

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
 DIVISION OF FINANCIAL ASSISTANCE
 EMERGENCY SOLUTIONS GRANT PROGRAM (Rev 3/20)
 2020 West El Camino, 2nd Floor
 Sacramento, CA 95833
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CARES Act ESG-CV Coronavirus Program BUDGET REVISION FORM

Budget Revision Breakdown

REVISION #:
 GRANTEE:
 ADDRESS:
 CITY:
 STATE:

HCD REPRESENTATIVE:
 CONTRACT NUMBER:
 CONTACT PERSON:
 PHONE NUMBER:
 E-MAIL ADDRESS:
 ZIP CODE:

The amounts below should reflect the total ESG-CV Original Approved Budget, Current Approved Budget and the New Budget Request. Please see the 'Budget Revision Justification' worksheet for a list of ESG-CV funded activities under each budget component.

INDIRECT COST METHOD
 INDIRECT COST RATE

ESG Funding Activities	Current Approved Budget			New Budget Requested		
	Direct Costs	Indirect Costs	Total Budget	Direct Costs	Indirect Costs	Total Budget
*Note: All formulas in this spreadsheet will auto-calculate; do not alter any formulas or totals.						
Emergency Shelter and Temporary Emergency Shelter (TES)			\$0.00			\$0.00
Street Outreach			\$0.00			\$0.00
Homelessness Prevention			\$0.00			\$0.00
Rapid Re-Housing			\$0.00			\$0.00
HMIS			\$0.00			\$0.00
Local Grant Administration			\$0.00			\$0.00
TOTAL ESG-CV BUDGET	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

CERTIFICATION

**I hereby agree that this Budget Revision Request constitutes allowable costs in accordance with terms of the approved Standard Agreement.*

Name of Authorized Representative

Title of Authorized Representative

Signature of Authorized Representative

Date

HCD USE ONLY

Grant Management Representative Signature

Date

Approval (Yes/No) No



CARES Act ESG-CV Coronavirus Program BUDGET REVISION FORM

Budget Revision Justification

Please briefly provide justification regarding the need for the budget revision. If you need any assistance with this form, please contact the ESG Team at ESG@hcd.ca.gov.
 The grant-specific and contact information below will automatically populate from the previous worksheet. Please do not edit these cells.

REVISION #:	
GRANTEE:	
ADDRESS:	
CITY:	
STATE:	

CONTRACT NUMBER:	
CONTACT PERSON:	
PHONE NUMBER:	
E-MAIL ADDRESS:	
ZIP CODE:	

Emergency Shelter	
ESG-CV Funding Activities	Budget Revision Justification
Essential Services, Operations, Renovation, Hazard Pay, Volunteer Incentives, Training TES-Specific: Leasing Real or Existing Property or Temporary Structures, Acquisition, Other Costs	
Street Outreach	
ESG-CV Funding Activities	Budget Revision Justification
Essential Services, Hazard Pay, Handwashing Stations and Portable Bathrooms, Volunteer Incentives, Training	
Homelessness Prevention	
ESG-CV Funding Activities	Budget Revision Justification
Housing Relocation & Stabilization Services- Financial Assistance/Services, Rental Assistance, Hazard Pay, Landlord Incentives, Volunteer Incentives, Training	
Rapid Re-Housing	
ESG-CV Funding Activities	Budget Revision Justification
Housing Relocation & Stabilization Services- Financial Assistance/Services, Rental Assistance, Hazard Pay, Landlord Incentives, Volunteer Incentives, Training	
HMIS	
ESG-CV Funding Activities	Budget Revision Justification
Staffing, Hardware, Equipment, & Software Costs, Training and Overhead	
Local Grant Administration	
ESG-CV Funding Activities	Budget Revision Justification
General Management / Oversight / Coordination, Training on ESG-CV Requirements, Consolidated Plan, Environmental Review	