

Regional Early Action Planning Grants of 2021 (REAP 2.0) Annual Report Template for Metropolitan Planning Organizations



Association of Monterey Bay Area Governments (AMBAG)

For the reporting period of:
(1/1/2023) to (12/31/2023)

Instructions

This form is to be used for satisfying the reporting requirements of California Health and Safety Code section 50515.10. The report must be submitted to the California Department of Housing and Community Development (HCD) via email at reap2021@hcd.ca.gov in Microsoft Word format by April 1 of the year following award of funding, and annually thereafter by April 1 until all funds are expended.

Details about the REAP 2.0 program can be found at:

<https://www.hcd.ca.gov/grants-and-funding/programs-active/regional-early-action-planning-grants-of-2021>

Note: This Microsoft Word form uses cross-references and formulas to autofill some fields using information inputted by the user. Cross-references and calculations may not update immediately upon input. The user may force updates to cross-references by entering and exiting the Print Preview of Word (*shortcut: Ctrl+P, Esc*), or by saving, closing, and then reopening the document. Formulas may be updated by right-clicking the field and selecting *Update Field*.

Refer to the following instructions to complete each part of the report.

Part I – Overall Context

In 500 words or less, provide a brief overview regarding the current status of each Proposed Use and Subtask(s)¹.

- **Overview:** A general description of the overall Proposed Use(s) and Subtask(s).
- **Current Status:** A short summary of the information requested in Part III – Status of Activities on progress made by each Proposed Use to meet the REAP 2.0 objectives:
 - Accelerating infill development that facilitates housing supply, choice, and affordability,
 - Affirmatively Furthering Fair Housing (AFFH), and
 - Reducing Vehicles Miles Traveled (VMT).

¹ If one or more Proposed Uses includes suballocations, please provide additional context for each suballocated award.

Part II – Highlights, Challenges, Opportunities, and Accomplishments

In a paragraph or two per Proposed Use², discuss the highlights, challenges, opportunities, and accomplishments realized at regional, subregional, or local levels to date. This part may include updates about:

- Engaging stakeholders
- Building support for housing and transportation
- Developing strategies for reducing VMT
- Adopting policy reforms to remove barriers to housing production
- Completing project deliverables
- Fostering subregional collaboration on housing and transportation planning
- Administering technical assistance
- Best practices
- Exemplary highlights and program outcomes

Part III – Activity Status and Funding Summary

Provide details of each Proposed Use. Utilize the project timeline and budget from the approved advance allocation and full application to complete the tables for each Proposed Use according to the columns provided as follows:

- **Advance Allocation Application – Proposed Activities:**
 - **Activity Title** – Input Proposed Activity title.
 - **Timeline** – Approximate start and completion dates of work performed.
 - **Amount Proposed & Amount Expended** – Specify the grant amounts proposed and expended for each approved Activity.
 - **Status** – Select whether activity is not started, in progress, or completed as of the end of the reporting period.

² For Proposed Uses that are suballocated, please provide this detail for each suballocation award.

- **Full Application – Proposed Uses & Subtasks:**

- **Activity No.** – Should correspond with Activity Number in Proposed Use Timeline and Budget in full application.
- **Activity Title** – Should correspond with Activity Title in Proposed Use Timeline and Budget in full application.
- **Eligible Uses** – Indicate which eligible uses are being achieved through the activity as listed in 50515.08 (c)(1)(E)(i-iv) (reference section [50515.08 \(d\)\(4-7\)](#) for additional information):
 - (i) Accelerating infill development, including housing;
 - (ii) Supporting residents through realizing Multimodal Communities,
 - (iii) Shifting travel behavior through reducing driving, and/or
 - (iv) Increasing transit ridership.
- **Suballocation (Sub)** – Check the box for each activity that utilizes suballocated funds.
- **Timeline** – Approximate start and completion dates of work performed.
- **Amount Allocated & Amount Expended** – Specify the grant amounts allocated and expended for each approved Proposed Use and Subtask.
- **Status** – Select a status from the dropdown menu (not started, in progress, complete).

Part IV – Measurable Outcomes by Proposed Use

Provide information in the tables provided related to accelerating infill housing, reducing VMT, and Affirmatively Furthering Fair Housing resulting from the performance of activities as of the end of the reporting period.

Part V – Web Report

Provide the URL(s) on the grantee’s public website containing existing maps that illustrate VMT generation patterns in their region. A grantee may submit maps produced in the development of the grantee’s adopted sustainable community strategies. If public maps are not available on the grantee’s website, a statement confirming that the VMT information in [Site Check \(https://sitecheck.opr.ca.gov\)](https://sitecheck.opr.ca.gov) accurately visualizes VMT patterns in their region is sufficient. Additional maps relevant to the proposed use(s) may also be included.

Part VI – Additional Information

Provide materials produced for REAP 2.0 activities as supplemental documentation to this report. This may include templates, announcements, or other program guidance. Common file formats such as PDF, Word document, JPEG, etc. are sufficient.

The grantee may add any other information as deemed appropriate to demonstrate the status and impacts of the overall REAP 2.0 activities. The grantee may also discuss any anticipated changes and limiting or confounding factors potentially impacting the effectiveness of the activities.

The grantee may also add recent developments to the data inputted in the Annual Report submitted in the previous reporting period, if applicable. Self-reported data by cities and counties is available on [HCD's Housing Element and Implementation and APR Data Dashboard \(https://www.hcd.ca.gov/planning-and-community-development/housing-open-data-tools/housing-element-implementation-and-apr-dashboard\)](https://www.hcd.ca.gov/planning-and-community-development/housing-open-data-tools/housing-element-implementation-and-apr-dashboard) (note that HCD cannot independently verify most project-level data). HCD recognizes REAP 2.0 funds may not immediately impact production indicators for projects completed in 2023 and 2024, but that these numbers may be used as a baseline or context for indicating housing production at a regional scale.

Part I – Overall Context

Overview of Proposed Use(s) and Subtask(s):

10% Advance Request for Funds: Administration, Public Outreach, Engagement, Education, Coordination, Program Development, Technical Assistance: This task involves providing admin, outreach, education, and TA for the REAP 2.0 suballocation recipients.

Sustainable Communities Strategy Implementation and Assistance: This task involves providing SCS implementation and TA to suballocation recipients.

Competitive Suballocation: This task involves providing funds to cities and counties in the region to implement REAP 2.0 grant goals.

Local Suballocation Grant Program: This task involves providing funds to cities and counties in the region to implement REAP 2.0 grant goals.

Current Status:

10% Advance Request for Funds: Administration, Public Outreach, Engagement, Education, Coordination, Program Development, Technical Assistance: This task is approximately 73% spent down. All 21 cities and counties in the region have received technical assistance on accelerating infill, advancing AFFH, and reducing VMT.

Sustainable Communities Strategy Implementation and Assistance: Approximately 3% spent down. All 21 cities and counties in the region have received technical assistance on accelerating infill, advancing AFFH, and reducing VMT.

Competitive Suballocation: No suballocation grant spending in 2023, activity starts in early 2024.

Local Suballocation Grant Program: No suballocation grant spending in 2023, activity starts in early 2024.

Part II –Highlights, Challenges, Opportunities, and Accomplishments

10% Advance Request for Funds: Administration, Public Outreach, Engagement, Education, Coordination, Program Development, Technical Assistance: Engaged stakeholders, built support for accelerating infill, AFFH, and reducing VMT. Provided TA to suballocation recipients on their suballocation applications to best meet REAP 2.0 goals. Sent out a call for projects, recieved applications, graded and awarded suballocation awards.

Sustainable Communities Strategy Implementation and Assistance: Engaged stakeholders, built support for accelerating infill, AFFH, and reducing VMT. Provided TA to suballocation recipients on their suballocation applications to best meet REAP 2.0 goals. Sent out a call for projects, recieved applications, graded and awarded suballocation awards.

Competitive Suballocation: No suballocation grant spending in 2023, activity starts in early 2024.

Local Suballocation Grant Program: No suballocation grant spending in 2023, activity starts in early 2024.

Part III – Activity Status and Funding Summary

Insert data in the tables below regarding the status of activities and funding allocations and expenditures for each Proposed Activity/Use.

Advance Allocation Application – Proposed Activities

If the grantee did not submit the REAP 2.0 advance allocation application, check the following box and proceed to Full Application – Proposed Uses & Subtasks: ☒ Not Applicable

Activity Title	Timeline	Amount Proposed	Amount Expended	Status
10% Advance Request for Funds: Administration, Public Outreach, Engagement, Education, Coordination, Program Development, Technical Assistance	1/1/23 - 6/30/26	1,006,687.12	729,492.65	In Progress
				-Select-
				-Select-
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				-Select-
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Total	N/A	\$1,006,687.12	\$729,492.65	N/A

Full Application – Proposed Uses & Subtasks

Activity No.	Activity Title	Eligible Uses	Sub	Timeline	Amount Allocated	Amount Expended	Status
1.0	Competitive Suballocation	i, ii, iii, iv	☒	1/1/23-6/30/26	6,000,000.00	0.00	Not Started
2.0	Local Suballocation Grant Program	i, ii, iii, iv	☒	1/1/23-6/30/26	2,625,000.00	0.00	Not Started
3.0	Sustainable Communities Strategy Implementation and Assistance	i, ii, iii, iv	☐	1/1/23-6/30/26	502,055.29	13,492.65	In Progress
- -			☐				In Progress
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Activity No.	Activity Title	Eligible Uses	Sub	Timeline	Amount Allocated	Amount Expended	Status
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Total	N/A	N/A	N/A	N/A	\$9,127,055.29	\$13,492.65	N/A

Part IV – Measurable Outcomes by Proposed Use

Input estimates in the tables below resulting from the performance of each REAP 2.0 activity. Please complete to the best of your ability regardless of whether the activity has been fully implemented or not.

Accelerating Infill Development

Proposed Use	Measurable Outcome	Baseline	Target	Results
1	# sites/housing units identified, assessed, queued for residential development	0	Net increase	386 affordable housing units permitted or completed in 2023
2	# sites/housing units identified, assessed, queued for residential development	0	Net increase	386 affordable housing units permitted or completed in 2023
3	Number of AMBAG jurisdictions who have received technical assistance related to accelerating infill development	0	21	21
4				
5				
6				
7				
8				

Affirmatively Furthering Fair Housing

Proposed Use	Measurable Outcome	Baseline	Target	Results
1	# of sites/housing units identified, assessed, queued for residential development within high resource AFFH areas	0	Net increase	386 affordable housing units permitted or completed in 2023
2	# of sites/housing units identified, assessed, queued for residential development within high resource AFFH areas	0	Net increase	386 affordable housing units permitted or completed in 2023
3	Number of AMBAG jurisdictions who have received technical assistance related to placing housing units in high resource AFFH areas	0	21	21
4				
5				
6				
7				
8				

Reducing Vehicle Miles Traveled

Proposed Use	Measurable Outcome	Baseline	Target	Results
1	# of sites/housing units identified, assessed, queued for residential development within Existing/Planned Opportunity Area or Potential Opportunity Area as defined by the AMBAG 2045 MTP/SCS (Moving Forward Monterey Bay 2045)	0	Net increase	386 affordable housing units permitted or completed in 2023
2	Number of sites/housing units identified, assessed, queued for residential development within Existing/Planned Opportunity Area or Potential Opportunity Area as defined by the AMBAG 2045 MTP/SCS (Moving Forward Monterey Bay 2045)	0	Net increase	386 affordable housing units permitted or completed in 2023
3	Number of AMBAG jurisdictions who have received technical assistance related to reducing VMT	0	21	21
4				
5				

Proposed Use	Measurable Outcome	Baseline	Target	Results
6				
7				
8				

Part V – Web Report

URL(s): <https://ambag.org/plans/regional-early-action-planning-grants-program>

Part VI – Additional Information

Provide any additional indicators, outcomes, and anticipated changes, if applicable. ☒ Not Applicable