, HCD leadership, Tribal Affairs, and program staff completed a full day on-site visit with the Tule River Indian Tribe. This visit was requested by the Tribe to facilitate a leadership-to-leadership meeting, which included the Tribe's Chairman and Tribal staff. The HCD team listened to the tribal staff members' personal

accounts of their experience with the winter storm and ongoing recovery. The Tule River team provided a tour of the reservation, focusing on infrastructure and housing damaged in the storms, ongoing recovery, and remaining impacts that are currently unaddressed. HCD staff presented on the CDBG-DR Tribal program requirements, timeline, eligible activities, and the Unmet Needs Assessment.

In June 2026, the CDBG-DR Tribal Policies and Procedures were finalized, provided to the Tribal partners, and posted to the HCD website.

In June 2026, Hoopa Valley Tribe adopted their CDBG-DR Tribal Program Authorizing Resolution. Tule River Tribe provided their second draft Authorizing Resolution for HCD's legal review, one step closer to approval and with adoption anticipated in July 2026.

From May to June 2026, the CDBG-DR team routed the Tribal Boilerplate for internal approval, which was granted July 2, 2026. Concurrently, the draft Boilerplate was provided to each Tribe for their legal team's review and comment. In June 2026, Hoopa Valley confirmed they had no comments or concerns with the Boilerplate and Tule River provided comments and questions for HCD's consideration.

Program staff continue to develop program and technical assistance materials, including guides for subrecipient preparation for MSA execution and program launch, and other outreach materials. Program staff continues to work towards each Tribe having an executed agreement with HCD in 2026.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of persons at resilience	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	1	2
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	1	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0